

Costs	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Legal costs	-	3,987,587	8,282,182	7,371,628	8,456,941	7,475,621	11,323,226
Inquiry Counsel fees	-	850,730	911,474	1,295,309	1,463,950	1,277,600	2,090,886
Eversheds	-	2,704,538	4,901,164	2,287,158	1,054,670	605,835	1,392,601
Lawyers for Interested Parties - fees	-	432,319	2,469,544	3,789,161	5,938,321	5,297,325	7,068,653
Lawyers for IPs - accommodation	-	-	-	-	-	150,684	298,405
Lawyers for IPs - travel	-	-	-	-	-	127,351	390,594
Lawyers for IPs - subsistence	-	-	-	-	-	16,826	82,087
Tribunal costs	9,555	142,686	230,741	445,126	674,718	498,625	1,242,501
Tribunal salaries	-	98,673	139,199	156,760	217,904	196,919	393,638
Tribunal expenses	-	28	402	18,959	66,069	53,320	44,353
Tribunal travel & accommodation	9,555	43,973	90,663	204,939	267,919	189,132	182,020
Chairman's travel	-	12	477	52,064	107,415	53,682	38,785
Chairman's accommodation	-	-	-	8,232	9,341	2,092	214
Chairman's expenses	-	-	-	4,172	6,070	3,480	2,470
Taxation	-	-	-	-	-	-	581,021
Accommodation	101,955	514,226	854,655	1,528,692	1,394,846	6,194,503	5,169,503
Office rent & utilities	101,955	514,226	795,852	884,390	1,381,038	4,834,531	4,200,638
Capital works & maintenance	-	-	58,803	644,302	13,808	16,918	211,423
Central Hall Westminster	-	-	-	-	-	1,343,054	731,660
Advisory (CHW)	-	-	-	-	-	-	25,782
Information technology	-	1,108,206	1,594,552	7,201,231	5,827,189	7,130,438	5,031,629
Consultants	-	1,069,244	1,503,104	807,367	266,301	447,810	286,690
Computers - capital expenditure	-	-	-	2,901,683	30,214	-	-
Operation of systems / maintenance	-	38,962	91,448	3,492,181	5,530,674	6,682,628	4,744,939
Staff costs	6,360	596,942	1,019,420	1,571,463	1,783,533	1,915,666	1,621,918
Salaries - permanent staff	5,479	378,993	591,576	807,956	1,018,395	1,289,629	1,116,325
Salaries - temporary staff	-	73,369	238,539	321,201	223,275	205,405	204,882
Training	-	6,460	2,120	1,270	2,400	5,965	5,015
Travel	881	62,810	102,943	228,367	317,802	212,689	153,915
Subsistence	-	56,671	36,782	34,416	43,163	31,826	16,859
Excess fares	-	14,647	16,296	19,348	20,087	21,138	25,378
Staff accommodation costs	-	3,956	31,164	158,905	158,411	149,014	99,544
Other staff costs	-	36	-	-	-	-	-
Other administrative costs	2,505	294,359	585,905	1,227,433	1,041,937	2,556,518	2,933,722
Furniture	-	5,510	5,246	241,914	1,094	-	-
General office expenditure	290	36,664	40,545	157,154	285,725	674,491	871,095
Consultancy (historical context)	-	-	-	-	-	-	26,477
Telecommunications	2,215	2,282	5,799	93,041	316	193,755	195,920
Advertising	-	241	-	-	3,187	-	-
Postage / Courier	-	3,705	7,851	50,390	66,296	49,191	51,763
Media monitoring	-	5,222	7,817	10,535	10,761	12,696	7,077
Stationery	-	22,086	41,742	51,641	26,264	72,833	27,340
Security guard services	-	553	1,001	323,919	404,204	749,925	932,461
Conference costs	-	135,810	227,544	58,496	620	60	-
Rates	-	-	-	-	-	20,437	21,678
Witness travel	-	926	19,386	97,492	24,740	61,674	38,032
Families' travel costs	-	-	-	-	-	181,033	557,337
Families' support counselling	-	-	-	-	-	17,474	18,033
Expert witnesses - accom & travel	-	1,321	23,786	9,124	12,711	3,045	73
Expert witnesses - fees	-	79,990	205,188	133,727	35,468	145,191	330
Third party payments	-	49	-	-	170,551	374,713	186,252
Publication costs	-	-	-	-	-	-	-
Cumulative cost	120,375	6,764,381	19,331,836	38,677,409	57,856,573	83,627,944	110,950,443
TOTAL COSTS	120,375	6,644,006	12,567,455	19,345,573	19,179,164	25,771,371	27,322,499

Costs	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	Total
Legal costs	7,722,725	3,108,239	6,013,519	1,714,001	1,177,297	849,220	121,435	67,603,621
Inquiry Counsel fees	1,579,400	840,342	855,342	750,531	685,926	844,016	121,435	13,566,941
Eversheds	339,593	70,914	-	-	-	5,204	-	13,361,677
Lawyers for Interested Parties - fees	5,474,483	2,104,590	4,795,377	951,995	419,714	-	-	38,741,482
Lawyers for IPs - accommodation	34,652	21,674	69,770	-	30,000	-	-	605,185
Lawyers for IPs - travel	272,310	67,851	281,238	11,454	16,678	-	-	1,167,476
Lawyers for IPs - subsistence	22,287	2,868	11,792	21	24,979	-	-	160,860
Tribunal costs	744,526	719,661	709,638	700,106	657,125	458,031	95,006	7,328,045
Tribunal salaries	302,621	310,808	318,118	330,089	340,400	201,544	-	3,006,673
Tribunal expenses	35,292	29,723	31,606	18,435	24,966	3,915	-	327,068
Tribunal travel & accommodation	187,689	159,480	179,076	152,586	120,807	101,445	-	1,889,284
Chairman's travel	13,541	11,052	11,726	10,339	11,664	10,932	724	322,413
Chairman's accommodation	-	-	-	-	-	-	-	19,879
Chairman's expenses	25	40	3,370	-	-	-	-	19,627
Taxation	205,358	208,558	165,742	188,657	159,288	140,195	94,282	1,743,101
Accommodation	1,673,794	1,364,792	998,562	989,113	1,259,280	480,648	98,901	22,623,470
Office rent & utilities	1,509,539	1,332,160	956,318	987,987	1,257,481	475,644	98,901	19,330,660
Capital works & maintenance	157,870	32,632	38,961	690	-	1,392	-	1,176,799
Central Hall Westminster	-	-	-	-	-	1,129	-	2,075,843
Advisory (CHW)	6,385	-	3,283	436	1,799	2,483	-	40,168
Information technology	2,561,218	910,273	845,834	819,702	878,219	407,730	16,187	34,332,408
Consultants	212,115	221,263	225,588	223,059	248,719	98,559	528	5,610,347
Computers - capital expenditure	-	-	-	-	-	-	-	2,931,897
Operation of systems / maintenance	2,349,103	689,010	620,246	596,643	629,500	309,171	15,659	25,790,164
Staff costs	1,008,623	714,833	478,390	520,735	533,869	443,036	83,644	12,298,432
Salaries - permanent staff	788,006	492,852	317,574	318,406	314,008	173,591	28,480	7,641,270
Salaries - temporary staff	121,938	155,592	119,804	149,536	134,172	177,207	46,963	2,171,883
Training	5,889	877	2,496	964	2,153	-	-	35,609
Travel	52,411	38,369	23,324	31,830	39,085	37,772	5,631	1,307,829
Subsistence	5,645	2,558	1,167	734	1,509	4,220	505	236,055
Excess fares	19,122	19,265	1,095	878	2,071	3,471	-	162,796
Staff accommodation costs	15,612	5,320	11,837	17,687	19,870	14,948	2,006	688,274
Other staff costs	-	-	1,093	700	21,001	31,827	59	54,716
Other administrative costs	662,504	344,169	472,921	310,337	361,248	561,172	88,085	11,442,815
Furniture	-	-	-	-	-	-	-	253,764
General office expenditure	134,865	60,504	50,334	46,490	63,231	29,959	1,981	2,453,328
Consultancy (historical context)	92,926	76,678	85,053	53,868	28,307	27,768	-	391,077
Telecommunications	56,142	22,768	21,941	21,444	22,196	13,076	900	649,995
Advertising	-	-	-	-	-	-	-	3,428
Postage / courier	24,584	12,300	12,011	11,897	12,268	17,726	2,343	322,325
Media monitoring	6,912	1,466	-	-	-	-	-	62,486
Stationery	12,311	3,498	3,503	3,999	3,624	3,467	344	272,652
Security guard services	303,686	147,102	142,292	149,006	102,414	14,885	-	3,271,448
Conference costs	-	-	270	376	317	-	-	423,493
Rates	22,819	19,733	21,632	22,314	25,664	2,880	1,884	159,041
Witness travel	1,702	120	-	-	-	-	-	244,072
Families' travel costs	-	-	-	-	-	-	-	738,370
Families' support counselling	-	-	-	-	-	-	-	35,507
Expert witnesses - accom & travel	-	-	-	-	-	-	-	49,914
Expert witnesses - fees	-	-	-	-	-	-	-	599,894
Third party payments	6,557	-	-	-	-	-	-	738,122
Publication costs	-	-	135,885	943	103,227	451,411	82,433	773,899
Cumulative cost	125,323,833	132,485,800	142,004,664	147,058,658	151,925,696	155,125,533	155,628,791	155,628,791
TOTAL COSTS	14,373,390	7,161,967	9,518,864	5,053,994	4,867,038	3,199,837	503,258	155,628,791

Notes on costs	
Legal costs	
Eversheds	<ul style="list-style-type: none"> • Solicitors employed for taking witness statements
Tribunal costs	
Tribunal salaries	<ul style="list-style-type: none"> • Tribunal costs cover all four Tribunal members: the late Sir Edward Somers (1998 – 2000), former reserve Tribunal member Mr Justice William Esson (2000 – 2001), the Hon Mr William Hoyt (1998 – 2010) and the Hon Mr John Toohey (2000 – 2010)
Taxation	<ul style="list-style-type: none"> • Tax and national insurance contributions on Tribunal members' salaries and expenses
Accommodation	
Capital works & maintenance Central Hall Westminster Advisory (CHW)	<ul style="list-style-type: none"> • Cost of outfitting Inquiry offices in Londonderry. Includes Calgach centre, media centre and Rialto centre • Costs to prepare CHW for hearings • Advice on requirements for hearings in CHW
Information technology	
Consultants	<ul style="list-style-type: none"> • Management of Inquiry's IT systems by Bull Information Systems (1998 – 2000) and Deloitte (2000 – 2010)
Operation of systems / maintenance	<ul style="list-style-type: none"> • Includes onsite IT support by Fujitsu, Diagonal Solutions and Graphic Data (electronic storage of images), and a virtual reality system provided by the NI Council for Learning Resources
Staff costs	
Excess fares	<ul style="list-style-type: none"> • Payments for Inquiry staff who were required to work away from their normal work location
Other staff costs	<ul style="list-style-type: none"> • One off tax payments
Other administrative costs	
Furniture General office expenditure	<ul style="list-style-type: none"> • Provision of furniture for the Guildhall and Calgach centre • Includes water, cleaning, maintenance, hire of equipment, secure document destruction, service of subpoenas
Advertising Postage / Courier Media monitoring	<ul style="list-style-type: none"> • Adverts in local newspapers requesting witnesses to give evidence • Includes postage costs and mail screening • Purchase of local papers (archived in Harbour Museum) and media monitoring service
Conference costs	<ul style="list-style-type: none"> • Room hire by Eversheds for taking witness statements
Witness travel	<ul style="list-style-type: none"> • Travel and subsistence of those who gave evidence
Families' support counselling Expert witnesses - accom & travel Expert witnesses - fees Third party payments	<ul style="list-style-type: none"> • Cúnamh Bloody Sunday Support Service • Payments to expert witnesses (including experts in ballistics, pathology and firearms) • Payments to expert witnesses (including experts in ballistics, pathology and firearms) • Costs associated with judicial reviews