



Local Government Finance Formula Grant Distribution Consultation paper



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Distribution
Consultation paper

Department for Communities and Local Government
Eland House
Bressenden Place
London
SW1E 5DU
Telephone: 030 3444 0000
Website: www.communities.gov.uk

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Chapter 1

Introduction

Coverage

1. This consultation covers all local authorities in England that receive formula grant (Revenue Support Grant, redistributed National Non Domestic Rates and, where appropriate, Police Grant). Police authorities in both England and Wales who receive grant via this system are also covered.

Background

2. Approximately 25% of public spending in England takes the form of spending by local authorities on services they provide. Most of this money is distributed as grant from central government, with the balance being raised locally via council tax. The Formula Grant Distribution System is concerned with the distribution of a large part of this grant from central government to local authorities, known as Formula Grant.

3. The Formula Grant Distribution System was last reviewed before the 2008-09 local government finance settlement. This paper provides the basis for a full consultation on options for grant distribution changes that could be introduced from the 2011-12 settlement onwards.

4. The system divides up the finite pot of available grant (which is determined in the spending reviews) between all local authorities in England. The system considers local authorities' individual circumstances, their needs and their potential to raise resources locally, relative to all other councils which provide the same services, by reference to a number of mathematical formulae. The Relative Needs Formulae take account of an authority's relative need by considering a number of factors which appear to explain variations in the cost of providing services.

5. The system also takes account of the fact that areas that can raise more income locally require less support from Government to provide services, and looks at authorities' potential to raise resources through council tax relative to other councils.

6. To ensure stability in the financing of local services, Government then sets a "floor" or lower limit to any authority's change in their Formula Grant allocation year-on-year.

7. The Government has been clear the Spending Review will require tough decisions at both national and local levels and the proposals in this document do not prejudge the outcome of the Spending Review or other possible options.

History of technical work

8. The Settlement Working Group considers how the formula grant system might be changed. The Settlement Working Group consists of representatives from all types of local authority in England along with interested parties from central Government.
9. A separate technical group examines questions of grant distribution for Police Authorities in England and Wales.
10. Papers and minutes from the Settlement Working Group are available on the website for Communities and Local Government:
(<http://www.local.communities.gov.uk/finance/1112/grant.htm>).

Aims

11. This review is mainly looking to update and fine tune the existing system.

Options

12. This consultation document contains options for a number of the components of the grant distribution system. These include some of the relative needs formulae, the balance of weight given to relative needs or resource, and possible improvements to the data used in the formulae.
13. There are sections containing options on each of these issues, together (where appropriate) with illustrations of how each option would affect individual authorities. The Government believes that the options in this paper could be used to update the Formula Grant Distribution System. For example, the options here may be further refined following consultation or respondents may propose new options. **The components of the new system may not necessarily be drawn from the list contained here.**

How to respond

14. **The Government would like your views on which of the options presented here should go to updating and modifying the grant distribution system. We would also welcome any alternative proposals. Specific questions are posed at the end of each chapter.**
15. We particularly welcome responses submitted electronically. Please send responses by e-mail to formulagrantsreview@communities.gsi.gov.uk.

16. If you are not able to respond by e-mail, please send your response to:

Andrew Lock
Formula Grant Review Team
Communities and Local Government
Zone 5/J2
Eland House
Bressenden Place
London SW1E 5DU

17. Alternatively, they may be faxed to 0303 4443294.

18. **Responses should reach us by 5pm on 6th October 2010.**

Confidentiality

19. All information in responses, including personal information, may be subject to publication or disclosure under freedom of information legislation. If a correspondent requests confidentiality, this cannot be guaranteed and will only be possible if considered appropriate under the legislation. Any such request should explain why confidentiality is necessary. Any automatic confidentiality disclaimer generated by your IT system will not be considered as such a request unless you specifically include a request, with an explanation, in the main text of your response.

Queries

20. If you have any questions about this publication, please e-mail formulagrants@communities.gsi.gov.uk, ensuring that your message is headed 'Query'.

Summary of Responses

A summary of responses to this consultation will be published by 31st December 2010 at the following address <http://www.local.communities.gov.uk>

Section 1: Context

Chapter 2

The basis of exemplifications

Construction of exemplifications

1. Normally we would show the approximate effects of the various options on authorities by exemplifying the effect if that option had been implemented in the most recent year's settlement. In the case of the current consultation, that would normally be the 2010-11 Settlement. However the actual settlement for 2010-11 was calculated in a particular way to take account of the fact that local government restructuring took place mid way through a three year settlement.
2. The provisional 2010-11 Settlement that was issued at the time of the 2008-09 Settlement had to be calculated on the basis of those authorities that existed as at 1 April 2008. In order to ensure that authorities not directly affected by reorganisation did not experience a change to their provisional 2009-10 and 2010-11 Settlements, the previous Government ensured that the sum of grants for reorganised areas remained unchanged following reorganisation. This means that underlying calculations for the 2010-11 Settlement were not done on the basis of those authorities in existence at 1 April 2010.
3. We will therefore provide a proper basis for comparisons of options by calculating 2010-11 Indicative Allocations as the basis for this Consultation Paper. These allocations are shown, in comparison with the actual settlement for 2010-11, in the exemplification at the end of this chapter.
4. The coefficients shown in the current formula sections in each chapter are those relating to the 2010-11 Indicative Allocations. These are likely to differ from the 2010-11 Settlements coefficients for those services which are provided by authorities affected by the reorganisation.
5. The exemplifications shown in this document are constructed by re-running the 2010-11 Indicative Allocations as though the particular option in question had been in place for that year.
6. We have frozen the amount of CLG formula grant distributed through each of the Relative Needs Amount, the Relative Resource Amount and the Central Allocation, unless otherwise stated. We have adjusted the shares of taxbase used in each of the exemplifications. The shares of taxbase that we have used for each option are given in the table in Chapter 17.
7. Other elements of the 2010-11 Indicative Allocations - such as the data used in the formula, and (in the case of the relative needs formulae) the Area

Cost Adjustment - are unchanged from the data used in the 2010-11 Settlement, except where stated.

8. The outcome of each option is normally expressed in terms of change from the 2010-11 Indicative Allocations in £ million and percentage of total formula grant, before floors damping. Total grant is used so that the figures are comparable from one service to another. The figures for both amounts and percentages have been rounded to one decimal place.

Limitations of exemplifications

9. The grant system has always been designed to distribute one overall pot of funding to a range of authorities that offer different combinations of services. It has never been designed to deliver exactly any particular marginal change in funding or distribution. To operate the system, a rule is needed on how to apportion shares of council tax base between groups of authorities. Since 2003-04, we have set the shares of taxbase so that the change in grant is broadly proportional to the change in formula shares (now RNFs) for each floor damping group. This methodology means that there will inevitably be some small amount of leakage between the authority groups.

10. In addition, since we have frozen the 4-block splits, every time we change the distribution of the RNFs we have to alter the shares of taxbase to ensure that we reach the same total formula grant for each damping group (where appropriate). This means that the amount of formula grant going to each authority will also change slightly under each of the options.

11. Constructing exemplifications by re-running the 2010-11 Indicative Allocations in the way described above gives the best possible illustration of the effects of each option at the present time. However, the detailed effects of options in the context of the 2011-12 settlement would be different. This is partly because, when several changes are put together into the system, the overall change is not the same as the sum of the individual changes. It is also because the Spending Review will have produced new totals for the various formula blocks and grant; we will also be using updated data.

Basis of Exemplifications

Local Authority	Total Relative Needs Formula			
	2010-11 Settlement (ie authorities as at 1 April 2008)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009)	Difference from 2010-11 Settlement	
	(£ million)	(£ million)	(£ million)	(%)
England	0.78435536851185	0.78417767564177	-0.00017769287008	0.0%
London area	0.14480544157377	0.14481298022166	0.00000753864789	0.0%
Metropolitan areas	0.18829532326164	0.18830349488900	0.00000817162736	0.0%
Shire areas	0.45125460367644	0.45106120053110	-0.00019340314534	0.0%
Isles of Scilly				
Inner London boroughs incl. City	0.05395508456218	0.05395890540694	0.00000382084477	0.0%
Outer London boroughs	0.06517545647013	0.06517917427325	0.00000371780313	0.0%
London boroughs	0.11913054103230	0.11913807968020	0.00000753864789	0.0%
GLA - all functions	0.02567490054147	0.02567490054147	0.00000000000000	0.0%
Metropolitan districts	0.15789443425103	0.15790260587839	0.00000817162736	0.0%
Metropolitan fire authorities	0.00761392515207	0.00761392515207	0.00000000000000	0.0%
Metropolitan police authorities	0.02278696385854	0.02278696385854	0.00000000000000	0.0%
Shire unitaries with fire	0.00208736756364	0.01367575429984	0.01158838673620	555.2%
Shire unitaries without fire	0.10716326204272	0.13471307920196	0.02754981715923	25.7%
Shire counties with fire	0.08638696904096	0.07693359966257	-0.00945336937840	-10.9%
Shire counties without fire	0.13598123353022	0.11414679848891	-0.02183443504131	-16.1%
Shire districts	0.05976270421239	0.05171890159133	-0.00804380262106	-13.5%
Combined fire authorities	0.01316008257013	0.01316008257013	0.00000000000000	0.0%
Shire police authorities	0.04671298471638	0.04671298471638	0.00000000000000	0.0%
GO REGIONAL SUMMARY				
South West GOR	0.07228106297706	0.07222281088615	-0.00005825209092	-0.1%
South East GOR	0.10968864328736	0.10968129026246	-0.00000735302489	0.0%
London GOR	0.14480544157377	0.14481298022166	0.00000753864789	0.0%
Eastern GOR	0.07849631858727	0.07849262449528	-0.00000369409199	0.0%
East Midlands GOR	0.06248322196727	0.06248209480163	-0.00000112716563	0.0%
West Midlands GOR	0.08443899507754	0.08441578523374	-0.00002320984380	0.0%
Yorkshire and Humber GOR	0.07911431859682	0.07911737015153	0.00000305155471	0.0%
North East GOR	0.04186133556666	0.04178711995509	-0.00007421561156	-0.2%
North West GOR	0.11118603087811	0.11116559963422	-0.00002043124390	0.0%
FLOOR DAMPING GROUPS				
Education Authorities	0.60864380746088	0.61650991721186	0.00786610975098	1.3%
Police Authorities	0.08908280817351	0.08908280817351	0.00000000000000	0.0%
Fire Authorities	0.02686604866508	0.02686604866508	0.00000000000000	0.0%
Shire Districts	0.05976270421239	0.05171890159133	-0.00804380262106	-13.5%

Local Authority	Total Relative Needs Formula			
	2010-11 Settlement (ie authorities as at 1 April 2008)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009)	Difference from 2010-11 Settlement	
	(£ million)	(£ million)	(£ million)	(%)
GREATER LONDON				
City of London	0.00120852013233	0.00120858477616	0.00000006464383	0.0%
Camden	0.00452884805648	0.00452919374004	0.00000034568356	0.0%
Greenwich	0.00422843592162	0.00422869159970	0.00000025567807	0.0%
Hackney	0.00463630252877	0.00463661296526	0.00000031043648	0.0%
Hammersmith and Fulham	0.00304677712336	0.00304699963068	0.00000022250732	0.0%
Islington	0.00376770734884	0.00376798454665	0.00000027719781	0.0%
Kensington and Chelsea	0.00339580559853	0.00339605977909	0.00000025418056	0.0%
Lambeth	0.00493668796329	0.00493702081893	0.00000033285564	0.0%
Lewisham	0.00446338065991	0.00446365455709	0.00000027389719	0.0%
Southwark	0.00516194092050	0.00516230706714	0.00000036614664	0.0%
Tower Hamlets	0.00514609053758	0.00514650442173	0.00000041388415	0.0%
Wandsworth	0.00408090003400	0.00408117159072	0.00000027155672	0.0%
Westminster	0.00535368773697	0.00535411991377	0.00000043217679	0.0%
Barking and Dagenham	0.00269259197006	0.00269275448149	0.00000016251143	0.0%
Barnet	0.00419897739778	0.00419920323328	0.00000022583549	0.0%
Bexley	0.00262210210933	0.00262223551233	0.00000013340299	0.0%
Brent	0.00429420711726	0.00429447008785	0.00000026297059	0.0%
Bromley	0.00330705722956	0.00330721762390	0.00000016039434	0.0%
Croydon	0.00436835526584	0.00436860471971	0.00000024945387	0.0%
Ealing	0.00429439386524	0.00429465555346	0.00000026168822	0.0%
Enfield	0.00411327343967	0.00411351441273	0.00000024097306	0.0%
Haringey	0.00386724104973	0.00386749286157	0.00000025181184	0.0%
Harrow	0.00274680234471	0.00274694366893	0.00000014132423	0.0%
Havering	0.00255516590500	0.00255529747471	0.00000013156971	0.0%
Hillingdon	0.00321142256312	0.00321159717187	0.00000017460875	0.0%
Hounslow	0.00290907376355	0.00290924750383	0.00000017374028	0.0%
Kingston upon Thames	0.00169555021621	0.00169563795522	0.00000008773902	0.0%
Merton	0.00241087292196	0.00241100935152	0.00000013642956	0.0%
Newham	0.00506305098021	0.00506338031775	0.00000032933753	0.0%
Redbridge	0.00337681016242	0.00337698951098	0.00000017934856	0.0%
Richmond upon Thames	0.00187421797965	0.00187431739120	0.00000009941155	0.0%
Sutton	0.00215327538808	0.00215338226507	0.00000010687700	0.0%
Waltham Forest	0.00342101480076	0.00342122317586	0.00000020837511	0.0%
GLA - all functions	0.02567490054147	0.02567490054147	0.00000000000000	0.0%
GLA - police	0.01958285959859	0.01958285959859	0.00000000000000	0.0%
GLA - fire	0.00609204094287	0.00609204094287	0.00000000000000	0.0%

Local Authority	Total Relative Needs Formula			
	2010-11 Settlement (ie authorities as at 1 April 2008)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009)	Difference from 2010-11 Settlement	
	(£ million)	(£ million)	(£ million)	(%)
GREATER MANCHESTER				
Bolton	0.00366542366558	0.00366560769073	0.00000018402515	0.0%
Bury	0.00221025554775	0.00221036033370	0.00000010478596	0.0%
Manchester	0.00802398408953	0.00802449006778	0.00000050597825	0.0%
Oldham	0.00318114521237	0.00318130361098	0.00000015839861	0.0%
Rochdale	0.00296391982058	0.00296407684359	0.00000015702301	0.0%
Salford	0.00336470397726	0.00336488454557	0.00000018056831	0.0%
Stockport	0.00323856060705	0.00323870847812	0.00000014787108	0.0%
Tameside	0.00298267115066	0.00298281563329	0.00000014448262	0.0%
Trafford	0.00258172171733	0.00258184072357	0.00000011900624	0.0%
Wigan	0.00400932759881	0.00400951381017	0.00000018621136	0.0%
Greater Manchester Fire	0.00175224071223	0.00175224071223	0.00000000000000	0.0%
Greater Manchester Police	0.00526090434056	0.00526090434056	0.00000000000000	0.0%
MERSEYSIDE				
Knowsley	0.00261223903984	0.00261239655953	0.00000015751969	0.0%
Liverpool	0.00756694186962	0.00756742143596	0.00000047956635	0.0%
Sefton	0.00376622965315	0.00376641652777	0.00000018687462	0.0%
St Helens	0.00249648251464	0.00249660874955	0.00000012623491	0.0%
Wirral	0.00455005271328	0.00455028460194	0.00000023188867	0.0%
Merseyside Fire	0.00101819106449	0.00101819106449	0.00000000000000	0.0%
Merseyside Police	0.00295511444715	0.00295511444715	0.00000000000000	0.0%
SOUTH YORKSHIRE				
Barnsley	0.00315851370034	0.00315866359569	0.00000014989534	0.0%
Doncaster	0.00397085944866	0.00397103755950	0.00000017811084	0.0%
Rotherham	0.00347091699292	0.00347108100202	0.00000016400911	0.0%
Sheffield	0.00728498182432	0.00728534427611	0.00000036245178	0.0%
South Yorkshire Fire	0.00084967579475	0.00084967579475	0.00000000000000	0.0%
South Yorkshire Police	0.00230432656978	0.00230432656978	0.00000000000000	0.0%
TYNE AND WEAR				
Gateshead	0.00276741323913	0.00276755413620	0.00000014089707	0.0%
Newcastle upon Tyne	0.00392157009354	0.00392180075948	0.00000023066595	0.0%
North Tyneside	0.00259534103991	0.00259546769490	0.00000012665499	0.0%
South Tyneside	0.00224932998187	0.00224945349941	0.00000012351754	0.0%
Sunderland	0.00401847755360	0.00401868990230	0.00000021234871	0.0%
Tyne and Wear Fire	0.00078570285536	0.00078570285536	0.00000000000000	0.0%
Northumbria Police	0.00246042295929	0.00246042295929	0.00000000000000	0.0%
WEST MIDLANDS				
Birmingham	0.01660535133305	0.01660627972480	0.00000092839176	0.0%
Coventry	0.00416214009904	0.00416235914741	0.00000021904836	0.0%
Dudley	0.00391027406226	0.00391045399215	0.00000017992988	0.0%
Sandwell	0.00462210055409	0.00462234054586	0.00000023999177	0.0%
Solihull	0.00229805110388	0.00229814900784	0.00000009790396	0.0%
Walsall	0.00370291833511	0.00370310178304	0.00000018344792	0.0%
Wolverhampton	0.00362683640541	0.00362702312214	0.00000018671673	0.0%
West Midlands Fire	0.00182495424050	0.00182495424050	0.00000000000000	0.0%
West Midlands Police	0.00575349306780	0.00575349306780	0.00000000000000	0.0%
WEST YORKSHIRE				
Bradford	0.00721265053619	0.00721302346641	0.00000037293022	0.0%
Calderdale	0.00258207686876	0.00258219535202	0.00000011848326	0.0%
Kirklees	0.00502095387723	0.00502117637226	0.00000022249503	0.0%
Leeds	0.00927822707356	0.00927869620408	0.00000046913051	0.0%
Wakefield	0.00422179095075	0.00422198512256	0.00000019417181	0.0%
West Yorkshire Fire	0.00138316048474	0.00138316048474	0.00000000000000	0.0%
West Yorkshire Police	0.00405270247396	0.00405270247396	0.00000000000000	0.0%

Local Authority	Total Relative Needs Formula			
	2010-11 Settlement (ie authorities as at 1 April 2008)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009)	Difference from 2010-11 Settlement	
	(£ million)	(£ million)	(£ million)	(%)
ALL PURPOSE AUTHORITIES				
Bath & North East Somerset	0.00191042673356	0.00191051003987	0.00000008330630	0.0%
Blackburn with Darwen	0.00213009618447	0.00213020586199	0.00000010967752	0.0%
Blackpool	0.00223992548306	0.00224003987322	0.00000011439016	0.0%
Bournemouth	0.00198150538868	0.00198160455535	0.00000009916667	0.0%
Bracknell Forest	0.00118038005922	0.00117983103627	-0.00000054902295	0.0%
Brighton & Hove	0.00323076213531	0.00323094684125	0.00000018470594	0.0%
Bristol	0.00527251041699	0.00527281511441	0.00000030469742	0.0%
Darlington	0.00129948478583	0.00129954515715	0.00000006037132	0.0%
Derby	0.00313526633777	0.00313542956879	0.00000016323102	0.0%
East Riding of Yorkshire	0.00395786181173	0.00395799450639	0.00000013269466	0.0%
Halton	0.00176711223782	0.00176721467570	0.00000010243788	0.0%
Hartlepool	0.00136872024030	0.00136879639197	0.00000007615167	0.0%
Herefordshire	0.00229261008163	0.00229267485918	0.00000006477755	0.0%
Isle of Wight Council	0.00208736756364	0.00208744861904	0.00000008105541	0.0%
Kingston upon Hull	0.00375541095150	0.00375563183859	0.00000022088708	0.0%
Leicester	0.00446327382035	0.00446352644959	0.00000025262924	0.0%
Luton	0.00254525583132	0.00254539284181	0.00000013701050	0.0%
Medway	0.00305578234333	0.00305593099492	0.00000014865159	0.0%
Middlesbrough	0.00210975475107	0.00210988095690	0.00000012620584	0.0%
Milton Keynes	0.00300116058287	0.00300128775311	0.00000012717024	0.0%
North East Lincolnshire	0.00209010258120	0.00209020906163	0.00000010648043	0.0%
North Lincolnshire	0.00202565126171	0.00202573144886	0.00000008018714	0.0%
North Somerset	0.00234447584864	0.00234456678313	0.00000009093449	0.0%
Nottingham	0.00428839760024	0.00428867808509	0.00000028048486	0.0%
Peterborough	0.00232650302256	0.00232662231186	0.00000011928931	0.0%
Plymouth	0.00320804067625	0.00320821160115	0.00000017092491	0.0%
Poole	0.00151902628695	0.00151909394331	0.00000006765636	0.0%
Portsmouth	0.00250393953218	0.00250408792810	0.00000014839592	0.0%
Reading	0.00177667516399	0.00177677059147	0.00000009542748	0.0%
Redcar and Cleveland	0.00195588833779	0.00195598551253	0.00000009717474	0.0%
Rutland	0.00041389151943	0.00041371781618	-0.00000017370324	0.0%
Slough	0.00161365442952	0.00161374032483	0.00000008589531	0.0%
South Gloucestershire	0.00271938072103	0.00271948805526	0.00000010733423	0.0%
Southampton	0.00287395901238	0.00287412945264	0.00000017044026	0.0%
Southend-on-Sea	0.00217592021053	0.00217602941408	0.00000010920355	0.0%
Stockton-on-Tees	0.00238736589345	0.00238748990489	0.00000012401144	0.0%
Stoke-on-Trent	0.00344615761315	0.00344633628515	0.00000017867200	0.0%
Swindon	0.00211483318128	0.00211492604383	0.00000009286255	0.0%
Telford and the Wrekin	0.00215489512735	0.00215499892946	0.00000010380211	0.0%
Thurrock	0.00198384245463	0.00198394029054	0.00000009783592	0.0%
Torbay	0.00194439392324	0.00194448232562	0.00000008840238	0.0%
Warrington	0.00218986638075	0.00218996349378	0.00000009711303	0.0%
West Berkshire	0.00158809828596	0.00158727717407	-0.00000082111189	-0.1%
Windsor and Maidenhead	0.00142299332817	0.00142231128759	-0.00000068204058	0.0%
Wokingham	0.00139745006752	0.00139662284208	-0.00000082722544	-0.1%
York	0.00200055940606	0.00200065370494	0.00000009429888	0.0%
Isles of Scilly				

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SHIRE COUNTIES				
Buckinghamshire	0.00406468182869	0.00406191588613	-0.00000276594257	-0.1%
Cambridgeshire	0.00523748368582	0.00523743838607	-0.00000004529976	0.0%
Cumbria	0.00539090028783	0.00539084872614	-0.00000005156169	0.0%
Derbyshire	0.00726096658326	0.00726094611376	-0.00000002046950	0.0%
Devon	0.00733623424982	0.00733617084169	-0.00000006340813	0.0%
Dorset	0.00363543799521	0.00363540403600	-0.00000003395921	0.0%
East Sussex	0.00493569392731	0.00493570163496	0.00000000770765	0.0%
Essex	0.01249631829217	0.01249632769054	0.00000000939837	0.0%
Gloucestershire	0.00559784270505	0.00559780092683	-0.00000004177822	0.0%
Hampshire	0.01003978148970	0.01003970189495	-0.00000007959475	0.0%
Hertfordshire	0.00977329865016	0.00977325177519	-0.00000004687498	0.0%
Kent	0.01317080704620	0.01317082286598	0.00000001581978	0.0%
Lancashire	0.01123760177931	0.01123765233265	0.00000005055334	0.0%
Leicestershire	0.00519391706396	0.00519065535341	-0.00000326171056	-0.1%
Lincolnshire	0.00719696830594	0.00719690055594	-0.00000006775000	0.0%
Norfolk	0.00896950240256	0.00896946957895	-0.00000003282362	0.0%
North Yorkshire	0.00544129861754	0.00544119330818	-0.00000010530936	0.0%
Northamptonshire	0.00645204209839	0.00645202599581	-0.00000001610258	0.0%
Nottinghamshire	0.00704893553400	0.00704893815596	0.00000000262196	0.0%
Oxfordshire	0.00563155668552	0.00563150654632	-0.00000005013919	0.0%
Somerset	0.00501322848983	0.00501319750609	-0.00000003098374	0.0%
Staffordshire	0.00722037671385	0.00722034413292	-0.00000003258093	0.0%
Suffolk	0.00707665482631	0.00707661016614	-0.00000004466017	0.0%
Surrey	0.00923724335766	0.00923168654859	-0.00000555680907	-0.1%
Warwickshire	0.00485861904941	0.00485858042121	-0.00000003862820	0.0%
West Sussex	0.00675494760694	0.00675491842147	-0.00000002918548	0.0%
Worcestershire	0.00482041274983	0.00482038834964	-0.00000002440019	0.0%
BUCKINGHAMSHIRE				
Aylesbury Vale	0.00040857906692	0.00040866169620	0.00000008262929	0.0%
Chiltern	0.00019828709874	0.00019832671049	0.00000003961175	0.0%
South Bucks	0.00014560373364	0.00014563252287	0.00000002878923	0.0%
Wycombe	0.00037721288330	0.00037728807278	0.00000007518948	0.0%
CAMBRIDGESHIRE				
Cambridge	0.00032059243328	0.00032065549231	0.00000006305903	0.0%
East Cambridgeshire	0.00020226821241	0.00020230739905	0.00000003918664	0.0%
Fenland	0.00025599966424	0.00025604655187	0.00000004688763	0.0%
Huntingdonshire	0.00039974670336	0.00039982544496	0.00000007874160	0.0%
South Cambridgeshire	0.00031720331858	0.00031726630705	0.00000006298847	0.0%
CUMBRIA				
Allerdale	0.00026778808291	0.00026783732750	0.00000004924459	0.0%
Barrow-in-Furness	0.00021304840675	0.00021308903820	0.00000004063145	0.0%
Carlisle	0.00027542781663	0.00027548147637	0.00000005365974	0.0%
Copeland	0.00018516450979	0.00018520016718	0.00000003565738	0.0%
Eden	0.00014050882694	0.00014053629076	0.00000002746382	0.0%
South Lakeland	0.00025546633082	0.00025551655712	0.00000005022630	0.0%
DERBYSHIRE				
Amber Valley	0.00028843378286	0.00028849010678	0.00000005632392	0.0%
Bolsover	0.00019753323729	0.00019757119568	0.00000003795839	0.0%
Chesterfield	0.00026457423074	0.00026462574653	0.00000005151579	0.0%
Derbyshire Dales	0.00017052109533	0.00017055430484	0.00000003320952	0.0%
Erewash	0.00026654249060	0.00026659496279	0.00000005247218	0.0%
High Peak	0.00021790181804	0.00021794463218	0.00000004281414	0.0%
North East Derbyshire	0.00023185913476	0.00023190565644	0.00000004652168	0.0%
South Derbyshire	0.00021978365146	0.00021982692624	0.00000004327479	0.0%

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DEVON				
East Devon	0.00031903538196	0.00031909863839	0.00000006325643	0.0%
Exeter	0.00031740784771	0.00031746929626	0.00000006144855	0.0%
Mid Devon	0.00019430946304	0.00019434777758	0.00000003831454	0.0%
North Devon	0.00024451943336	0.00024456754699	0.00000004811363	0.0%
South Hams	0.00020754898418	0.00020758933377	0.00000004034959	0.0%
Teignbridge	0.00031885974632	0.00031892127293	0.00000006152661	0.0%
Torridge	0.00018121037459	0.00018124612327	0.00000003574868	0.0%
West Devon	0.00013603079754	0.00013605692559	0.00000002612805	0.0%
DORSET				
Christchurch	0.00011453533790	0.00011455558954	0.00000002025165	0.0%
East Dorset	0.00018679668863	0.00018683358277	0.00000003689414	0.0%
North Dorset	0.00016312394840	0.00016315596929	0.00000003202089	0.0%
Purbeck	0.00011395487042	0.00011397595103	0.00000002108061	0.0%
West Dorset	0.00026828655245	0.00026833480423	0.00000004825178	0.0%
Weymouth and Portland	0.00017245259786	0.00017248505086	0.00000003245300	0.0%
EAST SUSSEX				
Eastbourne	0.00028754042796	0.00028759277796	0.00000005235000	0.0%
Hastings	0.00026267084830	0.00026272073154	0.00000004988324	0.0%
Lewes	0.00022792224425	0.00022796679926	0.00000004455501	0.0%
Rother	0.00023028021418	0.00023032429032	0.00000004407614	0.0%
Wealden	0.00033768506955	0.00033775109818	0.00000006602862	0.0%
ESSEX				
Basildon	0.00045689666464	0.00045698757227	0.00000009090764	0.0%
Braintree	0.00033986835883	0.00033993658764	0.00000006822881	0.0%
Brentwood	0.00017770379131	0.00017773705549	0.00000003326417	0.0%
Castle Point	0.00021137204709	0.00021141381956	0.00000004177247	0.0%
Chelmsford	0.00038248363042	0.00038255851512	0.00000007488471	0.0%
Colchester	0.00040850165442	0.00040858273935	0.00000008108492	0.0%
Epping Forest	0.00032895421617	0.00032901535103	0.00000006113487	0.0%
Harlow	0.00021981496266	0.00021985677114	0.00000004180848	0.0%
Maldon	0.00015309596825	0.00015312579761	0.00000002982935	0.0%
Rochford	0.00018610862769	0.00018614514042	0.00000003651272	0.0%
Tendring	0.00039825915911	0.00039833567848	0.00000007651937	0.0%
Uttlesford	0.00016927390675	0.00016930725122	0.00000003334447	0.0%
GLOUCESTERSHIRE				
Cheltenham	0.00027435088934	0.00027440494748	0.00000005405814	0.0%
Cotswold	0.00020744523464	0.00020748630373	0.00000004106909	0.0%
Forest of Dean	0.00020445037647	0.00020449054173	0.00000004016526	0.0%
Gloucester	0.00029514528709	0.00029520289905	0.00000005761196	0.0%
Stroud	0.00025442950836	0.00025447981949	0.00000005031113	0.0%
Tewkesbury	0.00018661898848	0.00018665590944	0.00000003692096	0.0%
HAMPSHIRE				
Basingstoke and Deane	0.00036929600951	0.00036936921638	0.00000007320687	0.0%
East Hampshire	0.00025115141042	0.00025120056066	0.00000004915023	0.0%
Eastleigh	0.00026908960613	0.00026914242323	0.00000005281711	0.0%
Fareham	0.00023600074259	0.00023604783270	0.00000004709011	0.0%
Gosport	0.00020527558394	0.00020531506145	0.00000003947751	0.0%
Hart	0.00019051958057	0.00019055710487	0.00000003752430	0.0%
Havant	0.00029562151829	0.00029567800048	0.00000005648219	0.0%
New Forest	0.00042478596277	0.00042486598817	0.00000008002540	0.0%
Rushmoor	0.00020584027332	0.00020588028996	0.00000004001664	0.0%
Test Valley	0.00026598942677	0.00026604266508	0.00000005323832	0.0%
Winchester	0.00026271542336	0.00026276697382	0.00000005155046	0.0%

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HERTFORDSHIRE				
Broxbourne	0.00023532852747	0.00023537499803	0.00000004647056	0.0%
Dacorum	0.00033756975990	0.00033763804387	0.00000006828398	0.0%
East Hertfordshire	0.00032325196496	0.00032331558481	0.00000006361985	0.0%
Hertsmere	0.00024567882393	0.00024572610919	0.00000004728526	0.0%
North Hertfordshire	0.00029096969695	0.00029102785684	0.00000005815989	0.0%
St Albans	0.00031359855567	0.00031366133408	0.00000006277841	0.0%
Stevenage	0.00021237683949	0.00021241707640	0.00000004023691	0.0%
Three Rivers	0.00020642440972	0.00020646532462	0.00000004091490	0.0%
Watford	0.00022052450260	0.00022056814983	0.00000004364723	0.0%
Welwyn Hatfield	0.00026958453186	0.00026963779584	0.00000005326398	0.0%
KENT				
Ashford	0.00028169487285	0.00028175012059	0.00000005524774	0.0%
Canterbury	0.00038126773111	0.00038134138428	0.00000007365317	0.0%
Dartford	0.00023380457209	0.00023385014600	0.00000004557392	0.0%
Dover	0.00028575514922	0.00028581019433	0.00000005504511	0.0%
Gravesham	0.00024811605683	0.00024816525796	0.00000004920113	0.0%
Maidstone	0.00033717589108	0.00033724271077	0.00000006681969	0.0%
Sevenoaks	0.00026177282164	0.00026182551157	0.00000005268993	0.0%
Shepway	0.00028703726622	0.00028709026423	0.00000005299802	0.0%
Swale	0.00034775083598	0.00034781760510	0.00000006676911	0.0%
Thanet	0.00036675741248	0.00036683022306	0.00000007281058	0.0%
Tonbridge and Malling	0.00026327902919	0.00026332923414	0.00000005020495	0.0%
Tunbridge Wells	0.00025272713051	0.00025277581233	0.00000004868182	0.0%
LANCASHIRE				
Burnley	0.00026827004676	0.00026831956170	0.00000004951494	0.0%
Chorley	0.00025011189046	0.00025016128081	0.00000004939035	0.0%
Fylde	0.00019186644452	0.00019190418330	0.00000003773878	0.0%
Hyndburn	0.00023699259258	0.00023703802972	0.00000004543714	0.0%
Lancaster	0.00040347658526	0.00040355309912	0.00000007651386	0.0%
Pendle	0.00026227338682	0.00026232279599	0.00000004940917	0.0%
Preston	0.00037906967514	0.00037914374727	0.00000007407213	0.0%
Ribble Valley	0.00014075041143	0.00014077795179	0.00000002754037	0.0%
Rossendale	0.00016939214402	0.00016942487585	0.00000003273183	0.0%
South Ribble	0.00024123417418	0.00024128223610	0.00000004806192	0.0%
West Lancashire	0.00027322741737	0.00027328206026	0.00000005464289	0.0%
Wyre	0.00029510049710	0.00029515674549	0.00000005624839	0.0%
LEICESTERSHIRE				
Blaby	0.00020276937135	0.00020280944060	0.00000004006925	0.0%
Charnwood	0.00037435627228	0.00037442995672	0.00000007368444	0.0%
Harborough	0.00019298074046	0.00019301895109	0.00000003821064	0.0%
Hinckley and Bosworth	0.00023848449730	0.00023853214761	0.00000004765030	0.0%
Melton	0.00012269786137	0.00012272145846	0.00000002359709	0.0%
North West Leicestershire	0.00021718654610	0.00021722896074	0.00000004241464	0.0%
Oadby and Wigston	0.00013263483580	0.00013266051134	0.00000002567555	0.0%
LINCOLNSHIRE				
Boston	0.00018045106614	0.00018048073105	0.00000002966491	0.0%
East Lindsey	0.00043186889301	0.00043194498039	0.00000007608737	0.0%
Lincoln	0.00024670982558	0.00024675651226	0.00000004668668	0.0%
North Kesteven	0.00025986338848	0.00025991462014	0.00000005123166	0.0%
South Holland	0.00023700848020	0.00023704866126	0.00000004018107	0.0%
South Kesteven	0.00031317781067	0.00031323856908	0.00000006075841	0.0%
West Lindsey	0.00023373141620	0.00023377671537	0.00000004529917	0.0%
NORFOLK				
Breckland	0.00032030165537	0.00032036607621	0.00000006442084	0.0%
Broadland	0.00028148689725	0.00028154201838	0.00000005512113	0.0%
Great Yarmouth	0.00027369099002	0.00027374370522	0.00000005271520	0.0%
King's Lynn and West Norfolk	0.00041049322208	0.00041056542420	0.00000007220213	0.0%
North Norfolk	0.00027609732955	0.00027614893500	0.00000005160546	0.0%
Norwich	0.00038515681704	0.00038523169112	0.00000007487408	0.0%
South Norfolk	0.00027931418936	0.00027936943587	0.00000005524651	0.0%

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NORTH YORKSHIRE				
Craven	0.00014073426884	0.00014076124227	0.00000002697343	0.0%
Hambleton	0.00021074123298	0.00021078288865	0.00000004165567	0.0%
Harrogate	0.00038346290704	0.00038353647177	0.00000007356472	0.0%
Richmondshire	0.00013123524132	0.00013126098342	0.00000002574210	0.0%
Ryedale	0.00014190335028	0.00014193090012	0.00000002754984	0.0%
Scarborough	0.00032911568571	0.00032917460867	0.00000005892296	0.0%
Selby	0.00020663345438	0.00020666968362	0.00000003622924	0.0%
NORTHAMPTONSHIRE				
Corby	0.00014623960317	0.00014626827981	0.00000002867664	0.0%
Daventry	0.00019631374476	0.00019635241049	0.00000003866573	0.0%
East Northamptonshire	0.00020858951118	0.00020863132769	0.00000004181651	0.0%
Kettering	0.00022103670645	0.00022108084597	0.00000004413951	0.0%
Northampton	0.00051433372422	0.00051443431080	0.00000010058657	0.0%
South Northamptonshire	0.00020525138552	0.00020529237155	0.00000004098603	0.0%
Wellingborough	0.00019148124231	0.00019151911936	0.00000003787705	0.0%
NOTTINGHAMSHIRE				
Ashfield	0.00029498509891	0.00029504360981	0.00000005851090	0.0%
Bassetlaw	0.00029576047778	0.00029581812240	0.00000005764462	0.0%
Broxtowe	0.00025604381823	0.00025609507463	0.00000005125640	0.0%
Gedling	0.00026944161350	0.00026949449105	0.00000005287754	0.0%
Mansfield	0.00026525834534	0.00026530932136	0.00000005097602	0.0%
Newark and Sherwood	0.00029071547310	0.00029077098932	0.00000005551622	0.0%
Rushcliffe	0.00024950154191	0.00024955031375	0.00000004877184	0.0%
OXFORDSHIRE				
Cherwell	0.00034277663017	0.00034284580031	0.00000006917014	0.0%
Oxford	0.00041988489914	0.00041996881055	0.00000008391141	0.0%
South Oxfordshire	0.00030439286204	0.00030445209266	0.00000005923062	0.0%
Vale of White Horse	0.00027218766470	0.00027224177428	0.00000005410959	0.0%
West Oxfordshire	0.00023866445586	0.00023871221544	0.00000004775958	0.0%
SOMERSET				
Mendip	0.00026655882263	0.00026661112902	0.00000005230639	0.0%
Sedgemoor	0.00029429706788	0.00029435183875	0.00000005477087	0.0%
South Somerset	0.00037601082473	0.00037608568458	0.00000007485985	0.0%
Taunton Deane	0.00027086296861	0.00027091579413	0.00000005282552	0.0%
West Somerset	0.00010008301447	0.00010010181092	0.00000001879645	0.0%
STAFFORDSHIRE				
Cannock Chase	0.00023290070481	0.00023294669427	0.00000004598946	0.0%
East Staffordshire	0.00027307515580	0.00027312826874	0.00000005311294	0.0%
Lichfield	0.00022176533187	0.00022180940783	0.00000004407597	0.0%
Newcastle-under-Lyme	0.00029956400121	0.00029962298391	0.00000005898269	0.0%
South Staffordshire	0.00024264177545	0.00024268985502	0.00000004807957	0.0%
Stafford	0.00028639777528	0.00028645440643	0.00000005663115	0.0%
Staffordshire Moorlands	0.00023328266828	0.00023332846559	0.00000004579732	0.0%
Tamworth	0.00018408950250	0.00018412561270	0.00000003611020	0.0%
SUFFOLK				
Babergh	0.00020743016632	0.00020747097518	0.00000004080886	0.0%
Forest Heath	0.00014078515470	0.00014081281364	0.00000002765894	0.0%
Ipswich	0.00032224149612	0.00032230387008	0.00000006237396	0.0%
Mid Suffolk	0.00021951172982	0.00021955506429	0.00000004333448	0.0%
St Edmundsbury	0.00023857723244	0.00023862485865	0.00000004762622	0.0%
Suffolk Coastal	0.00029421500942	0.00029427176478	0.00000005675536	0.0%
Waveney	0.00031673626286	0.00031679666262	0.00000006039976	0.0%

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SURREY				
Elmbridge	0.00031285042754	0.00031291248126	0.00000006205372	0.0%
Epsom and Ewell	0.00016888312139	0.00016891617555	0.00000003305416	0.0%
Guildford	0.00032429405238	0.00032435768259	0.00000006363021	0.0%
Mole Valley	0.00018920176816	0.00018923933964	0.00000003757149	0.0%
Reigate and Banstead	0.00030431932772	0.00030437999838	0.00000006067065	0.0%
Runnymede	0.00020224183640	0.00020228073685	0.00000003890046	0.0%
Spelthorne	0.00022097582150	0.00022101913064	0.00000004330914	0.0%
Surrey Heath	0.00019924761641	0.00019928366109	0.00000003604467	0.0%
Tandridge	0.00019008138537	0.00019011924891	0.00000003786354	0.0%
Waverley	0.00026854116396	0.00026859504524	0.00000005388128	0.0%
Woking	0.00022716778027	0.00022721138193	0.00000004360165	0.0%
WARWICKSHIRE				
North Warwickshire	0.00015465602215	0.00015468569348	0.00000002967134	0.0%
Nuneaton and Bedworth	0.00030655984447	0.00030662042533	0.00000006058086	0.0%
Rugby	0.00022187611169	0.00022191961452	0.00000004350283	0.0%
Stratford-on-Avon	0.00028116525951	0.00028122091743	0.00000005565792	0.0%
Warwick	0.00033778691359	0.00033785306785	0.00000006615426	0.0%
WEST SUSSEX				
Adur	0.00015231378323	0.00015234228562	0.00000002850239	0.0%
Arun	0.00036305619008	0.00036312671910	0.00000007052901	0.0%
Chichester	0.00026369022446	0.00026374122378	0.00000005099932	0.0%
Crawley	0.00028129460911	0.00028135104085	0.00000005643174	0.0%
Horsham	0.00028610118170	0.00028615721667	0.00000005603496	0.0%
Mid Sussex	0.00027352240353	0.00027357591617	0.00000005351264	0.0%
Worthing	0.00025020917809	0.00025025779609	0.00000004861800	0.0%
WORCESTERSHIRE				
Bromsgrove	0.00020232592892	0.00020236654091	0.00000004061198	0.0%
Malvern Hills	0.00017873741116	0.00017877256022	0.00000003514906	0.0%
Redditch	0.00019063685079	0.00019067390977	0.00000003705898	0.0%
Worcester	0.00023003259456	0.00023007679979	0.00000004420523	0.0%
Wychavon	0.00027764310641	0.00027769787233	0.00000005476592	0.0%
Wyre Forest	0.00024177010781	0.00024181731814	0.00000004721033	0.0%

Local Authority	Total Relative Needs Formula			
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	(£ million)	(£ million)	(£ million)	(%)
SHIRE POLICE AUTHORITIES				
Avon & Somerset Police	0.00239307381627	0.00239307381627	0.00000000000000	0.0%
Bedfordshire Police	0.00091457513557	0.00091457513557	0.00000000000000	0.0%
Cambridgeshire Police	0.00107268271910	0.00107268271910	0.00000000000000	0.0%
Cheshire Police	0.00143641749020	0.00143641749020	0.00000000000000	0.0%
Cleveland Police	0.00107804765511	0.00107804765511	0.00000000000000	0.0%
Cumbria Police	0.00069725030003	0.00069725030003	0.00000000000000	0.0%
Derbyshire Police	0.00144119709561	0.00144119709561	0.00000000000000	0.0%
Devon & Cornwall Police	0.00238602654115	0.00238602654115	0.00000000000000	0.0%
Dorset Police	0.00090059795323	0.00090059795323	0.00000000000000	0.0%
Durham Police	0.00099282677348	0.00099282677348	0.00000000000000	0.0%
Essex Police	0.00238977442805	0.00238977442805	0.00000000000000	0.0%
Gloucestershire Police	0.00076713260508	0.00076713260508	0.00000000000000	0.0%
Hampshire Police	0.00268223598731	0.00268223598731	0.00000000000000	0.0%
Hertfordshire Police	0.00164688490270	0.00164688490270	0.00000000000000	0.0%
Humberside Police	0.00150277875405	0.00150277875405	0.00000000000000	0.0%
Kent Police	0.00249034434695	0.00249034434695	0.00000000000000	0.0%
Lancashire Police	0.00242142762175	0.00242142762175	0.00000000000000	0.0%
Leicestershire Police	0.00146048013503	0.00146048013503	0.00000000000000	0.0%
Lincolnshire Police	0.00087629063863	0.00087629063863	0.00000000000000	0.0%
Norfolk Police	0.00111710709724	0.00111710709724	0.00000000000000	0.0%
North Yorkshire Police	0.00098114559192	0.00098114559192	0.00000000000000	0.0%
Northamptonshire Police	0.00096135075455	0.00096135075455	0.00000000000000	0.0%
Nottinghamshire Police	0.00173940862497	0.00173940862497	0.00000000000000	0.0%
Staffordshire Police	0.00151690013349	0.00151690013349	0.00000000000000	0.0%
Suffolk Police	0.00091696397372	0.00091696397372	0.00000000000000	0.0%
Surrey Police	0.00146017418498	0.00146017418498	0.00000000000000	0.0%
Sussex Police	0.00218607969802	0.00218607969802	0.00000000000000	0.0%
Thames Valley Police	0.00319449823256	0.00319449823256	0.00000000000000	0.0%
Warwickshire Police	0.00072783592958	0.00072783592958	0.00000000000000	0.0%
West Mercia Police	0.00150760088255	0.00150760088255	0.00000000000000	0.0%
Wiltshire Police	0.00085387471353	0.00085387471353	0.00000000000000	0.0%

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SHIRE FIRE AUTHORITIES				
Avon Fire	0.00063983630179	0.00063983630179	0.00000000000000	0.0%
Bedfordshire Fire	0.00032557000846	0.00032557000846	0.00000000000000	0.0%
Berkshire Fire Authority	0.00043703147854	0.00043703147854	0.00000000000000	0.0%
Buckinghamshire Fire	0.00034791084319	0.00034791084319	0.00000000000000	0.0%
Cambridgeshire Fire	0.00042678231816	0.00042678231816	0.00000000000000	0.0%
Cheshire Fire	0.00056502059420	0.00056502059420	0.00000000000000	0.0%
Cleveland Fire	0.00045649481882	0.00045649481882	0.00000000000000	0.0%
Derbyshire Fire	0.00054729291695	0.00054729291695	0.00000000000000	0.0%
Devon and Somerset Fire	0.00092782277234	0.00092782277234	0.00000000000000	0.0%
Dorset Fire	0.00037879677246	0.00037879677246	0.00000000000000	0.0%
Durham Fire	0.00036584979368	0.00036584979368	0.00000000000000	0.0%
East Sussex Fire	0.00044637179334	0.00044637179334	0.00000000000000	0.0%
Essex Fire Authority	0.00097331480046	0.00097331480046	0.00000000000000	0.0%
Hampshire Fire	0.00090886904219	0.00090886904219	0.00000000000000	0.0%
Hereford & Worcester Fire	0.00036224160229	0.00036224160229	0.00000000000000	0.0%
Humberside Fire	0.00063570095901	0.00063570095901	0.00000000000000	0.0%
Kent Fire	0.00091308895729	0.00091308895729	0.00000000000000	0.0%
Lancashire Fire	0.00083347255843	0.00083347255843	0.00000000000000	0.0%
Leicestershire Fire	0.00051722645701	0.00051722645701	0.00000000000000	0.0%
North Yorkshire Fire	0.00038914592560	0.00038914592560	0.00000000000000	0.0%
Nottinghamshire Fire	0.00064029374881	0.00064029374881	0.00000000000000	0.0%
Shropshire Fire	0.00024549467587	0.00024549467587	0.00000000000000	0.0%
Staffordshire Fire	0.00054727942078	0.00054727942078	0.00000000000000	0.0%
Wiltshire Fire	0.00032917401049	0.00032917401049	0.00000000000000	0.0%

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	(£ million)	(£ million)	(£ million)	(%)
REORGANISED AREAS				
BEDFORDSHIRE				
Bedfordshire	0.00355628492781			
Bedford	0.00042492842772			
Mid Bedfordshire	0.00031093287054			
South Bedfordshire	0.00028624851763			
Bedford		0.00193557488125		
Central Bedfordshire		0.00263657273211		
Bedfordshire Area Total	0.00457839474370	0.00457214761336	-0.00000624713034	-0.1%
CHESHIRE				
Cheshire	0.00598162030251			
Chester	0.00030938750139			
Congleton	0.00020363637824			
Crewe and Nantwich	0.00029151113459			
Ellesmere Port and Neston	0.00020013817113			
Macclesfield	0.00033894329126			
Vale Royal	0.00030242419983			
Cheshire East		0.00379564168027		
Cheshire West & Chester		0.00380723682468		
Cheshire Area Total	0.00762766097896	0.00760287850495	-0.00002478247401	-0.3%
CORNWALL				
Cornwall	0.00599841318355			
Caradon	0.00021102658946			
Carrick	0.00023702006260			
Kerrier	0.00026162071934			
North Cornwall	0.00023232507075			
Penwith	0.00018099016600			
Restormel	0.00026645044156			
Cornwall		0.00734963944416		
Cornwall Area Total	0.00738784623325	0.00734963944416	-0.00003820678909	-0.5%
DURHAM				
Durham	0.00541908898387			
Chester-le-Street	0.00013441691547			
Derwentside	0.00023175288198			
Durham	0.00022113657899			
Easington	0.00027426840777			
Sedgefield	0.00024303838142			
Teesdale	0.00006898153106			
Wear Valley	0.00018473773857			
Durham		0.00673444494700		
Durham Area Total	0.00677742141912	0.00673444494700	-0.00004297647212	-0.6%

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NORTHUMBERLAND				
Northumberland	0.00344897988165			
Alnwick	0.00008703192286			
Berwick-upon-Tweed	0.00007651702812			
Blyth Valley	0.00021860885397			
Castle Morpeth	0.00011944339419			
Tynedale	0.00014936517331			
Wansbeck	0.00017127712122			
Northumberland		0.00423866623663		
Northumberland Area Total	0.00427122337533	0.00423866623663	-0.00003255713870	-0.8%
SHROPSHIRE				
Shropshire	0.00289731706839			
Bridgnorth	0.00012989811096			
North Shropshire	0.00015695577990			
Oswestry	0.00010390467355			
Shrewsbury and Atcham	0.00022898249825			
South Shropshire	0.00011848669933			
Shropshire		0.00360914456585		
Shropshire Area Total	0.00363554483038	0.00360914456585	-0.00002640026453	-0.7%
WILTSHIRE				
Wiltshire	0.00397374620115			
Kennet	0.00018807173583			
North Wiltshire	0.00030331480835			
Salisbury	0.00027836371793			
West Wiltshire	0.00030772317064			
Wiltshire		0.00502913964229		
Wiltshire Area Total	0.00505121963389	0.00502913964229	-0.00002207999161	-0.4%

Basis of Exemplificati

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			(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
England	28,995.502	28,995.502	0.000	0.0%	28,995.502	28,995.502	0.000	0.0%
London area	6,152.189	6,153.410	1.222	0.0%	6,152.189	6,153.410	1.222	0.0%
Metropolitan areas	8,338.310	8,340.736	2.426	0.0%	8,338.310	8,340.736	2.426	0.0%
Shire areas	14,502.723	14,499.075	-3.647	0.0%	14,502.723	14,499.075	-3.647	0.0%
Isles of Scilly	2.281	2.281	0.000	0.0%	2.281	2.281	0.000	0.0%
Inner London boroughs incl. City	2,024.692	2,025.017	0.324	0.0%	2,024.692	2,025.017	0.324	0.0%
Outer London boroughs	1,871.865	1,873.105	1.240	0.1%	1,871.865	1,873.105	1.240	0.1%
London boroughs	3,896.558	3,898.122	1.565	0.0%	3,896.558	3,898.122	1.565	0.0%
GLA - all functions	2,255.631	2,255.288	-0.343	0.0%	2,255.631	2,255.288	-0.343	0.0%
Metropolitan districts	5,901.626	5,904.032	2.406	0.0%	5,901.626	5,904.032	2.406	0.0%
Metropolitan fire authorities	335.820	335.840	0.020	0.0%	335.820	335.840	0.020	0.0%
Metropolitan police authorities	2,100.864	2,100.864	0.000	0.0%	2,100.864	2,100.864	0.000	0.0%
Shire unitaries with fire	64.940	425.622	360.682	555.4%	64.940	425.622	360.682	555.4%
Shire unitaries without fire	3,392.431	4,099.344	706.913	20.8%	3,392.431	4,099.344	706.913	20.8%
Shire counties with fire	1,873.136	1,588.957	-284.178	-15.2%	1,873.136	1,588.957	-284.178	-15.2%
Shire counties without fire	3,017.701	2,501.877	-515.824	-17.1%	3,017.701	2,501.877	-515.824	-17.1%
Shire districts	1,925.556	1,653.993	-271.563	-14.1%	1,925.556	1,653.993	-271.563	-14.1%
Combined fire authorities	467.669	467.719	0.050	0.0%	467.669	467.719	0.050	0.0%
Shire police authorities	3,761.291	3,761.563	0.273	0.0%	3,761.291	3,761.563	0.273	0.0%
GO REGIONAL SUMMARY								
South West GOR	2,269.672	2,267.300	-2.372	-0.1%	2,269.672	2,267.300	-2.372	-0.1%
South East GOR	2,955.068	2,957.043	1.975	0.1%	2,955.068	2,957.043	1.975	0.1%
London GOR	6,152.189	6,153.410	1.222	0.0%	6,152.189	6,153.410	1.222	0.0%
Eastern GOR	2,436.474	2,437.791	1.317	0.1%	2,436.474	2,437.791	1.317	0.1%
East Midlands GOR	2,291.087	2,292.211	1.124	0.0%	2,291.087	2,292.211	1.124	0.0%
West Midlands GOR	3,350.293	3,349.945	-0.348	0.0%	3,350.293	3,349.945	-0.348	0.0%
Yorkshire and Humber GOR	3,197.824	3,199.219	1.396	0.0%	3,197.824	3,199.219	1.396	0.0%
North East GOR	1,781.555	1,777.226	-4.329	-0.2%	1,781.555	1,777.226	-4.329	-0.2%
North West GOR	4,561.339	4,561.356	0.016	0.0%	4,561.339	4,561.356	0.016	0.0%
FLOOR DAMPING GROUPS								
Education Authorities	17,340.633	18,417.955	1,077.322	6.2%	17,340.633	18,417.955	1,077.322	6.2%
Police Authorities	7,864.755	7,864.755	0.000	0.0%	7,864.755	7,864.755	0.000	0.0%
Fire Authorities	1,056.519	1,056.519	0.000	0.0%	1,056.519	1,056.519	0.000	0.0%
Shire Districts	1,653.993	1,653.993	0.000	0.0%	1,653.993	1,653.993	0.000	0.0%

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GREATER LONDON								
City of London	91.082	91.052	-0.030	0.0%	91.082	91.052	-0.030	0.0%
Camden	170.938	170.973	0.034	0.0%	170.938	170.973	0.034	0.0%
Greenwich	170.057	170.083	0.026	0.0%	170.057	170.083	0.026	0.0%
Hackney	201.784	201.786	0.002	0.0%	201.784	201.786	0.002	0.0%
Hammersmith and Fulham	94.278	94.310	0.032	0.0%	94.278	94.310	0.032	0.0%
Islington	133.741	133.758	0.018	0.0%	133.741	133.758	0.018	0.0%
Kensington and Chelsea	95.897	95.938	0.041	0.0%	95.897	95.938	0.041	0.0%
Lambeth	180.256	180.292	0.036	0.0%	180.256	180.292	0.036	0.0%
Lewisham	174.892	174.924	0.033	0.0%	174.892	174.924	0.033	0.0%
Southwark	210.142	210.168	0.027	0.0%	210.142	210.168	0.027	0.0%
Tower Hamlets	224.331	224.334	0.002	0.0%	224.331	224.334	0.002	0.0%
Wandsworth	98.551	98.623	0.073	0.1%	98.551	98.623	0.073	0.1%
Westminster	178.744	178.775	0.031	0.0%	178.744	178.775	0.031	0.0%
Barking and Dagenham	108.165	108.193	0.029	0.0%	108.165	108.193	0.029	0.0%
Barnet	97.761	97.859	0.099	0.1%	97.761	97.859	0.099	0.1%
Bexley	64.417	64.485	0.068	0.1%	64.417	64.485	0.068	0.1%
Brent	156.952	157.002	0.050	0.0%	156.952	157.002	0.050	0.0%
Bromley	45.645	45.746	0.101	0.2%	45.645	45.746	0.101	0.2%
Croydon	118.314	118.408	0.094	0.1%	118.314	118.408	0.094	0.1%
Ealing	128.877	128.950	0.073	0.1%	128.877	128.950	0.073	0.1%
Enfield	126.668	126.735	0.067	0.1%	126.668	126.735	0.067	0.1%
Haringey	137.546	137.579	0.033	0.0%	137.546	137.579	0.033	0.0%
Harrow	66.512	66.572	0.060	0.1%	66.512	66.572	0.060	0.1%
Havering	52.191	52.264	0.073	0.1%	52.191	52.264	0.073	0.1%
Hillingdon	85.528	85.598	0.070	0.1%	85.528	85.598	0.070	0.1%
Hounslow	77.199	77.255	0.056	0.1%	77.199	77.255	0.056	0.1%
Kingston upon Thames	32.559	32.613	0.054	0.2%	32.559	32.613	0.054	0.2%
Merton	61.103	61.163	0.060	0.1%	61.103	61.163	0.060	0.1%
Newham	231.261	231.278	0.017	0.0%	231.261	231.278	0.017	0.0%
Redbridge	102.551	102.618	0.067	0.1%	102.551	102.618	0.067	0.1%
Richmond upon Thames	9.536	9.606	0.070	0.7%	9.536	9.606	0.070	0.7%
Sutton	45.089	45.146	0.057	0.1%	45.089	45.146	0.057	0.1%
Waltham Forest	123.992	124.034	0.041	0.0%	123.992	124.034	0.041	0.0%
GLA - all functions	2,255.631	2,255.288	-0.343	0.0%	2,255.631	2,255.288	-0.343	0.0%
GLA - police	2,002.600	2,002.328	-0.273	0.0%	2,002.600	2,002.328	-0.273	0.0%
GLA - fire	253.031	252.961	-0.070	0.0%	253.031	252.961	-0.070	0.0%

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GREATER MANCHESTER								
Bolton	132.497	132.559	0.061	0.0%	132.497	132.559	0.061	0.0%
Bury	67.405	67.457	0.052	0.1%	67.405	67.457	0.052	0.1%
Manchester	346.001	346.066	0.065	0.0%	346.001	346.066	0.065	0.0%
Oldham	127.507	127.552	0.045	0.0%	127.507	127.552	0.045	0.0%
Rochdale	114.839	114.886	0.047	0.0%	114.839	114.886	0.047	0.0%
Salford	131.176	131.214	0.038	0.0%	131.176	131.214	0.038	0.0%
Stockport	85.149	85.234	0.085	0.1%	85.149	85.234	0.085	0.1%
Tameside	109.495	109.544	0.049	0.0%	109.495	109.544	0.049	0.0%
Trafford	67.201	67.262	0.061	0.1%	67.201	67.262	0.061	0.1%
Wigan	138.525	138.601	0.076	0.1%	138.525	138.601	0.076	0.1%
Greater Manchester Fire	76.126	76.130	0.004	0.0%	76.126	76.130	0.004	0.0%
Greater Manchester Police	485.725	485.719	-0.006	0.0%	485.725	485.719	-0.006	0.0%
MERSEYSIDE								
Knowsley	114.576	114.595	0.019	0.0%	114.576	114.595	0.019	0.0%
Liverpool	317.986	318.041	0.055	0.0%	317.986	318.041	0.055	0.0%
Sefton	127.541	127.607	0.067	0.1%	127.541	127.607	0.067	0.1%
St Helens	90.907	90.947	0.040	0.0%	90.907	90.947	0.040	0.0%
Wirral	165.140	165.206	0.067	0.0%	165.140	165.206	0.067	0.0%
Merseyside Fire	46.122	46.120	-0.002	0.0%	46.122	46.120	-0.002	0.0%
Merseyside Police	275.554	275.543	-0.011	0.0%	275.554	275.543	-0.011	0.0%
SOUTH YORKSHIRE								
Barnsley	114.265	114.315	0.050	0.0%	114.265	114.315	0.050	0.0%
Doncaster	149.043	149.109	0.066	0.0%	149.043	149.109	0.066	0.0%
Rotherham	130.072	130.131	0.059	0.0%	130.072	130.131	0.059	0.0%
Sheffield	279.842	279.957	0.115	0.0%	279.842	279.957	0.115	0.0%
South Yorkshire Fire	37.435	37.440	0.005	0.0%	37.435	37.440	0.005	0.0%
South Yorkshire Police	209.205	209.218	0.013	0.0%	209.205	209.218	0.013	0.0%
TYNE AND WEAR								
Gateshead	102.695	102.733	0.038	0.0%	102.695	102.733	0.038	0.0%
Newcastle upon Tyne	157.172	157.225	0.053	0.0%	157.172	157.225	0.053	0.0%
North Tyneside	87.396	87.445	0.049	0.1%	87.396	87.445	0.049	0.1%
South Tyneside	89.284	89.312	0.028	0.0%	89.284	89.312	0.028	0.0%
Sunderland	158.806	158.862	0.056	0.0%	158.806	158.862	0.056	0.0%
Tyne and Wear Fire	35.873	35.874	0.001	0.0%	35.873	35.874	0.001	0.0%
Northumbria Police	219.931	219.940	0.009	0.0%	219.931	219.940	0.009	0.0%
WEST MIDLANDS								
Birmingham	698.763	698.920	0.158	0.0%	698.763	698.920	0.158	0.0%
Coventry	156.509	156.578	0.070	0.0%	156.509	156.578	0.070	0.0%
Dudley	130.319	130.397	0.078	0.1%	130.319	130.397	0.078	0.1%
Sandwell	190.263	190.310	0.047	0.0%	190.263	190.310	0.047	0.0%
Solihull	49.048	49.113	0.065	0.1%	49.048	49.113	0.065	0.1%
Walsall	142.274	142.325	0.051	0.0%	142.274	142.325	0.051	0.0%
Wolverhampton	145.519	145.560	0.042	0.0%	145.519	145.560	0.042	0.0%
West Midlands Fire	81.556	81.560	0.004	0.0%	81.556	81.560	0.004	0.0%
West Midlands Police	542.232	542.216	-0.016	0.0%	542.232	542.216	-0.016	0.0%
WEST YORKSHIRE								
Bradford	283.254	283.363	0.109	0.0%	283.254	283.363	0.109	0.0%
Calderdale	84.050	84.102	0.052	0.1%	84.050	84.102	0.052	0.1%
Kirklees	164.763	164.872	0.109	0.1%	164.763	164.872	0.109	0.1%
Leeds	305.688	305.893	0.205	0.1%	305.688	305.893	0.205	0.1%
Wakefield	146.657	146.739	0.082	0.1%	146.657	146.739	0.082	0.1%
West Yorkshire Fire	58.707	58.715	0.008	0.0%	58.707	58.715	0.008	0.0%
West Yorkshire Police	368.217	368.229	0.012	0.0%	368.217	368.229	0.012	0.0%

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ALL PURPOSE AUTHORITIES								
Bath & North East Somerset	44.052	44.112	0.059	0.1%	44.052	44.112	0.059	0.1%
Blackburn with Darwen	88.434	88.461	0.027	0.0%	88.434	88.461	0.027	0.0%
Blackpool	86.857	86.885	0.027	0.0%	86.857	86.885	0.027	0.0%
Bournemouth	49.376	49.423	0.047	0.1%	49.376	49.423	0.047	0.1%
Bracknell Forest	22.635	22.634	-0.001	0.0%	22.635	22.634	-0.001	0.0%
Brighton & Hove	89.699	89.770	0.071	0.1%	89.699	89.770	0.071	0.1%
Bristol	171.073	171.185	0.112	0.1%	171.073	171.185	0.112	0.1%
Darlington	40.083	40.108	0.026	0.1%	40.083	40.108	0.026	0.1%
Derby	114.453	114.512	0.059	0.1%	114.453	114.512	0.059	0.1%
East Riding of Yorkshire	109.074	109.177	0.102	0.1%	109.074	109.177	0.102	0.1%
Halton	65.461	65.485	0.024	0.0%	65.461	65.485	0.024	0.0%
Hartlepool	53.939	53.958	0.019	0.0%	53.939	53.958	0.019	0.0%
Herefordshire	61.139	61.186	0.047	0.1%	61.139	61.186	0.047	0.1%
Isle of Wight Council	64.940	64.972	0.032	0.1%	64.940	64.972	0.032	0.1%
Kingston upon Hull	159.125	159.174	0.050	0.0%	159.125	159.174	0.050	0.0%
Leicester	188.394	188.443	0.049	0.0%	188.394	188.443	0.049	0.0%
Luton	94.571	94.613	0.043	0.0%	94.571	94.613	0.043	0.0%
Medway	89.450	89.525	0.075	0.1%	89.450	89.525	0.075	0.1%
Middlesbrough	85.381	85.405	0.023	0.0%	85.381	85.405	0.023	0.0%
Milton Keynes	91.577	91.636	0.060	0.1%	91.577	91.636	0.060	0.1%
North East Lincolnshire	76.902	76.941	0.039	0.1%	76.902	76.941	0.039	0.1%
North Lincolnshire	66.226	66.270	0.043	0.1%	66.226	66.270	0.043	0.1%
North Somerset	54.494	54.558	0.065	0.1%	54.494	54.558	0.065	0.1%
Nottingham	179.475	179.532	0.057	0.0%	179.475	179.532	0.057	0.0%
Peterborough	80.854	80.893	0.039	0.0%	80.854	80.893	0.039	0.0%
Plymouth	108.596	108.659	0.063	0.1%	108.596	108.659	0.063	0.1%
Poole	25.606	25.650	0.044	0.2%	25.606	25.650	0.044	0.2%
Portsmouth	87.784	87.838	0.054	0.1%	87.784	87.838	0.054	0.1%
Reading	47.976	48.015	0.039	0.1%	47.976	48.015	0.039	0.1%
Redcar and Cleveland	71.403	71.433	0.031	0.0%	71.403	71.433	0.031	0.0%
Rutland	8.587	8.588	0.001	0.0%	8.587	8.588	0.001	0.0%
Slough	52.784	52.812	0.028	0.1%	52.784	52.812	0.028	0.1%
South Gloucestershire	63.948	64.035	0.088	0.1%	63.948	64.035	0.088	0.1%
Southampton	101.162	101.225	0.063	0.1%	101.162	101.225	0.063	0.1%
Southend-on-Sea	62.285	62.325	0.040	0.1%	62.285	62.325	0.040	0.1%
Stockton-on-Tees	80.577	80.630	0.053	0.1%	80.577	80.630	0.053	0.1%
Stoke-on-Trent	133.408	133.456	0.048	0.0%	133.408	133.456	0.048	0.0%
Swindon	43.614	43.673	0.059	0.1%	43.614	43.673	0.059	0.1%
Telford and the Wrekin	75.940	75.982	0.043	0.1%	75.940	75.982	0.043	0.1%
Thurrock	62.017	62.056	0.039	0.1%	62.017	62.056	0.039	0.1%
Torbay	64.129	64.161	0.032	0.1%	64.129	64.161	0.032	0.1%
Warrington	52.667	52.727	0.060	0.1%	52.667	52.727	0.060	0.1%
West Berkshire	23.064	23.056	-0.008	0.0%	23.064	23.056	-0.008	0.0%
Windsor and Maidenhead	10.079	10.082	0.003	0.0%	10.079	10.082	0.003	0.0%
Wokingham	8.357	8.360	0.003	0.0%	8.357	8.360	0.003	0.0%
York	45.726	45.794	0.068	0.1%	45.726	45.794	0.068	0.1%
Isles of Scilly	2.281	2.281	0.000	0.0%	2.281	2.281	0.000	0.0%

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SHIRE COUNTIES								
Buckinghamshire	43.544	43.547	0.003	0.0%	43.544	43.547	0.003	0.0%
Cambridgeshire	112.911	113.099	0.188	0.2%	112.911	113.099	0.188	0.2%
Cumbria	157.359	157.483	0.124	0.1%	157.359	157.483	0.124	0.1%
Derbyshire	203.798	204.002	0.204	0.1%	203.798	204.002	0.204	0.1%
Devon	176.166	176.383	0.217	0.1%	176.166	176.383	0.217	0.1%
Dorset	57.503	57.642	0.139	0.2%	57.503	57.642	0.139	0.2%
East Sussex	105.217	105.378	0.160	0.2%	105.217	105.378	0.160	0.2%
Essex	257.819	258.257	0.438	0.2%	257.819	258.257	0.438	0.2%
Gloucestershire	123.852	124.029	0.177	0.1%	123.852	124.029	0.177	0.1%
Hampshire	126.177	126.634	0.457	0.4%	126.177	126.634	0.457	0.4%
Hertfordshire	147.903	148.273	0.370	0.3%	147.903	148.273	0.370	0.3%
Kent	287.508	287.942	0.434	0.2%	287.508	287.942	0.434	0.2%
Lancashire	328.559	328.873	0.314	0.1%	328.559	328.873	0.314	0.1%
Leicestershire	107.530	107.529	-0.001	0.0%	107.530	107.529	-0.001	0.0%
Lincolnshire	210.411	210.599	0.188	0.1%	210.411	210.599	0.188	0.1%
Norfolk	260.225	260.446	0.222	0.1%	260.225	260.446	0.222	0.1%
North Yorkshire	113.567	113.750	0.183	0.2%	113.567	113.750	0.183	0.2%
Northamptonshire	162.047	162.249	0.202	0.1%	162.047	162.249	0.202	0.1%
Nottinghamshire	191.336	191.555	0.219	0.1%	191.336	191.555	0.219	0.1%
Oxfordshire	99.597	99.813	0.216	0.2%	99.597	99.813	0.216	0.2%
Somerset	120.564	120.719	0.155	0.1%	120.564	120.719	0.155	0.1%
Staffordshire	169.445	169.693	0.248	0.1%	169.445	169.693	0.248	0.1%
Suffolk	180.748	180.951	0.203	0.1%	180.748	180.951	0.203	0.1%
Surrey	60.063	60.132	0.070	0.1%	60.063	60.132	0.070	0.1%
Warwickshire	96.437	96.607	0.171	0.2%	96.437	96.607	0.171	0.2%
West Sussex	88.094	88.374	0.279	0.3%	88.094	88.374	0.279	0.3%
Worcestershire	96.698	96.875	0.176	0.2%	96.698	96.875	0.176	0.2%
BUCKINGHAMSHIRE								
Aylesbury Vale	12.093	12.092	0.000	0.0%	12.093	12.092	0.000	0.0%
Chiltern	3.245	3.240	-0.004	-0.1%	3.245	3.240	-0.004	-0.1%
South Bucks	2.350	2.346	-0.003	-0.1%	2.350	2.346	-0.003	-0.1%
Wycombe	9.542	9.538	-0.003	0.0%	9.542	9.538	-0.003	0.0%
CAMBRIDGESHIRE								
Cambridge	11.997	11.998	0.001	0.0%	11.997	11.998	0.001	0.0%
East Cambridgeshire	6.807	6.808	0.001	0.0%	6.807	6.808	0.001	0.0%
Fenland	9.894	9.895	0.001	0.0%	9.894	9.895	0.001	0.0%
Huntingdonshire	13.357	13.360	0.003	0.0%	13.357	13.360	0.003	0.0%
South Cambridgeshire	7.871	7.869	-0.002	0.0%	7.871	7.869	-0.002	0.0%
CUMBRIA								
Allerdale	10.400	10.400	0.001	0.0%	10.400	10.400	0.001	0.0%
Barrow-in-Furness	9.132	9.133	0.001	0.0%	9.132	9.133	0.001	0.0%
Carlisle	10.219	10.220	0.001	0.0%	10.219	10.220	0.001	0.0%
Copeland	7.177	7.178	0.001	0.0%	7.177	7.178	0.001	0.0%
Eden	4.718	4.718	0.000	0.0%	4.718	4.718	0.000	0.0%
South Lakeland	6.809	6.807	-0.002	0.0%	6.809	6.807	-0.002	0.0%
DERBYSHIRE								
Amber Valley	10.001	10.004	0.003	0.0%	10.001	10.004	0.003	0.0%
Bolsover	7.961	7.963	0.002	0.0%	7.961	7.963	0.002	0.0%
Chesterfield	10.166	10.168	0.002	0.0%	10.166	10.168	0.002	0.0%
Derbyshire Dales	4.731	4.730	-0.001	0.0%	4.731	4.730	-0.001	0.0%
Erewash	9.726	9.729	0.003	0.0%	9.726	9.729	0.003	0.0%
High Peak	7.157	7.158	0.001	0.0%	7.157	7.158	0.001	0.0%
North East Derbyshire	7.929	7.931	0.002	0.0%	7.929	7.931	0.002	0.0%
South Derbyshire	7.511	7.513	0.002	0.0%	7.511	7.513	0.002	0.0%

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DEVON								
East Devon	8.389	8.387	-0.002	0.0%	8.389	8.387	-0.002	0.0%
Exeter	12.132	12.134	0.002	0.0%	12.132	12.134	0.002	0.0%
Mid Devon	6.318	6.319	0.000	0.0%	6.318	6.319	0.000	0.0%
North Devon	8.482	8.483	0.001	0.0%	8.482	8.483	0.001	0.0%
South Hams	5.606	5.604	-0.002	0.0%	5.606	5.604	-0.002	0.0%
Teignbridge	10.091	10.091	0.000	0.0%	10.091	10.091	0.000	0.0%
Torrige	6.630	6.630	0.001	0.0%	6.630	6.630	0.001	0.0%
West Devon	4.413	4.412	0.000	0.0%	4.413	4.412	0.000	0.0%
DORSET								
Christchurch	2.908	2.906	-0.002	-0.1%	2.908	2.906	-0.002	-0.1%
East Dorset	3.817	3.815	-0.002	0.0%	3.817	3.815	-0.002	0.0%
North Dorset	4.670	4.669	0.000	0.0%	4.670	4.669	0.000	0.0%
Purbeck	3.257	3.256	-0.001	0.0%	3.257	3.256	-0.001	0.0%
West Dorset	7.929	7.926	-0.003	0.0%	7.929	7.926	-0.003	0.0%
Weymouth and Portland	6.101	6.101	0.000	0.0%	6.101	6.101	0.000	0.0%
EAST SUSSEX								
Eastbourne	10.462	10.461	-0.001	0.0%	10.462	10.461	-0.001	0.0%
Hastings	10.556	10.556	0.000	0.0%	10.556	10.556	0.000	0.0%
Lewes	6.567	6.567	-0.001	0.0%	6.567	6.567	-0.001	0.0%
Rother	6.493	6.491	-0.003	0.0%	6.493	6.491	-0.003	0.0%
Wealden	8.452	8.450	-0.003	0.0%	8.452	8.450	-0.003	0.0%
ESSEX								
Basildon	16.108	16.108	0.000	0.0%	16.108	16.108	0.000	0.0%
Braintree	10.562	10.563	0.001	0.0%	10.562	10.563	0.001	0.0%
Brentwood	4.418	4.415	-0.003	-0.1%	4.418	4.415	-0.003	-0.1%
Castle Point	6.833	6.834	0.001	0.0%	6.833	6.834	0.001	0.0%
Chelmsford	10.719	10.719	-0.001	0.0%	10.719	10.719	-0.001	0.0%
Colchester	13.141	13.143	0.002	0.0%	13.141	13.143	0.002	0.0%
Epping Forest	9.380	9.376	-0.004	0.0%	9.380	9.376	-0.004	0.0%
Harlow	8.153	8.152	0.000	0.0%	8.153	8.152	0.000	0.0%
Maldon	4.590	4.589	0.000	0.0%	4.590	4.589	0.000	0.0%
Rochford	5.235	5.235	0.000	0.0%	5.235	5.235	0.000	0.0%
Tendring	14.611	14.613	0.002	0.0%	14.611	14.613	0.002	0.0%
Uttlesford	3.866	3.863	-0.002	-0.1%	3.866	3.863	-0.002	-0.1%
GLOUCESTERSHIRE								
Cheltenham	8.654	8.654	0.000	0.0%	8.654	8.654	0.000	0.0%
Cotswold	5.459	5.457	-0.002	0.0%	5.459	5.457	-0.002	0.0%
Forest of Dean	6.979	6.980	0.001	0.0%	6.979	6.980	0.001	0.0%
Gloucester	10.787	10.789	0.002	0.0%	10.787	10.789	0.002	0.0%
Stroud	7.306	7.306	0.000	0.0%	7.306	7.306	0.000	0.0%
Tewkesbury	5.358	5.358	0.000	0.0%	5.358	5.358	0.000	0.0%
HAMPSHIRE								
Basingstoke and Deane	10.337	10.336	0.000	0.0%	10.337	10.336	0.000	0.0%
East Hampshire	5.947	5.945	-0.002	0.0%	5.947	5.945	-0.002	0.0%
Eastleigh	7.839	7.840	0.001	0.0%	7.839	7.840	0.001	0.0%
Fareham	6.050	6.050	0.000	0.0%	6.050	6.050	0.000	0.0%
Gosport	7.121	7.121	0.000	0.0%	7.121	7.121	0.000	0.0%
Hart	3.882	3.880	-0.001	0.0%	3.882	3.880	-0.001	0.0%
Havant	9.929	9.930	0.000	0.0%	9.929	9.930	0.000	0.0%
New Forest	11.771	11.769	-0.003	0.0%	11.771	11.769	-0.003	0.0%
Rushmoor	6.299	6.299	0.000	0.0%	6.299	6.299	0.000	0.0%
Test Valley	7.323	7.323	0.000	0.0%	7.323	7.323	0.000	0.0%
Winchester	6.679	6.676	-0.002	0.0%	6.679	6.676	-0.002	0.0%

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HERTFORDSHIRE								
Broxbourne	7.022	7.019	-0.002	0.0%	7.022	7.019	-0.002	0.0%
Dacorum	9.506	9.504	-0.002	0.0%	9.506	9.504	-0.002	0.0%
East Hertfordshire	8.118	8.115	-0.004	0.0%	8.118	8.115	-0.004	0.0%
Hertsmere	6.783	6.780	-0.003	0.0%	6.783	6.780	-0.003	0.0%
North Hertfordshire	8.268	8.267	0.000	0.0%	8.268	8.267	0.000	0.0%
St Albans	7.044	7.040	-0.004	-0.1%	7.044	7.040	-0.004	-0.1%
Stevenage	7.636	7.636	0.000	0.0%	7.636	7.636	0.000	0.0%
Three Rivers	5.101	5.099	-0.002	0.0%	5.101	5.099	-0.002	0.0%
Watford	7.250	7.249	-0.002	0.0%	7.250	7.249	-0.002	0.0%
Welwyn Hatfield	8.229	8.228	-0.002	0.0%	8.229	8.228	-0.002	0.0%
KENT								
Ashford	8.568	8.567	0.000	0.0%	8.568	8.567	0.000	0.0%
Canterbury	13.587	13.590	0.003	0.0%	13.587	13.590	0.003	0.0%
Dartford	7.566	7.565	-0.001	0.0%	7.566	7.565	-0.001	0.0%
Dover	9.892	9.893	0.000	0.0%	9.892	9.893	0.000	0.0%
Gravesham	8.529	8.529	0.000	0.0%	8.529	8.529	0.000	0.0%
Maidstone	9.028	9.026	-0.002	0.0%	9.028	9.026	-0.002	0.0%
Sevenoaks	6.121	6.118	-0.003	0.0%	6.121	6.118	-0.003	0.0%
Shepway	10.052	10.051	-0.001	0.0%	10.052	10.051	-0.001	0.0%
Swale	12.234	12.234	0.001	0.0%	12.234	12.234	0.001	0.0%
Thanet	13.421	13.421	0.000	0.0%	13.421	13.421	0.000	0.0%
Tonbridge and Malling	6.530	6.528	-0.002	0.0%	6.530	6.528	-0.002	0.0%
Tunbridge Wells	6.550	6.548	-0.003	0.0%	6.550	6.548	-0.003	0.0%
LANCASHIRE								
Burnley	11.814	11.815	0.002	0.0%	11.814	11.815	0.002	0.0%
Chorley	8.607	8.609	0.002	0.0%	8.607	8.609	0.002	0.0%
Fylde	6.012	6.012	0.000	0.0%	6.012	6.012	0.000	0.0%
Hyndburn	10.266	10.269	0.002	0.0%	10.266	10.269	0.002	0.0%
Lancaster	16.794	16.798	0.004	0.0%	16.794	16.798	0.004	0.0%
Pendle	11.196	11.198	0.002	0.0%	11.196	11.198	0.002	0.0%
Preston	15.777	15.780	0.003	0.0%	15.777	15.780	0.003	0.0%
Ribble Valley	4.313	4.314	0.000	0.0%	4.313	4.314	0.000	0.0%
Rossendale	6.220	6.221	0.001	0.0%	6.220	6.221	0.001	0.0%
South Ribble	7.579	7.581	0.002	0.0%	7.579	7.581	0.002	0.0%
West Lancashire	9.571	9.573	0.002	0.0%	9.571	9.573	0.002	0.0%
Wyre	10.789	10.790	0.002	0.0%	10.789	10.790	0.002	0.0%
LEICESTERSHIRE								
Blaby	6.563	6.565	0.003	0.0%	6.563	6.565	0.003	0.0%
Charnwood	12.739	12.742	0.003	0.0%	12.739	12.742	0.003	0.0%
Harborough	5.612	5.613	0.000	0.0%	5.612	5.613	0.000	0.0%
Hinckley and Bosworth	7.557	7.558	0.002	0.0%	7.557	7.558	0.002	0.0%
Melton	3.988	3.988	0.000	0.0%	3.988	3.988	0.000	0.0%
North West Leicestershire	7.276	7.278	0.002	0.0%	7.276	7.278	0.002	0.0%
Oadby and Wigston	4.698	4.700	0.002	0.0%	4.698	4.700	0.002	0.0%
LINCOLNSHIRE								
Boston	7.437	7.437	0.001	0.0%	7.437	7.437	0.001	0.0%
East Lindsey	17.921	17.922	0.002	0.0%	17.921	17.922	0.002	0.0%
Lincoln	10.337	10.339	0.002	0.0%	10.337	10.339	0.002	0.0%
North Kesteven	8.976	8.978	0.003	0.0%	8.976	8.978	0.003	0.0%
South Holland	9.283	9.284	0.001	0.0%	9.283	9.284	0.001	0.0%
South Kesteven	10.246	10.247	0.002	0.0%	10.246	10.247	0.002	0.0%
West Lindsey	8.402	8.403	0.001	0.0%	8.402	8.403	0.001	0.0%
NORFOLK								
Breckland	11.579	11.582	0.003	0.0%	11.579	11.582	0.003	0.0%
Broadland	8.692	8.694	0.002	0.0%	8.692	8.694	0.002	0.0%
Great Yarmouth	10.941	10.943	0.001	0.0%	10.941	10.943	0.001	0.0%
King's Lynn and West Norfolk	15.757	15.758	0.001	0.0%	15.757	15.758	0.001	0.0%
North Norfolk	9.132	9.131	-0.001	0.0%	9.132	9.131	-0.001	0.0%
Norwich	16.043	16.045	0.002	0.0%	16.043	16.045	0.002	0.0%
South Norfolk	8.559	8.560	0.001	0.0%	8.559	8.560	0.001	0.0%

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NORTH YORKSHIRE								
Craven	4.272	4.272	-0.001	0.0%	4.272	4.272	-0.001	0.0%
Hambleton	5.917	5.916	-0.001	0.0%	5.917	5.916	-0.001	0.0%
Harrogate	11.488	11.488	-0.001	0.0%	11.488	11.488	-0.001	0.0%
Richmondshire	4.402	4.403	0.001	0.0%	4.402	4.403	0.001	0.0%
Ryedale	4.674	4.674	0.000	0.0%	4.674	4.674	0.000	0.0%
Scarborough	12.621	12.620	-0.001	0.0%	12.621	12.620	-0.001	0.0%
Selby	6.836	6.836	0.000	0.0%	6.836	6.836	0.000	0.0%
NORTHAMPTONSHIRE								
Corby	5.641	5.642	0.001	0.0%	5.641	5.642	0.001	0.0%
Daventry	6.365	6.365	0.001	0.0%	6.365	6.365	0.001	0.0%
East Northamptonshire	6.862	6.863	0.002	0.0%	6.862	6.863	0.002	0.0%
Kettering	7.404	7.405	0.001	0.0%	7.404	7.405	0.001	0.0%
Northampton	18.856	18.859	0.002	0.0%	18.856	18.859	0.002	0.0%
South Northamptonshire	6.056	6.057	0.001	0.0%	6.056	6.057	0.001	0.0%
Wellingborough	7.104	7.106	0.002	0.0%	7.104	7.106	0.002	0.0%
NOTTINGHAMSHIRE								
Ashfield	11.645	11.649	0.004	0.0%	11.645	11.649	0.004	0.0%
Bassetlaw	11.425	11.428	0.003	0.0%	11.425	11.428	0.003	0.0%
Broxtowe	9.077	9.081	0.004	0.0%	9.077	9.081	0.004	0.0%
Gedling	9.392	9.394	0.002	0.0%	9.392	9.394	0.002	0.0%
Mansfield	10.301	10.303	0.002	0.0%	10.301	10.303	0.002	0.0%
Newark and Sherwood	10.513	10.514	0.002	0.0%	10.513	10.514	0.002	0.0%
Rushcliffe	7.341	7.342	0.001	0.0%	7.341	7.342	0.001	0.0%
OXFORDSHIRE								
Cherwell	11.237	11.239	0.002	0.0%	11.237	11.239	0.002	0.0%
Oxford	16.922	16.926	0.004	0.0%	16.922	16.926	0.004	0.0%
South Oxfordshire	7.760	7.757	-0.003	0.0%	7.760	7.757	-0.003	0.0%
Vale of White Horse	7.229	7.228	-0.001	0.0%	7.229	7.228	-0.001	0.0%
West Oxfordshire	6.112	6.110	-0.002	0.0%	6.112	6.110	-0.002	0.0%
SOMERSET								
Mendip	8.509	8.510	0.001	0.0%	8.509	8.510	0.001	0.0%
Sedgemoor	10.263	10.264	0.001	0.0%	10.263	10.264	0.001	0.0%
South Somerset	11.249	11.250	0.000	0.0%	11.249	11.250	0.000	0.0%
Taunton Deane	8.917	8.918	0.001	0.0%	8.917	8.918	0.001	0.0%
West Somerset	3.310	3.309	-0.001	0.0%	3.310	3.309	-0.001	0.0%
STAFFORDSHIRE								
Cannock Chase	8.581	8.584	0.003	0.0%	8.581	8.584	0.003	0.0%
East Staffordshire	9.579	9.580	0.002	0.0%	9.579	9.580	0.002	0.0%
Lichfield	6.106	6.106	-0.001	0.0%	6.106	6.106	-0.001	0.0%
Newcastle-under-Lyme	11.277	11.281	0.004	0.0%	11.277	11.281	0.004	0.0%
South Staffordshire	7.241	7.241	0.000	0.0%	7.241	7.241	0.000	0.0%
Stafford	8.770	8.771	0.001	0.0%	8.770	8.771	0.001	0.0%
Staffordshire Moorlands	7.592	7.593	0.000	0.0%	7.592	7.593	0.000	0.0%
Tamworth	6.900	6.902	0.002	0.0%	6.900	6.902	0.002	0.0%
SUFFOLK								
Babergh	6.359	6.359	0.000	0.0%	6.359	6.359	0.000	0.0%
Forest Heath	5.538	5.542	0.003	0.1%	5.538	5.542	0.003	0.1%
Ipswich	11.942	11.944	0.001	0.0%	11.942	11.944	0.001	0.0%
Mid Suffolk	6.244	6.243	-0.001	0.0%	6.244	6.243	-0.001	0.0%
St Edmundsbury	7.126	7.126	0.000	0.0%	7.126	7.126	0.000	0.0%
Suffolk Coastal	8.426	8.425	-0.001	0.0%	8.426	8.425	-0.001	0.0%
Waveney	12.006	12.008	0.002	0.0%	12.006	12.008	0.002	0.0%

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SURREY								
Elmbridge	6.524	6.519	-0.005	-0.1%	6.524	6.519	-0.005	-0.1%
Epsom and Ewell	4.006	4.004	-0.002	-0.1%	4.006	4.004	-0.002	-0.1%
Guildford	8.613	8.610	-0.003	0.0%	8.613	8.610	-0.003	0.0%
Mole Valley	3.295	3.291	-0.005	-0.1%	3.295	3.291	-0.005	-0.1%
Reigate and Banstead	6.886	6.882	-0.004	-0.1%	6.886	6.882	-0.004	-0.1%
Runnymede	5.772	5.771	-0.002	0.0%	5.772	5.771	-0.002	0.0%
Spelthorne	5.669	5.666	-0.003	-0.1%	5.669	5.666	-0.003	-0.1%
Surrey Heath	4.659	4.656	-0.003	-0.1%	4.659	4.656	-0.003	-0.1%
Tandridge	4.004	4.001	-0.003	-0.1%	4.004	4.001	-0.003	-0.1%
Waverley	5.434	5.429	-0.004	-0.1%	5.434	5.429	-0.004	-0.1%
Woking	5.809	5.806	-0.003	-0.1%	5.809	5.806	-0.003	-0.1%
WARWICKSHIRE								
North Warwickshire	5.502	5.503	0.001	0.0%	5.502	5.503	0.001	0.0%
Nuneaton and Bedworth	11.361	11.363	0.003	0.0%	11.361	11.363	0.003	0.0%
Rugby	6.586	6.585	-0.001	0.0%	6.586	6.585	-0.001	0.0%
Stratford-on-Avon	6.880	6.877	-0.003	0.0%	6.880	6.877	-0.003	0.0%
Warwick	10.468	10.467	0.000	0.0%	10.468	10.467	0.000	0.0%
WEST SUSSEX								
Adur	5.038	5.038	0.000	0.0%	5.038	5.038	0.000	0.0%
Arun	10.453	10.452	-0.001	0.0%	10.453	10.452	-0.001	0.0%
Chichester	5.937	5.933	-0.004	-0.1%	5.937	5.933	-0.004	-0.1%
Crawley	10.504	10.504	0.000	0.0%	10.504	10.504	0.000	0.0%
Horsham	6.044	6.042	-0.003	0.0%	6.044	6.042	-0.003	0.0%
Mid Sussex	5.307	5.304	-0.003	-0.1%	5.307	5.304	-0.003	-0.1%
Worthing	7.929	7.929	0.000	0.0%	7.929	7.929	0.000	0.0%
WORCESTERSHIRE								
Bromsgrove	5.153	5.153	0.000	0.0%	5.153	5.153	0.000	0.0%
Malvern Hills	5.214	5.213	-0.001	0.0%	5.214	5.213	-0.001	0.0%
Redditch	6.426	6.427	0.001	0.0%	6.426	6.427	0.001	0.0%
Worcester	7.849	7.850	0.001	0.0%	7.849	7.850	0.001	0.0%
Wychavon	8.039	8.039	0.000	0.0%	8.039	8.039	0.000	0.0%
Wyre Forest	8.131	8.132	0.001	0.0%	8.131	8.132	0.001	0.0%

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SHIRE POLICE AUTHORITIES								
Avon & Somerset Police	197.538	197.552	0.014	0.0%	197.538	197.552	0.014	0.0%
Bedfordshire Police	76.640	76.647	0.006	0.0%	76.640	76.647	0.006	0.0%
Cambridgeshire Police	86.206	86.216	0.010	0.0%	86.206	86.216	0.010	0.0%
Cheshire Police	114.056	114.062	0.007	0.0%	114.056	114.062	0.007	0.0%
Cleveland Police	98.987	98.988	0.002	0.0%	98.987	98.988	0.002	0.0%
Cumbria Police	56.051	56.057	0.006	0.0%	56.051	56.057	0.006	0.0%
Derbyshire Police	120.644	120.660	0.016	0.0%	120.644	120.660	0.016	0.0%
Devon & Cornwall Police	191.637	191.654	0.018	0.0%	191.637	191.654	0.018	0.0%
Dorset Police	64.309	64.312	0.003	0.0%	64.309	64.312	0.003	0.0%
Durham Police	86.954	86.959	0.005	0.0%	86.954	86.959	0.005	0.0%
Essex Police	187.258	187.268	0.011	0.0%	187.258	187.268	0.011	0.0%
Gloucestershire Police	58.506	58.511	0.006	0.0%	58.506	58.511	0.006	0.0%
Hampshire Police	214.958	214.970	0.012	0.0%	214.958	214.970	0.012	0.0%
Hertfordshire Police	128.916	128.911	-0.005	0.0%	128.916	128.911	-0.005	0.0%
Humberside Police	132.899	132.912	0.012	0.0%	132.899	132.912	0.012	0.0%
Kent Police	200.177	200.185	0.007	0.0%	200.177	200.185	0.007	0.0%
Lancashire Police	212.288	212.304	0.016	0.0%	212.288	212.304	0.016	0.0%
Leicestershire Police	124.187	124.200	0.013	0.0%	124.187	124.200	0.013	0.0%
Lincolnshire Police	69.001	69.018	0.017	0.0%	69.001	69.018	0.017	0.0%
Norfolk Police	88.465	88.480	0.014	0.0%	88.465	88.480	0.014	0.0%
North Yorkshire Police	73.042	73.053	0.012	0.0%	73.042	73.053	0.012	0.0%
Northamptonshire Police	78.347	78.357	0.009	0.0%	78.347	78.357	0.009	0.0%
Nottinghamshire Police	152.686	152.700	0.013	0.0%	152.686	152.700	0.013	0.0%
Staffordshire Police	125.079	125.094	0.015	0.0%	125.079	125.094	0.015	0.0%
Suffolk Police	71.035	71.046	0.011	0.0%	71.035	71.046	0.011	0.0%
Surrey Police	101.308	101.301	-0.007	0.0%	101.308	101.301	-0.007	0.0%
Sussex Police	167.072	167.076	0.004	0.0%	167.072	167.076	0.004	0.0%
Thames Valley Police	248.518	248.518	0.000	0.0%	248.518	248.518	0.000	0.0%
Warwickshire Police	56.134	56.139	0.004	0.0%	56.134	56.139	0.004	0.0%
West Mercia Police	114.304	114.322	0.017	0.0%	114.304	114.322	0.017	0.0%
Wiltshire Police	64.088	64.093	0.005	0.0%	64.088	64.093	0.005	0.0%

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SHIRE FIRE AUTHORITIES								
Avon Fire	24.636	24.638	0.002	0.0%	24.636	24.638	0.002	0.0%
Bedfordshire Fire	11.655	11.658	0.003	0.0%	11.655	11.658	0.003	0.0%
Berkshire Fire Authority	13.008	13.006	-0.002	0.0%	13.008	13.006	-0.002	0.0%
Buckinghamshire Fire	9.057	9.057	0.000	0.0%	9.057	9.057	0.000	0.0%
Cambridgeshire Fire	15.125	15.128	0.002	0.0%	15.125	15.128	0.002	0.0%
Cheshire Fire	19.340	19.340	0.001	0.0%	19.340	19.340	0.001	0.0%
Cleveland Fire	21.664	21.663	-0.001	0.0%	21.664	21.663	-0.001	0.0%
Derbyshire Fire	20.563	20.568	0.005	0.0%	20.563	20.568	0.005	0.0%
Devon and Somerset Fire	32.061	32.064	0.003	0.0%	32.061	32.064	0.003	0.0%
Dorset Fire	11.077	11.076	-0.001	0.0%	11.077	11.076	-0.001	0.0%
Durham Fire	14.914	14.916	0.002	0.0%	14.914	14.916	0.002	0.0%
East Sussex Fire	15.039	15.038	-0.001	0.0%	15.039	15.038	-0.001	0.0%
Essex Fire Authority	33.323	33.322	0.000	0.0%	33.323	33.322	0.000	0.0%
Hampshire Fire	29.864	29.867	0.003	0.0%	29.864	29.867	0.003	0.0%
Hereford & Worcester Fire	10.784	10.786	0.002	0.0%	10.784	10.786	0.002	0.0%
Humberside Fire	28.223	28.225	0.002	0.0%	28.223	28.225	0.002	0.0%
Kent Fire	30.200	30.202	0.002	0.0%	30.200	30.202	0.002	0.0%
Lancashire Fire	32.605	32.613	0.008	0.0%	32.605	32.613	0.008	0.0%
Leicestershire Fire	19.160	19.165	0.005	0.0%	19.160	19.165	0.005	0.0%
North Yorkshire Fire	11.631	11.634	0.003	0.0%	11.631	11.634	0.003	0.0%
Nottinghamshire Fire	26.272	26.277	0.005	0.0%	26.272	26.277	0.005	0.0%
Shropshire Fire	8.634	8.636	0.002	0.0%	8.634	8.636	0.002	0.0%
Staffordshire Fire	19.116	19.122	0.006	0.0%	19.116	19.122	0.006	0.0%
Wiltshire Fire	9.718	9.719	0.001	0.0%	9.718	9.719	0.001	0.0%

Local Authority	Formula Grant Before Floor Damping				Formula Grant After Floor Damping			
	2010-11 Settlement (ie authorities as at 1 April 2008) (£ million)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009) (£ million)	Difference from 2010-11 Settlement (£ million) (%)		2010-11 Settlement (ie authorities as at 1 April 2008) (£ million)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009) (£ million)	Difference from 2010-11 Settlement (£ million) (%)	
REORGANISED AREAS								
BEDFORDSHIRE								
Bedfordshire	73.921				73.921			
Bedford	15.516				15.516			
Mid Bedfordshire	9.149				9.149			
South Bedfordshire	9.090				9.090			
Bedford		55.417				55.417		
Central Bedfordshire		51.950				51.950		
Bedfordshire Area Total	107.676	107.366	-0.310	-0.3%	107.676	107.366	-0.310	-0.3%
CESHIRE								
Cheshire	111.516				111.516			
Chester	10.014				10.014			
Congleton	5.533				5.533			
Crewe and Nantwich	9.829				9.829			
Ellesmere Port and Neston	7.048				7.048			
Macclesfield	7.394				7.394			
Vale Royal	9.462				9.462			
Cheshire East		64.455				64.455		
Cheshire West & Chester		94.907				94.907		
Cheshire Area Total	160.796	159.361	-1.435	-0.9%	160.796	159.361	-1.435	-0.9%
CORNWALL								
Cornwall	181.119				181.119			
Caradon	6.979				6.979			
Carrick	7.858				7.858			
Kerrier	9.853				9.853			
North Cornwall	8.013				8.013			
Penwith	6.354				6.354			
Restormel	9.739				9.739			
Cornwall		227.554				227.554		
Cornwall Area Total	229.915	227.554	-2.361	-1.0%	229.915	227.554	-2.361	-1.0%
DURHAM								
Durham	187.118				187.118			
Chester-le-Street	5.013				5.013			
Derwentside	9.008				9.008			
Durham	8.487				8.487			
Easington	11.740				11.740			
Sedgefield	9.977				9.977			
Teesdale	2.522				2.522			
Wear Valley	7.501				7.501			
Durham		238.679				238.679		
Durham Area Total	241.365	238.679	-2.686	-1.1%	241.365	238.679	-2.686	-1.1%

Local Authority	Formula Grant Before Floor Damping				Formula Grant After Floor Damping			
	2010-11 Settlement (ie authorities as at 1 April 2008) (£ million)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009) (£ million)	Difference from 2010-11 Settlement (£ million) (%)		2010-11 Settlement (ie authorities as at 1 April 2008) (£ million)	2010-11 Indicative Allocation (ie authorities as at 1 April 2009) (£ million)	Difference from 2010-11 Settlement (£ million) (%)	
NORTHUMBERLAND								
Northumberland	105.281				105.281			
Alnwick	2.862				2.862			
Berwick-upon-Tweed	2.838				2.838			
Blyth Valley	8.911				8.911			
Castle Morpeth	3.426				3.426			
Tynedale	4.702				4.702			
Wansbeck	7.110				7.110			
Northumberland		133.096				133.096		
Northumberland Area Total	135.130	133.096	-2.035	-1.5%	135.130	133.096	-2.035	-1.5%
SHROPSHIRE								
Shropshire	74.693				74.693			
Bridgnorth	3.981				3.981			
North Shropshire	5.350				5.350			
Oswestry	3.741				3.741			
Shrewsbury and Atcham	7.347				7.347			
South Shropshire	3.929				3.929			
Shropshire		97.405				97.405		
Shropshire Area Total	99.040	97.405	-1.635	-1.7%	99.040	97.405	-1.635	-1.7%
WILTSHIRE								
Wiltshire	72.109				72.109			
Kennet	5.318				5.318			
North Wiltshire	8.222				8.222			
Salisbury	8.138				8.138			
West Wiltshire	9.611				9.611			
Wiltshire		102.089				102.089		
Wiltshire Area Total	103.398	102.089	-1.309	-1.3%	103.398	102.089	-1.309	-1.3%

Chapter 3

Adults' Personal Social Services

Younger Adults Personal Social Services

1. There are no proposals to change this formula.

Social Services for Older People

2. This sub block covers the provision of personal social services to people aged 65 and over. The client group is the number of older people in households plus residents supported in care homes by the local authority. Adjustments are built into the formula to reflect differences in costs of provision between areas and authorities' varying ability to raise income from fees.
3. The relative needs formula for Social Services for Older People for a particular authority consists of a basic amount per person aged 65 and over and top-ups for age, deprivation, sparsity, low income from fees and charges, and area costs. The current formula is given below.

Basic amount

OLDER PEOPLE PSS BASIC AMOUNT	86.0387
--	---------

Top-ups

OLDER PEOPLE PSS AGE TOP-UP	HOUSEHOLD AND SUPPORTED RESIDENTS AGED 90 YEARS AND OVER <i>divided by</i> HOUSEHOLD AND SUPPORTED RESIDENTS AGED 65 AND OVER , rounded to 4 decimal places and <i>multiplied by</i> 998.1906; <i>minus</i> 25.6535
OLDER PEOPLE PSS DEPRIVATION TOP-UP	288.3105 <i>multiplied by</i> OLDER PEOPLE RECEIVING ATTENDANCE ALLOWANCE ; <i>plus</i> 55.7551 <i>multiplied by</i> OLDER PEOPLE IN RENTED ACCOMMODATION ; <i>plus</i> 74.6781 <i>multiplied by</i> OLDER PEOPLE LIVING IN ONE PERSON HOUSEHOLDS ; <i>plus</i> 224.2338 <i>multiplied by</i> OLDER PEOPLE RECEIVING PENSION CREDIT GUARANTEE/INCOME BASED JOBSEEKER'S ALLOWANCE ; <i>minus</i> 77.6613

The full formula used to calculate the *Social Services for Older People* element is:

Social Services for Older People	
(a)	PROJECTED HOUSEHOLD AND SUPPORTED RESIDENTS AGED 65 YEARS AND OVER <i>multiplied by</i> the result of: OLDER PEOPLE PSS BASIC AMOUNT ; <i>plus</i> OLDER PEOPLE PSS AGE TOP-UP ; <i>plus</i> OLDER PEOPLE PSS DEPRIVATION TOP-UP ;
(b)	The result of (a) is <i>multiplied by</i> LOW INCOME ADJUSTMENT ;
(c)	The result of (b) is <i>multiplied by</i> SPARSITY ADJUSTMENT FOR PEOPLE AGED 65 AND OVER ;
(d)	The result of (c) is <i>multiplied by</i> AREA COST ADJUSTMENT FOR OLDER PEOPLE'S PSS ;
(e)	The result of (d) is then <i>multiplied by</i> the scaling factor given in Annex F for the <i>Social Services for Older People</i> sub-block.
(f)	The result of (e) is then <i>divided by</i> 10,000,000,000.

The Current Formula

4. The current formula was introduced in 2006-07. The main needs formula is based on a 2005 survey of social services clients and contemporaneous research. It determines the basic amount, and the age and deprivation top ups in this formula. We have no plans to update it for 2011-12. Equally, the size of the sparsity top up is determined by judgement and calculated using 2001 Census data. We have received no new evidence on the cost of delivering home care services (the primary determinant of sparsity costs) during this review.

Option OPPSS1; The Low Income Adjustment

5. The low income adjustment (LIA) is the top-up in the older peoples' social services formula which takes account of local authorities' differing ability to raise income from fees and charges.

6. The current LIA was derived using local authority income and expenditure data taken from the 2005-06 PSS EX1 and data. We would like to update the LIA, so that it is based on data from the latest 2008-09 PSS EX1.

The updated LIA is below:

The sum of:

- i) 0.1289 *minus*
- ii) 0.1289 *multiplied by* **OLDER PEOPLE ON INCOME SUPPORT / INCOME BASED JOBSEEKERS ALLOWANCE / GUARANTEE ELEMENT OF PENSION CREDIT** *plus*

iii) 0.110911925

The sum of the above is then divided by the **AREA COST ADJUSTMENT FOR OLDER PEOPLES PSS** and subtracted from 1.

The indicator is the result of the above calculation divided by 0.776972182 and calculated to 4 decimal places.

7. The new formula is given below:

Basic amount

**OLDER PEOPLE PSS
BASIC
AMOUNT** 85.6973

Top-ups

**OLDER PEOPLE PSS
AGE TOP-UP** **HOUSEHOLD AND SUPPORTED RESIDENTS AGED 90 YEARS AND
OVER** *divided by* **HOUSEHOLD AND SUPPORTED RESIDENTS
AGED 65 AND OVER**, rounded to 4 decimal places and *multiplied
by* 994.2302; *minus*
25.5517

**OLDER PEOPLE PSS
DEPRIVATION
TOP-UP** 287.1666 *multiplied by* **OLDER PEOPLE RECEIVING ATTENDANCE
ALLOWANCE**; *plus*
55.5338 *multiplied by* **OLDER PEOPLE IN RENTED
ACCOMMODATION**; *plus*
74.3818 *multiplied by* **OLDER PEOPLE LIVING IN ONE PERSON
HOUSEHOLDS**; *plus*
223.3441 *multiplied by* **OLDER PEOPLE RECEIVING PENSION
CREDIT GUARANTEE/INCOME BASED JOBSEEKER'S
ALLOWANCE**; *minus*
77.3531

Question

Question 1: Do you agree that we should update the Low Income Adjustment? (OPPSS1)

PSS: Updating the Low Income Adjustment

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
England	28,995.5	0.0	0.0%
London area	6,153.4	1.2	0.0%
Metropolitan areas	8,340.7	3.2	0.0%
Shire areas	14,499.1	-4.5	0.0%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	1.2	0.1%
Outer London boroughs	1,873.1	0.6	0.0%
London boroughs	3,898.1	1.8	0.0%
GLA - all functions	2,255.3	-0.6	0.0%
Metropolitan districts	5,904.0	3.4	0.1%
Metropolitan fire authorities	335.8	0.0	0.0%
Metropolitan police authorities	2,100.9	-0.1	0.0%
Shire unitaries with fire	425.6	-0.2	-0.1%
Shire unitaries without fire	4,099.3	0.0	0.0%
Shire counties with fire	1,589.0	-1.9	-0.1%
Shire counties without fire	2,501.9	-3.0	-0.1%
Shire districts	1,654.0	0.0	0.0%
Combined fire authorities	467.7	0.1	0.0%
Shire police authorities	3,761.6	0.6	0.0%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	-1.2	-0.1%
South East GOR	2,957.0	-1.6	-0.1%
London GOR	6,153.4	1.2	0.0%
Eastern GOR	2,437.8	-0.9	0.0%
East Midlands GOR	2,292.2	-0.1	0.0%
West Midlands GOR	3,349.9	0.8	0.0%
Yorkshire and Humber GOR	3,199.2	0.4	0.0%
North East GOR	1,777.2	0.5	0.0%
North West GOR	4,561.4	1.0	0.0%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	0.0	0.0%
Police Authorities	7,864.8	0.0	0.0%
Fire Authorities	1,056.5	0.0	0.0%
Shire Districts	1,654.0	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from	
		Indicative Allocation Option PSS1 (£ million)	(%)
GREATER LONDON			
City of London	91.1	-0.1	-0.1%
Camden	171.0	0.1	0.1%
Greenwich	170.1	0.0	0.0%
Hackney	201.8	0.2	0.1%
Hammersmith and Fulham	94.3	0.0	0.1%
Islington	133.8	0.2	0.1%
Kensington and Chelsea	95.9	0.0	0.0%
Lambeth	180.3	0.1	0.1%
Lewisham	174.9	0.1	0.0%
Southwark	210.2	0.1	0.1%
Tower Hamlets	224.3	0.3	0.1%
Wandsworth	98.6	0.1	0.1%
Westminster	178.8	0.0	0.0%
Barking and Dagenham	108.2	0.1	0.1%
Barnet	97.9	0.0	0.0%
Bexley	64.5	-0.1	-0.1%
Brent	157.0	0.1	0.1%
Bromley	45.7	-0.1	-0.2%
Croydon	118.4	0.0	0.0%
Ealing	129.0	0.1	0.1%
Enfield	126.7	0.0	0.0%
Haringey	137.6	0.1	0.1%
Harrow	66.6	0.0	0.0%
Havering	52.3	0.0	-0.1%
Hillingdon	85.6	0.0	0.0%
Hounslow	77.3	0.0	0.1%
Kingston upon Thames	32.6	0.0	0.0%
Merton	61.2	0.0	0.0%
Newham	231.3	0.2	0.1%
Redbridge	102.6	0.0	0.0%
Richmond upon Thames	9.6	0.0	0.0%
Sutton	45.1	0.0	0.0%
Waltham Forest	124.0	0.1	0.1%
GLA - all functions	2,255.3	-0.6	0.0%
GLA - police	2,002.3	-0.5	0.0%
GLA - fire	253.0	-0.1	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from	
		Indicative Allocation Option PSS1 (£ million)	(%)
GREATER MANCHESTER			
Bolton	132.6	0.1	0.1%
Bury	67.5	0.0	0.0%
Manchester	346.1	0.4	0.1%
Oldham	127.6	0.1	0.0%
Rochdale	114.9	0.1	0.1%
Salford	131.2	0.1	0.1%
Stockport	85.2	0.0	0.0%
Tameside	109.5	0.1	0.1%
Trafford	67.3	0.0	0.0%
Wigan	138.6	0.1	0.0%
Greater Manchester Fire	76.1	0.0	0.0%
Greater Manchester Police	485.7	0.0	0.0%
MERSEYSIDE			
Knowsley	114.6	0.1	0.1%
Liverpool	318.0	0.4	0.1%
Sefton	127.6	0.0	0.0%
St Helens	90.9	0.0	0.0%
Wirral	165.2	0.0	0.0%
Merseyside Fire	46.1	0.0	0.0%
Merseyside Police	275.5	0.0	0.0%
SOUTH YORKSHIRE			
Barnsley	114.3	0.0	0.0%
Doncaster	149.1	0.0	0.0%
Rotherham	130.1	0.0	0.0%
Sheffield	280.0	0.2	0.1%
South Yorkshire Fire	37.4	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0%
TYNE AND WEAR			
Gateshead	102.7	0.1	0.1%
Newcastle upon Tyne	157.2	0.1	0.1%
North Tyneside	87.4	0.0	0.0%
South Tyneside	89.3	0.1	0.1%
Sunderland	158.9	0.1	0.1%
Tyne and Wear Fire	35.9	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%
WEST MIDLANDS			
Birmingham	698.9	0.6	0.1%
Coventry	156.6	0.1	0.1%
Dudley	130.4	0.0	0.0%
Sandwell	190.3	0.2	0.1%
Solihull	49.1	0.0	-0.1%
Walsall	142.3	0.1	0.1%
Wolverhampton	145.6	0.1	0.1%
West Midlands Fire	81.6	0.0	0.0%
West Midlands Police	542.2	-0.1	0.0%
WEST YORKSHIRE			
Bradford	283.4	0.1	0.0%
Calderdale	84.1	0.0	0.0%
Kirklees	164.9	0.1	0.0%
Leeds	305.9	0.1	0.0%
Wakefield	146.7	0.0	0.0%
West Yorkshire Fire	58.7	0.0	0.0%
West Yorkshire Police	368.2	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	0.0	-0.1%
Bedford	55.4	0.0	0.0%
Blackburn with Darwen	88.5	0.1	0.1%
Blackpool	86.9	0.1	0.1%
Bournemouth	49.4	0.0	0.0%
Bracknell Forest	22.6	0.0	0.0%
Brighton & Hove	89.8	0.0	0.0%
Bristol	171.2	0.1	0.0%
Central Bedfordshire	51.9	0.0	-0.1%
Cheshire East	64.5	-0.1	-0.2%
Cheshire West & Chester	94.9	-0.1	-0.1%
Cornwall	227.6	-0.1	0.0%
Darlington	40.1	0.0	0.0%
Derby	114.5	0.0	0.0%
Durham	238.7	0.1	0.0%
East Riding of Yorkshire	109.2	-0.1	-0.1%
Halton	65.5	0.0	0.0%
Hartlepool	54.0	0.0	0.1%
Herefordshire	61.2	-0.1	-0.1%
Isle of Wight Council	65.0	0.0	-0.1%
Kingston upon Hull	159.2	0.2	0.1%
Leicester	188.4	0.2	0.1%
Luton	94.6	0.0	0.0%
Medway	89.5	0.0	0.0%
Middlesbrough	85.4	0.0	0.0%
Milton Keynes	91.6	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%
North Lincolnshire	66.3	0.0	0.0%
North Somerset	54.6	-0.1	-0.1%
Northumberland	133.1	-0.1	-0.1%
Nottingham	179.5	0.1	0.1%
Peterborough	80.9	0.0	0.0%
Plymouth	108.7	0.0	0.0%
Poole	25.6	0.0	-0.2%
Portsmouth	87.8	0.0	0.0%
Reading	48.0	0.0	0.0%
Redcar and Cleveland	71.4	0.0	0.0%
Rutland	8.6	0.0	-0.2%
Shropshire	97.4	-0.1	-0.1%
Slough	52.8	0.0	0.0%
South Gloucestershire	64.0	-0.1	-0.1%
Southampton	101.2	0.0	0.0%
Southend-on-Sea	62.3	0.0	0.0%
Stockton-on-Tees	80.6	0.0	0.0%
Stoke-on-Trent	133.5	0.0	0.0%
Swindon	43.7	0.0	0.0%
Telford and the Wrekin	76.0	0.0	0.0%
Thurrock	62.1	0.0	0.0%
Torbay	64.2	0.0	0.0%
Warrington	52.7	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
West Berkshire	23.1	0.0	-0.1%
Wiltshire	102.1	-0.1	-0.1%
Windsor and Maidenhead	10.1	0.0	-0.2%
Wokingham	8.4	0.0	-0.2%
York	45.8	0.0	-0.1%
Isles of Scilly	2.3	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	-0.1	-0.3%
Cambridgeshire	113.1	-0.1	-0.1%
Cumbria	157.5	-0.2	-0.1%
Derbyshire	204.0	-0.1	-0.1%
Devon	176.4	-0.3	-0.2%
Dorset	57.6	-0.2	-0.4%
East Sussex	105.4	-0.2	-0.2%
Essex	258.3	-0.3	-0.1%
Gloucestershire	124.0	-0.2	-0.1%
Hampshire	126.6	-0.3	-0.3%
Hertfordshire	148.3	-0.1	-0.1%
Kent	287.9	-0.3	-0.1%
Lancashire	328.9	-0.1	0.0%
Leicestershire	107.5	-0.1	-0.1%
Lincolnshire	210.6	-0.2	-0.1%
Norfolk	260.4	-0.3	-0.1%
North Yorkshire	113.7	-0.2	-0.2%
Northamptonshire	162.2	0.0	0.0%
Nottinghamshire	191.6	-0.2	-0.1%
Oxfordshire	99.8	-0.1	-0.1%
Somerset	120.7	-0.2	-0.2%
Staffordshire	169.7	-0.1	-0.1%
Suffolk	181.0	-0.2	-0.1%
Surrey	60.1	-0.3	-0.4%
Warwickshire	96.6	-0.1	-0.1%
West Sussex	88.4	-0.3	-0.3%
Worcestershire	96.9	-0.1	-0.1%

Formula Grant Before Floor Damping

Local Authority	Difference from		
	2010-11 Indicative Allocation (£ million)	Indicative Allocation Option PSS1 (£ million)	(%)
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	0.0	0.0%
Chiltern	3.2	0.0	-0.1%
South Bucks	2.3	0.0	-0.1%
Wycombe	9.5	0.0	0.0%
CAMBRIDGESHIRE			
Cambridge	12.0	0.0	0.0%
East Cambridgeshire	6.8	0.0	0.0%
Fenland	9.9	0.0	0.0%
Huntingdonshire	13.4	0.0	0.0%
South Cambridgeshire	7.9	0.0	0.0%
CUMBRIA			
Allerdale	10.4	0.0	0.0%
Barrow-in-Furness	9.1	0.0	0.0%
Carlisle	10.2	0.0	0.0%
Copeland	7.2	0.0	0.0%
Eden	4.7	0.0	0.0%
South Lakeland	6.8	0.0	0.0%
DERBYSHIRE			
Amber Valley	10.0	0.0	0.0%
Bolsover	8.0	0.0	0.0%
Chesterfield	10.2	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%
Erewash	9.7	0.0	0.0%
High Peak	7.2	0.0	0.0%
North East Derbyshire	7.9	0.0	0.0%
South Derbyshire	7.5	0.0	0.0%
DEVON			
East Devon	8.4	0.0	0.0%
Exeter	12.1	0.0	0.0%
Mid Devon	6.3	0.0	0.0%
North Devon	8.5	0.0	0.0%
South Hams	5.6	0.0	0.0%
Teignbridge	10.1	0.0	0.0%
Torridge	6.6	0.0	0.0%
West Devon	4.4	0.0	0.0%
DORSET			
Christchurch	2.9	0.0	0.0%
East Dorset	3.8	0.0	0.0%
North Dorset	4.7	0.0	0.0%
Purbeck	3.3	0.0	0.0%
West Dorset	7.9	0.0	0.0%
Weymouth and Portland	6.1	0.0	0.0%
EAST SUSSEX			
Eastbourne	10.5	0.0	0.0%
Hastings	10.6	0.0	0.0%
Lewes	6.6	0.0	0.0%
Rother	6.5	0.0	0.0%
Wealden	8.4	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11		
	Indicative Allocation (£ million)	Difference from Indicative Allocation (£ million)	(%)
ESSEX			
Basildon	16.1	0.0	0.0%
Braintree	10.6	0.0	0.0%
Brentwood	4.4	0.0	0.0%
Castle Point	6.8	0.0	0.0%
Chelmsford	10.7	0.0	0.0%
Colchester	13.1	0.0	0.0%
Epping Forest	9.4	0.0	0.0%
Harlow	8.2	0.0	0.0%
Maldon	4.6	0.0	0.0%
Rochford	5.2	0.0	0.0%
Tendring	14.6	0.0	0.0%
Uttlesford	3.9	0.0	0.0%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.0	0.0%
Cotswold	5.5	0.0	0.0%
Forest of Dean	7.0	0.0	0.0%
Gloucester	10.8	0.0	0.0%
Stroud	7.3	0.0	0.0%
Tewkesbury	5.4	0.0	0.0%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	0.0%
East Hampshire	5.9	0.0	0.0%
Eastleigh	7.8	0.0	0.0%
Fareham	6.1	0.0	0.0%
Gosport	7.1	0.0	0.0%
Hart	3.9	0.0	0.0%
Havant	9.9	0.0	0.0%
New Forest	11.8	0.0	0.0%
Rushmoor	6.3	0.0	0.0%
Test Valley	7.3	0.0	0.0%
Winchester	6.7	0.0	0.0%
HERTFORDSHIRE			
Broxbourne	7.0	0.0	0.0%
Dacorum	9.5	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%
Hertsmere	6.8	0.0	0.0%
North Hertfordshire	8.3	0.0	0.0%
St Albans	7.0	0.0	0.0%
Stevenage	7.6	0.0	0.0%
Three Rivers	5.1	0.0	0.0%
Watford	7.2	0.0	0.0%
Welwyn Hatfield	8.2	0.0	0.0%
KENT			
Ashford	8.6	0.0	0.0%
Canterbury	13.6	0.0	0.0%
Dartford	7.6	0.0	0.0%
Dover	9.9	0.0	0.0%
Gravesham	8.5	0.0	0.0%
Maidstone	9.0	0.0	0.0%
Sevenoaks	6.1	0.0	0.0%
Shepway	10.1	0.0	0.0%
Swale	12.2	0.0	0.0%
Thanet	13.4	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	Difference from		
	2010-11 Indicative Allocation (£ million)	Indicative Allocation Option PSS1 (£ million)	(%)
LANCASHIRE			
Burnley	11.8	0.0	0.0%
Chorley	8.6	0.0	0.0%
Fylde	6.0	0.0	0.0%
Hyndburn	10.3	0.0	0.0%
Lancaster	16.8	0.0	0.0%
Pendle	11.2	0.0	0.0%
Preston	15.8	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%
Rossendale	6.2	0.0	0.0%
South Ribble	7.6	0.0	0.0%
West Lancashire	9.6	0.0	0.0%
Wyre	10.8	0.0	0.0%
LEICESTERSHIRE			
Blaby	6.6	0.0	0.1%
Charnwood	12.7	0.0	0.0%
Harborough	5.6	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%
Melton	4.0	0.0	0.0%
North West Leicestershire	7.3	0.0	0.0%
Oadby and Wigston	4.7	0.0	0.0%
LINCOLNSHIRE			
Boston	7.4	0.0	0.0%
East Lindsey	17.9	0.0	0.0%
Lincoln	10.3	0.0	0.0%
North Kesteven	9.0	0.0	0.0%
South Holland	9.3	0.0	0.0%
South Kesteven	10.2	0.0	0.0%
West Lindsey	8.4	0.0	0.0%
NORFOLK			
Breckland	11.6	0.0	0.0%
Broadland	8.7	0.0	0.0%
Great Yarmouth	10.9	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%
North Norfolk	9.1	0.0	0.0%
Norwich	16.0	0.0	0.0%
South Norfolk	8.6	0.0	0.0%
NORTH YORKSHIRE			
Craven	4.3	0.0	0.0%
Hambleton	5.9	0.0	0.0%
Harrogate	11.5	0.0	0.0%
Richmondshire	4.4	0.0	0.0%
Ryedale	4.7	0.0	0.0%
Scarborough	12.6	0.0	0.0%
Selby	6.8	0.0	0.0%
NORTHAMPTONSHIRE			
Corby	5.6	0.0	0.0%
Daventry	6.4	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%
Kettering	7.4	0.0	0.0%
Northampton	18.9	0.0	0.0%
South Northamptonshire	6.1	0.0	0.0%
Wellingborough	7.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
NOTTINGHAMSHIRE			
Ashfield	11.6	0.0	0.0%
Bassetlaw	11.4	0.0	0.0%
Broxtowe	9.1	0.0	0.0%
Gedling	9.4	0.0	0.0%
Mansfield	10.3	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.0%
Rushcliffe	7.3	0.0	0.0%
OXFORDSHIRE			
Cherwell	11.2	0.0	0.0%
Oxford	16.9	0.0	0.0%
South Oxfordshire	7.8	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%
SOMERSET			
Mendip	8.5	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%
South Somerset	11.2	0.0	0.0%
Taunton Deane	8.9	0.0	0.0%
West Somerset	3.3	0.0	0.0%
STAFFORDSHIRE			
Cannock Chase	8.6	0.0	0.0%
East Staffordshire	9.6	0.0	0.0%
Lichfield	6.1	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	0.0%
South Staffordshire	7.2	0.0	0.0%
Stafford	8.8	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%
Tamworth	6.9	0.0	0.0%
SUFFOLK			
Babergh	6.4	0.0	0.0%
Forest Heath	5.5	0.0	0.1%
Ipswich	11.9	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	0.0%
Suffolk Coastal	8.4	0.0	0.0%
Waveney	12.0	0.0	0.0%
SURREY			
Elmbridge	6.5	0.0	0.0%
Epsom and Ewell	4.0	0.0	0.0%
Guildford	8.6	0.0	0.0%
Mole Valley	3.3	0.0	-0.1%
Reigate and Banstead	6.9	0.0	0.0%
Runnymede	5.8	0.0	0.0%
Spelthorne	5.7	0.0	0.0%
Surrey Heath	4.7	0.0	0.0%
Tandridge	4.0	0.0	0.0%
Waverley	5.4	0.0	0.0%
Woking	5.8	0.0	0.0%
WARWICKSHIRE			
North Warwickshire	5.5	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	0.0%
Rugby	6.6	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.0%
Warwick	10.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
WEST SUSSEX			
Adur	5.0	0.0	0.0%
Arun	10.5	0.0	0.0%
Chichester	5.9	0.0	0.0%
Crawley	10.5	0.0	0.0%
Horsham	6.0	0.0	0.0%
Mid Sussex	5.3	0.0	0.0%
Worthing	7.9	0.0	0.0%
WORCESTERSHIRE			
Bromsgrove	5.2	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%
Redditch	6.4	0.0	0.0%
Worcester	7.8	0.0	0.0%
Wychavon	8.0	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%
Dorset Police	64.3	0.0	0.0%
Durham Police	87.0	0.0	0.0%
Essex Police	187.3	0.0	0.0%
Gloucestershire Police	58.5	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%
Hertfordshire Police	128.9	0.0	0.0%
Humberside Police	132.9	0.0	0.0%
Kent Police	200.2	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%
Norfolk Police	88.5	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%
Suffolk Police	71.0	0.0	0.0%
Surrey Police	101.3	0.0	0.0%
Sussex Police	167.1	0.0	0.0%
Thames Valley Police	248.5	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option PSS1 (£ million) (%)	
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0%
Berkshire Fire Auhtority	13.0	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%
Derbyshire Fire	20.6	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	0.0%
Dorset Fire	11.1	0.0	0.0%
Durham Fire	14.9	0.0	0.0%
East Sussex Fire	15.0	0.0	0.0%
Essex Fire Auhtority	33.3	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	0.1%
Humberside Fire	28.2	0.0	0.0%
Kent Fire	30.2	0.0	0.0%
Lancashire Fire	32.6	0.0	0.0%
Leicestershire Fire	19.2	0.0	0.0%
North Yorkshire Fire	11.6	0.0	0.1%
Nottinghamshire Fire	26.3	0.0	0.0%
Shropshire Fire	8.6	0.0	0.0%
Staffordshire Fire	19.1	0.0	0.0%
Wiltshire Fire	9.7	0.0	0.0%

Chapter 4

Police

1. The formula used for distributing Home Office Principal Formula Police Grant (commonly referred to in the Home Office as Main Grant) is the same as the Police Relative Needs Formula (RNF) used by the Department for Communities and Local Government (CLG) in England and the Welsh Assembly Government (WAG) in Wales.

2. The first stage of the formula is to divide funds between the different activities that the police undertake. These activities, or workloads, can be broken down into five 'key areas':

- Crime (of which there are seven sub-categories)
- Incidents (e.g. public disorder)
- Traffic (e.g. assistance at road traffic accidents)
- Fear of Crime (e.g. public reassurance)
- Special Events (e.g. football matches)

3. A portion of total funding is also distributed according to population sparsity, to address the specific needs of rural police forces.

4. The second stage is to divide funding for each of these workloads between the 43 police authorities of England and Wales. In order to do this, 'workload indicators' are calculated to estimate how much work each police force is expected to have in each of the key areas compared to other forces. These estimates are calculated using socio-economic and demographic indicators that are correlated with each workload. Indicators of workload are used rather than data on actual recorded crime levels to account for known variations in recording practices and to avoid creating perverse incentives.

The formula consist of a basic amount per resident and a basic amount for special events, and top-ups for the five key areas, sparsity and area costs (which takes account for regional differences in costs). These are detailed below.

Basic amounts

POLICE BASIC AMOUNT	16.6310
SPECIAL EVENTS BASIC AMOUNT	0.8190

Top-ups

POLICE CRIME TOP-UP 1	2.6482 <i>multiplied by</i> DAYTIME NET-INFLOW PER RESIDENT POPULATION ; <i>plus</i> 0.2953 <i>multiplied by</i> LOG OF BARS PER 100 HECTARE ; <i>plus</i> 16.2210 <i>multiplied by</i> INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS ; <i>plus</i> 34.1326 <i>multiplied by</i> SINGLE PARENT HOUSEHOLDS
POLICE CRIME TOP-UP 2	0.0323 <i>multiplied by</i> POPULATION DENSITY ; <i>plus</i> 103.8493 <i>multiplied by</i> LONG-TERM UNEMPLOYMENT-RELATED BENEFIT CLAIMANTS
POLICE CRIME TOP-UP 3	0.0783 <i>multiplied by</i> LOG OF BARS PER 100 HECTARE ; <i>plus</i> 0.0086 <i>multiplied by</i> POPULATION DENSITY ; <i>plus</i> 3.9294 <i>multiplied by</i> RESIDENTS IN ROUTINE/SEMI ROUTINE OCCUPATIONS OR NEVER WORKED/LONG TERM UNEMPLOYED ; <i>plus</i> 9.6829 <i>multiplied by</i> SINGLE PARENT HOUSEHOLDS ; <i>plus</i> 0.7321 <i>multiplied by</i> DAYTIME NET-INFLOW PER RESIDENT POPULATION
POLICE CRIME TOP-UP 4	0.1980 <i>multiplied by</i> LOG OF BARS PER 100 HECTARE ; <i>plus</i> 1.2335 <i>multiplied by</i> HARD PRESSED ; <i>plus</i> 26.9606 <i>multiplied by</i> STUDENT HOUSING ; <i>plus</i> 8.7196 <i>multiplied by</i> SINGLE PARENT HOUSEHOLDS
POLICE CRIME TOP-UP 5	0.3330 <i>multiplied by</i> LOG OF BARS PER 100 HECTARE ; <i>plus</i> 145.5098 <i>multiplied by</i> YOUNG MALE UNEMPLOYMENT-RELATED BENEFIT CLAIMANTS ; <i>plus</i> 36.9806 <i>multiplied by</i> STUDENT HOUSING
POLICE CRIME TOP-UP 6	1.2538 <i>multiplied by</i> LOG OF OVERCROWDED HOUSEHOLDS ; <i>minus</i> 0.4908 <i>multiplied by</i> LOG OF POPULATION SPARSITY ; <i>plus</i> 5.3370 <i>multiplied by</i> DAYTIME NET-INFLOW PER RESIDENT POPULATION
POLICE CRIME TOP-UP 7	4.3181 <i>multiplied by</i> DAYTIME NET-INFLOW PER RESIDENT POPULATION ; <i>minus</i> 3.2132 <i>multiplied by</i> WEALTHY ACHIEVERS ; <i>plus</i> 27.1311 <i>multiplied by</i> STUDENT HOUSING
POLICE INCIDENTS TOP-UP	39.0432 <i>multiplied by</i> INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS ; <i>plus</i> 10.4135 <i>multiplied by</i> RESIDENTS IN TERRACED ACCOMMODATION
POLICE FEAR OF CRIME TOP-UP	0.3134 <i>multiplied by</i> LOG OF BARS PER 100 HECTARE ; <i>plus</i> 2.2570 <i>multiplied by</i> HARD PRESSED
POLICE TRAFFIC TOP-UP	1.2085 <i>multiplied by</i> POPULATION SPARSITY
POLICE SPARSITY TOP-UP	0.8835 <i>multiplied by</i> POPULATION SPARSITY

5. The full formula is given below:

Police	
(a)	PROJECTED POPULATION IN 2010 multiplied by the result of: POLICE BASIC AMOUNT ; plus POLICE CRIME TOP-UP 1 ; plus POLICE CRIME TOP-UP 2 ; plus POLICE CRIME TOP-UP 3 ; plus POLICE CRIME TOP-UP 4 ; plus POLICE CRIME TOP-UP 5 ; plus POLICE CRIME TOP-UP 6 ; plus POLICE CRIME TOP-UP 7 ; plus POLICE INCIDENTS TOP-UP ; plus POLICE FEAR OF CRIME TOP-UP ; plus POLICE TRAFFIC TOP-UP ; plus POLICE SPARSITY TOP-UP
(b)	PROJECTED DAYTIME POPULATION IN 2010 multiplied by SPECIAL EVENTS BASIC AMOUNT ;
(c)	The results of (a) and (b) are added together and the result is multiplied by AREA COST ADJUSTMENT FOR POLICE ;
(d)	The result of (c) is then multiplied by the result of 1 minus POLICE GRANT RATE ;
(e)	The result of (d) is then multiplied by the scaling factor given in Annex F for the Police service block.
(f)	The result of (e) is then divided by 10,000,000,000.

6. A fuller explanation the Police Allocation Formula can be found in a document entitled 'A Plain English Guide to the Police Allocation Formula' on the Home Office website.

Option POL1: Updating the data used for estimating police workload

7. The current first stage of the process which splits total funding between police workloads uses Activity Based Costing (ABC) data. This is a survey of how police officers spend their time. The average time spent on a particular activity can be extracted from this survey. The current division uses the average of 2004-05 and 2005-06 ABC data. However, since this data is no longer collected, the proposal is to use an average of the last 3 full years of data (i.e. 2004/05, 2005/06 and 2006-07). This is because a 3 year average is more stable than averages over a shorter time period and so is likely to be more accurate as the data becomes older. This would change the division of funding between workload areas as follows:

Split Between Areas	Weighting	
	2 Year Average (04/05 – 05/06)	3 Year Average (04/05 – 06/07)
Crime	60.5%	60.1%
Road Traffic Accidents	5.6%	5.7%
Providing Public Reassurance	7.0%	7.8%
Calls for service/Incidents	23.5%	23.5%
Special Events	2.9%	2.9%

8. The second stage of the analysis would remain unchanged (i.e. the amount of funding allocated to each activity would change as a result of the updated ABC data but the way that funding was allocated between forces would not).

9. The new formula is given below.

Basic amounts

POLICE BASIC AMOUNT	15.7960
SPECIAL EVENTS BASIC AMOUNT	0.8190

Top-ups

POLICE CRIME TOP-UP 1	2.5475 multiplied by DAYTIME NET-INFLOW PER RESIDENT POPULATION ; <i>plus</i> 0.2841 multiplied by LOG OF WEIGHTED BARS PER 100 HECTARE ; <i>plus</i> 15.6037 multiplied by INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS ; <i>plus</i> 32.8336 multiplied by SINGLE PARENT HOUSEHOLDS
POLICE CRIME TOP-UP 2	0.0311 multiplied by POPULATION DENSITY ; <i>plus</i> 99.8973 multiplied by LONG-TERM UNEMPLOYMENT-RELATED BENEFIT CLAIMANTS
POLICE CRIME TOP-UP 3	0.0753 multiplied by LOG OF WEIGHTED BARS PER 100 HECTARE ; <i>plus</i> 0.0082 multiplied by POPULATION DENSITY ; <i>plus</i> 3.7799 multiplied by RESIDENTS IN ROUTINE/SEMI ROUTINE OCCUPATIONS OR NEVER WORKED/LONG TERM UNEMPLOYED ; <i>plus</i> 9.3145 multiplied by SINGLE PARENT HOUSEHOLDS ; <i>plus</i> 0.7043 multiplied by DAYTIME NET-INFLOW PER RESIDENT POPULATION
POLICE CRIME TOP-UP 4	0.1905 multiplied by LOG OF WEIGHTED BARS PER 100 HECTARE ; <i>plus</i> 1.1865 multiplied by HARD PRESSED ; <i>plus</i> 25.9346 multiplied by STUDENT HOUSING ; <i>plus</i> 8.3879 multiplied by SINGLE PARENT HOUSEHOLDS
POLICE CRIME TOP-UP 5	0.3203 multiplied by LOG OF BARS PER 100 HECTARE ; <i>plus</i> 139.9723 multiplied by YOUNG MALE UNEMPLOYMENT-RELATED BENEFIT CLAIMANTS ; <i>plus</i> 35.5732 multiplied by STUDENT HOUSING
POLICE CRIME TOP-UP 6	1.2060 multiplied by LOG OF OVERCROWDED HOUSEHOLDS ; <i>minus</i> 0.4721 multiplied by LOG OF POPULATION SPARSITY ; <i>plus</i> 5.1339 multiplied by DAYTIME NET-INFLOW PER RESIDENT POPULATION
POLICE CRIME TOP-UP 7	4.1538 multiplied by DAYTIME NET-INFLOW PER RESIDENT POPULATION ; <i>minus</i> 3.0909 multiplied by WEALTHY ACHIEVERS ; <i>plus</i> 26.0986 multiplied by STUDENT HOUSING
POLICE INCIDENTS TOP-UP	39.0432 multiplied by INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS ; <i>plus</i> 10.4135 multiplied by RESIDENTS IN TERRACED ACCOMMODATION
POLICE FEAR OF CRIME TOP-UP	0.2934 multiplied by LOG OF WEIGHTED BARS PER 100 HECTARE ; <i>plus</i> 2.8676 multiplied by HARD PRESSED
POLICE TRAFFIC TOP-UP	1.2085 multiplied by POPULATION SPARSITY
POLICE SPARSITY TOP-UP	0.8835 multiplied by POPULATION SPARSITY

10. The full calculation remains unchanged.

11. *Option POL 2: Replacing the Log of Bars Per 100 Hectares with Log of Weighted Bars Per 100 Hectares*

12. The relationships between the workloads and the workload indicators are based on analysis of reported crime per head of population at Community Safety Partnership (CSP) level. The resulting trends are then aggregated up to create a force level number. In some cases the average across the police force area is not representative of some smaller parts within it. The main indicator that this affects is **log of bars per 100 hectares**. This refers to the natural logarithm of bars in a police force area divided by the number of hectares in a police force area.

13. To give an example, police force areas that have very high concentrations of bars in some areas and very low concentrations in others will receive a level of funding equivalent to somewhere with medium bar density across the whole police force area. This does not take into account the increased workload associated with high concentrations of bars in some areas.

14. The current log of bars per 100 hectares is calculated as follows:

$$\ln\left(\frac{\text{total bars in police force area}}{\text{total hectares in police force area}}\right)$$

15. Whereas a force-level CSP weighted average indicator could be calculated as follows:

$$\ln\left(\frac{\sum_{CSP} \text{bars per 100 hectares in CSP} \times \text{number of bars in CSP}}{\text{number of bars in Force}}\right)$$

Option POL 3: Rolling part of the Additional Rule 2 Grant into Principal Formula Police Grant (Main Grant)

16. In addition to Principal Formula Police Grant (Main Grant) which is distributed according to the formula, the Home Office allocates other funding on a different basis. Since 2006/07 a number of specific grants have been amalgamated into a single grant stream called Additional Rule 2. Like the Principal Formula Police Grant, this has no conditions attached on how the money is spent. The motivation for this change was to give police authorities more control over how these funds are spent.

17. Additional Rule 2 is distributed according to the historic distribution of the five former specific grants, namely the Rural Policing Fund, Forensic Grant, Special Priority Payments Grant, London/South East (SE) Allowances Grant and Integrated Police Learning and Development Programme.

18. As a result of the in-year cuts announced in May 2010, the total Rule 2 amount in 2010-11 has been reduced by £115 million. This will have an impact on the way that this proposal could be implemented.

19. The proposed change is to roll the Forensic Grant, the Special Priority Payments and the Integrated Police Learning and Development Programme elements of Additional Rule 2 less the in-year cuts, where possible, in to the Principal Formula Police Grant (so that they are distributed via the formula). The rest of the in-year cuts has been applied to the London/SE Allowances Grant and Rural Policing Fund elements of the Rule 2 Grant.

20. Further details of this transfer can be found in Chapter 12 Transfers.

21. *Option POL 4: Rolling all of the Additional Rule 2 Grant into Principal Formula Police Grant (Main Grant)*

22. The in-year cuts may have implications for the viability of implementing the above option. A potential solution to this issue is to roll the entirety of the Rule 2 grant into the main grant.

23. Further details of this transfer can be found in Chapter 12 Transfers.

Questions:

Question 2: Do you agree the activity analysis should be updated and a three year average used instead of the current two year average (POL1)?

Question 3: Do you agree that the log of weighted bars per 100 hectares indicator should be used in place of log of bars per 100 hectares indicator (POL4)?

Question 4: Do you agree that the three elements of Additional Rule 2 Grant mentioned in paragraph 19 should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL3)?

Question 5: Do you agree with that the whole of the Rule 2 grant should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL4)?

Police - Formula Changes

Local Authority	2010-11 Indicative Allocation (£ million)	Formula Grant Before Floor Damping			
		Difference from 2010-11 Indicative Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
England and Wales	29,388.8	0.0	0.0%	0.0	0.0%
England	28,995.5	0.4	0.0%	3.3	0.0%
Wales	393.3	-0.4	-0.1%	-3.3	-0.8%
London area	6,153.4	1.2	0.0%	-2.5	0.0%
Metropolitan areas	8,340.7	-3.8	0.0%	-41.6	-0.5%
Shire areas	14,499.1	3.0	0.0%	47.4	0.3%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	0.6	0.0%	-0.9	0.0%
Outer London boroughs	1,873.1	0.0	0.0%	0.3	0.0%
London boroughs	3,898.1	0.6	0.0%	-0.6	0.0%
GLA - all functions	2,255.3	0.7	0.0%	-1.9	-0.1%
Metropolitan districts	5,904.0	0.1	0.0%	1.0	0.0%
Metropolitan fire authorities	335.8	0.0	0.0%	0.0	0.0%
Metropolitan police authorities	2,100.9	-3.9	-0.2%	-42.6	-2.0%
Shire unitaries with fire	425.6	0.0	0.0%	0.0	0.0%
Shire unitaries without fire	4,099.3	-0.1	0.0%	0.0	0.0%
Shire counties with fire	1,589.0	-0.2	0.0%	-0.5	0.0%
Shire counties without fire	2,501.9	-0.2	0.0%	-0.7	0.0%
Shire districts	1,654.0	0.0	0.0%	0.0	0.0%
Combined fire authorities	467.7	0.0	0.0%	-0.1	0.0%
Shire police authorities	3,761.6	3.5	0.1%	48.7	1.3%
GO REGIONAL SUMMARY					
South West GOR	2,267.3	0.7	0.0%	19.5	0.9%
South East GOR	2,957.0	2.3	0.1%	10.4	0.4%
London GOR	6,153.4	1.2	0.0%	-2.5	0.0%
Eastern GOR	2,437.8	1.2	0.0%	7.1	0.3%
East Midlands GOR	2,292.2	-0.5	0.0%	10.0	0.4%
West Midlands GOR	3,349.9	-0.9	0.0%	-13.2	-0.4%
Yorkshire and Humber GOR	3,199.2	-1.0	0.0%	-13.5	-0.4%
North East GOR	1,777.2	-0.8	0.0%	8.6	0.5%
North West GOR	4,561.4	-1.8	0.0%	-23.1	-0.5%
FLOOR DAMPING GROUPS					
Education Authorities	18,418.0	0.2	0.0%	-0.8	0.0%
Police Authorities	7,864.8	0.2	0.0%	4.1	0.1%
Fire Authorities	1,056.5	0.0	0.0%	0.0	0.0%
Shire Districts	1,654.0	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
GREATER LONDON					
City of London	91.1	0.4	0.5%	-1.8	-2.0%
Camden	171.0	0.0	0.0%	0.1	0.0%
Greenwich	170.1	0.0	0.0%	0.1	0.0%
Hackney	201.8	0.0	0.0%	0.1	0.1%
Hammersmith and Fulham	94.3	0.0	0.0%	0.0	0.0%
Islington	133.8	0.0	0.0%	0.1	0.1%
Kensington and Chelsea	95.9	0.0	0.0%	0.0	0.0%
Lambeth	180.3	0.0	0.0%	0.1	0.0%
Lewisham	174.9	0.0	0.0%	0.1	0.0%
Southwark	210.2	0.0	0.0%	0.1	0.0%
Tower Hamlets	224.3	0.0	0.0%	0.1	0.1%
Wandsworth	98.6	0.0	0.0%	0.0	0.0%
Westminster	178.8	0.0	0.0%	0.1	0.1%
Barking and Dagenham	108.2	0.0	0.0%	0.0	0.0%
Barnet	97.9	0.0	0.0%	0.0	0.0%
Bexley	64.5	0.0	0.0%	0.0	0.0%
Brent	157.0	0.0	0.0%	0.0	0.0%
Bromley	45.7	0.0	0.0%	0.0	0.0%
Croydon	118.4	0.0	0.0%	0.0	0.0%
Ealing	129.0	0.0	0.0%	0.0	0.0%
Enfield	126.7	0.0	0.0%	0.0	0.0%
Haringey	137.6	0.0	0.0%	0.1	0.0%
Harrow	66.6	0.0	0.0%	0.0	0.0%
Havering	52.3	0.0	0.0%	0.0	0.0%
Hillingdon	85.6	0.0	0.0%	0.0	0.0%
Hounslow	77.3	0.0	0.0%	0.0	0.0%
Kingston upon Thames	32.6	0.0	0.0%	0.0	0.0%
Merton	61.2	0.0	0.0%	0.0	0.0%
Newham	231.3	0.0	0.0%	0.1	0.0%
Redbridge	102.6	0.0	0.0%	0.0	0.0%
Richmond upon Thames	9.6	0.0	-0.1%	0.0	-0.2%
Sutton	45.1	0.0	0.0%	0.0	0.0%
Waltham Forest	124.0	0.0	0.0%	0.0	0.0%
GLA - all functions	2,255.3	0.7	0.0%	-1.9	-0.1%
GLA - police	2,002.3	0.6	0.0%	-2.0	-0.1%
GLA - fire	253.0	0.0	0.0%	0.1	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
GREATER MANCHESTER					
Bolton	132.6	0.0	0.0%	0.0	0.0%
Bury	67.5	0.0	0.0%	0.0	0.0%
Manchester	346.1	0.0	0.0%	0.1	0.0%
Oldham	127.6	0.0	0.0%	0.0	0.0%
Rochdale	114.9	0.0	0.0%	0.0	0.0%
Salford	131.2	0.0	0.0%	0.0	0.0%
Stockport	85.2	0.0	0.0%	0.0	0.0%
Tameside	109.5	0.0	0.0%	0.0	0.0%
Trafford	67.3	0.0	0.0%	0.0	0.0%
Wigan	138.6	0.0	0.0%	0.0	0.0%
Greater Manchester Fire	76.1	0.0	0.0%	0.0	0.0%
Greater Manchester Police	485.7	-0.7	-0.1%	-14.7	-3.0%
MERSEYSIDE					
Knowsley	114.6	0.0	0.0%	0.0	0.0%
Liverpool	318.0	0.0	0.0%	0.1	0.0%
Sefton	127.6	0.0	0.0%	0.0	0.0%
St Helens	90.9	0.0	0.0%	0.0	0.0%
Wirral	165.2	0.0	0.0%	0.0	0.0%
Merseyside Fire	46.1	0.0	0.0%	0.0	0.0%
Merseyside Police	275.5	-1.0	-0.4%	-5.6	-2.0%
SOUTH YORKSHIRE					
Barnsley	114.3	0.0	0.0%	0.0	0.0%
Doncaster	149.1	0.0	0.0%	0.0	0.0%
Rotherham	130.1	0.0	0.0%	0.0	0.0%
Sheffield	280.0	0.0	0.0%	0.0	0.0%
South Yorkshire Fire	37.4	0.0	0.0%	0.0	0.0%
South Yorkshire Police	209.2	-0.4	-0.2%	-5.4	-2.6%
TYNE AND WEAR					
Gateshead	102.7	0.0	0.0%	0.0	0.0%
Newcastle upon Tyne	157.2	0.0	0.0%	0.0	0.0%
North Tyneside	87.4	0.0	0.0%	0.0	0.0%
South Tyneside	89.3	0.0	0.0%	0.0	0.0%
Sunderland	158.9	0.0	0.0%	0.0	0.0%
Tyne and Wear Fire	35.9	0.0	0.0%	0.0	0.0%
Northumbria Police	219.9	-0.3	-0.1%	11.5	5.2%
WEST MIDLANDS					
Birmingham	698.9	0.0	0.0%	0.2	0.0%
Coventry	156.6	0.0	0.0%	0.0	0.0%
Dudley	130.4	0.0	0.0%	0.0	0.0%
Sandwell	190.3	0.0	0.0%	0.1	0.0%
Solihull	49.1	0.0	0.0%	0.0	0.0%
Walsall	142.3	0.0	0.0%	0.0	0.0%
Wolverhampton	145.6	0.0	0.0%	0.0	0.0%
West Midlands Fire	81.6	0.0	0.0%	0.0	0.0%
West Midlands Police	542.2	-1.1	-0.2%	-15.4	-2.8%
WEST YORKSHIRE					
Bradford	283.4	0.0	0.0%	0.0	0.0%
Calderdale	84.1	0.0	0.0%	0.0	0.0%
Kirklees	164.9	0.0	0.0%	0.0	0.0%
Leeds	305.9	0.0	0.0%	0.0	0.0%
Wakefield	146.7	0.0	0.0%	0.0	0.0%
West Yorkshire Fire	58.7	0.0	0.0%	0.0	0.0%
West Yorkshire Police	368.2	-0.3	-0.1%	-13.0	-3.5%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES					
Bath & North East Somerset	44.1	0.0	0.0%	0.0	0.0%
Bedford	55.4	0.0	0.0%	0.0	0.0%
Blackburn with Darwen	88.5	0.0	0.0%	0.0	0.0%
Blackpool	86.9	0.0	0.0%	0.0	0.0%
Bournemouth	49.4	0.0	0.0%	0.0	0.0%
Bracknell Forest	22.6	0.0	0.0%	0.0	0.0%
Brighton & Hove	89.8	0.0	0.0%	0.0	0.0%
Bristol	171.2	0.0	0.0%	0.0	0.0%
Central Bedfordshire	51.9	0.0	0.0%	0.0	-0.1%
Cheshire East	64.5	0.0	0.0%	0.0	-0.1%
Cheshire West & Chester	94.9	0.0	0.0%	0.0	0.0%
Cornwall	227.6	0.0	0.0%	0.0	0.0%
Darlington	40.1	0.0	0.0%	0.0	0.0%
Derby	114.5	0.0	0.0%	0.0	0.0%
Durham	238.7	0.0	0.0%	0.0	0.0%
East Riding of Yorkshire	109.2	0.0	0.0%	0.0	0.0%
Halton	65.5	0.0	0.0%	0.0	0.0%
Hartlepool	54.0	0.0	0.0%	0.0	0.0%
Herefordshire	61.2	0.0	0.0%	0.0	0.0%
Isle of Wight Council	65.0	0.0	0.0%	0.0	0.0%
Kingston upon Hull	159.2	0.0	0.0%	0.0	0.0%
Leicester	188.4	0.0	0.0%	0.0	0.0%
Luton	94.6	0.0	0.0%	0.0	0.0%
Medway	89.5	0.0	0.0%	0.0	0.0%
Middlesbrough	85.4	0.0	0.0%	0.0	0.0%
Milton Keynes	91.6	0.0	0.0%	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%	0.0	0.0%
North Lincolnshire	66.3	0.0	0.0%	0.0	0.0%
North Somerset	54.6	0.0	0.0%	0.0	0.0%
Northumberland	133.1	0.0	0.0%	0.0	0.0%
Nottingham	179.5	0.0	0.0%	0.0	0.0%
Peterborough	80.9	0.0	0.0%	0.0	0.0%
Plymouth	108.7	0.0	0.0%	0.0	0.0%
Poole	25.6	0.0	0.0%	0.0	0.0%
Portsmouth	87.8	0.0	0.0%	0.0	0.0%
Reading	48.0	0.0	0.0%	0.0	0.0%
Redcar and Cleveland	71.4	0.0	0.0%	0.0	0.0%
Rutland	8.6	0.0	0.0%	0.0	0.0%
Shropshire	97.4	0.0	0.0%	0.0	0.0%
Slough	52.8	0.0	0.0%	0.0	0.0%
South Gloucestershire	64.0	0.0	0.0%	0.0	0.0%
Southampton	101.2	0.0	0.0%	0.0	0.0%
Southend-on-Sea	62.3	0.0	0.0%	0.0	0.0%
Stockton-on-Tees	80.6	0.0	0.0%	0.0	0.0%
Stoke-on-Trent	133.5	0.0	0.0%	0.0	0.0%
Swindon	43.7	0.0	0.0%	0.0	0.0%
Telford and the Wrekin	76.0	0.0	0.0%	0.0	0.0%
Thurrock	62.1	0.0	0.0%	0.0	0.0%
Torbay	64.2	0.0	0.0%	0.0	0.0%
Warrington	52.7	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
West Berkshire	23.1	0.0	0.0%	0.0	0.0%
Wiltshire	102.1	0.0	0.0%	0.0	0.0%
Windsor and Maidenhead	10.1	0.0	0.0%	0.0	-0.2%
Wokingham	8.4	0.0	-0.1%	0.0	-0.3%
York	45.8	0.0	0.0%	0.0	-0.1%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES					
Buckinghamshire	43.5	0.0	0.0%	-0.1	-0.1%
Cambridgeshire	113.1	0.0	0.0%	0.0	0.0%
Cumbria	157.5	0.0	0.0%	0.0	0.0%
Derbyshire	204.0	0.0	0.0%	0.0	0.0%
Devon	176.4	0.0	0.0%	0.0	0.0%
Dorset	57.6	0.0	0.0%	0.0	-0.1%
East Sussex	105.4	0.0	0.0%	0.0	0.0%
Essex	258.3	0.0	0.0%	-0.1	0.0%
Gloucestershire	124.0	0.0	0.0%	0.0	0.0%
Hampshire	126.6	0.0	0.0%	-0.2	-0.1%
Hertfordshire	148.3	0.0	0.0%	-0.1	-0.1%
Kent	287.9	0.0	0.0%	-0.1	0.0%
Lancashire	328.9	0.0	0.0%	0.0	0.0%
Leicestershire	107.5	0.0	0.0%	-0.1	-0.1%
Lincolnshire	210.6	0.0	0.0%	0.0	0.0%
Norfolk	260.4	0.0	0.0%	0.0	0.0%
North Yorkshire	113.7	0.0	0.0%	0.0	0.0%
Northamptonshire	162.2	0.0	0.0%	0.0	0.0%
Nottinghamshire	191.6	0.0	0.0%	0.0	0.0%
Oxfordshire	99.8	0.0	0.0%	-0.1	-0.1%
Somerset	120.7	0.0	0.0%	0.0	0.0%
Staffordshire	169.7	0.0	0.0%	-0.1	0.0%
Suffolk	181.0	0.0	0.0%	0.0	0.0%
Surrey	60.1	0.0	-0.1%	-0.1	-0.2%
Warwickshire	96.6	0.0	0.0%	0.0	0.0%
West Sussex	88.4	0.0	0.0%	-0.1	-0.1%
Worcestershire	96.9	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE					
Aylesbury Vale	12.1	0.0	0.0%	0.0	0.0%
Chiltern	3.2	0.0	0.0%	0.0	0.1%
South Bucks	2.3	0.0	0.0%	0.0	0.1%
Wycombe	9.5	0.0	0.0%	0.0	0.0%
CAMBRIDGESHIRE					
Cambridge	12.0	0.0	0.0%	0.0	0.0%
East Cambridgeshire	6.8	0.0	0.0%	0.0	0.0%
Fenland	9.9	0.0	0.0%	0.0	0.0%
Huntingdonshire	13.4	0.0	0.0%	0.0	0.0%
South Cambridgeshire	7.9	0.0	0.0%	0.0	0.0%
CUMBRIA					
Allerdale	10.4	0.0	0.0%	0.0	0.0%
Barrow-in-Furness	9.1	0.0	0.0%	0.0	0.0%
Carlisle	10.2	0.0	0.0%	0.0	0.0%
Copeland	7.2	0.0	0.0%	0.0	0.0%
Eden	4.7	0.0	0.0%	0.0	0.0%
South Lakeland	6.8	0.0	0.0%	0.0	0.0%
DERBYSHIRE					
Amber Valley	10.0	0.0	0.0%	0.0	0.0%
Bolsover	8.0	0.0	0.0%	0.0	0.0%
Chesterfield	10.2	0.0	0.0%	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%	0.0	0.0%
Erewash	9.7	0.0	0.0%	0.0	0.0%
High Peak	7.2	0.0	0.0%	0.0	0.0%
North East Derbyshire	7.9	0.0	0.0%	0.0	0.0%
South Derbyshire	7.5	0.0	0.0%	0.0	0.0%
DEVON					
East Devon	8.4	0.0	0.0%	0.0	0.0%
Exeter	12.1	0.0	0.0%	0.0	0.0%
Mid Devon	6.3	0.0	0.0%	0.0	0.0%
North Devon	8.5	0.0	0.0%	0.0	0.0%
South Hams	5.6	0.0	0.0%	0.0	0.0%
Teignbridge	10.1	0.0	0.0%	0.0	0.0%
Torridge	6.6	0.0	0.0%	0.0	0.0%
West Devon	4.4	0.0	0.0%	0.0	0.0%
DORSET					
Christchurch	2.9	0.0	0.0%	0.0	0.0%
East Dorset	3.8	0.0	0.0%	0.0	0.0%
North Dorset	4.7	0.0	0.0%	0.0	0.0%
Purbeck	3.3	0.0	0.0%	0.0	0.0%
West Dorset	7.9	0.0	0.0%	0.0	0.0%
Weymouth and Portland	6.1	0.0	0.0%	0.0	0.0%
EAST SUSSEX					
Eastbourne	10.5	0.0	0.0%	0.0	0.0%
Hastings	10.6	0.0	0.0%	0.0	0.0%
Lewes	6.6	0.0	0.0%	0.0	0.0%
Rother	6.5	0.0	0.0%	0.0	0.0%
Wealden	8.4	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
ESSEX					
Basildon	16.1	0.0	0.0%	0.0	0.0%
Braintree	10.6	0.0	0.0%	0.0	0.0%
Brentwood	4.4	0.0	0.0%	0.0	0.0%
Castle Point	6.8	0.0	0.0%	0.0	0.0%
Chelmsford	10.7	0.0	0.0%	0.0	0.0%
Colchester	13.1	0.0	0.0%	0.0	0.0%
Epping Forest	9.4	0.0	0.0%	0.0	0.0%
Harlow	8.2	0.0	0.0%	0.0	0.0%
Maldon	4.6	0.0	0.0%	0.0	0.0%
Rochford	5.2	0.0	0.0%	0.0	0.0%
Tendring	14.6	0.0	0.0%	0.0	0.0%
Uttlesford	3.9	0.0	0.0%	0.0	0.0%
GLOUCESTERSHIRE					
Cheltenham	8.7	0.0	0.0%	0.0	0.0%
Cotswold	5.5	0.0	0.0%	0.0	0.0%
Forest of Dean	7.0	0.0	0.0%	0.0	0.0%
Gloucester	10.8	0.0	0.0%	0.0	0.0%
Stroud	7.3	0.0	0.0%	0.0	0.0%
Tewkesbury	5.4	0.0	0.0%	0.0	0.0%
HAMPSHIRE					
Basingstoke and Deane	10.3	0.0	0.0%	0.0	0.0%
East Hampshire	5.9	0.0	0.0%	0.0	0.0%
Eastleigh	7.8	0.0	0.0%	0.0	0.0%
Fareham	6.1	0.0	0.0%	0.0	0.0%
Gosport	7.1	0.0	0.0%	0.0	0.0%
Hart	3.9	0.0	0.0%	0.0	0.0%
Havant	9.9	0.0	0.0%	0.0	0.0%
New Forest	11.8	0.0	0.0%	0.0	0.0%
Rushmoor	6.3	0.0	0.0%	0.0	0.0%
Test Valley	7.3	0.0	0.0%	0.0	0.0%
Winchester	6.7	0.0	0.0%	0.0	0.0%
HERTFORDSHIRE					
Broxbourne	7.0	0.0	0.0%	0.0	0.0%
Dacorum	9.5	0.0	0.0%	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%	0.0	0.0%
Hertsmere	6.8	0.0	0.0%	0.0	0.0%
North Hertfordshire	8.3	0.0	0.0%	0.0	0.0%
St Albans	7.0	0.0	0.0%	0.0	0.0%
Stevenage	7.6	0.0	0.0%	0.0	0.0%
Three Rivers	5.1	0.0	0.0%	0.0	0.0%
Watford	7.2	0.0	0.0%	0.0	0.0%
Welwyn Hatfield	8.2	0.0	0.0%	0.0	0.0%
KENT					
Ashford	8.6	0.0	0.0%	0.0	0.0%
Canterbury	13.6	0.0	0.0%	0.0	0.0%
Dartford	7.6	0.0	0.0%	0.0	0.0%
Dover	9.9	0.0	0.0%	0.0	0.0%
Gravesham	8.5	0.0	0.0%	0.0	0.0%
Maidstone	9.0	0.0	0.0%	0.0	0.0%
Sevenoaks	6.1	0.0	0.0%	0.0	0.0%
Shepway	10.1	0.0	0.0%	0.0	0.0%
Swale	12.2	0.0	0.0%	0.0	0.0%
Thanet	13.4	0.0	0.0%	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
LANCASHIRE					
Burnley	11.8	0.0	0.0%	0.0	0.0%
Chorley	8.6	0.0	0.0%	0.0	0.0%
Fylde	6.0	0.0	0.0%	0.0	0.0%
Hyndburn	10.3	0.0	0.0%	0.0	0.0%
Lancaster	16.8	0.0	0.0%	0.0	0.0%
Pendle	11.2	0.0	0.0%	0.0	0.0%
Preston	15.8	0.0	0.0%	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%	0.0	0.0%
Rossendale	6.2	0.0	0.0%	0.0	0.0%
South Ribble	7.6	0.0	0.0%	0.0	0.0%
West Lancashire	9.6	0.0	0.0%	0.0	0.0%
Wyre	10.8	0.0	0.0%	0.0	0.0%
LEICESTERSHIRE					
Blaby	6.6	0.0	0.0%	0.0	0.0%
Charnwood	12.7	0.0	0.0%	0.0	0.0%
Harborough	5.6	0.0	0.0%	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%	0.0	0.0%
Melton	4.0	0.0	0.0%	0.0	0.0%
North West Leicestershire	7.3	0.0	0.0%	0.0	0.0%
Oadby and Wigston	4.7	0.0	0.0%	0.0	0.0%
LINCOLNSHIRE					
Boston	7.4	0.0	0.0%	0.0	0.0%
East Lindsey	17.9	0.0	0.0%	0.0	0.0%
Lincoln	10.3	0.0	0.0%	0.0	0.0%
North Kesteven	9.0	0.0	0.0%	0.0	0.0%
South Holland	9.3	0.0	0.0%	0.0	0.0%
South Kesteven	10.2	0.0	0.0%	0.0	0.0%
West Lindsey	8.4	0.0	0.0%	0.0	0.0%
NORFOLK					
Breckland	11.6	0.0	0.0%	0.0	0.0%
Broadland	8.7	0.0	0.0%	0.0	0.0%
Great Yarmouth	10.9	0.0	0.0%	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%	0.0	0.0%
North Norfolk	9.1	0.0	0.0%	0.0	0.0%
Norwich	16.0	0.0	0.0%	0.0	0.0%
South Norfolk	8.6	0.0	0.0%	0.0	0.0%
NORTH YORKSHIRE					
Craven	4.3	0.0	0.0%	0.0	0.0%
Hambleton	5.9	0.0	0.0%	0.0	0.0%
Harrogate	11.5	0.0	0.0%	0.0	0.0%
Richmondshire	4.4	0.0	0.0%	0.0	0.0%
Ryedale	4.7	0.0	0.0%	0.0	0.0%
Scarborough	12.6	0.0	0.0%	0.0	0.0%
Selby	6.8	0.0	0.0%	0.0	0.0%
NORTHAMPTONSHIRE					
Corby	5.6	0.0	0.0%	0.0	0.0%
Daventry	6.4	0.0	0.0%	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%	0.0	0.0%
Kettering	7.4	0.0	0.0%	0.0	0.0%
Northampton	18.9	0.0	0.0%	0.0	0.0%
South Northamptonshire	6.1	0.0	0.0%	0.0	0.0%
Wellingborough	7.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
NOTTINGHAMSHIRE					
Ashfield	11.6	0.0	0.0%	0.0	0.0%
Bassetlaw	11.4	0.0	0.0%	0.0	0.0%
Broxtowe	9.1	0.0	0.0%	0.0	0.0%
Gedling	9.4	0.0	0.0%	0.0	0.0%
Mansfield	10.3	0.0	0.0%	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.0%	0.0	0.0%
Rushcliffe	7.3	0.0	0.0%	0.0	0.0%
OXFORDSHIRE					
Cherwell	11.2	0.0	0.0%	0.0	0.0%
Oxford	16.9	0.0	0.0%	0.0	0.0%
South Oxfordshire	7.8	0.0	0.0%	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%	0.0	0.0%
SOMERSET					
Mendip	8.5	0.0	0.0%	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%	0.0	0.0%
South Somerset	11.2	0.0	0.0%	0.0	0.0%
Taunton Deane	8.9	0.0	0.0%	0.0	0.0%
West Somerset	3.3	0.0	0.0%	0.0	0.0%
STAFFORDSHIRE					
Cannock Chase	8.6	0.0	0.0%	0.0	0.0%
East Staffordshire	9.6	0.0	0.0%	0.0	0.0%
Lichfield	6.1	0.0	0.0%	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	0.0%	0.0	0.0%
South Staffordshire	7.2	0.0	0.0%	0.0	0.0%
Stafford	8.8	0.0	0.0%	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%	0.0	0.0%
Tamworth	6.9	0.0	0.0%	0.0	0.0%
SUFFOLK					
Babergh	6.4	0.0	0.0%	0.0	0.0%
Forest Heath	5.5	0.0	0.0%	0.0	0.0%
Ipswich	11.9	0.0	0.0%	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%	0.0	0.0%
St Edmundsbury	7.1	0.0	0.0%	0.0	0.0%
Suffolk Coastal	8.4	0.0	0.0%	0.0	0.0%
Waveney	12.0	0.0	0.0%	0.0	0.0%
SURREY					
Elmbridge	6.5	0.0	0.0%	0.0	0.0%
Epsom and Ewell	4.0	0.0	0.0%	0.0	0.0%
Guildford	8.6	0.0	0.0%	0.0	0.0%
Mole Valley	3.3	0.0	0.0%	0.0	0.1%
Reigate and Banstead	6.9	0.0	0.0%	0.0	0.0%
Runnymede	5.8	0.0	0.0%	0.0	0.0%
Spelthorne	5.7	0.0	0.0%	0.0	0.0%
Surrey Heath	4.7	0.0	0.0%	0.0	0.0%
Tandridge	4.0	0.0	0.0%	0.0	0.0%
Waverley	5.4	0.0	0.0%	0.0	0.0%
Woking	5.8	0.0	0.0%	0.0	0.0%
WARWICKSHIRE					
North Warwickshire	5.5	0.0	0.0%	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	0.0%	0.0	0.0%
Rugby	6.6	0.0	0.0%	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.0%	0.0	0.0%
Warwick	10.5	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
WEST SUSSEX					
Adur	5.0	0.0	0.0%	0.0	0.0%
Arun	10.5	0.0	0.0%	0.0	0.0%
Chichester	5.9	0.0	0.0%	0.0	0.0%
Crawley	10.5	0.0	0.0%	0.0	0.0%
Horsham	6.0	0.0	0.0%	0.0	0.0%
Mid Sussex	5.3	0.0	0.0%	0.0	0.0%
Worthing	7.9	0.0	0.0%	0.0	0.0%
WORCESTERSHIRE					
Bromsgrove	5.2	0.0	0.0%	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%	0.0	0.0%
Redditch	6.4	0.0	0.0%	0.0	0.0%
Worcester	7.8	0.0	0.0%	0.0	0.0%
Wychavon	8.0	0.0	0.0%	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES					
Avon & Somerset Police	197.6	0.0	0.0%	6.3	3.2%
Bedfordshire Police	76.6	0.1	0.1%	-0.1	-0.1%
Cambridgeshire Police	86.2	0.2	0.3%	3.8	4.4%
Cheshire Police	114.1	0.1	0.1%	-3.2	-2.8%
Cleveland Police	99.0	-0.3	-0.3%	-2.3	-2.4%
Cumbria Police	56.1	0.0	0.0%	0.2	0.4%
Derbyshire Police	120.7	-0.1	-0.1%	0.6	0.5%
Devon & Cornwall Police	191.7	0.1	0.1%	8.7	4.5%
Dorset Police	64.3	0.2	0.4%	3.4	5.3%
Durham Police	87.0	-0.2	-0.2%	-0.8	-0.9%
Essex Police	187.3	0.3	0.2%	-3.4	-1.8%
Gloucestershire Police	58.5	0.1	0.2%	2.7	4.6%
Hampshire Police	215.0	0.3	0.1%	10.7	5.0%
Hertfordshire Police	128.9	0.4	0.3%	-2.9	-2.3%
Humberside Police	132.9	-0.4	-0.3%	5.0	3.7%
Kent Police	200.2	0.1	0.0%	-5.2	-2.6%
Lancashire Police	212.3	-0.3	-0.1%	-0.3	-0.1%
Leicestershire Police	124.2	-0.1	-0.1%	1.7	1.4%
Lincolnshire Police	69.0	0.1	0.1%	2.4	3.5%
Norfolk Police	88.5	0.0	0.1%	7.9	8.9%
North Yorkshire Police	73.1	0.1	0.2%	-0.1	-0.1%
Northamptonshire Police	78.4	0.0	0.1%	1.9	2.4%
Nottinghamshire Police	152.7	-0.3	-0.2%	3.6	2.3%
Staffordshire Police	125.1	0.0	0.0%	0.5	0.4%
Suffolk Police	71.0	0.1	0.2%	2.0	2.8%
Surrey Police	101.3	0.7	0.7%	-3.4	-3.3%
Sussex Police	167.1	0.4	0.2%	6.1	3.7%
Thames Valley Police	248.5	1.0	0.4%	2.8	1.1%
Warwickshire Police	56.1	0.1	0.1%	-1.0	-1.8%
West Mercia Police	114.3	0.2	0.2%	2.6	2.2%
Wiltshire Police	64.1	0.2	0.3%	-1.4	-2.2%
WELSH POLICE AUTHORITIES					
Dyfed-Powys Police	49.3	0.1	0.1%	-0.4	-0.9%
Gwent Police	82.7	-0.1	-0.2%	-0.5	-0.6%
North Wales Police	72.3	0.1	0.1%	0.0	0.0%
South Wales Police	189.0	-0.4	-0.2%	-2.4	-1.3%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option POL1		Option POL2	
		(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES					
Avon Fire	24.6	0.0	0.0%	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0%	0.0	0.0%
Berkshire Fire Authority	13.0	0.0	0.0%	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	0.0%	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%	0.0	0.0%
Derbyshire Fire	20.6	0.0	0.0%	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	0.0%	0.0	0.0%
Dorset Fire	11.1	0.0	0.0%	0.0	0.0%
Durham Fire	14.9	0.0	0.0%	0.0	0.0%
East Sussex Fire	15.0	0.0	0.0%	0.0	0.0%
Essex Fire Authority	33.3	0.0	0.0%	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	0.0%	0.0	0.0%
Humberside Fire	28.2	0.0	0.0%	0.0	0.0%
Kent Fire	30.2	0.0	0.0%	0.0	0.0%
Lancashire Fire	32.6	0.0	0.0%	0.0	0.0%
Leicestershire Fire	19.2	0.0	0.0%	0.0	0.0%
North Yorkshire Fire	11.6	0.0	0.0%	0.0	0.0%
Nottinghamshire Fire	26.3	0.0	0.0%	0.0	0.0%
Shropshire Fire	8.6	0.0	0.0%	0.0	0.0%
Staffordshire Fire	19.1	0.0	0.0%	0.0	0.0%
Wiltshire Fire	9.7	0.0	0.0%	0.0	0.0%

Police - Rolling in Rule 2

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
England and Wales	29,388.8	23.2	29,412.0	0.0	0.0%	93.8	29,482.6	0.0	0.0%
England	28,995.5	21.9	29,017.4	0.1	0.0%	88.1	29,083.6	0.8	0.0%
Wales	393.3	1.3	394.6	-0.1	0.0%	5.6	399.0	-0.8	-0.2%
London area	6,153.4	0.0	6,153.4	4.9	0.1%	27.3	6,180.7	-7.4	-0.1%
Metropolitan areas	8,340.7	5.4	8,346.1	0.2	0.0%	5.4	8,346.1	17.3	0.2%
Shire areas	14,499.1	16.6	14,515.6	-5.1	0.0%	55.5	14,554.6	-9.1	-0.1%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	0.0	2,025.0	0.1	0.0%	0.5	2,025.6	-0.1	0.0%
Outer London boroughs	1,873.1	0.0	1,873.1	0.0	0.0%	0.0	1,873.1	0.0	0.0%
London boroughs	3,898.1	0.0	3,898.1	0.1	0.0%	0.5	3,898.7	-0.1	0.0%
GLA - all functions	2,255.3	0.0	2,255.3	4.8	0.2%	26.7	2,282.0	-7.3	-0.3%
Metropolitan districts	5,904.0	0.0	5,904.0	0.0	0.0%	0.0	5,904.0	0.0	0.0%
Metropolitan fire authorities	335.8	0.0	335.8	0.0	0.0%	0.0	335.8	0.0	0.0%
Metropolitan police authorities	2,100.9	5.4	2,106.2	0.2	0.0%	5.4	2,106.2	17.3	0.8%
Shire unitaries with fire	425.6	0.0	425.6	0.0	0.0%	0.0	425.6	0.0	0.0%
Shire unitaries without fire	4,099.3	0.0	4,099.3	0.0	0.0%	0.0	4,099.3	0.0	0.0%
Shire counties with fire	1,589.0	0.0	1,589.0	0.0	0.0%	0.0	1,589.0	0.0	0.0%
Shire counties without fire	2,501.9	0.0	2,501.9	0.0	0.0%	0.0	2,501.9	0.0	0.0%
Shire districts	1,654.0	0.0	1,654.0	0.0	0.0%	0.0	1,654.0	0.0	0.0%
Combined fire authorities	467.7	0.0	467.7	0.0	0.0%	0.0	467.7	0.0	0.0%
Shire police authorities	3,761.6	16.6	3,778.1	-5.1	-0.1%	55.5	3,817.1	-9.1	-0.2%
GO REGIONAL SUMMARY									
South West GOR	2,267.3	2.2	2,269.5	-0.5	0.0%	8.6	2,275.9	-1.4	-0.1%
South East GOR	2,957.0	5.3	2,962.4	-2.4	-0.1%	17.1	2,974.1	-5.1	-0.2%
London GOR	6,153.4	0.0	6,153.4	4.9	0.1%	27.3	6,180.7	-7.4	-0.1%
Eastern GOR	2,437.8	2.6	2,440.4	-0.6	0.0%	12.0	2,449.8	-4.0	-0.2%
East Midlands GOR	2,292.2	1.6	2,293.8	0.0	0.0%	5.2	2,297.4	1.2	0.1%
West Midlands GOR	3,349.9	3.7	3,353.6	-1.4	0.0%	6.9	3,356.8	2.6	0.1%
Yorkshire and Humber GOR	3,199.2	1.4	3,200.7	0.7	0.0%	4.2	3,203.4	4.6	0.1%
North East GOR	1,777.2	0.3	1,777.5	0.8	0.0%	0.5	1,777.7	4.0	0.2%
North West GOR	4,561.4	4.8	4,566.1	-1.6	0.0%	6.4	4,567.7	6.3	0.1%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	0.0	18,418.0	0.1	0.0%	0.0	18,418.0	0.5	0.0%
Police Authorities	7,864.8	0.0	7,864.8	21.9	0.3%	0.0	7,864.8	88.5	1.1%
Fire Authorities	1,056.5	0.0	1,056.5	0.0	0.0%	0.0	1,056.5	0.0	0.0%
Shire Districts	1,654.0	0.0	1,654.0	0.0	0.0%	0.0	1,654.0	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
GREATER LONDON									
City of London	91.1	0.0	91.1	0.1	0.1%	0.5	91.6	-0.1	-0.1%
Camden	171.0	0.0	171.0	0.0	0.0%	0.0	171.0	0.0	0.0%
Greenwich	170.1	0.0	170.1	0.0	0.0%	0.0	170.1	0.0	0.0%
Hackney	201.8	0.0	201.8	0.0	0.0%	0.0	201.8	0.0	0.0%
Hammersmith and Fulham	94.3	0.0	94.3	0.0	0.0%	0.0	94.3	0.0	0.0%
Islington	133.8	0.0	133.8	0.0	0.0%	0.0	133.8	0.0	0.0%
Kensington and Chelsea	95.9	0.0	95.9	0.0	0.0%	0.0	95.9	0.0	0.0%
Lambeth	180.3	0.0	180.3	0.0	0.0%	0.0	180.3	0.0	0.0%
Lewisham	174.9	0.0	174.9	0.0	0.0%	0.0	174.9	0.0	0.0%
Southwark	210.2	0.0	210.2	0.0	0.0%	0.0	210.2	0.0	0.0%
Tower Hamlets	224.3	0.0	224.3	0.0	0.0%	0.0	224.3	0.0	0.0%
Wandsworth	98.6	0.0	98.6	0.0	0.0%	0.0	98.6	0.0	0.0%
Westminster	178.8	0.0	178.8	0.0	0.0%	0.0	178.8	0.0	0.0%
Barking and Dagenham	108.2	0.0	108.2	0.0	0.0%	0.0	108.2	0.0	0.0%
Barnet	97.9	0.0	97.9	0.0	0.0%	0.0	97.9	0.0	0.0%
Bexley	64.5	0.0	64.5	0.0	0.0%	0.0	64.5	0.0	0.0%
Brent	157.0	0.0	157.0	0.0	0.0%	0.0	157.0	0.0	0.0%
Bromley	45.7	0.0	45.7	0.0	0.0%	0.0	45.7	0.0	0.0%
Croydon	118.4	0.0	118.4	0.0	0.0%	0.0	118.4	0.0	0.0%
Ealing	129.0	0.0	129.0	0.0	0.0%	0.0	129.0	0.0	0.0%
Enfield	126.7	0.0	126.7	0.0	0.0%	0.0	126.7	0.0	0.0%
Haringey	137.6	0.0	137.6	0.0	0.0%	0.0	137.6	0.0	0.0%
Harrow	66.6	0.0	66.6	0.0	0.0%	0.0	66.6	0.0	0.0%
Havering	52.3	0.0	52.3	0.0	0.0%	0.0	52.3	0.0	0.0%
Hillingdon	85.6	0.0	85.6	0.0	0.0%	0.0	85.6	0.0	0.0%
Hounslow	77.3	0.0	77.3	0.0	0.0%	0.0	77.3	0.0	0.0%
Kingston upon Thames	32.6	0.0	32.6	0.0	0.0%	0.0	32.6	0.0	0.0%
Merton	61.2	0.0	61.2	0.0	0.0%	0.0	61.2	0.0	0.0%
Newham	231.3	0.0	231.3	0.0	0.0%	0.0	231.3	0.0	0.0%
Redbridge	102.6	0.0	102.6	0.0	0.0%	0.0	102.6	0.0	0.0%
Richmond upon Thames	9.6	0.0	9.6	0.0	0.0%	0.0	9.6	0.0	0.0%
Sutton	45.1	0.0	45.1	0.0	0.0%	0.0	45.1	0.0	0.0%
Waltham Forest	124.0	0.0	124.0	0.0	0.0%	0.0	124.0	0.0	0.0%
GLA - all functions	2,255.3	0.0	2,255.3	4.8	0.2%	26.7	2,282.0	-7.3	-0.3%
GLA - police	2,002.3	0.0	2,002.3	4.8	0.2%	26.7	2,029.0	-7.3	-0.4%
GLA - fire	253.0	0.0	253.0	0.0	0.0%	0.0	253.0	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
GREATER MANCHESTER									
Bolton	132.6	0.0	132.6	0.0	0.0%	0.0	132.6	0.0	0.0%
Bury	67.5	0.0	67.5	0.0	0.0%	0.0	67.5	0.0	0.0%
Manchester	346.1	0.0	346.1	0.0	0.0%	0.0	346.1	0.0	0.0%
Oldham	127.6	0.0	127.6	0.0	0.0%	0.0	127.6	0.0	0.0%
Rochdale	114.9	0.0	114.9	0.0	0.0%	0.0	114.9	0.0	0.0%
Salford	131.2	0.0	131.2	0.0	0.0%	0.0	131.2	0.0	0.0%
Stockport	85.2	0.0	85.2	0.0	0.0%	0.0	85.2	0.0	0.0%
Tameside	109.5	0.0	109.5	0.0	0.0%	0.0	109.5	0.0	0.0%
Trafford	67.3	0.0	67.3	0.0	0.0%	0.0	67.3	0.0	0.0%
Wigan	138.6	0.0	138.6	0.0	0.0%	0.0	138.6	0.0	0.0%
Greater Manchester Fire	76.1	0.0	76.1	0.0	0.0%	0.0	76.1	0.0	0.0%
Greater Manchester Police	485.7	1.3	487.1	0.0	0.0%	1.3	487.1	3.9	0.8%
MERSEYSIDE									
Knowsley	114.6	0.0	114.6	0.0	0.0%	0.0	114.6	0.0	0.0%
Liverpool	318.0	0.0	318.0	0.0	0.0%	0.0	318.0	0.0	0.0%
Sefton	127.6	0.0	127.6	0.0	0.0%	0.0	127.6	0.0	0.0%
St Helens	90.9	0.0	90.9	0.0	0.0%	0.0	90.9	0.0	0.0%
Wirral	165.2	0.0	165.2	0.0	0.0%	0.0	165.2	0.0	0.0%
Merseyside Fire	46.1	0.0	46.1	0.0	0.0%	0.0	46.1	0.0	0.0%
Merseyside Police	275.5	1.0	276.6	-0.3	-0.1%	1.0	276.6	1.9	0.7%
SOUTH YORKSHIRE									
Barnsley	114.3	0.0	114.3	0.0	0.0%	0.0	114.3	0.0	0.0%
Doncaster	149.1	0.0	149.1	0.0	0.0%	0.0	149.1	0.0	0.0%
Rotherham	130.1	0.0	130.1	0.0	0.0%	0.0	130.1	0.0	0.0%
Sheffield	280.0	0.0	280.0	0.0	0.0%	0.0	280.0	0.0	0.0%
South Yorkshire Fire	37.4	0.0	37.4	0.0	0.0%	0.0	37.4	0.0	0.0%
South Yorkshire Police	209.2	0.3	209.5	0.2	0.1%	0.3	209.5	2.0	0.9%
TYNE AND WEAR									
Gateshead	102.7	0.0	102.7	0.0	0.0%	0.0	102.7	0.0	0.0%
Newcastle upon Tyne	157.2	0.0	157.2	0.0	0.0%	0.0	157.2	0.0	0.0%
North Tyneside	87.4	0.0	87.4	0.0	0.0%	0.0	87.4	0.0	0.0%
South Tyneside	89.3	0.0	89.3	0.0	0.0%	0.0	89.3	0.0	0.0%
Sunderland	158.9	0.0	158.9	0.0	0.0%	0.0	158.9	0.0	0.0%
Tyne and Wear Fire	35.9	0.0	35.9	0.0	0.0%	0.0	35.9	0.0	0.0%
Northumbria Police	219.9	0.0	220.0	0.5	0.2%	0.0	220.0	2.4	1.1%
WEST MIDLANDS									
Birmingham	698.9	0.0	698.9	0.0	0.0%	0.0	698.9	0.0	0.0%
Coventry	156.6	0.0	156.6	0.0	0.0%	0.0	156.6	0.0	0.0%
Dudley	130.4	0.0	130.4	0.0	0.0%	0.0	130.4	0.0	0.0%
Sandwell	190.3	0.0	190.3	0.0	0.0%	0.0	190.3	0.0	0.0%
Solihull	49.1	0.0	49.1	0.0	0.0%	0.0	49.1	0.0	0.0%
Walsall	142.3	0.0	142.3	0.0	0.0%	0.0	142.3	0.0	0.0%
Wolverhampton	145.6	0.0	145.6	0.0	0.0%	0.0	145.6	0.0	0.0%
West Midlands Fire	81.6	0.0	81.6	0.0	0.0%	0.0	81.6	0.0	0.0%
West Midlands Police	542.2	2.0	544.3	-0.6	-0.1%	2.0	544.3	3.7	0.7%
WEST YORKSHIRE									
Bradford	283.4	0.0	283.4	0.0	0.0%	0.0	283.4	0.0	0.0%
Calderdale	84.1	0.0	84.1	0.0	0.0%	0.0	84.1	0.0	0.0%
Kirklees	164.9	0.0	164.9	0.0	0.0%	0.0	164.9	0.0	0.0%
Leeds	305.9	0.0	305.9	0.0	0.0%	0.0	305.9	0.0	0.0%
Wakefield	146.7	0.0	146.7	0.0	0.0%	0.0	146.7	0.0	0.0%
West Yorkshire Fire	58.7	0.0	58.7	0.0	0.0%	0.0	58.7	0.0	0.0%
West Yorkshire Police	368.2	0.6	368.8	0.4	0.1%	0.6	368.8	3.4	0.9%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	44.1	0.0	44.1	0.0	0.0%	0.0	44.1	0.0	0.0%
Bedford	55.4	0.0	55.4	0.0	0.0%	0.0	55.4	0.0	0.0%
Blackburn with Darwen	88.5	0.0	88.5	0.0	0.0%	0.0	88.5	0.0	0.0%
Blackpool	86.9	0.0	86.9	0.0	0.0%	0.0	86.9	0.0	0.0%
Bournemouth	49.4	0.0	49.4	0.0	0.0%	0.0	49.4	0.0	0.0%
Bracknell Forest	22.6	0.0	22.6	0.0	0.0%	0.0	22.6	0.0	0.0%
Brighton & Hove	89.8	0.0	89.8	0.0	0.0%	0.0	89.8	0.0	0.0%
Bristol	171.2	0.0	171.2	0.0	0.0%	0.0	171.2	0.0	0.0%
Central Bedfordshire	51.9	0.0	51.9	0.0	0.0%	0.0	51.9	0.0	0.0%
Cheshire East	64.5	0.0	64.5	0.0	0.0%	0.0	64.5	0.0	0.0%
Cheshire West & Chester	94.9	0.0	94.9	0.0	0.0%	0.0	94.9	0.0	0.0%
Cornwall	227.6	0.0	227.6	0.0	0.0%	0.0	227.6	0.0	0.0%
Darlington	40.1	0.0	40.1	0.0	0.0%	0.0	40.1	0.0	0.0%
Derby	114.5	0.0	114.5	0.0	0.0%	0.0	114.5	0.0	0.0%
Durham	238.7	0.0	238.7	0.0	0.0%	0.0	238.7	0.0	0.0%
East Riding of Yorkshire	109.2	0.0	109.2	0.0	0.0%	0.0	109.2	0.0	0.0%
Halton	65.5	0.0	65.5	0.0	0.0%	0.0	65.5	0.0	0.0%
Hartlepool	54.0	0.0	54.0	0.0	0.0%	0.0	54.0	0.0	0.0%
Herefordshire	61.2	0.0	61.2	0.0	0.0%	0.0	61.2	0.0	0.0%
Isle of Wight Council	65.0	0.0	65.0	0.0	0.0%	0.0	65.0	0.0	0.0%
Kingston upon Hull	159.2	0.0	159.2	0.0	0.0%	0.0	159.2	0.0	0.0%
Leicester	188.4	0.0	188.4	0.0	0.0%	0.0	188.4	0.0	0.0%
Luton	94.6	0.0	94.6	0.0	0.0%	0.0	94.6	0.0	0.0%
Medway	89.5	0.0	89.5	0.0	0.0%	0.0	89.5	0.0	0.0%
Middlesbrough	85.4	0.0	85.4	0.0	0.0%	0.0	85.4	0.0	0.0%
Milton Keynes	91.6	0.0	91.6	0.0	0.0%	0.0	91.6	0.0	0.0%
North East Lincolnshire	76.9	0.0	76.9	0.0	0.0%	0.0	76.9	0.0	0.0%
North Lincolnshire	66.3	0.0	66.3	0.0	0.0%	0.0	66.3	0.0	0.0%
North Somerset	54.6	0.0	54.6	0.0	0.0%	0.0	54.6	0.0	0.0%
Northumberland	133.1	0.0	133.1	0.0	0.0%	0.0	133.1	0.0	0.0%
Nottingham	179.5	0.0	179.5	0.0	0.0%	0.0	179.5	0.0	0.0%
Peterborough	80.9	0.0	80.9	0.0	0.0%	0.0	80.9	0.0	0.0%
Plymouth	108.7	0.0	108.7	0.0	0.0%	0.0	108.7	0.0	0.0%
Poole	25.6	0.0	25.6	0.0	0.0%	0.0	25.6	0.0	0.0%
Portsmouth	87.8	0.0	87.8	0.0	0.0%	0.0	87.8	0.0	0.0%
Reading	48.0	0.0	48.0	0.0	0.0%	0.0	48.0	0.0	0.0%
Redcar and Cleveland	71.4	0.0	71.4	0.0	0.0%	0.0	71.4	0.0	0.0%
Rutland	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%
Shropshire	97.4	0.0	97.4	0.0	0.0%	0.0	97.4	0.0	0.0%
Slough	52.8	0.0	52.8	0.0	0.0%	0.0	52.8	0.0	0.0%
South Gloucestershire	64.0	0.0	64.0	0.0	0.0%	0.0	64.0	0.0	0.0%
Southampton	101.2	0.0	101.2	0.0	0.0%	0.0	101.2	0.0	0.0%
Southend-on-Sea	62.3	0.0	62.3	0.0	0.0%	0.0	62.3	0.0	0.0%
Stockton-on-Tees	80.6	0.0	80.6	0.0	0.0%	0.0	80.6	0.0	0.0%
Stoke-on-Trent	133.5	0.0	133.5	0.0	0.0%	0.0	133.5	0.0	0.0%
Swindon	43.7	0.0	43.7	0.0	0.0%	0.0	43.7	0.0	0.0%
Telford and the Wrekin	76.0	0.0	76.0	0.0	0.0%	0.0	76.0	0.0	0.0%
Thurrock	62.1	0.0	62.1	0.0	0.0%	0.0	62.1	0.0	0.0%
Torbay	64.2	0.0	64.2	0.0	0.0%	0.0	64.2	0.0	0.0%
Warrington	52.7	0.0	52.7	0.0	0.0%	0.0	52.7	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
West Berkshire	23.1	0.0	23.1	0.0	0.0%	0.0	23.1	0.0	0.0%
Wiltshire	102.1	0.0	102.1	0.0	0.0%	0.0	102.1	0.0	0.0%
Windsor and Maidenhead	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%
Wokingham	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
York	45.8	0.0	45.8	0.0	0.0%	0.0	45.8	0.0	0.0%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	2.3	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
SHIRE COUNTIES									
Buckinghamshire	43.5	0.0	43.5	0.0	0.0%	0.0	43.5	0.0	0.0%
Cambridgeshire	113.1	0.0	113.1	0.0	0.0%	0.0	113.1	0.0	0.0%
Cumbria	157.5	0.0	157.5	0.0	0.0%	0.0	157.5	0.0	0.0%
Derbyshire	204.0	0.0	204.0	0.0	0.0%	0.0	204.0	0.0	0.0%
Devon	176.4	0.0	176.4	0.0	0.0%	0.0	176.4	0.0	0.0%
Dorset	57.6	0.0	57.6	0.0	0.0%	0.0	57.6	0.0	0.0%
East Sussex	105.4	0.0	105.4	0.0	0.0%	0.0	105.4	0.0	0.0%
Essex	258.3	0.0	258.3	0.0	0.0%	0.0	258.3	0.0	0.0%
Gloucestershire	124.0	0.0	124.0	0.0	0.0%	0.0	124.0	0.0	0.0%
Hampshire	126.6	0.0	126.6	0.0	0.0%	0.0	126.6	0.0	0.0%
Hertfordshire	148.3	0.0	148.3	0.0	0.0%	0.0	148.3	0.0	0.0%
Kent	287.9	0.0	287.9	0.0	0.0%	0.0	287.9	0.0	0.0%
Lancashire	328.9	0.0	328.9	0.0	0.0%	0.0	328.9	0.0	0.0%
Leicestershire	107.5	0.0	107.5	0.0	0.0%	0.0	107.5	0.0	0.0%
Lincolnshire	210.6	0.0	210.6	0.0	0.0%	0.0	210.6	0.0	0.0%
Norfolk	260.4	0.0	260.4	0.0	0.0%	0.0	260.4	0.0	0.0%
North Yorkshire	113.7	0.0	113.7	0.0	0.0%	0.0	113.7	0.0	0.0%
Northamptonshire	162.2	0.0	162.2	0.0	0.0%	0.0	162.2	0.0	0.0%
Nottinghamshire	191.6	0.0	191.6	0.0	0.0%	0.0	191.6	0.0	0.0%
Oxfordshire	99.8	0.0	99.8	0.0	0.0%	0.0	99.8	0.0	0.0%
Somerset	120.7	0.0	120.7	0.0	0.0%	0.0	120.7	0.0	0.0%
Staffordshire	169.7	0.0	169.7	0.0	0.0%	0.0	169.7	0.0	0.0%
Suffolk	181.0	0.0	181.0	0.0	0.0%	0.0	181.0	0.0	0.0%
Surrey	60.1	0.0	60.1	0.0	0.0%	0.0	60.1	0.0	0.0%
Warwickshire	96.6	0.0	96.6	0.0	0.0%	0.0	96.6	0.0	0.0%
West Sussex	88.4	0.0	88.4	0.0	0.0%	0.0	88.4	0.0	0.0%
Worcestershire	96.9	0.0	96.9	0.0	0.0%	0.0	96.9	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
BUCKINGHAMSHIRE									
Aylesbury Vale	12.1	0.0	12.1	0.0	0.0%	0.0	12.1	0.0	0.0%
Chiltern	3.2	0.0	3.2	0.0	0.0%	0.0	3.2	0.0	0.0%
South Bucks	2.3	0.0	2.3	0.0	0.0%	0.0	2.3	0.0	0.0%
Wycombe	9.5	0.0	9.5	0.0	0.0%	0.0	9.5	0.0	0.0%
CAMBRIDGESHIRE									
Cambridge	12.0	0.0	12.0	0.0	0.0%	0.0	12.0	0.0	0.0%
East Cambridgeshire	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
Fenland	9.9	0.0	9.9	0.0	0.0%	0.0	9.9	0.0	0.0%
Huntingdonshire	13.4	0.0	13.4	0.0	0.0%	0.0	13.4	0.0	0.0%
South Cambridgeshire	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
CUMBRIA									
Allerdale	10.4	0.0	10.4	0.0	0.0%	0.0	10.4	0.0	0.0%
Barrow-in-Furness	9.1	0.0	9.1	0.0	0.0%	0.0	9.1	0.0	0.0%
Carlisle	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
Copeland	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
Eden	4.7	0.0	4.7	0.0	0.0%	0.0	4.7	0.0	0.0%
South Lakeland	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
DERBYSHIRE									
Amber Valley	10.0	0.0	10.0	0.0	0.0%	0.0	10.0	0.0	0.0%
Bolsover	8.0	0.0	8.0	0.0	0.0%	0.0	8.0	0.0	0.0%
Chesterfield	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
Derbyshire Dales	4.7	0.0	4.7	0.0	0.0%	0.0	4.7	0.0	0.0%
Erewash	9.7	0.0	9.7	0.0	0.0%	0.0	9.7	0.0	0.0%
High Peak	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
North East Derbyshire	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
South Derbyshire	7.5	0.0	7.5	0.0	0.0%	0.0	7.5	0.0	0.0%
DEVON									
East Devon	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
Exeter	12.1	0.0	12.1	0.0	0.0%	0.0	12.1	0.0	0.0%
Mid Devon	6.3	0.0	6.3	0.0	0.0%	0.0	6.3	0.0	0.0%
North Devon	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%
South Hams	5.6	0.0	5.6	0.0	0.0%	0.0	5.6	0.0	0.0%
Teignbridge	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%
Torridge	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
West Devon	4.4	0.0	4.4	0.0	0.0%	0.0	4.4	0.0	0.0%
DORSET									
Christchurch	2.9	0.0	2.9	0.0	0.0%	0.0	2.9	0.0	0.0%
East Dorset	3.8	0.0	3.8	0.0	0.0%	0.0	3.8	0.0	0.0%
North Dorset	4.7	0.0	4.7	0.0	0.0%	0.0	4.7	0.0	0.0%
Purbeck	3.3	0.0	3.3	0.0	0.0%	0.0	3.3	0.0	0.0%
West Dorset	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
Weymouth and Portland	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
EAST SUSSEX									
Eastbourne	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%
Hastings	10.6	0.0	10.6	0.0	0.0%	0.0	10.6	0.0	0.0%
Lewes	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
Rother	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%
Wealden	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from		
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4	
	Allocation	Additional	(£ million)	(£ million)	(%)	Rule 2	(£ million)	(£ million)	(£ million)	
	(£ million)	Rule 2				Grant				
		Grant								
		(£ million)								
ESSEX										
Basildon	16.1	0.0	16.1	0.0	0.0%	0.0	16.1	0.0	0.0%	
Braintree	10.6	0.0	10.6	0.0	0.0%	0.0	10.6	0.0	0.0%	
Brentwood	4.4	0.0	4.4	0.0	0.0%	0.0	4.4	0.0	0.0%	
Castle Point	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%	
Chelmsford	10.7	0.0	10.7	0.0	0.0%	0.0	10.7	0.0	0.0%	
Colchester	13.1	0.0	13.1	0.0	0.0%	0.0	13.1	0.0	0.0%	
Epping Forest	9.4	0.0	9.4	0.0	0.0%	0.0	9.4	0.0	0.0%	
Harlow	8.2	0.0	8.2	0.0	0.0%	0.0	8.2	0.0	0.0%	
Maldon	4.6	0.0	4.6	0.0	0.0%	0.0	4.6	0.0	0.0%	
Rochford	5.2	0.0	5.2	0.0	0.0%	0.0	5.2	0.0	0.0%	
Tendring	14.6	0.0	14.6	0.0	0.0%	0.0	14.6	0.0	0.0%	
Uttlesford	3.9	0.0	3.9	0.0	0.0%	0.0	3.9	0.0	0.0%	
GLOUCESTERSHIRE										
Cheltenham	8.7	0.0	8.7	0.0	0.0%	0.0	8.7	0.0	0.0%	
Cotswold	5.5	0.0	5.5	0.0	0.0%	0.0	5.5	0.0	0.0%	
Forest of Dean	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%	
Gloucester	10.8	0.0	10.8	0.0	0.0%	0.0	10.8	0.0	0.0%	
Stroud	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%	
Tewkesbury	5.4	0.0	5.4	0.0	0.0%	0.0	5.4	0.0	0.0%	
HAMPSHIRE										
Basingstoke and Deane	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%	
East Hampshire	5.9	0.0	5.9	0.0	0.0%	0.0	5.9	0.0	0.0%	
Eastleigh	7.8	0.0	7.8	0.0	0.0%	0.0	7.8	0.0	0.0%	
Fareham	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%	
Gosport	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%	
Hart	3.9	0.0	3.9	0.0	0.0%	0.0	3.9	0.0	0.0%	
Havant	9.9	0.0	9.9	0.0	0.0%	0.0	9.9	0.0	0.0%	
New Forest	11.8	0.0	11.8	0.0	0.0%	0.0	11.8	0.0	0.0%	
Rushmoor	6.3	0.0	6.3	0.0	0.0%	0.0	6.3	0.0	0.0%	
Test Valley	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%	
Winchester	6.7	0.0	6.7	0.0	0.0%	0.0	6.7	0.0	0.0%	
HERTFORDSHIRE										
Broxbourne	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%	
Dacorum	9.5	0.0	9.5	0.0	0.0%	0.0	9.5	0.0	0.0%	
East Hertfordshire	8.1	0.0	8.1	0.0	0.0%	0.0	8.1	0.0	0.0%	
Hertsmere	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%	
North Hertfordshire	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%	
St Albans	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%	
Stevenage	7.6	0.0	7.6	0.0	0.0%	0.0	7.6	0.0	0.0%	
Three Rivers	5.1	0.0	5.1	0.0	0.0%	0.0	5.1	0.0	0.0%	
Watford	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%	
Welwyn Hatfield	8.2	0.0	8.2	0.0	0.0%	0.0	8.2	0.0	0.0%	
KENT										
Ashford	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%	
Canterbury	13.6	0.0	13.6	0.0	0.0%	0.0	13.6	0.0	0.0%	
Dartford	7.6	0.0	7.6	0.0	0.0%	0.0	7.6	0.0	0.0%	
Dover	9.9	0.0	9.9	0.0	0.0%	0.0	9.9	0.0	0.0%	
Gravesham	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%	
Maidstone	9.0	0.0	9.0	0.0	0.0%	0.0	9.0	0.0	0.0%	
Sevenoaks	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%	
Shepway	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%	
Swale	12.2	0.0	12.2	0.0	0.0%	0.0	12.2	0.0	0.0%	
Thanet	13.4	0.0	13.4	0.0	0.0%	0.0	13.4	0.0	0.0%	
Tonbridge and Malling	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%	
Tunbridge Wells	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%	

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
LANCASHIRE									
Burnley	11.8	0.0	11.8	0.0	0.0%	0.0	11.8	0.0	0.0%
Chorley	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%
Fylde	6.0	0.0	6.0	0.0	0.0%	0.0	6.0	0.0	0.0%
Hyndburn	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%
Lancaster	16.8	0.0	16.8	0.0	0.0%	0.0	16.8	0.0	0.0%
Pendle	11.2	0.0	11.2	0.0	0.0%	0.0	11.2	0.0	0.0%
Preston	15.8	0.0	15.8	0.0	0.0%	0.0	15.8	0.0	0.0%
Ribble Valley	4.3	0.0	4.3	0.0	0.0%	0.0	4.3	0.0	0.0%
Rossendale	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
South Ribble	7.6	0.0	7.6	0.0	0.0%	0.0	7.6	0.0	0.0%
West Lancashire	9.6	0.0	9.6	0.0	0.0%	0.0	9.6	0.0	0.0%
Wyre	10.8	0.0	10.8	0.0	0.0%	0.0	10.8	0.0	0.0%
LEICESTERSHIRE									
Blaby	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
Charnwood	12.7	0.0	12.7	0.0	0.0%	0.0	12.7	0.0	0.0%
Harborough	5.6	0.0	5.6	0.0	0.0%	0.0	5.6	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	7.6	0.0	0.0%	0.0	7.6	0.0	0.0%
Melton	4.0	0.0	4.0	0.0	0.0%	0.0	4.0	0.0	0.0%
North West Leicestershire	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%
Oadby and Wigston	4.7	0.0	4.7	0.0	0.0%	0.0	4.7	0.0	0.0%
LINCOLNSHIRE									
Boston	7.4	0.0	7.4	0.0	0.0%	0.0	7.4	0.0	0.0%
East Lindsey	17.9	0.0	17.9	0.0	0.0%	0.0	17.9	0.0	0.0%
Lincoln	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%
North Kesteven	9.0	0.0	9.0	0.0	0.0%	0.0	9.0	0.0	0.0%
South Holland	9.3	0.0	9.3	0.0	0.0%	0.0	9.3	0.0	0.0%
South Kesteven	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
West Lindsey	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
NORFOLK									
Breckland	11.6	0.0	11.6	0.0	0.0%	0.0	11.6	0.0	0.0%
Broadland	8.7	0.0	8.7	0.0	0.0%	0.0	8.7	0.0	0.0%
Great Yarmouth	10.9	0.0	10.9	0.0	0.0%	0.0	10.9	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	15.8	0.0	0.0%	0.0	15.8	0.0	0.0%
North Norfolk	9.1	0.0	9.1	0.0	0.0%	0.0	9.1	0.0	0.0%
Norwich	16.0	0.0	16.0	0.0	0.0%	0.0	16.0	0.0	0.0%
South Norfolk	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%
NORTH YORKSHIRE									
Craven	4.3	0.0	4.3	0.0	0.0%	0.0	4.3	0.0	0.0%
Hambleton	5.9	0.0	5.9	0.0	0.0%	0.0	5.9	0.0	0.0%
Harrogate	11.5	0.0	11.5	0.0	0.0%	0.0	11.5	0.0	0.0%
Richmondshire	4.4	0.0	4.4	0.0	0.0%	0.0	4.4	0.0	0.0%
Ryedale	4.7	0.0	4.7	0.0	0.0%	0.0	4.7	0.0	0.0%
Scarborough	12.6	0.0	12.6	0.0	0.0%	0.0	12.6	0.0	0.0%
Selby	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
NORTHAMPTONSHIRE									
Corby	5.6	0.0	5.6	0.0	0.0%	0.0	5.6	0.0	0.0%
Daventry	6.4	0.0	6.4	0.0	0.0%	0.0	6.4	0.0	0.0%
East Northamptonshire	6.9	0.0	6.9	0.0	0.0%	0.0	6.9	0.0	0.0%
Kettering	7.4	0.0	7.4	0.0	0.0%	0.0	7.4	0.0	0.0%
Northampton	18.9	0.0	18.9	0.0	0.0%	0.0	18.9	0.0	0.0%
South Northamptonshire	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
Wellingborough	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Grant				Grant			
	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
NOTTINGHAMSHIRE									
Ashfield	11.6	0.0	11.6	0.0	0.0%	0.0	11.6	0.0	0.0%
Bassetlaw	11.4	0.0	11.4	0.0	0.0%	0.0	11.4	0.0	0.0%
Broxtowe	9.1	0.0	9.1	0.0	0.0%	0.0	9.1	0.0	0.0%
Gedling	9.4	0.0	9.4	0.0	0.0%	0.0	9.4	0.0	0.0%
Mansfield	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%
Newark and Sherwood	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%
Rushcliffe	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%
OXFORDSHIRE									
Cherwell	11.2	0.0	11.2	0.0	0.0%	0.0	11.2	0.0	0.0%
Oxford	16.9	0.0	16.9	0.0	0.0%	0.0	16.9	0.0	0.0%
South Oxfordshire	7.8	0.0	7.8	0.0	0.0%	0.0	7.8	0.0	0.0%
Vale of White Horse	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
West Oxfordshire	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
SOMERSET									
Mendip	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%
Sedgemoor	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%
South Somerset	11.2	0.0	11.2	0.0	0.0%	0.0	11.2	0.0	0.0%
Taunton Deane	8.9	0.0	8.9	0.0	0.0%	0.0	8.9	0.0	0.0%
West Somerset	3.3	0.0	3.3	0.0	0.0%	0.0	3.3	0.0	0.0%
STAFFORDSHIRE									
Cannock Chase	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%
East Staffordshire	9.6	0.0	9.6	0.0	0.0%	0.0	9.6	0.0	0.0%
Lichfield	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	11.3	0.0	0.0%	0.0	11.3	0.0	0.0%
South Staffordshire	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
Stafford	8.8	0.0	8.8	0.0	0.0%	0.0	8.8	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	7.6	0.0	0.0%	0.0	7.6	0.0	0.0%
Tamworth	6.9	0.0	6.9	0.0	0.0%	0.0	6.9	0.0	0.0%
SUFFOLK									
Babergh	6.4	0.0	6.4	0.0	0.0%	0.0	6.4	0.0	0.0%
Forest Heath	5.5	0.0	5.5	0.0	0.0%	0.0	5.5	0.0	0.0%
Ipswich	11.9	0.0	11.9	0.0	0.0%	0.0	11.9	0.0	0.0%
Mid Suffolk	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%
Suffolk Coastal	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
Waveney	12.0	0.0	12.0	0.0	0.0%	0.0	12.0	0.0	0.0%
SURREY									
Elmbridge	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%
Epsom and Ewell	4.0	0.0	4.0	0.0	0.0%	0.0	4.0	0.0	0.0%
Guildford	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%
Mole Valley	3.3	0.0	3.3	0.0	0.0%	0.0	3.3	0.0	0.0%
Reigate and Banstead	6.9	0.0	6.9	0.0	0.0%	0.0	6.9	0.0	0.0%
Runnymede	5.8	0.0	5.8	0.0	0.0%	0.0	5.8	0.0	0.0%
Spelthorne	5.7	0.0	5.7	0.0	0.0%	0.0	5.7	0.0	0.0%
Surrey Heath	4.7	0.0	4.7	0.0	0.0%	0.0	4.7	0.0	0.0%
Tandridge	4.0	0.0	4.0	0.0	0.0%	0.0	4.0	0.0	0.0%
Waverley	5.4	0.0	5.4	0.0	0.0%	0.0	5.4	0.0	0.0%
Woking	5.8	0.0	5.8	0.0	0.0%	0.0	5.8	0.0	0.0%
WARWICKSHIRE									
North Warwickshire	5.5	0.0	5.5	0.0	0.0%	0.0	5.5	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	11.4	0.0	0.0%	0.0	11.4	0.0	0.0%
Rugby	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
Stratford-on-Avon	6.9	0.0	6.9	0.0	0.0%	0.0	6.9	0.0	0.0%
Warwick	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
WEST SUSSEX									
Adur	5.0	0.0	5.0	0.0	0.0%	0.0	5.0	0.0	0.0%
Arun	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%
Chichester	5.9	0.0	5.9	0.0	0.0%	0.0	5.9	0.0	0.0%
Crawley	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%
Horsham	6.0	0.0	6.0	0.0	0.0%	0.0	6.0	0.0	0.0%
Mid Sussex	5.3	0.0	5.3	0.0	0.0%	0.0	5.3	0.0	0.0%
Worthing	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
WORCESTERSHIRE									
Bromsgrove	5.2	0.0	5.2	0.0	0.0%	0.0	5.2	0.0	0.0%
Malvern Hills	5.2	0.0	5.2	0.0	0.0%	0.0	5.2	0.0	0.0%
Redditch	6.4	0.0	6.4	0.0	0.0%	0.0	6.4	0.0	0.0%
Worcester	7.8	0.0	7.8	0.0	0.0%	0.0	7.8	0.0	0.0%
Wychavon	8.0	0.0	8.0	0.0	0.0%	0.0	8.0	0.0	0.0%
Wyre Forest	8.1	0.0	8.1	0.0	0.0%	0.0	8.1	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	197.6	1.2	198.7	-0.6	-0.3%	2.2	199.7	0.2	0.1%
Bedfordshire Police	76.6	0.3	77.0	-0.1	-0.1%	0.9	77.6	0.0	0.0%
Cambridgeshire Police	86.2	0.5	86.7	-0.2	-0.3%	1.6	87.8	-0.5	-0.6%
Cheshire Police	114.1	0.9	115.0	-0.6	-0.5%	1.2	115.2	0.3	0.2%
Cleveland Police	99.0	0.1	99.1	0.2	0.2%	0.1	99.1	1.0	1.0%
Cumbria Police	56.1	0.4	56.4	-0.2	-0.3%	1.7	57.8	-1.0	-1.7%
Derbyshire Police	120.7	0.6	121.2	-0.2	-0.2%	1.0	121.6	0.5	0.4%
Devon & Cornwall Police	191.7	0.0	191.7	0.6	0.3%	3.1	194.8	-0.7	-0.4%
Dorset Police	64.3	0.3	64.6	-0.1	-0.2%	0.8	65.1	0.1	0.2%
Durham Police	87.0	0.1	87.1	0.1	0.2%	0.3	87.3	0.6	0.7%
Essex Police	187.3	0.7	188.0	-0.1	-0.1%	3.3	190.6	-0.9	-0.5%
Gloucestershire Police	58.5	0.4	58.9	-0.2	-0.4%	1.2	59.7	-0.4	-0.7%
Hampshire Police	215.0	0.9	215.9	-0.3	-0.1%	2.4	217.4	0.2	0.1%
Hertfordshire Police	128.9	0.5	129.4	-0.1	0.0%	2.1	131.1	-0.5	-0.4%
Humberside Police	132.9	0.2	133.1	0.2	0.1%	0.9	133.8	0.6	0.4%
Kent Police	200.2	1.4	201.5	-0.8	-0.4%	4.5	204.6	-2.0	-1.0%
Lancashire Police	212.3	1.1	213.4	-0.5	-0.2%	1.2	213.5	1.3	0.6%
Leicestershire Police	124.2	0.4	124.6	0.0	0.0%	0.8	125.0	0.6	0.5%
Lincolnshire Police	69.0	0.3	69.3	-0.1	-0.1%	2.3	71.4	-1.5	-2.1%
Norfolk Police	88.5	0.3	88.7	0.0	0.0%	2.3	90.8	-1.2	-1.4%
North Yorkshire Police	73.1	0.3	73.4	-0.1	-0.1%	2.3	75.4	-1.4	-1.8%
Northamptonshire Police	78.4	0.4	78.7	-0.1	-0.2%	1.1	79.4	-0.1	-0.2%
Nottinghamshire Police	152.7	0.0	152.7	0.4	0.3%	0.0	152.7	1.7	1.1%
Staffordshire Police	125.1	0.7	125.8	-0.3	-0.3%	1.0	126.1	0.5	0.4%
Suffolk Police	71.0	0.3	71.3	-0.1	-0.1%	1.7	72.7	-0.8	-1.1%
Surrey Police	101.3	0.7	102.0	-0.4	-0.3%	2.1	103.4	-0.7	-0.7%
Sussex Police	167.1	1.5	168.5	-0.9	-0.5%	3.1	170.2	-0.9	-0.5%
Thames Valley Police	248.5	0.9	249.4	-0.1	0.0%	4.9	253.5	-1.8	-0.7%
Warwickshire Police	56.1	0.2	56.3	0.0	0.0%	0.7	56.9	0.0	0.0%
West Mercia Police	114.3	0.8	115.1	-0.4	-0.4%	3.1	117.5	-1.7	-1.4%
Wiltshire Police	64.1	0.3	64.4	-0.1	-0.1%	1.4	65.5	-0.5	-0.8%
WELSH POLICE AUTHORITIES									
Dyfed-Powys Police	49.3	0.1	49.5	0.0	-0.1%	2.8	52.1	-2.4	-4.5%
Gwent Police	82.7	0.1	82.8	0.2	0.2%	0.3	83.0	0.8	1.0%
North Wales Police	72.3	0.6	72.9	-0.4	-0.6%	2.1	74.4	-1.4	-1.9%
South Wales Police	189.0	0.5	189.4	0.2	0.1%	0.5	189.4	2.1	1.1%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant Before Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
SHIRE FIRE AUTHORITIES									
Avon Fire	24.6	0.0	24.6	0.0	0.0%	0.0	24.6	0.0	0.0%
Bedfordshire Fire	11.7	0.0	11.7	0.0	0.0%	0.0	11.7	0.0	0.0%
Berkshire Fire Auhtority	13.0	0.0	13.0	0.0	0.0%	0.0	13.0	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	9.1	0.0	0.0%	0.0	9.1	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	15.1	0.0	0.0%	0.0	15.1	0.0	0.0%
Cheshire Fire	19.3	0.0	19.3	0.0	0.0%	0.0	19.3	0.0	0.0%
Cleveland Fire	21.7	0.0	21.7	0.0	0.0%	0.0	21.7	0.0	0.0%
Derbyshire Fire	20.6	0.0	20.6	0.0	0.0%	0.0	20.6	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	32.1	0.0	0.0%	0.0	32.1	0.0	0.0%
Dorset Fire	11.1	0.0	11.1	0.0	0.0%	0.0	11.1	0.0	0.0%
Durham Fire	14.9	0.0	14.9	0.0	0.0%	0.0	14.9	0.0	0.0%
East Sussex Fire	15.0	0.0	15.0	0.0	0.0%	0.0	15.0	0.0	0.0%
Essex Fire Auhtority	33.3	0.0	33.3	0.0	0.0%	0.0	33.3	0.0	0.0%
Hampshire Fire	29.9	0.0	29.9	0.0	0.0%	0.0	29.9	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	10.8	0.0	0.0%	0.0	10.8	0.0	0.0%
Humberside Fire	28.2	0.0	28.2	0.0	0.0%	0.0	28.2	0.0	0.0%
Kent Fire	30.2	0.0	30.2	0.0	0.0%	0.0	30.2	0.0	0.0%
Lancashire Fire	32.6	0.0	32.6	0.0	0.0%	0.0	32.6	0.0	0.0%
Leicestershire Fire	19.2	0.0	19.2	0.0	0.0%	0.0	19.2	0.0	0.0%
North Yorkshire Fire	11.6	0.0	11.6	0.0	0.0%	0.0	11.6	0.0	0.0%
Nottinghamshire Fire	26.3	0.0	26.3	0.0	0.0%	0.0	26.3	0.0	0.0%
Shropshire Fire	8.6	0.0	8.6	0.0	0.0%	0.0	8.6	0.0	0.0%
Staffordshire Fire	19.1	0.0	19.1	0.0	0.0%	0.0	19.1	0.0	0.0%
Wiltshire Fire	9.7	0.0	9.7	0.0	0.0%	0.0	9.7	0.0	0.0%

Police - Rolling in Rule 2

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Part of 2010-11 Additional Rule 2 Grant (£ million)	Base Position (£ million)	Difference from Base Position Option POL3 (£ million)	(%)	2010-11 Additional Rule 2 Grant (£ million)	Base Position 2 (£ million)	Difference from Base Position 2 Option POL4 (£ million)	(%)
England & Wales	29,404.5	28.8	29,433.4	7.9	0.0%	93.8	29,498.3	6.3	0.0%
England	28,995.5	21.9	29,017.4	0.1	0.0%	88.1	29,083.6	0.8	0.0%
Wales	409.0	6.9	415.9	7.9	1.9%	5.6	414.7	5.5	1.3%
London area	6,475.5	0.0	6,475.5	-3.9	-0.1%	27.3	6,502.8	-0.2	0.0%
Metropolitan areas	8,197.3	5.4	8,202.7	0.8	0.0%	5.4	8,202.7	2.4	0.0%
Shire areas	14,320.4	16.6	14,337.0	3.1	0.0%	55.5	14,375.9	-1.4	0.0%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	2.3	0.0	0.0%
Inner London boroughs incl. City	2,234.6	0.0	2,234.6	0.6	0.0%	0.5	2,235.1	0.9	0.0%
Outer London boroughs	1,953.6	0.0	1,953.6	0.0	0.0%	0.0	1,953.6	0.0	0.0%
London boroughs	4,188.2	0.0	4,188.2	0.6	0.0%	0.5	4,188.7	0.9	0.0%
GLA - all functions	2,287.3	0.0	2,287.3	-4.5	-0.2%	26.7	2,314.0	-1.1	0.0%
Metropolitan districts	5,798.0	0.0	5,798.0	-0.1	0.0%	0.0	5,798.0	-0.2	0.0%
Metropolitan fire authorities	332.3	0.0	332.3	0.0	0.0%	0.0	332.3	0.0	0.0%
Metropolitan police authorities	2,067.0	5.4	2,072.4	1.0	0.0%	5.4	2,072.4	2.6	0.1%
Shire unitaries with fire	404.3	0.0	404.3	0.0	0.0%	0.0	404.3	0.0	0.0%
Shire unitaries without fire	4,033.1	0.0	4,033.1	-0.1	0.0%	0.0	4,033.1	-0.2	0.0%
Shire counties with fire	1,615.8	0.0	1,615.8	-0.1	0.0%	0.0	1,615.8	-0.1	0.0%
Shire counties without fire	2,378.5	0.0	2,378.5	-0.1	0.0%	0.0	2,378.5	-0.3	0.0%
Shire districts	1,654.0	0.0	1,654.0	0.0	0.0%	0.0	1,654.0	0.0	0.0%
Combined fire authorities	464.7	0.0	464.7	0.0	0.0%	0.0	464.7	0.0	0.0%
Shire police authorities	3,770.0	16.6	3,786.5	3.5	0.1%	55.5	3,825.5	-0.6	0.0%
GO REGIONAL SUMMARY									
South West GOR	2,199.8	2.2	2,202.0	0.4	0.0%	8.6	2,208.4	-0.2	0.0%
South East GOR	3,118.8	5.3	3,124.1	0.9	0.0%	17.1	3,135.9	-0.8	0.0%
London GOR	6,475.5	0.0	6,475.5	-3.9	-0.1%	27.3	6,502.8	-0.2	0.0%
Eastern GOR	2,390.8	2.6	2,393.4	0.5	0.0%	12.0	2,402.9	-0.3	0.0%
East Midlands GOR	2,181.5	1.6	2,183.2	0.2	0.0%	5.2	2,186.8	0.2	0.0%
West Midlands GOR	3,238.8	3.7	3,242.5	0.1	0.0%	6.9	3,245.6	1.0	0.0%
Yorkshire and Humber GOR	3,100.9	1.4	3,102.3	0.5	0.0%	4.2	3,105.0	0.8	0.0%
North East GOR	1,812.2	0.3	1,812.5	0.5	0.0%	0.5	1,812.7	-0.4	0.0%
North West GOR	4,477.2	4.8	4,481.9	0.8	0.0%	6.4	4,483.6	0.6	0.0%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	0.0	18,418.0	0.1	0.0%	0.0	18,418.0	0.5	0.0%
Police Authorities	7,864.8	0.0	7,864.8	21.9	0.3%	0.0	7,864.8	88.5	1.1%
Fire Authorities	1,056.5	0.0	1,056.5	0.0	0.0%	0.0	1,056.5	0.0	0.0%
Shire Districts	1,654.0	0.0	1,654.0	0.0	0.0%	0.0	1,654.0	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
GREATER LONDON									
City of London	104.7	0.0	104.7	0.6	0.6%	0.5	105.2	0.9	0.9%
Camden	167.3	0.0	167.3	0.0	0.0%	0.0	167.3	0.0	0.0%
Greenwich	166.8	0.0	166.8	0.0	0.0%	0.0	166.8	0.0	0.0%
Hackney	220.0	0.0	220.0	0.0	0.0%	0.0	220.0	0.0	0.0%
Hammersmith and Fulham	120.9	0.0	120.9	0.0	0.0%	0.0	120.9	0.0	0.0%
Islington	160.2	0.0	160.2	0.0	0.0%	0.0	160.2	0.0	0.0%
Kensington and Chelsea	106.0	0.0	106.0	0.0	0.0%	0.0	106.0	0.0	0.0%
Lambeth	213.9	0.0	213.9	0.0	0.0%	0.0	213.9	0.0	0.0%
Lewisham	180.2	0.0	180.2	0.0	0.0%	0.0	180.2	0.0	0.0%
Southwark	230.7	0.0	230.7	0.0	0.0%	0.0	230.7	0.0	0.0%
Tower Hamlets	232.2	0.0	232.2	0.0	0.0%	0.0	232.2	0.0	0.0%
Wandsworth	150.2	0.0	150.2	0.0	0.0%	0.0	150.2	0.0	0.0%
Westminster	181.5	0.0	181.5	0.0	0.0%	0.0	181.5	0.0	0.0%
Barking and Dagenham	102.8	0.0	102.8	0.0	0.0%	0.0	102.8	0.0	0.0%
Barnet	94.6	0.0	94.6	0.0	0.0%	0.0	94.6	0.0	0.0%
Bexley	65.6	0.0	65.6	0.0	0.0%	0.0	65.6	0.0	0.0%
Brent	164.5	0.0	164.5	0.0	0.0%	0.0	164.5	0.0	0.0%
Bromley	65.1	0.0	65.1	0.0	0.0%	0.0	65.1	0.0	0.0%
Croydon	118.5	0.0	118.5	0.0	0.0%	0.0	118.5	0.0	0.0%
Ealing	144.4	0.0	144.4	0.0	0.0%	0.0	144.4	0.0	0.0%
Enfield	121.9	0.0	121.9	0.0	0.0%	0.0	121.9	0.0	0.0%
Haringey	144.6	0.0	144.6	0.0	0.0%	0.0	144.6	0.0	0.0%
Harrow	67.8	0.0	67.8	0.0	0.0%	0.0	67.8	0.0	0.0%
Havering	55.3	0.0	55.3	0.0	0.0%	0.0	55.3	0.0	0.0%
Hillingdon	84.4	0.0	84.4	0.0	0.0%	0.0	84.4	0.0	0.0%
Hounslow	91.4	0.0	91.4	0.0	0.0%	0.0	91.4	0.0	0.0%
Kingston upon Thames	37.2	0.0	37.2	0.0	0.0%	0.0	37.2	0.0	0.0%
Merton	67.7	0.0	67.7	0.0	0.0%	0.0	67.7	0.0	0.0%
Newham	224.0	0.0	224.0	0.0	0.0%	0.0	224.0	0.0	0.0%
Redbridge	98.0	0.0	98.0	0.0	0.0%	0.0	98.0	0.0	0.0%
Richmond upon Thames	28.0	0.0	28.0	0.0	0.0%	0.0	28.0	0.0	0.0%
Sutton	54.5	0.0	54.5	0.0	0.0%	0.0	54.5	0.0	0.0%
Waltham Forest	123.0	0.0	123.0	0.0	0.0%	0.0	123.0	0.0	0.0%
GLA - all functions	2,287.3	0.0	2,287.3	-4.5	-0.2%	26.7	2,314.0	-1.1	0.0%
GLA - police	2,027.7	0.0	2,027.7	-4.5	-0.2%	26.7	2,054.4	-1.1	-0.1%
GLA - fire	259.6	0.0	259.6	0.0	0.0%	0.0	259.6	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
GREATER MANCHESTER									
Bolton	127.6	0.0	127.6	0.0	0.0%	0.0	127.6	0.0	0.0%
Bury	66.2	0.0	66.2	0.0	0.0%	0.0	66.2	0.0	0.0%
Manchester	342.5	0.0	342.5	0.0	0.0%	0.0	342.5	0.0	0.0%
Oldham	121.6	0.0	121.6	0.0	0.0%	0.0	121.6	0.0	0.0%
Rochdale	109.7	0.0	109.7	0.0	0.0%	0.0	109.7	0.0	0.0%
Salford	130.2	0.0	130.2	0.0	0.0%	0.0	130.2	0.0	0.0%
Stockport	83.5	0.0	83.5	0.0	0.0%	0.0	83.5	0.0	0.0%
Tameside	105.5	0.0	105.5	0.0	0.0%	0.0	105.5	0.0	0.0%
Trafford	69.8	0.0	69.8	0.0	0.0%	0.0	69.8	0.0	0.0%
Wigan	133.1	0.0	133.1	0.0	0.0%	0.0	133.1	0.0	0.0%
Greater Manchester Fire	75.3	0.0	75.3	0.0	0.0%	0.0	75.3	0.0	0.0%
Greater Manchester Police	472.5	1.3	473.9	0.3	0.1%	1.3	473.9	0.6	0.1%
MERSEYSIDE									
Knowsley	118.5	0.0	118.5	0.0	0.0%	0.0	118.5	0.0	0.0%
Liverpool	325.1	0.0	325.1	0.0	0.0%	0.0	325.1	0.0	0.0%
Sefton	124.7	0.0	124.7	0.0	0.0%	0.0	124.7	0.0	0.0%
St Helens	88.0	0.0	88.0	0.0	0.0%	0.0	88.0	0.0	0.0%
Wirral	157.9	0.0	157.9	0.0	0.0%	0.0	157.9	0.0	0.0%
Merseyside Fire	46.3	0.0	46.3	0.0	0.0%	0.0	46.3	0.0	0.0%
Merseyside Police	274.3	1.0	275.3	0.2	0.1%	1.0	275.3	0.2	0.1%
SOUTH YORKSHIRE									
Barnsley	109.9	0.0	109.9	0.0	0.0%	0.0	109.9	0.0	0.0%
Doncaster	143.2	0.0	143.2	0.0	0.0%	0.0	143.2	0.0	0.0%
Rotherham	123.4	0.0	123.4	0.0	0.0%	0.0	123.4	0.0	0.0%
Sheffield	277.6	0.0	277.6	0.0	0.0%	0.0	277.6	0.0	0.0%
South Yorkshire Fire	36.8	0.0	36.8	0.0	0.0%	0.0	36.8	0.0	0.0%
South Yorkshire Police	209.2	0.3	209.6	0.2	0.1%	0.3	209.6	0.2	0.1%
TYNE AND WEAR									
Gateshead	105.8	0.0	105.8	0.0	0.0%	0.0	105.8	0.0	0.0%
Newcastle upon Tyne	167.0	0.0	167.0	0.0	0.0%	0.0	167.0	0.0	0.0%
North Tyneside	87.9	0.0	87.9	0.0	0.0%	0.0	87.9	0.0	0.0%
South Tyneside	90.3	0.0	90.3	0.0	0.0%	0.0	90.3	0.0	0.0%
Sunderland	157.5	0.0	157.5	0.0	0.0%	0.0	157.5	0.0	0.0%
Tyne and Wear Fire	35.6	0.0	35.6	0.0	0.0%	0.0	35.6	0.0	0.0%
Northumbria Police	256.2	0.0	256.2	0.3	0.1%	0.0	256.2	-0.2	-0.1%
WEST MIDLANDS									
Birmingham	678.1	0.0	678.1	0.0	0.0%	0.0	678.1	0.0	0.0%
Coventry	153.0	0.0	153.0	0.0	0.0%	0.0	153.0	0.0	0.0%
Dudley	125.6	0.0	125.6	0.0	0.0%	0.0	125.6	0.0	0.0%
Sandwell	183.3	0.0	183.3	0.0	0.0%	0.0	183.3	0.0	0.0%
Solihull	54.6	0.0	54.6	0.0	0.0%	0.0	54.6	0.0	0.0%
Walsall	137.3	0.0	137.3	0.0	0.0%	0.0	137.3	0.0	0.0%
Wolverhampton	144.1	0.0	144.1	0.0	0.0%	0.0	144.1	0.0	0.0%
West Midlands Fire	80.8	0.0	80.8	0.0	0.0%	0.0	80.8	0.0	0.0%
West Midlands Police	504.3	2.0	506.3	-0.2	0.0%	2.0	506.3	1.2	0.2%
WEST YORKSHIRE									
Bradford	272.0	0.0	272.0	0.0	0.0%	0.0	272.0	0.0	0.0%
Calderdale	81.5	0.0	81.5	0.0	0.0%	0.0	81.5	0.0	0.0%
Kirklees	157.2	0.0	157.2	0.0	0.0%	0.0	157.2	0.0	0.0%
Leeds	303.5	0.0	303.5	0.0	0.0%	0.0	303.5	0.0	0.0%
Wakefield	141.3	0.0	141.3	0.0	0.0%	0.0	141.3	0.0	0.0%
West Yorkshire Fire	57.5	0.0	57.5	0.0	0.0%	0.0	57.5	0.0	0.0%
West Yorkshire Police	350.5	0.6	351.1	0.1	0.0%	0.6	351.1	0.7	0.2%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	41.6	0.0	41.6	0.0	0.0%	0.0	41.6	0.0	0.0%
Bedford	54.1	0.0	54.1	0.0	0.0%	0.0	54.1	0.0	0.0%
Blackburn with Darwen	81.6	0.0	81.6	0.0	0.0%	0.0	81.6	0.0	0.0%
Blackpool	81.8	0.0	81.8	0.0	0.0%	0.0	81.8	0.0	0.0%
Bournemouth	55.0	0.0	55.0	0.0	0.0%	0.0	55.0	0.0	0.0%
Bracknell Forest	26.1	0.0	26.1	0.0	0.0%	0.0	26.1	0.0	0.0%
Brighton & Hove	109.2	0.0	109.2	0.0	0.0%	0.0	109.2	0.0	0.0%
Bristol	166.9	0.0	166.9	0.0	0.0%	0.0	166.9	0.0	0.0%
Central Bedfordshire	50.6	0.0	50.6	0.0	0.0%	0.0	50.6	0.0	0.0%
Cheshire East	63.2	0.0	63.2	0.0	0.0%	0.0	63.2	0.0	0.0%
Cheshire West & Chester	93.5	0.0	93.5	0.0	0.0%	0.0	93.5	0.0	0.0%
Cornwall	213.1	0.0	213.1	0.0	0.0%	0.0	213.1	0.0	0.0%
Darlington	38.8	0.0	38.8	0.0	0.0%	0.0	38.8	0.0	0.0%
Derby	109.7	0.0	109.7	0.0	0.0%	0.0	109.7	0.0	0.0%
Durham	230.6	0.0	230.6	0.0	0.0%	0.0	230.6	0.0	0.0%
East Riding of Yorkshire	101.4	0.0	101.4	0.0	0.0%	0.0	101.4	0.0	0.0%
Halton	64.0	0.0	64.0	0.0	0.0%	0.0	64.0	0.0	0.0%
Hartlepool	51.5	0.0	51.5	0.0	0.0%	0.0	51.5	0.0	0.0%
Herefordshire	57.6	0.0	57.6	0.0	0.0%	0.0	57.6	0.0	0.0%
Isle of Wight Council	61.4	0.0	61.4	0.0	0.0%	0.0	61.4	0.0	0.0%
Kingston upon Hull	152.0	0.0	152.0	0.0	0.0%	0.0	152.0	0.0	0.0%
Leicester	182.4	0.0	182.4	0.0	0.0%	0.0	182.4	0.0	0.0%
Luton	89.9	0.0	89.9	0.0	0.0%	0.0	89.9	0.0	0.0%
Medway	85.2	0.0	85.2	0.0	0.0%	0.0	85.2	0.0	0.0%
Middlesbrough	83.6	0.0	83.6	0.0	0.0%	0.0	83.6	0.0	0.0%
Milton Keynes	87.3	0.0	87.3	0.0	0.0%	0.0	87.3	0.0	0.0%
North East Lincolnshire	72.8	0.0	72.8	0.0	0.0%	0.0	72.8	0.0	0.0%
North Lincolnshire	62.3	0.0	62.3	0.0	0.0%	0.0	62.3	0.0	0.0%
North Somerset	52.0	0.0	52.0	0.0	0.0%	0.0	52.0	0.0	0.0%
Northumberland	129.8	0.0	129.8	0.0	0.0%	0.0	129.8	0.0	0.0%
Nottingham	172.6	0.0	172.6	0.0	0.0%	0.0	172.6	0.0	0.0%
Peterborough	77.0	0.0	77.0	0.0	0.0%	0.0	77.0	0.0	0.0%
Plymouth	106.0	0.0	106.0	0.0	0.0%	0.0	106.0	0.0	0.0%
Poole	26.9	0.0	26.9	0.0	0.0%	0.0	26.9	0.0	0.0%
Portsmouth	87.5	0.0	87.5	0.0	0.0%	0.0	87.5	0.0	0.0%
Reading	55.4	0.0	55.4	0.0	0.0%	0.0	55.4	0.0	0.0%
Redcar and Cleveland	68.7	0.0	68.7	0.0	0.0%	0.0	68.7	0.0	0.0%
Rutland	7.7	0.0	7.7	0.0	0.0%	0.0	7.7	0.0	0.0%
Shropshire	93.1	0.0	93.1	0.0	0.0%	0.0	93.1	0.0	0.0%
Slough	56.8	0.0	56.8	0.0	0.0%	0.0	56.8	0.0	0.0%
South Gloucestershire	60.8	0.0	60.8	0.0	0.0%	0.0	60.8	0.0	0.0%
Southampton	100.2	0.0	100.2	0.0	0.0%	0.0	100.2	0.0	0.0%
Southend-on-Sea	61.5	0.0	61.5	0.0	0.0%	0.0	61.5	0.0	0.0%
Stockton-on-Tees	78.2	0.0	78.2	0.0	0.0%	0.0	78.2	0.0	0.0%
Stoke-on-Trent	127.3	0.0	127.3	0.0	0.0%	0.0	127.3	0.0	0.0%
Swindon	50.6	0.0	50.6	0.0	0.0%	0.0	50.6	0.0	0.0%
Telford and the Wrekin	70.6	0.0	70.6	0.0	0.0%	0.0	70.6	0.0	0.0%
Thurrock	59.8	0.0	59.8	0.0	0.0%	0.0	59.8	0.0	0.0%
Torbay	59.0	0.0	59.0	0.0	0.0%	0.0	59.0	0.0	0.0%
Warrington	54.0	0.0	54.0	0.0	0.0%	0.0	54.0	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
	Grant					Grant			
	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
West Berkshire	29.2	0.0	29.2	0.0	0.0%	0.0	29.2	0.0	0.0%
Wiltshire	102.2	0.0	102.2	0.0	0.0%	0.0	102.2	0.0	0.0%
Windsor and Maidenhead	18.8	0.0	18.8	0.0	0.0%	0.0	18.8	0.0	0.0%
Wokingham	19.6	0.0	19.6	0.0	0.0%	0.0	19.6	0.0	0.0%
York	44.6	0.0	44.6	0.0	0.0%	0.0	44.6	0.0	0.0%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	2.3	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
SHIRE COUNTIES									
Buckinghamshire	59.6	0.0	59.6	0.0	0.0%	0.0	59.6	0.0	0.0%
Cambridgeshire	111.1	0.0	111.1	0.0	0.0%	0.0	111.1	0.0	0.0%
Cumbria	144.6	0.0	144.6	0.0	0.0%	0.0	144.6	0.0	0.0%
Derbyshire	185.2	0.0	185.2	0.0	0.0%	0.0	185.2	0.0	0.0%
Devon	161.2	0.0	161.2	0.0	0.0%	0.0	161.2	0.0	0.0%
Dorset	50.8	0.0	50.8	0.0	0.0%	0.0	50.8	0.0	0.0%
East Sussex	100.2	0.0	100.2	0.0	0.0%	0.0	100.2	0.0	0.0%
Essex	246.8	0.0	246.8	0.0	0.0%	0.0	246.8	0.0	0.0%
Gloucestershire	117.0	0.0	117.0	0.0	0.0%	0.0	117.0	0.0	0.0%
Hampshire	146.8	0.0	146.8	0.0	0.0%	0.0	146.8	0.0	0.0%
Hertfordshire	176.0	0.0	176.0	0.0	0.0%	0.0	176.0	0.0	0.0%
Kent	275.9	0.0	275.9	0.0	0.0%	0.0	275.9	0.0	0.0%
Lancashire	302.2	0.0	302.2	0.0	0.0%	0.0	302.2	0.0	0.0%
Leicestershire	100.7	0.0	100.7	0.0	0.0%	0.0	100.7	0.0	0.0%
Lincolnshire	192.1	0.0	192.1	0.0	0.0%	0.0	192.1	0.0	0.0%
Norfolk	238.3	0.0	238.3	0.0	0.0%	0.0	238.3	0.0	0.0%
North Yorkshire	104.4	0.0	104.4	0.0	0.0%	0.0	104.4	0.0	0.0%
Northamptonshire	154.2	0.0	154.2	0.0	0.0%	0.0	154.2	0.0	0.0%
Nottinghamshire	176.2	0.0	176.2	0.0	0.0%	0.0	176.2	0.0	0.0%
Oxfordshire	106.3	0.0	106.3	0.0	0.0%	0.0	106.3	0.0	0.0%
Somerset	110.0	0.0	110.0	0.0	0.0%	0.0	110.0	0.0	0.0%
Staffordshire	157.3	0.0	157.3	0.0	0.0%	0.0	157.3	0.0	0.0%
Suffolk	169.0	0.0	169.0	0.0	0.0%	0.0	169.0	0.0	0.0%
Surrey	127.5	0.0	127.5	0.0	0.0%	0.0	127.5	0.0	0.0%
Warwickshire	92.1	0.0	92.1	0.0	0.0%	0.0	92.1	0.0	0.0%
West Sussex	98.7	0.0	98.7	0.0	0.0%	0.0	98.7	0.0	0.0%
Worcestershire	90.2	0.0	90.2	0.0	0.0%	0.0	90.2	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
BUCKINGHAMSHIRE									
Aylesbury Vale	11.9	0.0	11.9	0.0	0.0%	0.0	11.9	0.0	0.0%
Chiltern	4.0	0.0	4.0	0.0	0.0%	0.0	4.0	0.0	0.0%
South Bucks	3.0	0.0	3.0	0.0	0.0%	0.0	3.0	0.0	0.0%
Wycombe	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%
CAMBRIDGESHIRE									
Cambridge	12.4	0.0	12.4	0.0	0.0%	0.0	12.4	0.0	0.0%
East Cambridgeshire	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
Fenland	9.6	0.0	9.6	0.0	0.0%	0.0	9.6	0.0	0.0%
Huntingdonshire	12.9	0.0	12.9	0.0	0.0%	0.0	12.9	0.0	0.0%
South Cambridgeshire	7.8	0.0	7.8	0.0	0.0%	0.0	7.8	0.0	0.0%
CUMBRIA									
Allerdale	10.6	0.0	10.6	0.0	0.0%	0.0	10.6	0.0	0.0%
Barrow-in-Furness	9.1	0.0	9.1	0.0	0.0%	0.0	9.1	0.0	0.0%
Carlisle	10.4	0.0	10.4	0.0	0.0%	0.0	10.4	0.0	0.0%
Copeland	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
Eden	4.6	0.0	4.6	0.0	0.0%	0.0	4.6	0.0	0.0%
South Lakeland	6.9	0.0	6.9	0.0	0.0%	0.0	6.9	0.0	0.0%
DERBYSHIRE									
Amber Valley	9.9	0.0	9.9	0.0	0.0%	0.0	9.9	0.0	0.0%
Bolsover	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
Chesterfield	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
Derbyshire Dales	4.8	0.0	4.8	0.0	0.0%	0.0	4.8	0.0	0.0%
Erewash	9.7	0.0	9.7	0.0	0.0%	0.0	9.7	0.0	0.0%
High Peak	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%
North East Derbyshire	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
South Derbyshire	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%
DEVON									
East Devon	8.2	0.0	8.2	0.0	0.0%	0.0	8.2	0.0	0.0%
Exeter	12.1	0.0	12.1	0.0	0.0%	0.0	12.1	0.0	0.0%
Mid Devon	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
North Devon	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%
South Hams	5.5	0.0	5.5	0.0	0.0%	0.0	5.5	0.0	0.0%
Teignbridge	9.9	0.0	9.9	0.0	0.0%	0.0	9.9	0.0	0.0%
Torridge	6.4	0.0	6.4	0.0	0.0%	0.0	6.4	0.0	0.0%
West Devon	4.3	0.0	4.3	0.0	0.0%	0.0	4.3	0.0	0.0%
DORSET									
Christchurch	2.9	0.0	2.9	0.0	0.0%	0.0	2.9	0.0	0.0%
East Dorset	3.7	0.0	3.7	0.0	0.0%	0.0	3.7	0.0	0.0%
North Dorset	4.6	0.0	4.6	0.0	0.0%	0.0	4.6	0.0	0.0%
Purbeck	3.3	0.0	3.3	0.0	0.0%	0.0	3.3	0.0	0.0%
West Dorset	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%
Weymouth and Portland	6.0	0.0	6.0	0.0	0.0%	0.0	6.0	0.0	0.0%
EAST SUSSEX									
Eastbourne	10.4	0.0	10.4	0.0	0.0%	0.0	10.4	0.0	0.0%
Hastings	10.4	0.0	10.4	0.0	0.0%	0.0	10.4	0.0	0.0%
Lewes	6.4	0.0	6.4	0.0	0.0%	0.0	6.4	0.0	0.0%
Rother	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
Wealden	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
ESSEX									
Basildon	15.9	0.0	15.9	0.0	0.0%	0.0	15.9	0.0	0.0%
Braintree	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
Brentwood	5.2	0.0	5.2	0.0	0.0%	0.0	5.2	0.0	0.0%
Castle Point	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
Chelmsford	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%
Colchester	12.9	0.0	12.9	0.0	0.0%	0.0	12.9	0.0	0.0%
Epping Forest	9.4	0.0	9.4	0.0	0.0%	0.0	9.4	0.0	0.0%
Harlow	8.9	0.0	8.9	0.0	0.0%	0.0	8.9	0.0	0.0%
Maldon	4.4	0.0	4.4	0.0	0.0%	0.0	4.4	0.0	0.0%
Rochford	5.1	0.0	5.1	0.0	0.0%	0.0	5.1	0.0	0.0%
Tendring	14.2	0.0	14.2	0.0	0.0%	0.0	14.2	0.0	0.0%
Uttlesford	4.1	0.0	4.1	0.0	0.0%	0.0	4.1	0.0	0.0%
GLOUCESTERSHIRE									
Cheltenham	8.8	0.0	8.8	0.0	0.0%	0.0	8.8	0.0	0.0%
Cotswold	5.4	0.0	5.4	0.0	0.0%	0.0	5.4	0.0	0.0%
Forest of Dean	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
Gloucester	10.9	0.0	10.9	0.0	0.0%	0.0	10.9	0.0	0.0%
Stroud	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
Tewkesbury	5.3	0.0	5.3	0.0	0.0%	0.0	5.3	0.0	0.0%
HAMPSHIRE									
Basingstoke and Deane	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%
East Hampshire	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
Eastleigh	7.8	0.0	7.8	0.0	0.0%	0.0	7.8	0.0	0.0%
Fareham	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
Gosport	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%
Hart	3.9	0.0	3.9	0.0	0.0%	0.0	3.9	0.0	0.0%
Havant	9.9	0.0	9.9	0.0	0.0%	0.0	9.9	0.0	0.0%
New Forest	11.6	0.0	11.6	0.0	0.0%	0.0	11.6	0.0	0.0%
Rushmoor	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%
Test Valley	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%
Winchester	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%
HERTFORDSHIRE									
Broxbourne	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%
Dacorum	9.7	0.0	9.7	0.0	0.0%	0.0	9.7	0.0	0.0%
East Hertfordshire	8.2	0.0	8.2	0.0	0.0%	0.0	8.2	0.0	0.0%
Hertsmere	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
North Hertfordshire	8.1	0.0	8.1	0.0	0.0%	0.0	8.1	0.0	0.0%
St Albans	7.7	0.0	7.7	0.0	0.0%	0.0	7.7	0.0	0.0%
Stevenage	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
Three Rivers	5.7	0.0	5.7	0.0	0.0%	0.0	5.7	0.0	0.0%
Watford	8.1	0.0	8.1	0.0	0.0%	0.0	8.1	0.0	0.0%
Welwyn Hatfield	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
KENT									
Ashford	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%
Canterbury	13.2	0.0	13.2	0.0	0.0%	0.0	13.2	0.0	0.0%
Dartford	7.5	0.0	7.5	0.0	0.0%	0.0	7.5	0.0	0.0%
Dover	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
Gravesham	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
Maidstone	9.5	0.0	9.5	0.0	0.0%	0.0	9.5	0.0	0.0%
Sevenoaks	6.3	0.0	6.3	0.0	0.0%	0.0	6.3	0.0	0.0%
Shepway	10.0	0.0	10.0	0.0	0.0%	0.0	10.0	0.0	0.0%
Swale	12.1	0.0	12.1	0.0	0.0%	0.0	12.1	0.0	0.0%
Thanet	13.3	0.0	13.3	0.0	0.0%	0.0	13.3	0.0	0.0%
Tonbridge and Malling	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%
Tunbridge Wells	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
LANCASHIRE									
Burnley	11.9	0.0	11.9	0.0	0.0%	0.0	11.9	0.0	0.0%
Chorley	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%
Fylde	5.9	0.0	5.9	0.0	0.0%	0.0	5.9	0.0	0.0%
Hyndburn	10.2	0.0	10.2	0.0	0.0%	0.0	10.2	0.0	0.0%
Lancaster	16.4	0.0	16.4	0.0	0.0%	0.0	16.4	0.0	0.0%
Pendle	11.1	0.0	11.1	0.0	0.0%	0.0	11.1	0.0	0.0%
Preston	16.0	0.0	16.0	0.0	0.0%	0.0	16.0	0.0	0.0%
Ribble Valley	4.1	0.0	4.1	0.0	0.0%	0.0	4.1	0.0	0.0%
Rossendale	6.3	0.0	6.3	0.0	0.0%	0.0	6.3	0.0	0.0%
South Ribble	7.5	0.0	7.5	0.0	0.0%	0.0	7.5	0.0	0.0%
West Lancashire	9.6	0.0	9.6	0.0	0.0%	0.0	9.6	0.0	0.0%
Wyre	10.4	0.0	10.4	0.0	0.0%	0.0	10.4	0.0	0.0%
LEICESTERSHIRE									
Blaby	6.4	0.0	6.4	0.0	0.0%	0.0	6.4	0.0	0.0%
Charnwood	12.5	0.0	12.5	0.0	0.0%	0.0	12.5	0.0	0.0%
Harborough	5.4	0.0	5.4	0.0	0.0%	0.0	5.4	0.0	0.0%
Hinckley and Bosworth	7.4	0.0	7.4	0.0	0.0%	0.0	7.4	0.0	0.0%
Melton	3.9	0.0	3.9	0.0	0.0%	0.0	3.9	0.0	0.0%
North West Leicestershire	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%
Oadby and Wigston	4.6	0.0	4.6	0.0	0.0%	0.0	4.6	0.0	0.0%
LINCOLNSHIRE									
Boston	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%
East Lindsey	17.4	0.0	17.4	0.0	0.0%	0.0	17.4	0.0	0.0%
Lincoln	10.6	0.0	10.6	0.0	0.0%	0.0	10.6	0.0	0.0%
North Kesteven	8.8	0.0	8.8	0.0	0.0%	0.0	8.8	0.0	0.0%
South Holland	9.0	0.0	9.0	0.0	0.0%	0.0	9.0	0.0	0.0%
South Kesteven	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%
West Lindsey	8.2	0.0	8.2	0.0	0.0%	0.0	8.2	0.0	0.0%
NORFOLK									
Breckland	11.3	0.0	11.3	0.0	0.0%	0.0	11.3	0.0	0.0%
Broadland	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%
Great Yarmouth	10.8	0.0	10.8	0.0	0.0%	0.0	10.8	0.0	0.0%
King's Lynn and West Norfolk	15.4	0.0	15.4	0.0	0.0%	0.0	15.4	0.0	0.0%
North Norfolk	9.0	0.0	9.0	0.0	0.0%	0.0	9.0	0.0	0.0%
Norwich	15.9	0.0	15.9	0.0	0.0%	0.0	15.9	0.0	0.0%
South Norfolk	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
NORTH YORKSHIRE									
Craven	4.2	0.0	4.2	0.0	0.0%	0.0	4.2	0.0	0.0%
Hambleton	5.8	0.0	5.8	0.0	0.0%	0.0	5.8	0.0	0.0%
Harrogate	11.3	0.0	11.3	0.0	0.0%	0.0	11.3	0.0	0.0%
Richmondshire	4.3	0.0	4.3	0.0	0.0%	0.0	4.3	0.0	0.0%
Ryedale	4.5	0.0	4.5	0.0	0.0%	0.0	4.5	0.0	0.0%
Scarborough	12.5	0.0	12.5	0.0	0.0%	0.0	12.5	0.0	0.0%
Selby	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
NORTHAMPTONSHIRE									
Corby	5.7	0.0	5.7	0.0	0.0%	0.0	5.7	0.0	0.0%
Daventry	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
East Northamptonshire	6.7	0.0	6.7	0.0	0.0%	0.0	6.7	0.0	0.0%
Kettering	7.3	0.0	7.3	0.0	0.0%	0.0	7.3	0.0	0.0%
Northampton	18.9	0.0	18.9	0.0	0.0%	0.0	18.9	0.0	0.0%
South Northamptonshire	5.8	0.0	5.8	0.0	0.0%	0.0	5.8	0.0	0.0%
Wellingborough	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
NOTTINGHAMSHIRE									
Ashfield	11.5	0.0	11.5	0.0	0.0%	0.0	11.5	0.0	0.0%
Bassetlaw	11.3	0.0	11.3	0.0	0.0%	0.0	11.3	0.0	0.0%
Broxtowe	8.9	0.0	8.9	0.0	0.0%	0.0	8.9	0.0	0.0%
Gedling	9.3	0.0	9.3	0.0	0.0%	0.0	9.3	0.0	0.0%
Mansfield	10.4	0.0	10.4	0.0	0.0%	0.0	10.4	0.0	0.0%
Newark and Sherwood	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%
Rushcliffe	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
OXFORDSHIRE									
Cherwell	10.9	0.0	10.9	0.0	0.0%	0.0	10.9	0.0	0.0%
Oxford	16.8	0.0	16.8	0.0	0.0%	0.0	16.8	0.0	0.0%
South Oxfordshire	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
Vale of White Horse	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%
West Oxfordshire	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
SOMERSET									
Mendip	8.4	0.0	8.4	0.0	0.0%	0.0	8.4	0.0	0.0%
Sedgemoor	10.1	0.0	10.1	0.0	0.0%	0.0	10.1	0.0	0.0%
South Somerset	11.1	0.0	11.1	0.0	0.0%	0.0	11.1	0.0	0.0%
Taunton Deane	8.7	0.0	8.7	0.0	0.0%	0.0	8.7	0.0	0.0%
West Somerset	3.3	0.0	3.3	0.0	0.0%	0.0	3.3	0.0	0.0%
STAFFORDSHIRE									
Cannock Chase	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%
East Staffordshire	9.5	0.0	9.5	0.0	0.0%	0.0	9.5	0.0	0.0%
Lichfield	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
Newcastle-under-Lyme	11.1	0.0	11.1	0.0	0.0%	0.0	11.1	0.0	0.0%
South Staffordshire	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
Stafford	8.8	0.0	8.8	0.0	0.0%	0.0	8.8	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	7.6	0.0	0.0%	0.0	7.6	0.0	0.0%
Tamworth	6.8	0.0	6.8	0.0	0.0%	0.0	6.8	0.0	0.0%
SUFFOLK									
Babergh	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
Forest Heath	5.6	0.0	5.6	0.0	0.0%	0.0	5.6	0.0	0.0%
Ipswich	11.9	0.0	11.9	0.0	0.0%	0.0	11.9	0.0	0.0%
Mid Suffolk	6.3	0.0	6.3	0.0	0.0%	0.0	6.3	0.0	0.0%
St Edmundsbury	7.1	0.0	7.1	0.0	0.0%	0.0	7.1	0.0	0.0%
Suffolk Coastal	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%
Waveney	11.7	0.0	11.7	0.0	0.0%	0.0	11.7	0.0	0.0%
SURREY									
Elmbridge	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%
Epsom and Ewell	4.2	0.0	4.2	0.0	0.0%	0.0	4.2	0.0	0.0%
Guildford	8.5	0.0	8.5	0.0	0.0%	0.0	8.5	0.0	0.0%
Mole Valley	4.0	0.0	4.0	0.0	0.0%	0.0	4.0	0.0	0.0%
Reigate and Banstead	6.9	0.0	6.9	0.0	0.0%	0.0	6.9	0.0	0.0%
Runnymede	5.6	0.0	5.6	0.0	0.0%	0.0	5.6	0.0	0.0%
Spelthorne	5.7	0.0	5.7	0.0	0.0%	0.0	5.7	0.0	0.0%
Surrey Heath	4.8	0.0	4.8	0.0	0.0%	0.0	4.8	0.0	0.0%
Tandridge	4.2	0.0	4.2	0.0	0.0%	0.0	4.2	0.0	0.0%
Waverley	6.1	0.0	6.1	0.0	0.0%	0.0	6.1	0.0	0.0%
Woking	6.6	0.0	6.6	0.0	0.0%	0.0	6.6	0.0	0.0%
WARWICKSHIRE									
North Warwickshire	5.4	0.0	5.4	0.0	0.0%	0.0	5.4	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	11.4	0.0	0.0%	0.0	11.4	0.0	0.0%
Rugby	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%
Stratford-on-Avon	7.0	0.0	7.0	0.0	0.0%	0.0	7.0	0.0	0.0%
Warwick	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Option POL3	Additional	Position 2	Base Position 2	Option POL4
	Allocation	Additional				Rule 2			
		Rule 2				Grant			
	(£ million)	Grant	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
WEST SUSSEX									
Adur	5.0	0.0	5.0	0.0	0.0%	0.0	5.0	0.0	0.0%
Arun	10.3	0.0	10.3	0.0	0.0%	0.0	10.3	0.0	0.0%
Chichester	7.2	0.0	7.2	0.0	0.0%	0.0	7.2	0.0	0.0%
Crawley	10.5	0.0	10.5	0.0	0.0%	0.0	10.5	0.0	0.0%
Horsham	6.2	0.0	6.2	0.0	0.0%	0.0	6.2	0.0	0.0%
Mid Sussex	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%
Worthing	7.9	0.0	7.9	0.0	0.0%	0.0	7.9	0.0	0.0%
WORCESTERSHIRE									
Bromsgrove	5.0	0.0	5.0	0.0	0.0%	0.0	5.0	0.0	0.0%
Malvern Hills	5.2	0.0	5.2	0.0	0.0%	0.0	5.2	0.0	0.0%
Redditch	6.5	0.0	6.5	0.0	0.0%	0.0	6.5	0.0	0.0%
Worcester	8.2	0.0	8.2	0.0	0.0%	0.0	8.2	0.0	0.0%
Wychavon	7.8	0.0	7.8	0.0	0.0%	0.0	7.8	0.0	0.0%
Wyre Forest	8.1	0.0	8.1	0.0	0.0%	0.0	8.1	0.0	0.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative	2010-11	Position	Base Position	Base Position	Additional	Position 2	Base Position 2	Base Position 2
	Allocation	Additional		Option POL3	(%)	Rule 2		Option POL4	
	(£ million)	Grant	(£ million)	(£ million)	(%)	Grant	(£ million)	(£ million)	(£ million)
		(£ million)							(%)
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	186.1	1.2	187.2	0.0	0.0%	2.2	188.2	0.2	0.1%
Bedfordshire Police	73.1	0.3	73.4	0.0	0.0%	0.9	74.0	0.1	0.1%
Cambridgeshire Police	83.5	0.5	84.0	0.0	0.0%	1.6	85.1	0.0	-0.1%
Cheshire Police	123.5	0.9	124.5	0.2	0.1%	1.2	124.7	-0.1	-0.1%
Cleveland Police	100.1	0.1	100.2	0.1	0.1%	0.1	100.2	-0.1	-0.1%
Cumbria Police	68.9	0.4	69.2	0.1	0.2%	1.7	70.6	0.0	0.0%
Derbyshire Police	116.2	0.6	116.7	0.0	0.0%	1.0	117.1	0.1	0.1%
Devon & Cornwall Police	191.2	0.0	191.2	0.3	0.1%	3.1	194.3	-0.2	-0.1%
Dorset Police	66.9	0.3	67.3	0.1	0.1%	0.8	67.7	0.0	-0.1%
Durham Police	93.7	0.1	93.8	0.1	0.1%	0.3	94.0	-0.1	-0.1%
Essex Police	183.0	0.7	183.7	0.1	0.1%	3.3	186.3	-0.1	-0.1%
Gloucestershire Police	60.8	0.4	61.2	0.1	0.1%	1.2	62.0	0.0	0.0%
Hampshire Police	213.0	0.9	214.0	0.2	0.1%	2.4	215.5	0.0	0.0%
Hertfordshire Police	124.8	0.5	125.3	0.1	0.1%	2.1	127.0	0.0	0.0%
Humberside Police	131.8	0.2	132.0	0.1	0.1%	0.9	132.7	0.0	0.0%
Kent Police	197.4	1.4	198.8	0.1	0.1%	4.5	201.8	-0.3	-0.1%
Lancashire Police	209.7	1.1	210.8	0.1	0.1%	1.2	210.8	0.1	0.1%
Leicestershire Police	121.4	0.4	121.8	0.1	0.1%	0.8	122.2	0.1	0.1%
Lincolnshire Police	66.3	0.3	66.6	0.0	0.1%	2.3	68.6	-0.2	-0.2%
Norfolk Police	89.8	0.3	90.0	0.1	0.2%	2.3	92.1	0.0	0.0%
North Yorkshire Police	78.6	0.3	78.9	0.1	0.2%	2.3	80.9	0.0	0.0%
Northamptonshire Police	77.5	0.4	77.9	0.1	0.1%	1.1	78.6	0.0	0.0%
Nottinghamshire Police	146.0	0.0	146.0	0.1	0.1%	0.0	146.0	0.3	0.2%
Staffordshire Police	123.8	0.7	124.5	0.1	0.1%	1.0	124.7	0.0	0.0%
Suffolk Police	72.7	0.3	73.0	0.1	0.1%	1.7	74.4	0.0	0.0%
Surrey Police	104.4	0.7	105.1	0.2	0.1%	2.1	106.5	0.0	0.0%
Sussex Police	174.1	1.5	175.5	0.3	0.1%	3.1	177.2	-0.1	0.0%
Thames Valley Police	244.7	0.9	245.6	0.2	0.1%	4.9	249.7	-0.3	-0.1%
Warwickshire Police	55.6	0.2	55.7	0.1	0.1%	0.7	56.3	0.0	0.0%
West Mercia Police	124.9	0.8	125.7	0.2	0.2%	3.1	128.0	0.0	0.0%
Wiltshire Police	66.8	0.3	67.1	0.1	0.1%	1.4	68.2	0.0	0.0%
WELSH POLICE AUTHORITIES									
Dyfed-Powys Police	55.788	0.9	56.7	2.8	5.0%	2.8	58.6	0.0	0.0%
Gwent Police	84.684	1.3	85.9	0.3	0.4%	0.3	85.0	-0.1	-0.1%
North Wales Police	82.133	1.7	83.9	1.7	2.0%	2.1	84.2	0.0	0.0%
South Wales Police	186.421	3.0	189.4	3.1	1.7%	0.5	186.9	5.5	3.0%

Base Position = 2010-11 Indicative Allocation + Part of 2010-11 Additional Rule 2 Grant

Base Position 2 = 2010-11 Indicative Allocation + 2010-11 Additional Rule 2 Grant

Formula Grant After Floor Damping

Local Authority	2010-11	Part of	Base	Difference from		2010-11	Base	Difference from	
	Indicative Allocation	2010-11 Additional Rule 2 Grant	Position	Base Position	Option POL3	Additional Rule 2 Grant	Position 2	Base Position 2	Option POL4
	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(£ million)	(£ million)	(%)
SHIRE FIRE AUTHORITIES									
Avon Fire	24.9	0.0	24.9	0.0	0.0%	0.0	24.9	0.0	0.0%
Bedfordshire Fire	11.4	0.0	11.4	0.0	0.0%	0.0	11.4	0.0	0.0%
Berkshire Fire Authority	15.4	0.0	15.4	0.0	0.0%	0.0	15.4	0.0	0.0%
Buckinghamshire Fire	11.5	0.0	11.5	0.0	0.0%	0.0	11.5	0.0	0.0%
Cambridgeshire Fire	14.4	0.0	14.4	0.0	0.0%	0.0	14.4	0.0	0.0%
Cheshire Fire	18.6	0.0	18.6	0.0	0.0%	0.0	18.6	0.0	0.0%
Cleveland Fire	22.4	0.0	22.4	0.0	0.0%	0.0	22.4	0.0	0.0%
Derbyshire Fire	19.7	0.0	19.7	0.0	0.0%	0.0	19.7	0.0	0.0%
Devon and Somerset Fire	31.2	0.0	31.2	0.0	0.0%	0.0	31.2	0.0	0.0%
Dorset Fire	11.0	0.0	11.0	0.0	0.0%	0.0	11.0	0.0	0.0%
Durham Fire	14.5	0.0	14.5	0.0	0.0%	0.0	14.5	0.0	0.0%
East Sussex Fire	14.7	0.0	14.7	0.0	0.0%	0.0	14.7	0.0	0.0%
Essex Fire Authority	32.4	0.0	32.4	0.0	0.0%	0.0	32.4	0.0	0.0%
Hampshire Fire	29.3	0.0	29.3	0.0	0.0%	0.0	29.3	0.0	0.0%
Hereford & Worcester Fire	10.7	0.0	10.7	0.0	0.0%	0.0	10.7	0.0	0.0%
Humberside Fire	27.2	0.0	27.2	0.0	0.0%	0.0	27.2	0.0	0.0%
Kent Fire	29.6	0.0	29.6	0.0	0.0%	0.0	29.6	0.0	0.0%
Lancashire Fire	32.6	0.0	32.6	0.0	0.0%	0.0	32.6	0.0	0.0%
Leicestershire Fire	18.8	0.0	18.8	0.0	0.0%	0.0	18.8	0.0	0.0%
North Yorkshire Fire	13.0	0.0	13.0	0.0	0.0%	0.0	13.0	0.0	0.0%
Nottinghamshire Fire	25.0	0.0	25.0	0.0	0.0%	0.0	25.0	0.0	0.0%
Shropshire Fire	8.3	0.0	8.3	0.0	0.0%	0.0	8.3	0.0	0.0%
Staffordshire Fire	18.6	0.0	18.6	0.0	0.0%	0.0	18.6	0.0	0.0%
Wiltshire Fire	9.6	0.0	9.6	0.0	0.0%	0.0	9.6	0.0	0.0%

Chapter 5

Fire and Rescue

The current system

1. The main determinants of the existing Fire and Rescue Relative Needs Formula are the resident population and fire safety. Cost adjustments are made to reflect coastline, deprivation and the number of upper tier Control of Major Accident Hazards (COMAH) sites and the differences in the costs of provision between areas (measured by the Area Cost Adjustment).
2. The current formula is given below.

Basic amounts

**FIRE AND RESCUE
BASIC
AMOUNT** 1.6824

Top-ups

**FIRE AND RESCUE
COASTLINE
TOP-UP** 0.7825 *multiplied by* **COASTLINE**

**FIRE AND RESCUE
DEPRIVATION
TOP-UP** 0.2349 *multiplied by* **RISK INDEX**

HIGH RISK TOP-UP 30,869.6814 *multiplied by* **COMAH SITES**

**PROPERTY AND
SOCIETAL RISK
TOP-UP** **PROPERTY AND SOCIETAL RISK**

**COMMUNITY FIRE
SAFETY TOP-
UP** **COMMUNITY FIRE SAFETY**

The full formula used to calculate the *Fire and Rescue* element is:

Fire and Rescue	
(a)	PROJECTED POPULATION IN 2010 <i>multiplied by</i> the result of: FIRE AND RESCUE BASIC AMOUNT ; <i>plus</i> FIRE AND RESCUE COASTLINE TOP-UP ; <i>plus</i> FIRE AND RESCUE DEPRIVATION TOP-UP ; <i>plus</i> HIGH RISK TOP-UP ; <i>plus</i> PROPERTY AND SOCIETAL RISK TOP-UP ; <i>plus</i> COMMUNITY FIRE SAFETY TOP-UP
(b)	The result of (a) is then <i>multiplied by</i> AREA COST ADJUSTMENT FOR FIRE ;

- | |
|---|
| <p>(c) The result of (b) is then <i>multiplied by</i> the scaling factor given in Annex F for the Fire and Rescue service block.</p> <p>(d) The result of (c) is then <i>divided by</i> 10,000,000,000.</p> |
|---|

Updating the regression expenditure base

Option FIR1

3. The coefficients applied to the basic amount, coastline, deprivation and high risk top-ups are determined by regression against past expenditure.
4. The current regression base uses net current expenditure less pensions expenditure data averaged over the period 1998-99 to 2000-01. These data are now out of date.
5. Option FIR1 updates this expenditure base with the latest available data, and uses net current expenditure for fire and rescue services (on a non-FRS17 basis) less recorded income from special grants relating to fire, averaged over the period 2006-07 to 2008-09. This data comes from the RO returns to the Department.
6. The new basic amount and top-ups for Option FIR1 are given below:

Basic amounts

FIRE AND RESCUE BASIC AMOUNT	2.4841
---	--------

Top-ups

FIRE AND RESCUE COASTLINE TOP-UP	1.1091 <i>multiplied by</i> COASTLINE
---	--

FIRE AND RESCUE DEPRIVATION TOP-UP	0.1742 <i>multiplied by</i> RISK INDEX
---	---

HIGH RISK TOP-UP	24,856.3811 <i>multiplied by</i> COMAH SITES
-------------------------	---

PROPERTY AND SOCIETAL RISK TOP-UP	PROPERTY AND SOCIETAL RISK
--	-----------------------------------

COMMUNITY FIRE SAFETY TOP- UP	COMMUNITY FIRE SAFETY
--	------------------------------

Option FIR2

- Option FIR2 uses the same updated expenditure base data in Option FIR1 but adds in annual cashable efficiency savings averaged over 2006-07 to 2008-09. This data comes from Annual Efficiency Statements returned to the Department. This adjustment for efficiencies may help overcome the perception that authorities are in some way penalised for making efficiency savings.
- The new basic amount and top-ups for Option FIR2 are given below:

Basic amounts

FIRE AND RESCUE BASIC AMOUNT	2.4222
---	--------

Top-ups

FIRE AND RESCUE COASTLINE TOP-UP	1.1682 <i>multiplied by</i> COASTLINE
FIRE AND RESCUE DEPRIVATION TOP-UP	0.1778 <i>multiplied by</i> RISK INDEX
HIGH RISK TOP-UP	26,538.4732 <i>multiplied by</i> COMAH SITES
PROPERTY AND SOCIETAL RISK TOP-UP	PROPERTY AND SOCIETAL RISK
COMMUNITY FIRE SAFETY TOP- UP	COMMUNITY FIRE SAFETY

Updating the risk index

- The current risk index uses a combination of six factors that are each standardised. A constant is added to each factor to ensure that all values are positive. These factors are
 - Proportion of children of Income Support / Income based Jobseekers' Allowance Claimants
 - Proportion of households not containing a couple with no children
 - Proportion of people living in rented accommodation
 - Average number of absences in pupils of primary school age

- Average number of rooms per household resident
 - Proportion of people in ACORN type 50 (single elderly people, council flats) and type 53 (old people, many high rise flats)
10. The risk index was developed in 2002, using statistical analysis to determine a group of indicators that had a relationship to the number of incidents that fire and rescue services attended. The number of incidents covered all types of incidents not just fires. The current risk index was introduced in the 2006-07 settlement, with the average number of rooms per household resident and ACORN types 50 and 53 included in the index instead of using housing type factors. However, this change did not update the original 2002 analysis.
11. Options FIR3 and FIR4 are the result of rerunning the analysis process, using more up to date incident data, and new or updated factors for consideration in the analysis.

Option FIR3

12. Option FIR3 contains a risk index that uses the following standardised factors. Again, a constant has been added to each standardised factor before they are combined into the index.
- Proportion of people of working age with no qualifications
 - Proportion of people of working age who are not in employment (ie are on New Deal, receive Incapacity Benefit or Severe Disablement Allowance, or receiving apprenticeship training)
 - Proportion of people receiving Income Support/Income based Jobseeker's Allowance/guarantee element of Pension Credit
 - Proportion of people in ACORN Group G: Starting Out (reflecting Type 24: Young Couples, Flats and Terraces and Type 25: White-Collar, Single and Sharers, Terraces)
 - Standardised Mortality Ratio: 0 – 74 years
13. In addition, population sparsity is included as a separate indicator (with a negative coefficient) in the population density top-up.
14. The new basic amount and top-ups for Option FIR3 are given below:

Basic amounts

FIRE AND RESCUE	4.6804
BASIC	
AMOUNT	

Top-ups

FIRE AND RESCUE COASTLINE TOP-UP	1.3160 multiplied by COASTLINE
FIRE AND RESCUE DEPRIVATION TOP-UP	0.1032 multiplied by RISK INDEX (OPTION FIR3)
FIRE AND RESCUE POPULATION DENSITY TOP- UP	- 2.9282 multiplied by POPULATION SPARSITY
HIGH RISK TOP-UP	23,456.6387 multiplied by COMAH SITES
PROPERTY AND SOCIETAL RISK TOP-UP	PROPERTY AND SOCIETAL RISK
COMMUNITY FIRE SAFETY TOP- UP	COMMUNITY FIRE SAFETY

Option FIR4

15. Option FIR4 contains a risk index that uses the following standardised factors. Again, a constant has been added to each standardised factor before they are combined into the index.

- Proportion of people of working age with no qualifications
- Proportion of people of working age who are not in employment (ie are on New Deal, receive Incapacity Benefit or Severe Disablement Allowance, or receiving apprenticeship training)
- Proportion of people receiving Income Support/Income based Jobseeker's Allowance guarantee element of Pension Credit
- Standardised Mortality Ratio: 0 – 74 years

16. In addition, population density is included as a separate indicator in the deprivation top-up.

17. The new basic amount and top-ups for Option FIR4 are given below:

Basic amounts

FIRE AND RESCUE BASIC AMOUNT	3.0293
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Top-ups

FIRE AND RESCUE COASTLINE TOP-UP	0.8302 <i>multiplied by</i> COASTLINE
FIRE AND RESCUE DEPRIVATION TOP-UP	0.1575 <i>multiplied by</i> RISK INDEX (OPTION FIR4)
FIRE AND RESCUE POPULATION DENSITY TOP- UP	0.0883 <i>multiplied by</i> POPULATION DENSITY
HIGH RISK TOP-UP	24,709.0496 <i>multiplied by</i> COMAH SITES
PROPERTY AND SOCIETAL RISK TOP-UP	PROPERTY AND SOCIETAL RISK
COMMUNITY FIRE SAFETY TOP- UP	COMMUNITY FIRE SAFETY

Questions

Question 6: Do you agree that the expenditure data used to determine the coefficients should be updated (FIR1)?

Question 7: Should annual cashable efficiency savings be added to the updated expenditure data used to determine the coefficients (FIR2)?

Question 8: Would you prefer either FIR3 or FIR4 as an alternative to the current risk index?

Fire: Updating Expenditure Data

Local Authority	2010-11 Indicative Allocation (£ million)	Formula Grant Before Floor Damping			
		Difference from 2010-11 Indicative Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
England	28,995.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	-2.8	0.0%	-3.3	-0.1%
Metropolitan areas	8,340.7	-8.7	-0.1%	-8.7	-0.1%
Shire areas	14,499.1	11.5	0.1%	12.0	0.1%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	6.0	0.3%	5.5	0.3%
Outer London boroughs	1,873.1	0.5	0.0%	0.4	0.0%
London boroughs	3,898.1	6.4	0.2%	5.9	0.2%
GLA - all functions	2,255.3	-9.2	-0.4%	-9.3	-0.4%
Metropolitan districts	5,904.0	4.8	0.1%	4.4	0.1%
Metropolitan fire authorities	335.8	-14.2	-4.2%	-13.6	-4.1%
Metropolitan police authorities	2,100.9	0.7	0.0%	0.6	0.0%
Shire unitaries with fire	425.6	2.4	0.6%	2.7	0.6%
Shire unitaries without fire	4,099.3	-2.5	-0.1%	-2.4	-0.1%
Shire counties with fire	1,589.0	5.9	0.4%	5.5	0.3%
Shire counties without fire	2,501.9	-8.8	-0.4%	-8.2	-0.3%
Shire districts	1,654.0	0.0	0.0%	0.0	0.0%
Combined fire authorities	467.7	17.7	3.8%	17.3	3.7%
Shire police authorities	3,761.6	-3.2	-0.1%	-3.0	-0.1%
GO REGIONAL SUMMARY					
South West GOR	2,267.3	4.1	0.2%	4.3	0.2%
South East GOR	2,957.0	5.1	0.2%	4.6	0.2%
London GOR	6,153.4	-2.8	0.0%	-3.3	-0.1%
Eastern GOR	2,437.8	1.4	0.1%	1.4	0.1%
East Midlands GOR	2,292.2	0.1	0.0%	0.0	0.0%
West Midlands GOR	3,349.9	-0.9	0.0%	-1.2	0.0%
Yorkshire and Humber GOR	3,199.2	-1.7	-0.1%	-1.4	0.0%
North East GOR	1,777.2	-2.9	-0.2%	-2.4	-0.1%
North West GOR	4,561.4	-2.4	-0.1%	-2.2	0.0%
FLOOR DAMPING GROUPS					
Education Authorities	18,418.0	8.2	0.0%	8.0	0.0%
Police Authorities	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	-8.3	-0.8%	-8.1	-0.8%
Shire Districts	1,654.0	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
GREATER LONDON					
City of London	91.1	0.4	0.4%	0.4	0.4%
Camden	171.0	0.5	0.3%	0.4	0.2%
Greenwich	170.1	0.4	0.3%	0.4	0.2%
Hackney	201.8	0.7	0.3%	0.6	0.3%
Hammersmith and Fulham	94.3	0.2	0.3%	0.2	0.2%
Islington	133.8	0.5	0.3%	0.4	0.3%
Kensington and Chelsea	95.9	0.2	0.2%	0.2	0.2%
Lambeth	180.3	0.5	0.3%	0.5	0.3%
Lewisham	174.9	0.4	0.2%	0.4	0.2%
Southwark	210.2	0.6	0.3%	0.6	0.3%
Tower Hamlets	224.3	0.8	0.4%	0.7	0.3%
Wandsworth	98.6	0.1	0.1%	0.1	0.1%
Westminster	178.8	0.6	0.4%	0.6	0.3%
Barking and Dagenham	108.2	0.2	0.2%	0.2	0.2%
Barnet	97.9	-0.1	-0.1%	-0.1	-0.1%
Bexley	64.5	-0.1	-0.2%	-0.1	-0.2%
Brent	157.0	0.3	0.2%	0.2	0.2%
Bromley	45.7	-0.3	-0.6%	-0.2	-0.5%
Croydon	118.4	0.0	0.0%	0.0	0.0%
Ealing	129.0	0.1	0.1%	0.1	0.1%
Enfield	126.7	0.1	0.1%	0.1	0.1%
Haringey	137.6	0.3	0.3%	0.3	0.2%
Harrow	66.6	0.0	-0.1%	0.0	-0.1%
Havering	52.3	-0.2	-0.3%	-0.2	-0.3%
Hillingdon	85.6	0.0	0.0%	0.0	0.0%
Hounslow	77.3	0.0	0.0%	0.0	0.0%
Kingston upon Thames	32.6	-0.2	-0.5%	-0.1	-0.4%
Merton	61.2	-0.1	-0.1%	-0.1	-0.1%
Newham	231.3	0.6	0.3%	0.6	0.3%
Redbridge	102.6	0.0	0.0%	0.0	0.0%
Richmond upon Thames	9.6	-0.2	-2.4%	-0.2	-2.2%
Sutton	45.1	-0.1	-0.2%	-0.1	-0.2%
Waltham Forest	124.0	0.2	0.2%	0.2	0.2%
GLA - all functions	2,255.3	-9.2	-0.4%	-9.3	-0.4%
GLA - police	2,002.3	2.6	0.1%	2.4	0.1%
GLA - fire	253.0	-11.9	-4.7%	-11.7	-4.6%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
GREATER MANCHESTER					
Bolton	132.6	0.1	0.1%	0.1	0.0%
Bury	67.5	-0.1	-0.1%	-0.1	-0.1%
Manchester	346.1	0.7	0.2%	0.7	0.2%
Oldham	127.6	0.1	0.1%	0.1	0.1%
Rochdale	114.9	0.1	0.1%	0.1	0.1%
Salford	131.2	0.2	0.2%	0.2	0.1%
Stockport	85.2	-0.2	-0.2%	-0.2	-0.2%
Tameside	109.5	0.1	0.1%	0.1	0.0%
Trafford	67.3	-0.1	-0.1%	-0.1	-0.1%
Wigan	138.6	0.0	0.0%	0.0	0.0%
Greater Manchester Fire	76.1	-2.9	-3.9%	-2.9	-3.8%
Greater Manchester Police	485.7	0.2	0.0%	0.2	0.0%
MERSEYSIDE					
Knowsley	114.6	0.2	0.2%	0.2	0.2%
Liverpool	318.0	0.7	0.2%	0.7	0.2%
Sefton	127.6	0.0	0.0%	0.0	0.0%
St Helens	90.9	0.1	0.1%	0.1	0.1%
Wirral	165.2	0.2	0.1%	0.1	0.1%
Merseyside Fire	46.1	-2.9	-6.2%	-2.7	-5.8%
Merseyside Police	275.5	0.2	0.1%	0.2	0.1%
SOUTH YORKSHIRE					
Barnsley	114.3	0.1	0.1%	0.1	0.1%
Doncaster	149.1	0.1	0.0%	0.1	0.0%
Rotherham	130.1	0.0	0.0%	0.0	0.0%
Sheffield	280.0	0.2	0.1%	0.2	0.1%
South Yorkshire Fire	37.4	-1.2	-3.3%	-1.2	-3.2%
South Yorkshire Police	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR					
Gateshead	102.7	0.1	0.1%	0.1	0.1%
Newcastle upon Tyne	157.2	0.2	0.1%	0.2	0.1%
North Tyneside	87.4	0.0	0.0%	0.0	0.0%
South Tyneside	89.3	0.1	0.1%	0.1	0.1%
Sunderland	158.9	0.2	0.1%	0.1	0.1%
Tyne and Wear Fire	35.9	-2.1	-6.0%	-2.0	-5.6%
Northumbria Police	219.9	0.0	0.0%	0.0	0.0%
WEST MIDLANDS					
Birmingham	698.9	1.2	0.2%	1.1	0.2%
Coventry	156.6	0.1	0.1%	0.1	0.0%
Dudley	130.4	0.0	0.0%	0.0	0.0%
Sandwell	190.3	0.3	0.2%	0.3	0.2%
Solihull	49.1	-0.2	-0.3%	-0.1	-0.3%
Walsall	142.3	0.1	0.1%	0.1	0.1%
Wolverhampton	145.6	0.2	0.1%	0.2	0.1%
West Midlands Fire	81.6	-4.1	-5.0%	-4.0	-4.9%
West Midlands Police	542.2	0.3	0.1%	0.3	0.1%
WEST YORKSHIRE					
Bradford	283.4	0.2	0.1%	0.2	0.1%
Calderdale	84.1	0.0	0.0%	0.0	0.0%
Kirklees	164.9	-0.1	-0.1%	-0.1	-0.1%
Leeds	305.9	-0.2	-0.1%	-0.2	-0.1%
Wakefield	146.7	0.0	0.0%	0.0	0.0%
West Yorkshire Fire	58.7	-0.8	-1.4%	-0.8	-1.4%
West Yorkshire Police	368.2	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES					
Bath & North East Somerset	44.1	-0.2	-0.4%	-0.2	-0.4%
Bedford	55.4	-0.1	-0.1%	-0.1	-0.1%
Blackburn with Darwen	88.5	0.1	0.1%	0.1	0.1%
Blackpool	86.9	0.1	0.1%	0.1	0.1%
Bournemouth	49.4	-0.1	-0.1%	-0.1	-0.1%
Bracknell Forest	22.6	-0.1	-0.5%	-0.1	-0.4%
Brighton & Hove	89.8	0.0	0.0%	0.0	0.0%
Bristol	171.2	-0.1	0.0%	-0.1	0.0%
Central Bedfordshire	51.9	-0.3	-0.6%	-0.3	-0.5%
Cheshire East	64.5	-0.4	-0.6%	-0.4	-0.5%
Cheshire West & Chester	94.9	-0.2	-0.2%	-0.2	-0.2%
Cornwall	227.6	1.5	0.7%	1.7	0.8%
Darlington	40.1	0.0	0.0%	0.0	0.0%
Derby	114.5	0.0	0.0%	0.0	0.0%
Durham	238.7	0.1	0.0%	0.1	0.0%
East Riding of Yorkshire	109.2	-0.2	-0.2%	-0.2	-0.2%
Halton	65.5	0.1	0.1%	0.1	0.1%
Hartlepool	54.0	0.1	0.1%	0.1	0.1%
Herefordshire	61.2	0.0	-0.1%	0.0	-0.1%
Isle of Wight Council	65.0	0.5	0.7%	0.5	0.8%
Kingston upon Hull	159.2	0.2	0.1%	0.2	0.1%
Leicester	188.4	0.3	0.1%	0.3	0.1%
Luton	94.6	0.0	0.1%	0.0	0.0%
Medway	89.5	-0.1	-0.1%	-0.1	-0.1%
Middlesbrough	85.4	0.1	0.2%	0.1	0.1%
Milton Keynes	91.6	0.0	0.0%	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%	0.0	0.0%
North Lincolnshire	66.3	0.0	-0.1%	0.0	-0.1%
North Somerset	54.6	-0.2	-0.3%	-0.1	-0.3%
Northumberland	133.1	0.4	0.3%	0.5	0.3%
Nottingham	179.5	0.2	0.1%	0.2	0.1%
Peterborough	80.9	0.0	0.1%	0.0	0.1%
Plymouth	108.7	0.0	0.0%	0.0	0.0%
Poole	25.6	-0.1	-0.4%	-0.1	-0.4%
Portsmouth	87.8	0.0	0.0%	0.0	0.0%
Reading	48.0	0.0	-0.1%	0.0	-0.1%
Redcar and Cleveland	71.4	0.1	0.1%	0.0	0.1%
Rutland	8.6	0.0	-0.4%	0.0	-0.4%
Shropshire	97.4	-0.1	-0.1%	-0.1	-0.1%
Slough	52.8	0.0	0.1%	0.0	0.0%
South Gloucestershire	64.0	-0.3	-0.4%	-0.3	-0.4%
Southampton	101.2	0.0	0.0%	0.0	0.0%
Southend-on-Sea	62.3	0.0	0.0%	0.0	0.0%
Stockton-on-Tees	80.6	0.0	-0.1%	0.0	-0.1%
Stoke-on-Trent	133.5	0.1	0.1%	0.1	0.1%
Swindon	43.7	-0.1	-0.3%	-0.1	-0.3%
Telford and the Wrekin	76.0	0.0	0.0%	0.0	0.0%
Thurrock	62.1	0.0	0.0%	0.0	0.0%
Torbay	64.2	0.0	0.1%	0.0	0.0%
Warrington	52.7	-0.1	-0.3%	-0.1	-0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
West Berkshire	23.1	-0.1	-0.6%	-0.1	-0.5%
Wiltshire	102.1	-0.4	-0.4%	-0.4	-0.4%
Windsor and Maidenhead	10.1	-0.2	-1.6%	-0.2	-1.5%
Wokingham	8.4	-0.2	-2.9%	-0.2	-2.7%
York	45.8	-0.2	-0.5%	-0.2	-0.4%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES					
Buckinghamshire	43.5	-0.5	-1.2%	-0.5	-1.1%
Cambridgeshire	113.1	-0.5	-0.4%	-0.4	-0.4%
Cumbria	157.5	0.9	0.6%	1.0	0.6%
Derbyshire	204.0	-0.3	-0.1%	-0.3	-0.1%
Devon	176.4	-0.3	-0.2%	-0.3	-0.2%
Dorset	57.6	-0.4	-0.6%	-0.3	-0.6%
East Sussex	105.4	-0.3	-0.3%	-0.3	-0.3%
Essex	258.3	-1.0	-0.4%	-0.9	-0.4%
Gloucestershire	124.0	0.4	0.3%	0.3	0.2%
Hampshire	126.6	-1.5	-1.2%	-1.4	-1.1%
Hertfordshire	148.3	0.3	0.2%	0.2	0.2%
Kent	287.9	-0.8	-0.3%	-0.8	-0.3%
Lancashire	328.9	-0.4	-0.1%	-0.4	-0.1%
Leicestershire	107.5	-0.6	-0.6%	-0.6	-0.5%
Lincolnshire	210.6	1.0	0.5%	1.0	0.5%
Norfolk	260.4	0.0	0.0%	0.1	0.0%
North Yorkshire	113.7	-0.4	-0.4%	-0.4	-0.3%
Northamptonshire	162.2	0.3	0.2%	0.2	0.1%
Nottinghamshire	191.6	-0.4	-0.2%	-0.4	-0.2%
Oxfordshire	99.8	0.4	0.4%	0.4	0.4%
Somerset	120.7	-0.3	-0.2%	-0.3	-0.2%
Staffordshire	169.7	-0.6	-0.3%	-0.5	-0.3%
Suffolk	181.0	0.6	0.3%	0.6	0.3%
Surrey	60.1	0.8	1.3%	0.6	1.0%
Warwickshire	96.6	0.4	0.4%	0.3	0.3%
West Sussex	88.4	0.8	0.9%	0.7	0.8%
Worcestershire	96.9	-0.4	-0.5%	-0.4	-0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE					
Aylesbury Vale	12.1	0.0	0.0%	0.0	0.0%
Chiltern	3.2	0.0	0.4%	0.0	0.4%
South Bucks	2.3	0.0	0.5%	0.0	0.4%
Wycombe	9.5	0.0	0.1%	0.0	0.1%
CAMBRIDGESHIRE					
Cambridge	12.0	0.0	0.0%	0.0	0.0%
East Cambridgeshire	6.8	0.0	-0.1%	0.0	-0.1%
Fenland	9.9	0.0	0.0%	0.0	0.0%
Huntingdonshire	13.4	0.0	-0.1%	0.0	-0.1%
South Cambridgeshire	7.9	0.0	0.0%	0.0	0.0%
CUMBRIA					
Allerdale	10.4	0.0	0.1%	0.0	0.1%
Barrow-in-Furness	9.1	0.0	0.1%	0.0	0.0%
Carlisle	10.2	0.0	0.0%	0.0	0.0%
Copeland	7.2	0.0	0.0%	0.0	0.0%
Eden	4.7	0.0	0.1%	0.0	0.1%
South Lakeland	6.8	0.0	0.1%	0.0	0.1%
DERBYSHIRE					
Amber Valley	10.0	0.0	-0.1%	0.0	-0.1%
Bolsover	8.0	0.0	-0.1%	0.0	-0.1%
Chesterfield	10.2	0.0	0.0%	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.1%	0.0	0.1%
Erewash	9.7	0.0	-0.2%	0.0	-0.2%
High Peak	7.2	0.0	-0.1%	0.0	-0.1%
North East Derbyshire	7.9	0.0	-0.1%	0.0	-0.1%
South Derbyshire	7.5	0.0	-0.2%	0.0	-0.2%
DEVON					
East Devon	8.4	0.0	0.1%	0.0	0.1%
Exeter	12.1	0.0	0.0%	0.0	0.0%
Mid Devon	6.3	0.0	0.0%	0.0	0.0%
North Devon	8.5	0.0	0.0%	0.0	0.0%
South Hams	5.6	0.0	0.2%	0.0	0.2%
Teignbridge	10.1	0.0	0.0%	0.0	0.0%
Torridge	6.6	0.0	0.0%	0.0	0.0%
West Devon	4.4	0.0	0.1%	0.0	0.1%
DORSET					
Christchurch	2.9	0.0	0.3%	0.0	0.3%
East Dorset	3.8	0.0	0.0%	0.0	0.0%
North Dorset	4.7	0.0	0.0%	0.0	0.0%
Purbeck	3.3	0.0	0.1%	0.0	0.1%
West Dorset	7.9	0.0	0.3%	0.0	0.2%
Weymouth and Portland	6.1	0.0	0.0%	0.0	0.0%
EAST SUSSEX					
Eastbourne	10.5	0.0	0.2%	0.0	0.1%
Hastings	10.6	0.0	0.1%	0.0	0.1%
Lewes	6.6	0.0	0.0%	0.0	0.0%
Rother	6.5	0.0	0.2%	0.0	0.2%
Wealden	8.4	0.0	0.1%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
ESSEX					
Basildon	16.1	0.0	0.1%	0.0	0.1%
Braintree	10.6	0.0	-0.1%	0.0	-0.1%
Brentwood	4.4	0.0	0.3%	0.0	0.2%
Castle Point	6.8	0.0	-0.1%	0.0	-0.1%
Chelmsford	10.7	0.0	0.0%	0.0	0.0%
Colchester	13.1	0.0	-0.1%	0.0	-0.1%
Epping Forest	9.4	0.0	0.3%	0.0	0.3%
Harlow	8.2	0.0	0.1%	0.0	0.1%
Maldon	4.6	0.0	0.0%	0.0	0.0%
Rochford	5.2	0.0	-0.1%	0.0	-0.1%
Tendring	14.6	0.0	0.0%	0.0	0.0%
Uttlesford	3.9	0.0	0.2%	0.0	0.2%
GLOUCESTERSHIRE					
Cheltenham	8.7	0.0	0.0%	0.0	0.0%
Cotswold	5.5	0.0	0.2%	0.0	0.2%
Forest of Dean	7.0	0.0	0.0%	0.0	0.0%
Gloucester	10.8	0.0	0.0%	0.0	0.0%
Stroud	7.3	0.0	-0.1%	0.0	-0.1%
Tewkesbury	5.4	0.0	0.0%	0.0	0.0%
HAMPSHIRE					
Basingstoke and Deane	10.3	0.0	-0.1%	0.0	0.0%
East Hampshire	5.9	0.0	0.1%	0.0	0.1%
Eastleigh	7.8	0.0	-0.1%	0.0	-0.1%
Fareham	6.1	0.0	-0.2%	0.0	-0.1%
Gosport	7.1	0.0	0.0%	0.0	0.0%
Hart	3.9	0.0	-0.1%	0.0	-0.1%
Havant	9.9	0.0	0.0%	0.0	0.0%
New Forest	11.8	0.0	0.1%	0.0	0.1%
Rushmoor	6.3	0.0	0.0%	0.0	0.0%
Test Valley	7.3	0.0	0.0%	0.0	0.0%
Winchester	6.7	0.0	0.1%	0.0	0.1%
HERTFORDSHIRE					
Broxbourne	7.0	0.0	0.2%	0.0	0.2%
Dacorum	9.5	0.0	0.1%	0.0	0.1%
East Hertfordshire	8.1	0.0	0.2%	0.0	0.2%
Hertsmere	6.8	0.0	0.2%	0.0	0.2%
North Hertfordshire	8.3	0.0	0.0%	0.0	0.0%
St Albans	7.0	0.0	0.2%	0.0	0.2%
Stevenage	7.6	0.0	0.0%	0.0	0.0%
Three Rivers	5.1	0.0	0.1%	0.0	0.1%
Watford	7.2	0.0	0.2%	0.0	0.2%
Welwyn Hatfield	8.2	0.0	0.1%	0.0	0.1%
KENT					
Ashford	8.6	0.0	0.0%	0.0	0.0%
Canterbury	13.6	0.0	-0.1%	0.0	-0.1%
Dartford	7.6	0.0	0.1%	0.0	0.1%
Dover	9.9	0.0	0.0%	0.0	0.0%
Gravesham	8.5	0.0	0.0%	0.0	0.0%
Maidstone	9.0	0.0	0.0%	0.0	0.0%
Sevenoaks	6.1	0.0	0.2%	0.0	0.1%
Shepway	10.1	0.0	0.1%	0.0	0.1%
Swale	12.2	0.0	0.0%	0.0	0.0%
Thanet	13.4	0.0	0.1%	0.0	0.1%
Tonbridge and Malling	6.5	0.0	0.0%	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.2%	0.0	0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
LANCASHIRE					
Burnley	11.8	0.0	0.1%	0.0	0.1%
Chorley	8.6	0.0	-0.2%	0.0	-0.1%
Fylde	6.0	0.0	0.0%	0.0	0.0%
Hyndburn	10.3	0.0	0.0%	0.0	0.0%
Lancaster	16.8	0.0	0.0%	0.0	0.0%
Pendle	11.2	0.0	0.0%	0.0	0.0%
Preston	15.8	0.0	0.0%	0.0	0.0%
Ribble Valley	4.3	0.0	-0.1%	0.0	-0.1%
Rossendale	6.2	0.0	0.0%	0.0	0.0%
South Ribble	7.6	0.0	-0.2%	0.0	-0.2%
West Lancashire	9.6	0.0	-0.1%	0.0	-0.1%
Wyre	10.8	0.0	-0.1%	0.0	-0.1%
LEICESTERSHIRE					
Blaby	6.6	0.0	-0.3%	0.0	-0.3%
Charnwood	12.7	0.0	-0.2%	0.0	-0.1%
Harborough	5.6	0.0	-0.1%	0.0	-0.1%
Hinckley and Bosworth	7.6	0.0	-0.2%	0.0	-0.1%
Melton	4.0	0.0	0.0%	0.0	0.0%
North West Leicestershire	7.3	0.0	-0.2%	0.0	-0.1%
Oadby and Wigston	4.7	0.0	-0.2%	0.0	-0.2%
LINCOLNSHIRE					
Boston	7.4	0.0	0.1%	0.0	0.0%
East Lindsey	17.9	0.0	0.1%	0.0	0.0%
Lincoln	10.3	0.0	0.0%	0.0	0.0%
North Kesteven	9.0	0.0	-0.2%	0.0	-0.2%
South Holland	9.3	0.0	0.0%	0.0	0.0%
South Kesteven	10.2	0.0	-0.1%	0.0	-0.1%
West Lindsey	8.4	0.0	0.0%	0.0	0.0%
NORFOLK					
Breckland	11.6	0.0	-0.1%	0.0	-0.1%
Broadland	8.7	0.0	-0.2%	0.0	-0.2%
Great Yarmouth	10.9	0.0	0.0%	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.1%	0.0	0.1%
North Norfolk	9.1	0.0	0.1%	0.0	0.1%
Norwich	16.0	0.0	0.1%	0.0	0.1%
South Norfolk	8.6	0.0	-0.1%	0.0	-0.1%
NORTH YORKSHIRE					
Craven	4.3	0.0	0.1%	0.0	0.1%
Hambleton	5.9	0.0	0.1%	0.0	0.1%
Harrogate	11.5	0.0	0.0%	0.0	0.0%
Richmondshire	4.4	0.0	-0.1%	0.0	-0.1%
Ryedale	4.7	0.0	0.1%	0.0	0.1%
Scarborough	12.6	0.0	0.1%	0.0	0.1%
Selby	6.8	0.0	0.0%	0.0	0.0%
NORTHAMPTONSHIRE					
Corby	5.6	0.0	0.0%	0.0	0.0%
Daventry	6.4	0.0	-0.1%	0.0	-0.1%
East Northamptonshire	6.9	0.0	-0.1%	0.0	-0.1%
Kettering	7.4	0.0	-0.1%	0.0	-0.1%
Northampton	18.9	0.0	0.0%	0.0	0.0%
South Northamptonshire	6.1	0.0	-0.2%	0.0	-0.1%
Wellingborough	7.1	0.0	-0.1%	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
NOTTINGHAMSHIRE					
Ashfield	11.6	0.0	-0.1%	0.0	-0.1%
Bassetlaw	11.4	0.0	-0.1%	0.0	-0.1%
Broxtowe	9.1	0.0	-0.2%	0.0	-0.2%
Gedling	9.4	0.0	-0.1%	0.0	-0.1%
Mansfield	10.3	0.0	0.0%	0.0	0.0%
Newark and Sherwood	10.5	0.0	-0.1%	0.0	-0.1%
Rushcliffe	7.3	0.0	-0.1%	0.0	-0.1%
OXFORDSHIRE					
Cherwell	11.2	0.0	-0.1%	0.0	-0.1%
Oxford	16.9	0.0	0.0%	0.0	0.0%
South Oxfordshire	7.8	0.0	0.1%	0.0	0.1%
Vale of White Horse	7.2	0.0	0.0%	0.0	0.0%
West Oxfordshire	6.1	0.0	0.1%	0.0	0.1%
SOMERSET					
Mendip	8.5	0.0	-0.1%	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%	0.0	0.0%
South Somerset	11.2	0.0	-0.1%	0.0	-0.1%
Taunton Deane	8.9	0.0	-0.1%	0.0	-0.1%
West Somerset	3.3	0.0	0.2%	0.0	0.2%
STAFFORDSHIRE					
Cannock Chase	8.6	0.0	-0.1%	0.0	-0.1%
East Staffordshire	9.6	0.0	-0.1%	0.0	-0.1%
Lichfield	6.1	0.0	0.0%	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	-0.2%	0.0	-0.2%
South Staffordshire	7.2	0.0	-0.1%	0.0	-0.1%
Stafford	8.8	0.0	-0.1%	0.0	-0.1%
Staffordshire Moorlands	7.6	0.0	0.0%	0.0	0.0%
Tamworth	6.9	0.0	-0.1%	0.0	-0.1%
SUFFOLK					
Babergh	6.4	0.0	-0.1%	0.0	-0.1%
Forest Heath	5.5	0.0	-0.3%	0.0	-0.3%
Ipswich	11.9	0.0	0.0%	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%	0.0	0.0%
St Edmundsbury	7.1	0.0	-0.1%	0.0	-0.1%
Suffolk Coastal	8.4	0.0	0.0%	0.0	0.0%
Waveney	12.0	0.0	0.0%	0.0	0.0%
SURREY					
Elmbridge	6.5	0.0	0.3%	0.0	0.2%
Epsom and Ewell	4.0	0.0	0.2%	0.0	0.2%
Guildford	8.6	0.0	0.1%	0.0	0.1%
Mole Valley	3.3	0.0	0.5%	0.0	0.5%
Reigate and Banstead	6.9	0.0	0.2%	0.0	0.2%
Runnymede	5.8	0.0	0.1%	0.0	0.1%
Spelthorne	5.7	0.0	0.3%	0.0	0.2%
Surrey Heath	4.7	0.0	0.3%	0.0	0.2%
Tandridge	4.0	0.0	0.3%	0.0	0.3%
Waverley	5.4	0.0	0.3%	0.0	0.3%
Woking	5.8	0.0	0.3%	0.0	0.2%
WARWICKSHIRE					
North Warwickshire	5.5	0.0	-0.1%	0.0	-0.1%
Nuneaton and Bedworth	11.4	0.0	-0.1%	0.0	-0.1%
Rugby	6.6	0.0	0.0%	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.2%	0.0	0.1%
Warwick	10.5	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
WEST SUSSEX					
Adur	5.0	0.0	0.0%	0.0	0.0%
Arun	10.5	0.0	0.0%	0.0	0.0%
Chichester	5.9	0.0	0.2%	0.0	0.2%
Crawley	10.5	0.0	0.1%	0.0	0.1%
Horsham	6.0	0.0	0.0%	0.0	0.0%
Mid Sussex	5.3	0.0	0.1%	0.0	0.1%
Worthing	7.9	0.0	0.0%	0.0	0.0%
WORCESTERSHIRE					
Bromsgrove	5.2	0.0	-0.1%	0.0	-0.1%
Malvern Hills	5.2	0.0	0.0%	0.0	0.0%
Redditch	6.4	0.0	-0.1%	0.0	-0.1%
Worcester	7.8	0.0	0.0%	0.0	0.0%
Wychavon	8.0	0.0	0.0%	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES					
Avon & Somerset Police	197.6	-0.1	-0.1%	-0.1	-0.1%
Bedfordshire Police	76.6	-0.1	-0.1%	-0.1	-0.1%
Cambridgeshire Police	86.2	-0.1	-0.1%	-0.1	-0.1%
Cheshire Police	114.1	-0.1	-0.1%	-0.1	-0.1%
Cleveland Police	99.0	0.0	0.0%	0.0	0.0%
Cumbria Police	56.1	-0.1	-0.1%	-0.1	-0.1%
Derbyshire Police	120.7	-0.1	-0.1%	-0.1	-0.1%
Devon & Cornwall Police	191.7	-0.2	-0.1%	-0.2	-0.1%
Dorset Police	64.3	-0.1	-0.1%	-0.1	-0.1%
Durham Police	87.0	0.0	0.0%	0.0	0.0%
Essex Police	187.3	-0.2	-0.1%	-0.2	-0.1%
Gloucestershire Police	58.5	-0.1	-0.1%	-0.1	-0.1%
Hampshire Police	215.0	-0.2	-0.1%	-0.2	-0.1%
Hertfordshire Police	128.9	0.0	0.0%	0.0	0.0%
Humberside Police	132.9	-0.1	-0.1%	-0.1	-0.1%
Kent Police	200.2	-0.1	-0.1%	-0.1	-0.1%
Lancashire Police	212.3	-0.1	0.0%	-0.1	0.0%
Leicestershire Police	124.2	-0.1	-0.1%	-0.1	-0.1%
Lincolnshire Police	69.0	-0.2	-0.2%	-0.1	-0.2%
Norfolk Police	88.5	-0.1	-0.2%	-0.1	-0.1%
North Yorkshire Police	73.1	-0.1	-0.2%	-0.1	-0.2%
Northamptonshire Police	78.4	-0.1	-0.1%	-0.1	-0.1%
Nottinghamshire Police	152.7	-0.1	-0.1%	-0.1	-0.1%
Staffordshire Police	125.1	-0.1	-0.1%	-0.1	-0.1%
Suffolk Police	71.0	-0.1	-0.2%	-0.1	-0.2%
Surrey Police	101.3	-0.1	-0.1%	-0.1	-0.1%
Sussex Police	167.1	-0.1	-0.1%	-0.1	-0.1%
Thames Valley Police	248.5	-0.1	0.0%	-0.1	0.0%
Warwickshire Police	56.1	-0.1	-0.1%	-0.1	-0.1%
West Mercia Police	114.3	-0.2	-0.2%	-0.2	-0.2%
Wiltshire Police	64.1	-0.1	-0.1%	-0.1	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR1		Option FIR2	
		(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES					
Avon Fire	24.6	0.2	0.8%	0.2	0.9%
Bedfordshire Fire	11.7	0.5	4.4%	0.4	3.8%
Berkshire Fire Authority	13.0	1.3	10.4%	1.2	9.4%
Buckinghamshire Fire	9.1	1.6	17.3%	1.4	15.5%
Cambridgeshire Fire	15.1	0.6	3.7%	0.5	3.3%
Cheshire Fire	19.3	0.5	2.4%	0.6	3.1%
Cleveland Fire	21.7	-1.6	-7.5%	-1.3	-5.8%
Derbyshire Fire	20.6	0.5	2.2%	0.4	2.0%
Devon and Somerset Fire	32.1	2.9	8.9%	2.9	9.0%
Dorset Fire	11.1	1.1	9.7%	1.1	9.6%
Durham Fire	14.9	-0.3	-2.0%	-0.3	-2.0%
East Sussex Fire	15.0	0.4	2.8%	0.4	2.6%
Essex Fire Authority	33.3	1.6	4.7%	1.6	4.8%
Hampshire Fire	29.9	2.0	6.7%	1.8	6.2%
Hereford & Worcester Fire	10.8	1.0	9.3%	0.9	8.4%
Humberside Fire	28.2	-0.6	-2.1%	-0.3	-0.9%
Kent Fire	30.2	1.7	5.5%	1.6	5.2%
Lancashire Fire	32.6	0.7	2.0%	0.6	1.8%
Leicestershire Fire	19.2	0.7	3.8%	0.6	3.4%
North Yorkshire Fire	11.6	1.7	14.5%	1.6	13.7%
Nottinghamshire Fire	26.3	-0.6	-2.3%	-0.7	-2.5%
Shropshire Fire	8.6	0.3	3.4%	0.2	2.8%
Staffordshire Fire	19.1	0.9	4.8%	0.8	4.2%
Wiltshire Fire	9.7	0.9	9.0%	0.8	8.3%

Fire: Updating the Fire Risk Index

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
England	28,995.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	-21.1	-0.3%	-9.9	-0.2%
Metropolitan areas	8,340.7	9.2	0.1%	7.0	0.1%
Shire areas	14,499.1	11.9	0.1%	2.9	0.0%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	-0.3	0.0%	2.5	0.1%
Outer London boroughs	1,873.1	0.2	0.0%	0.6	0.0%
London boroughs	3,898.1	-0.1	0.0%	3.2	0.1%
GLA - all functions	2,255.3	-21.0	-0.9%	-13.1	-0.6%
Metropolitan districts	5,904.0	0.1	0.0%	2.7	0.0%
Metropolitan fire authorities	335.8	9.2	2.7%	4.0	1.2%
Metropolitan police authorities	2,100.9	0.0	0.0%	0.3	0.0%
Shire unitaries with fire	425.6	-0.6	-0.1%	-1.6	-0.4%
Shire unitaries without fire	4,099.3	0.6	0.0%	0.0	0.0%
Shire counties with fire	1,589.0	-4.4	-0.3%	-5.2	-0.3%
Shire counties without fire	2,501.9	1.1	0.0%	-2.2	-0.1%
Shire districts	1,654.0	0.0	0.0%	0.0	0.0%
Combined fire authorities	467.7	14.9	3.2%	13.0	2.8%
Shire police authorities	3,761.6	0.3	0.0%	-1.2	0.0%
GO REGIONAL SUMMARY					
South West GOR	2,267.3	-7.0	-0.3%	-6.9	-0.3%
South East GOR	2,957.0	8.4	0.3%	-5.4	-0.2%
London GOR	6,153.4	-21.1	-0.3%	-9.9	-0.2%
Eastern GOR	2,437.8	-5.1	-0.2%	-5.4	-0.2%
East Midlands GOR	2,292.2	1.7	0.1%	2.8	0.1%
West Midlands GOR	3,349.9	6.0	0.2%	6.9	0.2%
Yorkshire and Humber GOR	3,199.2	3.4	0.1%	4.1	0.1%
North East GOR	1,777.2	-1.1	-0.1%	-1.6	-0.1%
North West GOR	4,561.4	14.7	0.3%	15.3	0.3%
FLOOR DAMPING GROUPS					
Education Authorities	18,418.0	-3.4	0.0%	-3.1	0.0%
Police Authorities	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	3.3	0.3%	3.0	0.3%
Shire Districts	1,654.0	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
GREATER LONDON					
City of London	91.1	0.0	0.0%	0.2	0.2%
Camden	171.0	0.0	0.0%	0.2	0.1%
Greenwich	170.1	0.0	0.0%	0.2	0.1%
Hackney	201.8	0.0	0.0%	0.3	0.1%
Hammersmith and Fulham	94.3	0.0	0.0%	0.1	0.1%
Islington	133.8	0.0	0.0%	0.2	0.1%
Kensington and Chelsea	95.9	0.0	0.0%	0.1	0.1%
Lambeth	180.3	0.0	0.0%	0.2	0.1%
Lewisham	174.9	0.0	0.0%	0.2	0.1%
Southwark	210.2	0.0	0.0%	0.3	0.1%
Tower Hamlets	224.3	0.0	0.0%	0.3	0.1%
Wandsworth	98.6	0.0	0.0%	0.1	0.1%
Westminster	178.8	0.0	0.0%	0.3	0.2%
Barking and Dagenham	108.2	0.0	0.0%	0.1	0.1%
Barnet	97.9	0.0	0.0%	0.0	0.0%
Bexley	64.5	0.0	0.0%	0.0	0.0%
Brent	157.0	0.0	0.0%	0.1	0.1%
Bromley	45.7	0.0	0.1%	-0.1	-0.1%
Croydon	118.4	0.0	0.0%	0.0	0.0%
Ealing	129.0	0.0	0.0%	0.1	0.1%
Enfield	126.7	0.0	0.0%	0.1	0.1%
Haringey	137.6	0.0	0.0%	0.2	0.1%
Harrow	66.6	0.0	0.0%	0.0	0.0%
Havering	52.3	0.0	0.0%	0.0	-0.1%
Hillingdon	85.6	0.0	0.0%	0.0	0.0%
Hounslow	77.3	0.0	0.0%	0.0	0.0%
Kingston upon Thames	32.6	0.0	0.1%	0.0	-0.1%
Merton	61.2	0.0	0.0%	0.0	0.0%
Newham	231.3	0.0	0.0%	0.3	0.1%
Redbridge	102.6	0.0	0.0%	0.0	0.0%
Richmond upon Thames	9.6	0.0	0.2%	-0.1	-0.7%
Sutton	45.1	0.0	0.0%	0.0	-0.1%
Waltham Forest	124.0	0.0	0.0%	0.1	0.1%
GLA - all functions	2,255.3	-21.0	-0.9%	-13.1	-0.6%
GLA - police	2,002.3	-0.2	0.0%	1.0	0.1%
GLA - fire	253.0	-20.8	-8.2%	-14.1	-5.6%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3 (£ million)	(%)	Option FIR4 (£ million)	(%)
GREATER MANCHESTER					
Bolton	132.6	0.0	0.0%	0.0	0.0%
Bury	67.5	0.0	0.0%	0.0	0.0%
Manchester	346.1	0.0	0.0%	0.3	0.1%
Oldham	127.6	0.0	0.0%	0.1	0.0%
Rochdale	114.9	0.0	0.0%	0.0	0.0%
Salford	131.2	0.0	0.0%	0.1	0.1%
Stockport	85.2	0.0	0.0%	0.0	0.0%
Tameside	109.5	0.0	0.0%	0.0	0.0%
Trafford	67.3	0.0	0.0%	0.0	0.0%
Wigan	138.6	0.0	0.0%	0.0	0.0%
Greater Manchester Fire	76.1	4.9	6.4%	3.8	5.0%
Greater Manchester Police	485.7	0.0	0.0%	0.1	0.0%
MERSEYSIDE					
Knowsley	114.6	0.0	0.0%	0.1	0.1%
Liverpool	318.0	0.0	0.0%	0.3	0.1%
Sefton	127.6	0.0	0.0%	0.0	0.0%
St Helens	90.9	0.0	0.0%	0.0	0.0%
Wirral	165.2	0.0	0.0%	0.1	0.1%
Merseyside Fire	46.1	0.8	1.7%	1.1	2.4%
Merseyside Police	275.5	0.0	0.0%	0.1	0.0%
SOUTH YORKSHIRE					
Barnsley	114.3	0.0	0.0%	0.0	0.0%
Doncaster	149.1	0.0	0.0%	0.0	0.0%
Rotherham	130.1	0.0	0.0%	0.0	0.0%
Sheffield	280.0	0.0	0.0%	0.1	0.0%
South Yorkshire Fire	37.4	0.2	0.4%	-0.6	-1.7%
South Yorkshire Police	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR					
Gateshead	102.7	0.0	0.0%	0.1	0.1%
Newcastle upon Tyne	157.2	0.0	0.0%	0.1	0.1%
North Tyneside	87.4	0.0	0.0%	0.0	0.0%
South Tyneside	89.3	0.0	0.0%	0.1	0.1%
Sunderland	158.9	0.0	0.0%	0.1	0.1%
Tyne and Wear Fire	35.9	-1.6	-4.6%	-2.3	-6.5%
Northumbria Police	219.9	0.0	0.0%	0.0	0.0%
WEST MIDLANDS					
Birmingham	698.9	0.0	0.0%	0.5	0.1%
Coventry	156.6	0.0	0.0%	0.1	0.0%
Dudley	130.4	0.0	0.0%	0.0	0.0%
Sandwell	190.3	0.0	0.0%	0.1	0.1%
Solihull	49.1	0.0	0.0%	0.0	-0.1%
Walsall	142.3	0.0	0.0%	0.1	0.1%
Wolverhampton	145.6	0.0	0.0%	0.1	0.1%
West Midlands Fire	81.6	1.5	1.8%	-0.2	-0.2%
West Midlands Police	542.2	0.0	0.0%	0.1	0.0%
WEST YORKSHIRE					
Bradford	283.4	0.0	0.0%	0.1	0.0%
Calderdale	84.1	0.0	0.0%	0.0	0.0%
Kirklees	164.9	0.0	0.0%	0.0	0.0%
Leeds	305.9	0.0	0.0%	0.0	0.0%
Wakefield	146.7	0.0	0.0%	0.0	0.0%
West Yorkshire Fire	58.7	3.5	5.9%	2.3	3.9%
West Yorkshire Police	368.2	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES					
Bath & North East Somerset	44.1	0.0	0.0%	0.0	-0.1%
Bedford	55.4	0.0	0.0%	0.0	0.0%
Blackburn with Darwen	88.5	0.0	0.0%	0.0	0.1%
Blackpool	86.9	0.0	0.0%	0.1	0.1%
Bournemouth	49.4	0.0	0.0%	0.0	0.0%
Bracknell Forest	22.6	0.0	0.1%	0.0	-0.1%
Brighton & Hove	89.8	0.0	0.0%	0.0	0.0%
Bristol	171.2	0.0	0.0%	0.0	0.0%
Central Bedfordshire	51.9	0.0	0.1%	-0.1	-0.2%
Cheshire East	64.5	0.0	0.1%	-0.1	-0.2%
Cheshire West & Chester	94.9	0.0	0.0%	0.0	-0.1%
Cornwall	227.6	-0.9	-0.4%	-1.5	-0.6%
Darlington	40.1	0.0	0.0%	0.0	0.0%
Derby	114.5	0.0	0.0%	0.0	0.0%
Durham	238.7	0.0	0.0%	0.1	0.0%
East Riding of Yorkshire	109.2	0.0	0.0%	-0.1	-0.1%
Halton	65.5	0.0	0.0%	0.0	0.1%
Hartlepool	54.0	0.0	0.0%	0.0	0.1%
Herefordshire	61.2	0.0	0.0%	0.0	0.0%
Isle of Wight Council	65.0	0.7	1.1%	0.2	0.3%
Kingston upon Hull	159.2	0.0	0.0%	0.1	0.1%
Leicester	188.4	0.0	0.0%	0.1	0.1%
Luton	94.6	0.0	0.0%	0.0	0.0%
Medway	89.5	0.0	0.0%	0.0	0.0%
Middlesbrough	85.4	0.0	0.0%	0.1	0.1%
Milton Keynes	91.6	0.0	0.0%	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%	0.0	0.0%
North Lincolnshire	66.3	0.0	0.0%	0.0	0.0%
North Somerset	54.6	0.0	0.0%	0.0	-0.1%
Northumberland	133.1	-0.4	-0.3%	-0.3	-0.2%
Nottingham	179.5	0.0	0.0%	0.1	0.1%
Peterborough	80.9	0.0	0.0%	0.0	0.0%
Plymouth	108.7	0.0	0.0%	0.0	0.0%
Poole	25.6	0.0	0.0%	0.0	-0.1%
Portsmouth	87.8	0.0	0.0%	0.0	0.0%
Reading	48.0	0.0	0.0%	0.0	0.0%
Redcar and Cleveland	71.4	0.0	0.0%	0.0	0.0%
Rutland	8.6	0.0	0.0%	0.0	-0.1%
Shropshire	97.4	0.0	0.0%	0.0	0.0%
Slough	52.8	0.0	0.0%	0.0	0.0%
South Gloucestershire	64.0	0.0	0.0%	-0.1	-0.1%
Southampton	101.2	0.0	0.0%	0.0	0.0%
Southend-on-Sea	62.3	0.0	0.0%	0.0	0.0%
Stockton-on-Tees	80.6	0.0	0.0%	0.0	0.0%
Stoke-on-Trent	133.5	0.0	0.0%	0.1	0.1%
Swindon	43.7	0.0	0.0%	0.0	-0.1%
Telford and the Wrekin	76.0	0.0	0.0%	0.0	0.0%
Thurrock	62.1	0.0	0.0%	0.0	0.0%
Torbay	64.2	0.0	0.0%	0.0	0.0%
Warrington	52.7	0.0	0.0%	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
West Berkshire	23.1	0.0	0.1%	0.0	-0.2%
Wiltshire	102.1	0.0	0.0%	-0.1	-0.1%
Windsor and Maidenhead	10.1	0.0	0.2%	0.0	-0.5%
Wokingham	8.4	0.0	0.3%	-0.1	-0.9%
York	45.8	0.0	0.0%	-0.1	-0.1%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES					
Buckinghamshire	43.5	0.1	0.1%	-0.2	-0.3%
Cambridgeshire	113.1	0.1	0.0%	-0.1	-0.1%
Cumbria	157.5	-0.1	-0.1%	1.0	0.6%
Derbyshire	204.0	0.0	0.0%	0.0	0.0%
Devon	176.4	0.1	0.0%	-0.1	0.0%
Dorset	57.6	0.0	0.1%	-0.1	-0.2%
East Sussex	105.4	0.0	0.0%	-0.1	-0.1%
Essex	258.3	0.1	0.0%	-0.2	-0.1%
Gloucestershire	124.0	-1.2	-1.0%	-0.7	-0.6%
Hampshire	126.6	0.1	0.1%	-0.4	-0.3%
Hertfordshire	148.3	-0.3	-0.2%	-2.2	-1.5%
Kent	287.9	0.1	0.0%	-0.2	-0.1%
Lancashire	328.9	0.1	0.0%	-0.1	0.0%
Leicestershire	107.5	0.1	0.1%	-0.2	-0.2%
Lincolnshire	210.6	-0.6	-0.3%	1.3	0.6%
Norfolk	260.4	-5.0	-1.9%	-2.7	-1.0%
North Yorkshire	113.7	0.1	0.0%	-0.1	-0.1%
Northamptonshire	162.2	0.3	0.2%	0.6	0.4%
Nottinghamshire	191.6	0.1	0.0%	-0.1	-0.1%
Oxfordshire	99.8	-1.5	-1.5%	-0.9	-0.9%
Somerset	120.7	0.0	0.0%	-0.1	0.0%
Staffordshire	169.7	0.1	0.0%	-0.2	-0.1%
Suffolk	181.0	-0.8	-0.4%	0.3	0.1%
Surrey	60.1	1.8	3.0%	-2.9	-4.9%
Warwickshire	96.6	0.6	0.7%	0.8	0.8%
West Sussex	88.4	2.3	2.6%	0.3	0.3%
Worcestershire	96.9	0.1	0.1%	-0.1	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE					
Aylesbury Vale	12.1	0.0	0.0%	0.0	0.0%
Chiltern	3.2	0.0	0.0%	0.0	0.1%
South Bucks	2.3	0.0	0.0%	0.0	0.2%
Wycombe	9.5	0.0	0.0%	0.0	0.0%
CAMBRIDGESHIRE					
Cambridge	12.0	0.0	0.0%	0.0	0.0%
East Cambridgeshire	6.8	0.0	0.0%	0.0	0.0%
Fenland	9.9	0.0	0.0%	0.0	0.0%
Huntingdonshire	13.4	0.0	0.0%	0.0	-0.1%
South Cambridgeshire	7.9	0.0	0.0%	0.0	0.0%
CUMBRIA					
Allerdale	10.4	0.0	0.0%	0.0	0.0%
Barrow-in-Furness	9.1	0.0	0.0%	0.0	0.0%
Carlisle	10.2	0.0	0.0%	0.0	0.0%
Copeland	7.2	0.0	0.0%	0.0	0.0%
Eden	4.7	0.0	0.0%	0.0	0.0%
South Lakeland	6.8	0.0	0.0%	0.0	0.0%
DERBYSHIRE					
Amber Valley	10.0	0.0	0.0%	0.0	-0.1%
Bolsover	8.0	0.0	0.0%	0.0	0.0%
Chesterfield	10.2	0.0	0.0%	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%	0.0	0.0%
Erewash	9.7	0.0	0.0%	0.0	-0.1%
High Peak	7.2	0.0	0.0%	0.0	0.0%
North East Derbyshire	7.9	0.0	0.0%	0.0	0.0%
South Derbyshire	7.5	0.0	0.0%	0.0	-0.1%
DEVON					
East Devon	8.4	0.0	0.0%	0.0	0.0%
Exeter	12.1	0.0	0.0%	0.0	0.0%
Mid Devon	6.3	0.0	0.0%	0.0	0.0%
North Devon	8.5	0.0	0.0%	0.0	0.0%
South Hams	5.6	0.0	0.0%	0.0	0.1%
Teignbridge	10.1	0.0	0.0%	0.0	0.0%
Torridge	6.6	0.0	0.0%	0.0	0.0%
West Devon	4.4	0.0	0.0%	0.0	0.0%
DORSET					
Christchurch	2.9	0.0	0.0%	0.0	0.1%
East Dorset	3.8	0.0	0.0%	0.0	0.0%
North Dorset	4.7	0.0	0.0%	0.0	0.0%
Purbeck	3.3	0.0	0.0%	0.0	0.1%
West Dorset	7.9	0.0	0.0%	0.0	0.1%
Weymouth and Portland	6.1	0.0	0.0%	0.0	0.0%
EAST SUSSEX					
Eastbourne	10.5	0.0	0.0%	0.0	0.1%
Hastings	10.6	0.0	0.0%	0.0	0.0%
Lewes	6.6	0.0	0.0%	0.0	0.0%
Rother	6.5	0.0	0.0%	0.0	0.1%
Wealden	8.4	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3 (£ million)	(%)	Option FIR4 (£ million)	(%)
ESSEX					
Basildon	16.1	0.0	0.0%	0.0	0.0%
Braintree	10.6	0.0	0.0%	0.0	0.0%
Brentwood	4.4	0.0	0.0%	0.0	0.1%
Castle Point	6.8	0.0	0.0%	0.0	0.0%
Chelmsford	10.7	0.0	0.0%	0.0	0.0%
Colchester	13.1	0.0	0.0%	0.0	0.0%
Epping Forest	9.4	0.0	0.0%	0.0	0.1%
Harlow	8.2	0.0	0.0%	0.0	0.0%
Maldon	4.6	0.0	0.0%	0.0	0.0%
Rochford	5.2	0.0	0.0%	0.0	0.0%
Tendring	14.6	0.0	0.0%	0.0	0.0%
Uttlesford	3.9	0.0	0.0%	0.0	0.1%
GLOUCESTERSHIRE					
Cheltenham	8.7	0.0	0.0%	0.0	0.0%
Cotswold	5.5	0.0	0.0%	0.0	0.1%
Forest of Dean	7.0	0.0	0.0%	0.0	0.0%
Gloucester	10.8	0.0	0.0%	0.0	0.0%
Stroud	7.3	0.0	0.0%	0.0	0.0%
Tewkesbury	5.4	0.0	0.0%	0.0	0.0%
HAMPSHIRE					
Basingstoke and Deane	10.3	0.0	0.0%	0.0	0.0%
East Hampshire	5.9	0.0	0.0%	0.0	0.0%
Eastleigh	7.8	0.0	0.0%	0.0	0.0%
Fareham	6.1	0.0	0.0%	0.0	-0.1%
Gosport	7.1	0.0	0.0%	0.0	0.0%
Hart	3.9	0.0	0.0%	0.0	0.0%
Havant	9.9	0.0	0.0%	0.0	0.0%
New Forest	11.8	0.0	0.0%	0.0	0.0%
Rushmoor	6.3	0.0	0.0%	0.0	0.0%
Test Valley	7.3	0.0	0.0%	0.0	0.0%
Winchester	6.7	0.0	0.0%	0.0	0.0%
HERTFORDSHIRE					
Broxbourne	7.0	0.0	0.0%	0.0	0.1%
Dacorum	9.5	0.0	0.0%	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%	0.0	0.1%
Hertsmere	6.8	0.0	0.0%	0.0	0.1%
North Hertfordshire	8.3	0.0	0.0%	0.0	0.0%
St Albans	7.0	0.0	0.0%	0.0	0.1%
Stevenage	7.6	0.0	0.0%	0.0	0.0%
Three Rivers	5.1	0.0	0.0%	0.0	0.0%
Watford	7.2	0.0	0.0%	0.0	0.1%
Welwyn Hatfield	8.2	0.0	0.0%	0.0	0.0%
KENT					
Ashford	8.6	0.0	0.0%	0.0	0.0%
Canterbury	13.6	0.0	0.0%	0.0	0.0%
Dartford	7.6	0.0	0.0%	0.0	0.0%
Dover	9.9	0.0	0.0%	0.0	0.0%
Gravesham	8.5	0.0	0.0%	0.0	0.0%
Maidstone	9.0	0.0	0.0%	0.0	0.0%
Sevenoaks	6.1	0.0	0.0%	0.0	0.1%
Shepway	10.1	0.0	0.0%	0.0	0.0%
Swale	12.2	0.0	0.0%	0.0	0.0%
Thanet	13.4	0.0	0.0%	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%	0.0	0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
LANCASHIRE					
Burnley	11.8	0.0	0.0%	0.0	0.0%
Chorley	8.6	0.0	0.0%	0.0	-0.1%
Fylde	6.0	0.0	0.0%	0.0	0.0%
Hyndburn	10.3	0.0	0.0%	0.0	0.0%
Lancaster	16.8	0.0	0.0%	0.0	0.0%
Pendle	11.2	0.0	0.0%	0.0	0.0%
Preston	15.8	0.0	0.0%	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%	0.0	0.0%
Rossendale	6.2	0.0	0.0%	0.0	0.0%
South Ribble	7.6	0.0	0.0%	0.0	-0.1%
West Lancashire	9.6	0.0	0.0%	0.0	0.0%
Wyre	10.8	0.0	0.0%	0.0	0.0%
LEICESTERSHIRE					
Blaby	6.6	0.0	0.0%	0.0	-0.1%
Charnwood	12.7	0.0	0.0%	0.0	-0.1%
Harborough	5.6	0.0	0.0%	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%	0.0	-0.1%
Melton	4.0	0.0	0.0%	0.0	0.0%
North West Leicestershire	7.3	0.0	0.0%	0.0	-0.1%
Oadby and Wigston	4.7	0.0	0.0%	0.0	-0.1%
LINCOLNSHIRE					
Boston	7.4	0.0	0.0%	0.0	0.0%
East Lindsey	17.9	0.0	0.0%	0.0	0.0%
Lincoln	10.3	0.0	0.0%	0.0	0.0%
North Kesteven	9.0	0.0	0.0%	0.0	-0.1%
South Holland	9.3	0.0	0.0%	0.0	0.0%
South Kesteven	10.2	0.0	0.0%	0.0	0.0%
West Lindsey	8.4	0.0	0.0%	0.0	0.0%
NORFOLK					
Breckland	11.6	0.0	0.0%	0.0	-0.1%
Broadland	8.7	0.0	0.0%	0.0	-0.1%
Great Yarmouth	10.9	0.0	0.0%	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%	0.0	0.0%
North Norfolk	9.1	0.0	0.0%	0.0	0.0%
Norwich	16.0	0.0	0.0%	0.0	0.0%
South Norfolk	8.6	0.0	0.0%	0.0	0.0%
NORTH YORKSHIRE					
Craven	4.3	0.0	0.0%	0.0	0.0%
Hambleton	5.9	0.0	0.0%	0.0	0.0%
Harrogate	11.5	0.0	0.0%	0.0	0.0%
Richmondshire	4.4	0.0	0.0%	0.0	0.0%
Ryedale	4.7	0.0	0.0%	0.0	0.0%
Scarborough	12.6	0.0	0.0%	0.0	0.1%
Selby	6.8	0.0	0.0%	0.0	0.0%
NORTHAMPTONSHIRE					
Corby	5.6	0.0	0.0%	0.0	0.0%
Daventry	6.4	0.0	0.0%	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%	0.0	-0.1%
Kettering	7.4	0.0	0.0%	0.0	0.0%
Northampton	18.9	0.0	0.0%	0.0	0.0%
South Northamptonshire	6.1	0.0	0.0%	0.0	-0.1%
Wellingborough	7.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
NOTTINGHAMSHIRE					
Ashfield	11.6	0.0	0.0%	0.0	-0.1%
Bassetlaw	11.4	0.0	0.0%	0.0	0.0%
Broxtowe	9.1	0.0	0.0%	0.0	-0.1%
Gedling	9.4	0.0	0.0%	0.0	0.0%
Mansfield	10.3	0.0	0.0%	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.0%	0.0	0.0%
Rushcliffe	7.3	0.0	0.0%	0.0	0.0%
OXFORDSHIRE					
Cherwell	11.2	0.0	0.0%	0.0	0.0%
Oxford	16.9	0.0	0.0%	0.0	0.0%
South Oxfordshire	7.8	0.0	0.0%	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%	0.0	0.0%
SOMERSET					
Mendip	8.5	0.0	0.0%	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%	0.0	0.0%
South Somerset	11.2	0.0	0.0%	0.0	0.0%
Taunton Deane	8.9	0.0	0.0%	0.0	0.0%
West Somerset	3.3	0.0	0.0%	0.0	0.1%
STAFFORDSHIRE					
Cannock Chase	8.6	0.0	0.0%	0.0	-0.1%
East Staffordshire	9.6	0.0	0.0%	0.0	0.0%
Lichfield	6.1	0.0	0.0%	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	0.0%	0.0	-0.1%
South Staffordshire	7.2	0.0	0.0%	0.0	0.0%
Stafford	8.8	0.0	0.0%	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%	0.0	0.0%
Tamworth	6.9	0.0	0.0%	0.0	0.0%
SUFFOLK					
Babergh	6.4	0.0	0.0%	0.0	0.0%
Forest Heath	5.5	0.0	0.0%	0.0	-0.1%
Ipswich	11.9	0.0	0.0%	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%	0.0	0.0%
St Edmundsbury	7.1	0.0	0.0%	0.0	0.0%
Suffolk Coastal	8.4	0.0	0.0%	0.0	0.0%
Waveney	12.0	0.0	0.0%	0.0	0.0%
SURREY					
Elmbridge	6.5	0.0	0.0%	0.0	0.1%
Epsom and Ewell	4.0	0.0	0.0%	0.0	0.1%
Guildford	8.6	0.0	0.0%	0.0	0.0%
Mole Valley	3.3	0.0	0.0%	0.0	0.2%
Reigate and Banstead	6.9	0.0	0.0%	0.0	0.1%
Runnymede	5.8	0.0	0.0%	0.0	0.0%
Spelthorne	5.7	0.0	0.0%	0.0	0.1%
Surrey Heath	4.7	0.0	0.0%	0.0	0.1%
Tandridge	4.0	0.0	0.0%	0.0	0.1%
Waverley	5.4	0.0	0.0%	0.0	0.1%
Woking	5.8	0.0	0.0%	0.0	0.1%
WARWICKSHIRE					
North Warwickshire	5.5	0.0	0.0%	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	0.0%	0.0	0.0%
Rugby	6.6	0.0	0.0%	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.0%	0.0	0.1%
Warwick	10.5	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
WEST SUSSEX					
Adur	5.0	0.0	0.0%	0.0	0.0%
Arun	10.5	0.0	0.0%	0.0	0.0%
Chichester	5.9	0.0	0.0%	0.0	0.1%
Crawley	10.5	0.0	0.0%	0.0	0.0%
Horsham	6.0	0.0	0.0%	0.0	0.0%
Mid Sussex	5.3	0.0	0.0%	0.0	0.0%
Worthing	7.9	0.0	0.0%	0.0	0.0%
WORCESTERSHIRE					
Bromsgrove	5.2	0.0	0.0%	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%	0.0	0.0%
Redditch	6.4	0.0	0.0%	0.0	0.0%
Worcester	7.8	0.0	0.0%	0.0	0.0%
Wychavon	8.0	0.0	0.0%	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES					
Avon & Somerset Police	197.6	0.0	0.0%	-0.1	0.0%
Bedfordshire Police	76.6	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%	-0.1	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%	-0.1	0.0%
Dorset Police	64.3	0.0	0.0%	0.0	0.0%
Durham Police	87.0	0.0	0.0%	0.0	0.0%
Essex Police	187.3	0.0	0.0%	-0.1	0.0%
Gloucestershire Police	58.5	0.0	0.0%	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%	-0.1	0.0%
Hertfordshire Police	128.9	0.0	0.0%	0.0	0.0%
Humberside Police	132.9	0.0	0.0%	0.0	0.0%
Kent Police	200.2	0.0	0.0%	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%	-0.1	-0.1%
Norfolk Police	88.5	0.0	0.0%	-0.1	-0.1%
North Yorkshire Police	73.1	0.0	0.0%	-0.1	-0.1%
Northamptonshire Police	78.4	0.0	0.0%	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%	-0.1	0.0%
Suffolk Police	71.0	0.0	0.0%	0.0	-0.1%
Surrey Police	101.3	0.0	0.0%	0.0	0.0%
Sussex Police	167.1	0.0	0.0%	0.0	0.0%
Thames Valley Police	248.5	0.0	0.0%	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%	-0.1	-0.1%
Wiltshire Police	64.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option FIR3		Option FIR4	
		(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES					
Avon Fire	24.6	-3.0	-12.1%	-3.3	-13.3%
Bedfordshire Fire	11.7	0.7	6.0%	0.7	6.4%
Berkshire Fire Authority	13.0	0.8	6.2%	-0.2	-1.8%
Buckinghamshire Fire	9.1	1.3	14.6%	0.8	8.9%
Cambridgeshire Fire	15.1	-2.7	-18.1%	-1.8	-12.2%
Cheshire Fire	19.3	2.9	15.0%	2.6	13.6%
Cleveland Fire	21.7	0.2	0.9%	-0.3	-1.2%
Derbyshire Fire	20.6	2.1	10.4%	1.8	8.7%
Devon and Somerset Fire	32.1	-1.5	-4.8%	-0.1	-0.2%
Dorset Fire	11.1	1.0	9.1%	-0.2	-1.6%
Durham Fire	14.9	0.7	4.7%	0.8	5.5%
East Sussex Fire	15.0	-0.5	-3.1%	-0.3	-2.1%
Essex Fire Authority	33.3	2.7	8.1%	0.9	2.8%
Hampshire Fire	29.9	1.1	3.6%	-1.6	-5.4%
Hereford & Worcester Fire	10.8	0.2	2.0%	1.5	13.5%
Humberside Fire	28.2	0.3	1.1%	0.4	1.4%
Kent Fire	30.2	1.8	6.0%	0.5	1.6%
Lancashire Fire	32.6	6.1	18.6%	5.8	17.8%
Leicestershire Fire	19.2	1.4	7.3%	1.6	8.2%
North Yorkshire Fire	11.6	-0.8	-7.2%	1.9	16.1%
Nottinghamshire Fire	26.3	-1.7	-6.6%	-2.2	-8.3%
Shropshire Fire	8.6	-1.6	-18.2%	-0.3	-3.3%
Staffordshire Fire	19.1	5.1	26.9%	4.5	23.6%
Wiltshire Fire	9.7	-1.7	-17.7%	-0.5	-5.5%

Chapter 6

Highway Maintenance

1. The current Highway Maintenance formula is based on regression against past (the average of 2003-04 to 2005-06, which was converted to a non-FRS17 basis) spending. Two regressions on past expenditure are used to determine the coefficients - one regression is based on non-winter maintenance and the other on winter maintenance.
2. The current formula is given below.

Basic amount

HIGHWAY BASIC AMOUNT 130.9925

Top-ups

USAGE TOP-UP 10.8549 *multiplied by* **TRAFFIC FLOW**; *plus*
0.7779 *multiplied by* **DAYTIME POPULATION PER KM**

WINTER MAINTENANCE TOP-UP 0.4998 *multiplied by* **DAYS WITH SNOW LYING**; *plus*
1.1243 *multiplied by* **PREDICTED GRITTING DAYS**

The full formula used to calculate the *Highway Maintenance* element is:

Highway Maintenance	
(a)	WEIGHTED ROAD LENGTHS <i>multiplied by</i> the result of: HIGHWAY BASIC AMOUNT ; <i>plus</i> USAGE TOP-UP ; <i>plus</i> WINTER MAINTENANCE TOP-UP ;
(b)	The result of (a) is <i>multiplied by</i> AREA COST ADJUSTMENT FOR HIGHWAY MAINTENANCE ;
(c)	The result of (b) is then <i>multiplied by</i> the scaling factor given in Annex F for the Highway Maintenance service block.
(d)	The result of (c) is then <i>divided by</i> 10,000,000,000.

Option HM1: Removing the Day Visitors component from Daytime Population

3. The day visitors indicator forms one of the components in the Daytime Population per km indicator used in Highway Maintenance RNF.
4. Unlike the other visitor indicators, there is no consistent reliable source on the number of day visitors to an authority from another authority. The current indicator is determined from a model and constructed using various information including the 1998-99 Leisure Day Visits Survey, the 1991 Census, the 1991 Census of Employment and the 1991 survey of visits to tourist attractions and other information about the area.
5. As part of the 2005 review, research was commissioned to update the day visitors indicator to include information from the 2002-03 Great Britain Day Visits Survey (GBDVS), the 2001 Census, the 2003 Labour Force Survey. The model used in the work was similar to the current model but the results were not widely accepted as reliable.
6. As part of the 2007 review, a different approach to determine a replacement for this indicator was taken. The aim was for an indicator that would reflect the reasons that day visits are made but would not attempt to estimate the number of day visitors to an area. Again the results were not widely accepted as reliable.
7. We consider the existing indicator to no longer be fit for purpose due to the fact that it is now over 20 year since the modelling was done. We are therefore intending to remove the day visitors element from the daytime population per km variable; the new variable will be called enhanced population per km.
8. The new basic amount and usage top-ups are given below:

HIGHWAY BASIC AMOUNT	128.0334
USAGE TOP-UP	10.9151 <i>multiplied by</i> TRAFFIC FLOW ; <i>plus</i> 0.8191 <i>multiplied by</i> ENHANCED POPULATION PER KM

Option HM2: Updating the regression expenditure base

9. We have updated the spending base to the average of 2006-07 to 2008-09 based on non-FRS17 data collected from highway authorities, as well as using the enhanced population per km indicator.
10. The new formula is given below.

Basic amount

HIGHWAY BASIC AMOUNT	116.2562
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Top-ups

USAGE TOP-UP	11.1987 multiplied by TRAFFIC FLOW ; plus 0.8325 multiplied by ENHANCED POPULATION PER KM
WINTER MAINTENANCE TOP-UP	0.4997 multiplied by DAYS WITH SNOW LYING ; plus 1.1243 multiplied by PREDICTED GRITTING DAYS

11. The full calculation remains unchanged.

Questions

Question 9: Do you agree that the daytime visitors component of daytime population per km should be removed? (HM1)

Question 10: Do you agree that the expenditure data used to determine the coefficients should be updated? (HM2)

Highway Maintenance

Formla Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
England	28,995.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	0.6	0.0%	3.5	0.1%
Metropolitan areas	8,340.7	0.8	0.0%	2.7	0.0%
Shire areas	14,499.1	-1.3	0.0%	-6.3	0.0%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	-0.6	0.0%	1.0	0.0%
Outer London boroughs	1,873.1	0.8	0.0%	2.0	0.1%
London boroughs	3,898.1	0.2	0.0%	3.0	0.1%
GLA - all functions	2,255.3	0.3	0.0%	0.6	0.0%
Metropolitan districts	5,904.0	0.7	0.0%	2.6	0.0%
Metropolitan fire authorities	335.8	0.0	0.0%	0.0	0.0%
Metropolitan police authorities	2,100.9	0.1	0.0%	0.1	0.0%
Shire unitaries with fire	425.6	0.0	0.0%	-0.7	-0.2%
Shire unitaries without fire	4,099.3	0.0	0.0%	0.4	0.0%
Shire counties with fire	1,589.0	-0.3	0.0%	-2.2	-0.1%
Shire counties without fire	2,501.9	-0.6	0.0%	-3.0	-0.1%
Shire districts	1,654.0	0.0	0.0%	0.0	0.0%
Combined fire authorities	467.7	-0.1	0.0%	-0.1	0.0%
Shire police authorities	3,761.6	-0.3	0.0%	-0.6	0.0%
GO REGIONAL SUMMARY					
South West GOR	2,267.3	-0.1	0.0%	-1.8	-0.1%
South East GOR	2,957.0	0.0	0.0%	-0.8	0.0%
London GOR	6,153.4	0.6	0.0%	3.5	0.1%
Eastern GOR	2,437.8	0.3	0.0%	0.2	0.0%
East Midlands GOR	2,292.2	-0.3	0.0%	-0.5	0.0%
West Midlands GOR	3,349.9	0.0	0.0%	-0.1	0.0%
Yorkshire and Humber GOR	3,199.2	-0.1	0.0%	-0.2	0.0%
North East GOR	1,777.2	0.0	0.0%	-0.1	0.0%
North West GOR	4,561.4	-0.4	0.0%	-0.3	0.0%
FLOOR DAMPING GROUPS					
Education Authorities	18,418.0	0.0	0.0%	0.0	0.0%
Police Authorities	7,864.8	0.0	0.0%	0.0	0.0%
Fire Authorities	1,056.5	0.0	0.0%	0.0	0.0%
Shire Districts	1,654.0	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
GREATER LONDON					
City of London	91.1	0.0	0.0%	0.1	0.1%
Camden	171.0	-0.1	-0.1%	0.0	0.0%
Greenwich	170.1	0.1	0.0%	0.2	0.1%
Hackney	201.8	0.1	0.1%	0.3	0.1%
Hammersmith and Fulham	94.3	0.0	0.0%	0.1	0.1%
Islington	133.8	0.1	0.1%	0.2	0.1%
Kensington and Chelsea	95.9	-0.3	-0.3%	-0.2	-0.2%
Lambeth	180.3	0.1	0.0%	0.2	0.1%
Lewisham	174.9	0.1	0.1%	0.2	0.1%
Southwark	210.2	0.1	0.0%	0.2	0.1%
Tower Hamlets	224.3	0.1	0.0%	0.2	0.1%
Wandsworth	98.6	0.1	0.1%	0.2	0.2%
Westminster	178.8	-1.0	-0.5%	-0.7	-0.4%
Barking and Dagenham	108.2	0.1	0.1%	0.1	0.1%
Barnet	97.9	0.0	0.0%	0.0	0.0%
Bexley	64.5	0.0	0.1%	0.1	0.1%
Brent	157.0	0.0	0.0%	0.1	0.0%
Bromley	45.7	0.0	0.0%	0.0	0.1%
Croydon	118.4	0.1	0.1%	0.1	0.1%
Ealing	129.0	0.1	0.1%	0.2	0.2%
Enfield	126.7	0.1	0.1%	0.1	0.1%
Haringey	137.6	0.1	0.1%	0.2	0.1%
Harrow	66.6	0.0	0.1%	0.1	0.1%
Havering	52.3	0.0	0.1%	0.1	0.2%
Hillingdon	85.6	0.1	0.1%	0.1	0.2%
Hounslow	77.3	0.0	0.0%	0.1	0.1%
Kingston upon Thames	32.6	0.0	-0.1%	0.0	-0.1%
Merton	61.2	0.0	0.1%	0.1	0.1%
Newham	231.3	0.1	0.1%	0.3	0.1%
Redbridge	102.6	0.0	0.0%	0.1	0.1%
Richmond upon Thames	9.6	-0.1	-0.6%	0.0	-0.4%
Sutton	45.1	0.0	0.1%	0.1	0.2%
Waltham Forest	124.0	0.1	0.1%	0.1	0.1%
GLA - all functions	2,255.3	0.3	0.0%	0.6	0.0%
GLA - police	2,002.3	0.3	0.0%	0.5	0.0%
GLA - fire	253.0	0.1	0.0%	0.1	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
GREATER MANCHESTER					
Bolton	132.6	0.0	0.0%	0.0	0.0%
Bury	67.5	0.0	0.0%	0.0	0.0%
Manchester	346.1	0.0	0.0%	0.2	0.1%
Oldham	127.6	0.0	0.0%	0.0	0.0%
Rochdale	114.9	0.0	0.0%	0.0	0.0%
Salford	131.2	0.0	0.0%	0.1	0.1%
Stockport	85.2	0.0	0.0%	0.0	0.0%
Tameside	109.5	0.0	0.0%	0.0	0.0%
Trafford	67.3	0.0	0.0%	0.0	0.0%
Wigan	138.6	0.0	0.0%	0.0	0.0%
Greater Manchester Fire	76.1	0.0	0.0%	0.0	0.0%
Greater Manchester Police	485.7	0.0	0.0%	0.0	0.0%
MERSEYSIDE					
Knowsley	114.6	0.0	0.0%	0.1	0.1%
Liverpool	318.0	0.0	0.0%	0.2	0.1%
Sefton	127.6	0.0	0.0%	0.0	0.0%
St Helens	90.9	0.0	0.0%	0.0	0.0%
Wirral	165.2	0.0	0.0%	0.0	0.0%
Merseyside Fire	46.1	0.0	0.0%	0.0	0.0%
Merseyside Police	275.5	0.0	0.0%	0.0	0.0%
SOUTH YORKSHIRE					
Barnsley	114.3	0.0	0.0%	0.0	0.0%
Doncaster	149.1	0.0	0.0%	0.0	0.0%
Rotherham	130.1	0.0	0.0%	0.1	0.1%
Sheffield	280.0	0.0	0.0%	0.2	0.1%
South Yorkshire Fire	37.4	0.0	0.0%	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR					
Gateshead	102.7	0.0	0.0%	0.0	0.0%
Newcastle upon Tyne	157.2	0.0	0.0%	0.1	0.0%
North Tyneside	87.4	0.0	0.0%	0.0	0.0%
South Tyneside	89.3	0.0	0.0%	0.0	0.0%
Sunderland	158.9	0.0	0.0%	0.1	0.1%
Tyne and Wear Fire	35.9	0.0	0.0%	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%	0.0	0.0%
WEST MIDLANDS					
Birmingham	698.9	0.3	0.0%	0.7	0.1%
Coventry	156.6	0.0	0.0%	0.1	0.1%
Dudley	130.4	0.0	0.0%	0.1	0.0%
Sandwell	190.3	0.1	0.0%	0.2	0.1%
Solihull	49.1	-0.1	-0.1%	-0.1	-0.1%
Walsall	142.3	0.0	0.0%	0.1	0.1%
Wolverhampton	145.6	0.1	0.0%	0.1	0.1%
West Midlands Fire	81.6	0.0	0.0%	0.0	0.0%
West Midlands Police	542.2	0.0	0.0%	0.1	0.0%
WEST YORKSHIRE					
Bradford	283.4	0.1	0.0%	0.1	0.0%
Calderdale	84.1	0.0	0.0%	-0.1	-0.1%
Kirklees	164.9	0.0	0.0%	-0.1	0.0%
Leeds	305.9	0.0	0.0%	0.1	0.0%
Wakefield	146.7	0.0	0.0%	0.0	0.0%
West Yorkshire Fire	58.7	0.0	0.0%	0.0	0.0%
West Yorkshire Police	368.2	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES					
Bath & North East Somerset	44.1	0.0	-0.1%	-0.1	-0.2%
Bedford	55.4	0.0	0.0%	0.0	0.0%
Blackburn with Darwen	88.5	0.0	0.0%	0.0	0.0%
Blackpool	86.9	-0.2	-0.2%	-0.1	-0.2%
Bournemouth	49.4	0.0	0.1%	0.0	0.1%
Bracknell Forest	22.6	0.0	0.0%	0.0	0.0%
Brighton & Hove	89.8	0.0	0.0%	0.0	0.0%
Bristol	171.2	0.1	0.0%	0.2	0.1%
Central Bedfordshire	51.9	0.0	-0.1%	0.0	-0.1%
Cheshire East	64.5	-0.1	-0.2%	-0.2	-0.3%
Cheshire West & Chester	94.9	-0.1	-0.1%	-0.1	-0.1%
Cornwall	227.6	0.0	0.0%	-0.3	-0.1%
Darlington	40.1	0.0	0.0%	0.0	0.0%
Derby	114.5	0.0	0.0%	0.1	0.1%
Durham	238.7	0.0	0.0%	-0.1	0.0%
East Riding of Yorkshire	109.2	0.0	0.0%	-0.1	-0.1%
Halton	65.5	0.0	0.0%	0.1	0.2%
Hartlepool	54.0	0.0	0.0%	0.0	0.0%
Herefordshire	61.2	0.0	-0.1%	-0.2	-0.3%
Isle of Wight Council	65.0	0.0	0.0%	-0.1	-0.1%
Kingston upon Hull	159.2	0.1	0.1%	0.2	0.1%
Leicester	188.4	0.1	0.0%	0.2	0.1%
Luton	94.6	0.0	0.0%	0.1	0.1%
Medway	89.5	0.0	0.1%	0.1	0.1%
Middlesbrough	85.4	0.0	0.0%	0.1	0.1%
Milton Keynes	91.6	0.1	0.1%	0.1	0.1%
North East Lincolnshire	76.9	0.0	0.0%	0.0	0.0%
North Lincolnshire	66.3	0.0	0.0%	0.0	-0.1%
North Somerset	54.6	0.0	0.0%	0.0	0.0%
Northumberland	133.1	-0.1	-0.1%	-0.3	-0.3%
Nottingham	179.5	0.0	0.0%	0.1	0.1%
Peterborough	80.9	0.1	0.1%	0.2	0.2%
Plymouth	108.7	0.1	0.1%	0.2	0.2%
Poole	25.6	0.0	0.0%	0.0	0.1%
Portsmouth	87.8	0.0	0.0%	0.0	0.1%
Reading	48.0	0.0	0.0%	0.1	0.1%
Redcar and Cleveland	71.4	0.0	0.0%	0.0	0.0%
Rutland	8.6	0.0	-0.2%	0.0	-0.5%
Shropshire	97.4	-0.1	-0.1%	-0.3	-0.3%
Slough	52.8	0.0	0.0%	0.0	0.0%
South Gloucestershire	64.0	0.0	0.0%	0.0	0.0%
Southampton	101.2	0.0	0.0%	0.1	0.1%
Southend-on-Sea	62.3	0.0	0.0%	0.0	0.1%
Stockton-on-Tees	80.6	0.0	0.0%	0.0	0.0%
Stoke-on-Trent	133.5	0.0	0.0%	0.0	0.0%
Swindon	43.7	0.0	0.1%	0.0	0.1%
Telford and the Wrekin	76.0	0.0	0.0%	0.0	0.1%
Thurrock	62.1	0.0	0.1%	0.1	0.2%
Torbay	64.2	0.0	0.0%	0.0	0.0%
Warrington	52.7	0.0	-0.1%	0.0	-0.1%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
West Berkshire	23.1	0.0	0.0%	0.0	-0.1%
Wiltshire	102.1	0.0	0.0%	-0.2	-0.2%
Windsor and Maidenhead	10.1	-0.1	-0.8%	-0.1	-1.0%
Wokingham	8.4	0.0	0.1%	0.0	0.2%
York	45.8	-0.1	-0.3%	-0.1	-0.2%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES					
Buckinghamshire	43.5	0.0	-0.1%	-0.1	-0.3%
Cambridgeshire	113.1	0.0	0.0%	0.0	0.0%
Cumbria	157.5	-0.1	0.0%	-0.5	-0.3%
Derbyshire	204.0	-0.2	-0.1%	-0.3	-0.2%
Devon	176.4	-0.1	0.0%	-0.8	-0.4%
Dorset	57.6	0.0	-0.1%	-0.2	-0.3%
East Sussex	105.4	0.0	0.0%	-0.1	-0.1%
Essex	258.3	0.1	0.1%	0.3	0.1%
Gloucestershire	124.0	-0.1	0.0%	-0.3	-0.2%
Hampshire	126.6	0.0	0.0%	-0.3	-0.2%
Hertfordshire	148.3	0.0	0.0%	0.0	0.0%
Kent	287.9	0.1	0.0%	0.0	0.0%
Lancashire	328.9	0.0	0.0%	-0.1	0.0%
Leicestershire	107.5	-0.1	-0.1%	0.0	0.0%
Lincolnshire	210.6	0.0	0.0%	-0.4	-0.2%
Norfolk	260.4	0.1	0.0%	-0.2	-0.1%
North Yorkshire	113.7	-0.2	-0.1%	-0.5	-0.5%
Northamptonshire	162.2	0.0	0.0%	0.2	0.1%
Nottinghamshire	191.6	0.0	0.0%	-0.1	-0.1%
Oxfordshire	99.8	-0.1	-0.1%	-0.3	-0.3%
Somerset	120.7	0.0	0.0%	-0.3	-0.2%
Staffordshire	169.7	-0.2	-0.1%	-0.4	-0.2%
Suffolk	181.0	0.0	0.0%	-0.2	-0.1%
Surrey	60.1	-0.1	-0.2%	-0.2	-0.3%
Warwickshire	96.6	-0.1	-0.1%	-0.3	-0.3%
West Sussex	88.4	0.0	0.0%	-0.1	-0.1%
Worcestershire	96.9	-0.1	-0.1%	-0.2	-0.2%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE					
Aylesbury Vale	12.1	0.0	0.0%	0.0	0.0%
Chiltern	3.2	0.0	0.0%	0.0	0.1%
South Bucks	2.3	0.0	0.1%	0.0	0.1%
Wycombe	9.5	0.0	0.0%	0.0	0.0%
CAMBRIDGESHIRE					
Cambridge	12.0	0.0	0.0%	0.0	0.0%
East Cambridgeshire	6.8	0.0	0.0%	0.0	0.0%
Fenland	9.9	0.0	0.0%	0.0	0.0%
Huntingdonshire	13.4	0.0	0.0%	0.0	0.0%
South Cambridgeshire	7.9	0.0	0.0%	0.0	0.0%
CUMBRIA					
Allerdale	10.4	0.0	0.0%	0.0	0.0%
Barrow-in-Furness	9.1	0.0	0.0%	0.0	0.0%
Carlisle	10.2	0.0	0.0%	0.0	0.0%
Copeland	7.2	0.0	0.0%	0.0	0.0%
Eden	4.7	0.0	0.0%	0.0	0.0%
South Lakeland	6.8	0.0	0.0%	0.0	0.0%
DERBYSHIRE					
Amber Valley	10.0	0.0	0.0%	0.0	0.0%
Bolsover	8.0	0.0	0.0%	0.0	0.0%
Chesterfield	10.2	0.0	0.0%	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%	0.0	0.0%
Erewash	9.7	0.0	0.0%	0.0	0.0%
High Peak	7.2	0.0	0.0%	0.0	0.0%
North East Derbyshire	7.9	0.0	0.0%	0.0	0.0%
South Derbyshire	7.5	0.0	0.0%	0.0	0.0%
DEVON					
East Devon	8.4	0.0	0.0%	0.0	0.0%
Exeter	12.1	0.0	0.0%	0.0	0.0%
Mid Devon	6.3	0.0	0.0%	0.0	0.0%
North Devon	8.5	0.0	0.0%	0.0	0.0%
South Hams	5.6	0.0	0.0%	0.0	0.0%
Teignbridge	10.1	0.0	0.0%	0.0	0.0%
Torridge	6.6	0.0	0.0%	0.0	0.0%
West Devon	4.4	0.0	0.0%	0.0	0.0%
DORSET					
Christchurch	2.9	0.0	0.0%	0.0	0.0%
East Dorset	3.8	0.0	0.0%	0.0	0.0%
North Dorset	4.7	0.0	0.0%	0.0	0.0%
Purbeck	3.3	0.0	0.0%	0.0	0.0%
West Dorset	7.9	0.0	0.0%	0.0	0.0%
Weymouth and Portland	6.1	0.0	0.0%	0.0	0.0%
EAST SUSSEX					
Eastbourne	10.5	0.0	0.0%	0.0	0.0%
Hastings	10.6	0.0	0.0%	0.0	0.0%
Lewes	6.6	0.0	0.0%	0.0	0.0%
Rother	6.5	0.0	0.0%	0.0	0.0%
Wealden	8.4	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
ESSEX					
Basildon	16.1	0.0	0.0%	0.0	0.0%
Braintree	10.6	0.0	0.0%	0.0	0.0%
Brentwood	4.4	0.0	0.0%	0.0	0.0%
Castle Point	6.8	0.0	0.0%	0.0	0.0%
Chelmsford	10.7	0.0	0.0%	0.0	0.0%
Colchester	13.1	0.0	0.0%	0.0	0.0%
Epping Forest	9.4	0.0	0.0%	0.0	0.0%
Harlow	8.2	0.0	0.0%	0.0	0.0%
Maldon	4.6	0.0	0.0%	0.0	0.0%
Rochford	5.2	0.0	0.0%	0.0	0.0%
Tendring	14.6	0.0	0.0%	0.0	0.0%
Uttlesford	3.9	0.0	0.0%	0.0	0.0%
GLOUCESTERSHIRE					
Cheltenham	8.7	0.0	0.0%	0.0	0.0%
Cotswold	5.5	0.0	0.0%	0.0	0.0%
Forest of Dean	7.0	0.0	0.0%	0.0	0.0%
Gloucester	10.8	0.0	0.0%	0.0	0.0%
Stroud	7.3	0.0	0.0%	0.0	0.0%
Tewkesbury	5.4	0.0	0.0%	0.0	0.0%
HAMPSHIRE					
Basingstoke and Deane	10.3	0.0	0.0%	0.0	0.0%
East Hampshire	5.9	0.0	0.0%	0.0	0.0%
Eastleigh	7.8	0.0	0.0%	0.0	0.0%
Fareham	6.1	0.0	0.0%	0.0	0.0%
Gosport	7.1	0.0	0.0%	0.0	0.0%
Hart	3.9	0.0	0.0%	0.0	0.0%
Havant	9.9	0.0	0.0%	0.0	0.0%
New Forest	11.8	0.0	0.0%	0.0	0.0%
Rushmoor	6.3	0.0	0.0%	0.0	0.0%
Test Valley	7.3	0.0	0.0%	0.0	0.0%
Winchester	6.7	0.0	0.0%	0.0	0.0%
HERTFORDSHIRE					
Broxbourne	7.0	0.0	0.0%	0.0	0.0%
Dacorum	9.5	0.0	0.0%	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%	0.0	0.0%
Hertsmere	6.8	0.0	0.0%	0.0	0.0%
North Hertfordshire	8.3	0.0	0.0%	0.0	0.0%
St Albans	7.0	0.0	0.0%	0.0	0.0%
Stevenage	7.6	0.0	0.0%	0.0	0.0%
Three Rivers	5.1	0.0	0.0%	0.0	0.0%
Watford	7.2	0.0	0.0%	0.0	0.0%
Welwyn Hatfield	8.2	0.0	0.0%	0.0	0.0%
KENT					
Ashford	8.6	0.0	0.0%	0.0	0.0%
Canterbury	13.6	0.0	0.0%	0.0	0.0%
Dartford	7.6	0.0	0.0%	0.0	0.0%
Dover	9.9	0.0	0.0%	0.0	0.0%
Gravesham	8.5	0.0	0.0%	0.0	0.0%
Maidstone	9.0	0.0	0.0%	0.0	0.0%
Sevenoaks	6.1	0.0	0.0%	0.0	0.0%
Shepway	10.1	0.0	0.0%	0.0	0.0%
Swale	12.2	0.0	0.0%	0.0	0.0%
Thanet	13.4	0.0	0.0%	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
LANCASHIRE					
Burnley	11.8	0.0	0.0%	0.0	0.0%
Chorley	8.6	0.0	0.0%	0.0	0.0%
Fylde	6.0	0.0	0.0%	0.0	0.0%
Hyndburn	10.3	0.0	0.0%	0.0	0.0%
Lancaster	16.8	0.0	0.0%	0.0	0.0%
Pendle	11.2	0.0	0.0%	0.0	0.0%
Preston	15.8	0.0	0.0%	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%	0.0	0.0%
Rossendale	6.2	0.0	0.0%	0.0	0.0%
South Ribble	7.6	0.0	0.0%	0.0	0.0%
West Lancashire	9.6	0.0	0.0%	0.0	0.0%
Wyre	10.8	0.0	0.0%	0.0	0.0%
LEICESTERSHIRE					
Blaby	6.6	0.0	0.0%	0.0	-0.1%
Charnwood	12.7	0.0	0.0%	0.0	0.0%
Harborough	5.6	0.0	0.0%	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%	0.0	0.0%
Melton	4.0	0.0	0.0%	0.0	0.0%
North West Leicestershire	7.3	0.0	0.0%	0.0	0.0%
Oadby and Wigston	4.7	0.0	0.0%	0.0	0.0%
LINCOLNSHIRE					
Boston	7.4	0.0	0.0%	0.0	0.0%
East Lindsey	17.9	0.0	0.0%	0.0	0.0%
Lincoln	10.3	0.0	0.0%	0.0	0.0%
North Kesteven	9.0	0.0	0.0%	0.0	0.0%
South Holland	9.3	0.0	0.0%	0.0	0.0%
South Kesteven	10.2	0.0	0.0%	0.0	0.0%
West Lindsey	8.4	0.0	0.0%	0.0	0.0%
NORFOLK					
Breckland	11.6	0.0	0.0%	0.0	0.0%
Broadland	8.7	0.0	0.0%	0.0	0.0%
Great Yarmouth	10.9	0.0	0.0%	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%	0.0	0.0%
North Norfolk	9.1	0.0	0.0%	0.0	0.0%
Norwich	16.0	0.0	0.0%	0.0	0.0%
South Norfolk	8.6	0.0	0.0%	0.0	0.0%
NORTH YORKSHIRE					
Craven	4.3	0.0	0.0%	0.0	0.0%
Hambleton	5.9	0.0	0.0%	0.0	0.0%
Harrogate	11.5	0.0	0.0%	0.0	0.0%
Richmondshire	4.4	0.0	0.0%	0.0	0.0%
Ryedale	4.7	0.0	0.0%	0.0	0.0%
Scarborough	12.6	0.0	0.0%	0.0	0.0%
Selby	6.8	0.0	0.0%	0.0	0.0%
NORTHAMPTONSHIRE					
Corby	5.6	0.0	0.0%	0.0	0.0%
Daventry	6.4	0.0	0.0%	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%	0.0	0.0%
Kettering	7.4	0.0	0.0%	0.0	0.0%
Northampton	18.9	0.0	0.0%	0.0	0.0%
South Northamptonshire	6.1	0.0	0.0%	0.0	0.0%
Wellingborough	7.1	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
NOTTINGHAMSHIRE					
Ashfield	11.6	0.0	0.0%	0.0	0.0%
Bassetlaw	11.4	0.0	0.0%	0.0	0.0%
Broxtowe	9.1	0.0	0.0%	0.0	0.0%
Gedling	9.4	0.0	0.0%	0.0	0.0%
Mansfield	10.3	0.0	0.0%	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.0%	0.0	0.0%
Rushcliffe	7.3	0.0	0.0%	0.0	0.0%
OXFORDSHIRE					
Cherwell	11.2	0.0	0.0%	0.0	0.0%
Oxford	16.9	0.0	0.0%	0.0	0.0%
South Oxfordshire	7.8	0.0	0.0%	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%	0.0	0.0%
SOMERSET					
Mendip	8.5	0.0	0.0%	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%	0.0	0.0%
South Somerset	11.2	0.0	0.0%	0.0	0.0%
Taunton Deane	8.9	0.0	0.0%	0.0	0.0%
West Somerset	3.3	0.0	0.0%	0.0	0.0%
STAFFORDSHIRE					
Cannock Chase	8.6	0.0	0.0%	0.0	0.0%
East Staffordshire	9.6	0.0	0.0%	0.0	0.0%
Lichfield	6.1	0.0	0.0%	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	0.0%	0.0	0.0%
South Staffordshire	7.2	0.0	0.0%	0.0	0.0%
Stafford	8.8	0.0	0.0%	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%	0.0	0.0%
Tamworth	6.9	0.0	0.0%	0.0	0.0%
SUFFOLK					
Babergh	6.4	0.0	0.0%	0.0	0.0%
Forest Heath	5.5	0.0	0.0%	0.0	-0.1%
Ipswich	11.9	0.0	0.0%	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%	0.0	0.0%
St Edmundsbury	7.1	0.0	0.0%	0.0	0.0%
Suffolk Coastal	8.4	0.0	0.0%	0.0	0.0%
Waveney	12.0	0.0	0.0%	0.0	0.0%
SURREY					
Elmbridge	6.5	0.0	0.0%	0.0	0.0%
Epsom and Ewell	4.0	0.0	0.0%	0.0	0.0%
Guildford	8.6	0.0	0.0%	0.0	0.0%
Mole Valley	3.3	0.0	0.1%	0.0	0.1%
Reigate and Banstead	6.9	0.0	0.0%	0.0	0.0%
Runnymede	5.8	0.0	0.0%	0.0	0.0%
Spelthorne	5.7	0.0	0.0%	0.0	0.0%
Surrey Heath	4.7	0.0	0.0%	0.0	0.0%
Tandridge	4.0	0.0	0.0%	0.0	0.0%
Waverley	5.4	0.0	0.0%	0.0	0.0%
Woking	5.8	0.0	0.0%	0.0	0.0%
WARWICKSHIRE					
North Warwickshire	5.5	0.0	0.0%	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	0.0%	0.0	0.0%
Rugby	6.6	0.0	0.0%	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.0%	0.0	0.0%
Warwick	10.5	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
WEST SUSSEX					
Adur	5.0	0.0	0.0%	0.0	0.0%
Arun	10.5	0.0	0.0%	0.0	0.0%
Chichester	5.9	0.0	0.0%	0.0	0.0%
Crawley	10.5	0.0	0.0%	0.0	0.0%
Horsham	6.0	0.0	0.0%	0.0	0.0%
Mid Sussex	5.3	0.0	0.0%	0.0	0.0%
Worthing	7.9	0.0	0.0%	0.0	0.0%
WORCESTERSHIRE					
Bromsgrove	5.2	0.0	0.0%	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%	0.0	0.0%
Redditch	6.4	0.0	0.0%	0.0	0.0%
Worcester	7.8	0.0	0.0%	0.0	0.0%
Wychavon	8.0	0.0	0.0%	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES					
Avon & Somerset Police	197.6	0.0	0.0%	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%	0.0	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%	0.0	0.0%
Dorset Police	64.3	0.0	0.0%	0.0	0.0%
Durham Police	87.0	0.0	0.0%	0.0	0.0%
Essex Police	187.3	0.0	0.0%	0.0	0.0%
Gloucestershire Police	58.5	0.0	0.0%	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%	0.0	0.0%
Hertfordshire Police	128.9	0.0	0.0%	0.0	0.0%
Humberside Police	132.9	0.0	0.0%	0.0	0.0%
Kent Police	200.2	0.0	0.0%	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%	0.0	0.0%
Norfolk Police	88.5	0.0	0.0%	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0%	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0%	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%	0.0	0.0%
Suffolk Police	71.0	0.0	0.0%	0.0	0.0%
Surrey Police	101.3	0.0	0.0%	0.0	0.0%
Sussex Police	167.1	0.0	0.0%	0.0	0.0%
Thames Valley Police	248.5	0.0	0.0%	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0%	0.0	0.0%

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from 2010-11 Indicative			
		Option HM1		Option HM2	
		(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES					
Avon Fire	24.6	0.0	0.0%	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0%	0.0	0.0%
Berkshire Fire Authority	13.0	0.0	0.0%	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	0.0%	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%	0.0	0.0%
Derbyshire Fire	20.6	0.0	0.0%	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	0.0%	0.0	0.0%
Dorset Fire	11.1	0.0	0.0%	0.0	0.0%
Durham Fire	14.9	0.0	0.0%	0.0	0.0%
East Sussex Fire	15.0	0.0	0.0%	0.0	0.0%
Essex Fire Authority	33.3	0.0	0.0%	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	0.0%	0.0	-0.1%
Humberside Fire	28.2	0.0	0.0%	0.0	0.0%
Kent Fire	30.2	0.0	0.0%	0.0	0.0%
Lancashire Fire	32.6	0.0	0.0%	0.0	0.0%
Leicestershire Fire	19.2	0.0	0.0%	0.0	0.0%
North Yorkshire Fire	11.6	0.0	0.0%	0.0	-0.1%
Nottinghamshire Fire	26.3	0.0	0.0%	0.0	0.0%
Shropshire Fire	8.6	0.0	0.0%	0.0	0.0%
Staffordshire Fire	19.1	0.0	0.0%	0.0	0.0%
Wiltshire Fire	9.7	0.0	0.0%	0.0	0.0%

Chapter 7

Environmental, Protective and Cultural Services

1. This block covers a wide range of services, the main ones being summarised in Annex G of the Local Government Finance Report. There are currently six sub-blocks within the Environmental, Protective and Cultural Services (EPCS) block. These are:

- District-level EPCS
- County-level EPCS
- Flood Defence
- Continuing Environment Agency Levies
- Coast Protection; and
- Fixed Costs

2. There are three areas of proposed change:

- (i) Replacing the day visitors indicator with foreign visitor night indicator in the district-level and county-level EPCS RNFs;
- (ii) Responsibility for concessionary fares moving from district councils to county councils from 1 April 2011. This will have consequential changes for both the district-level and county-level EPCS RNFs. This is covered in Chapter 12 “Transfers and Adjustments”; and
- (iii) Proposals to remove “own spend” from the Flood Defence and Coast Protection RNFs.

Visitor Data

3. The current formula for the district-level EPCS sub-block is given below.

Basic amount

DISTRICT SERVICES EPCS BASIC AMOUNT	12.3795
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Top-ups

DISTRICT SERVICES EPCS DENSITY TOP-UP	0.9391 <i>multiplied by</i> POPULATION DENSITY
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DISTRICT SERVICES EPCS SPARSITY TOP- UP	6.7045 <i>multiplied by</i> POPULATION SPARSITY
--	--

**DISTRICT SERVICES
EPCS
ADDITIONAL
POPULATION
TOP-UP**

4.9940 *multiplied by* **NET IN-COMMUTERS**; plus
4.2397 *multiplied by* **DAY VISITORS**

**DISTRICT SERVICES
EPCS DEPRIVATION
TOP-UP**

40.1387 *multiplied by* **INCAPACITY BENEFIT AND SEVERE
DISABLEMENT ALLOWANCE**; plus
27.1354 *multiplied by* **INCOME SUPPORT/ INCOME BASED
JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF
PENSION CREDIT CLAIMANTS**; *plus*
40.1387 *multiplied by* **OLDER PEOPLE ON INCOME SUPPORT/
INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE
ELEMENT OF PENSION CREDIT**; *plus*
27.1354 *multiplied by* **UNEMPLOYMENT RELATED BENEFIT
CLAIMANTS**; *plus*
3.6586 *multiplied by* **COUNTRY OF BIRTH OF RESIDENTS**

The full formula used to calculate the RNF element for these services is:

Services provided predominantly by non-metropolitan district councils in non-metropolitan areas

- (a) **PROJECTED POPULATION IN 2010** *multiplied by* the result of:
DISTRICT SERVICES EPCS BASIC AMOUNT; *plus*
DISTRICT SERVICES EPCS DENSITY TOP-UP; *plus*
DISTRICT SERVICES EPCS SPARSITY TOP-UP;
- (b) **DISTRICT SERVICES EPCS ADDITIONAL POPULATION TOP-UP**; *plus*
DISTRICT SERVICES EPCS DEPRIVATION TOP-UP
- (c) The results of (a) and (b) are added together and that result is then *multiplied by*
**AREA COST ADJUSTMENT FOR ENVIRONMENTAL, PROTECTIVE AND
CULTURAL SERVICES**;
- (d) The result of (c) is then *multiplied by* the scaling factor given in Annex F for these
services;
- (e) The result of (d) is then divided by 10,000,000,000.

4. The current formula for the county-level EPCS sub-block is given below.

Basic amount

**COUNTY SERVICES
EPCS BASIC
AMOUNT** 9.1637

Top-ups

**COUNTY SERVICES
EPCS DENSITY
TOP-UP** 0.2232 *multiplied by* **POPULATION DENSITY**

COUNTY SERVICES EPCS ADDITIONAL POPULATION TOP-UP	5.8505 multiplied by NET IN-COMMUTERS ; plus 9.7489 multiplied by DAY VISITORS
COUNTY SERVICES EPCS DEPRIVATION TOP-UP	35.0953 multiplied by UNEMPLOYMENT RELATED BENEFIT CLAIMANTS ; plus 27.2964 multiplied by INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS ; plus 13.6473 multiplied by INCAPACITY BENEFIT AND SEVERE DISABLEMENT ALLOWANCE ; plus 4.9308 multiplied by COUNTRY OF BIRTH OF RESIDENTS

The full formula used to calculate the *RNF* element for these services is:

Services provided predominantly by county councils in non-metropolitan areas	
(a)	PROJECTED POPULATION IN 2010 multiplied by the result of: COUNTY SERVICES EPCS BASIC AMOUNT ; plus COUNTY SERVICES EPCS DENSITY TOP-UP ;
(b)	COUNTY SERVICES EPCS ADDITIONAL POPULATION TOP-UP ; plus COUNTY SERVICES EPCS DEPRIVATION TOP-UP
(c)	The results of (a) and (b) are added together and that result is then multiplied by AREA COST ADJUSTMENT FOR ENVIRONMENTAL, PROTECTIVE AND CULTURAL SERVICES ;
(d)	For London boroughs and the Common Council of the City of London, the result of (c) is then multiplied by 0.81134; for all other authorities the result of (c) remains the same.
(e)	The result of (d) is then multiplied by the scaling factor given in Annex F for these services;
(f)	The result of (e) is then divided by 10,000,000,000.

5. As explained in Chapter 6 paragraphs 4 to 7, we no longer believe that the day visitors indicator is fit for purpose due to the fact that it is now over 20 year since the modelling was done. We are therefore intending to replace the day visitors indicator with the foreign visitors night indicator within the district-level and county-level EPCS RNFs. This indicator is highly correlated with the old day visitors indicator.

Option EPCS1 Replacing the day visitors with foreign visitor nights

6. The new District Services EPCS Additional Population Top-Up is given below.

DISTRICT SERVICES 4.9940 *multiplied by* **NET IN-COMMUTERS**; plus
EPCS 17.8800 *multiplied by* **FOREIGN VISITOR NIGHTS**
ADDITIONAL
POPULATION
TOP-UP

7. The new County Services EPCS Additional Population Top-Up is given below.

COUNTY SERVICES 5.8505 *multiplied by* **NET IN-COMMUTERS**; plus
EPCS 40.2908 *multiplied by* **FOREIGN VISITOR NIGHTS**
ADDITIONAL
POPULATION
TOP-UP

Removing the “own spend” indicators from the Flood Defence and Coast Protection sub-blocks

8. The current formula for the Flood Defence sub-block is given below.

Flood Defence	
(a)	FLOOD DEFENCE EXPENDITURE
(b)	The result of (a) is <i>multiplied by</i> the scaling factor given in Annex F for <i>Flood Defence</i> .
(c)	The result of (b) is <i>divided by</i> 10,000,000,000.

9. The current formula for the Coast Protection sub-block is given below.

Coast Protection	
(a)	COAST PROTECTION EXPENDITURE is <i>multiplied by</i> the scaling factor given in Annex F for <i>Coast Protection</i>
(b)	The result of (a) is then divided by 10,000,000,000.

10. Evidence of flood and coastal erosion risk continues to improve, most notably using Geographical Information Systems. This means that it is becoming more realistic to distribute according to an assessment of need.

Option EPCS2 Removing own spend indicators from the Flood Defence RNF

11. This entails a switch from expenditure based data (RO5 Returns) as the indicator to an assessment based on GIS analysis of the length of ordinary watercourse not covered by an IDB.

12. We will continue to fund the IDB expenditure based on the IDB levy expenditure because although local authorities are party to the decision making process as members of IDBs, the IDB will base its decisions on the needs of the whole area of 'special drainage need' which includes flood defence and land drainage activity.

13. The new Flood Defence formula is given below.

Flood Defence	
(a)	0.1556 multiplied by IDB LEVY EXPENDITURE
(b)	16.7746 multiplied by NON-IDB ORDINARY WATERCOURSE LENGTH
(c)	The result of (a) and (b) are added together and that result is then <i>multiplied by</i> the scaling factor given in Annex F for <i>Flood Defence</i> .
(d)	The result of (c) is <i>divided by</i> 10,000,000,000.

Option EPCS3 Removing own spend indicators from the Coast Protection RNF

14. This entails a switch from expenditure based data (RO5 Returns) as the indicator to three GIS-based indicators: weighted properties at risk, length of erodible coastline and length of defended erodible coastline.

15. The new Coast Protection formula is given below.

Coast Protection	
(a)	The result of: 62.9311 multiplied by WEIGHTED PROPERTIES AT RISK ; plus 351.3755 multiplied by LENGTH OF ERODIBLE COASTLINE ; plus 1,534.9719 multiplied by LENGTH OF DEFENCED ERODIBLE COASTLINE
(b)	The result of (a) is <i>multiplied by</i> the scaling factor given in Annex F for <i>Coast Protection</i>
(c)	The result of (b) is then divided by 10,000,000,000.

Questions

Question 11: Do you agree that foreign visitor nights is a suitable replacement for day visitors in the district-level and county-level EPCS RNFs (EPCS1)?

Question 12: Do you agree that the new GIS-based flood defence formula should be used (EPCS2)?

Question 13: Do you agree that the new GIS-based coast protection formula should be used (EPCS3)?

7 EPCS - Main Formulae

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
England	28,995.5	0.0	0.0%
London area	6,153.4	60.7	1.0%
Metropolitan areas	8,340.7	-18.7	-0.2%
Shire areas	14,499.1	-42.1	-0.3%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	39.9	2.0%
Outer London boroughs	1,873.1	18.2	1.0%
London boroughs	3,898.1	58.1	1.5%
GLA - all functions	2,255.3	2.6	0.1%
Metropolitan districts	5,904.0	-19.2	-0.3%
Metropolitan fire authorities	335.8	0.0	0.0%
Metropolitan police authorities	2,100.9	0.5	0.0%
Shire unitaries with fire	425.6	0.1	0.0%
Shire unitaries without fire	4,099.3	-16.5	-0.4%
Shire counties with fire	1,589.0	-6.6	-0.4%
Shire counties without fire	2,501.9	-13.1	-0.5%
Shire districts	1,654.0	-2.9	-0.2%
Combined fire authorities	467.7	-0.5	-0.1%
Shire police authorities	3,761.6	-2.6	-0.1%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	0.5	0.0%
South East GOR	2,957.0	1.3	0.0%
London GOR	6,153.4	60.7	1.0%
Eastern GOR	2,437.8	-2.6	-0.1%
East Midlands GOR	2,292.2	-12.3	-0.5%
West Midlands GOR	3,349.9	-11.4	-0.3%
Yorkshire and Humber GOR	3,199.2	-12.2	-0.4%
North East GOR	1,777.2	-5.9	-0.3%
North West GOR	4,561.4	-18.1	-0.4%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	2.9	0.0%
Police Authorities	7,864.8	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0%
Shire Districts	1,654.0	-2.9	-0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
GREATER LONDON			
City of London	91.1	-1.7	-1.9%
Camden	171.0	5.8	3.4%
Greenwich	170.1	0.9	0.5%
Hackney	201.8	1.6	0.8%
Hammersmith and Fulham	94.3	2.5	2.6%
Islington	133.8	2.3	1.8%
Kensington and Chelsea	95.9	7.9	8.2%
Lambeth	180.3	1.9	1.1%
Lewisham	174.9	1.3	0.8%
Southwark	210.2	1.3	0.6%
Tower Hamlets	224.3	0.8	0.3%
Wandsworth	98.6	2.5	2.5%
Westminster	178.8	12.9	7.2%
Barking and Dagenham	108.2	0.2	0.2%
Barnet	97.9	2.5	2.5%
Bexley	64.5	-0.1	-0.2%
Brent	157.0	1.1	0.7%
Bromley	45.7	0.5	1.2%
Croydon	118.4	1.0	0.8%
Ealing	129.0	2.4	1.8%
Enfield	126.7	0.7	0.6%
Haringey	137.6	1.8	1.3%
Harrow	66.6	1.1	1.6%
Havering	52.3	-0.1	-0.2%
Hillingdon	85.6	1.6	1.8%
Hounslow	77.3	0.9	1.1%
Kingston upon Thames	32.6	0.4	1.2%
Merton	61.2	0.9	1.5%
Newham	231.3	1.1	0.5%
Redbridge	102.6	0.4	0.4%
Richmond upon Thames	9.6	1.1	11.7%
Sutton	45.1	0.3	0.7%
Waltham Forest	124.0	0.6	0.5%
GLA - all functions	2,255.3	2.6	0.1%
GLA - police	2,002.3	2.1	0.1%
GLA - fire	253.0	0.5	0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11	Difference from	
	Indicative Allocation (£ million)	Indicative Allocation Option EPCS1 (£ million)	(%)
GREATER MANCHESTER			
Bolton	132.6	-0.8	-0.6%
Bury	67.5	-0.4	-0.5%
Manchester	346.1	-0.3	-0.1%
Oldham	127.6	-0.5	-0.4%
Rochdale	114.9	-0.4	-0.4%
Salford	131.2	-0.1	-0.1%
Stockport	85.2	-0.7	-0.8%
Tameside	109.5	-0.4	-0.4%
Trafford	67.3	-0.6	-0.9%
Wigan	138.6	-1.0	-0.8%
Greater Manchester Fire	76.1	0.0	0.0%
Greater Manchester Police	485.7	0.2	0.0%
MERSEYSIDE			
Knowsley	114.6	-0.1	-0.1%
Liverpool	318.0	-0.7	-0.2%
Sefton	127.6	-0.7	-0.5%
St Helens	90.9	-0.6	-0.6%
Wirral	165.2	-0.4	-0.2%
Merseyside Fire	46.1	0.0	0.1%
Merseyside Police	275.5	0.2	0.1%
SOUTH YORKSHIRE			
Barnsley	114.3	-0.6	-0.6%
Doncaster	149.1	-0.7	-0.4%
Rotherham	130.1	-0.7	-0.6%
Sheffield	280.0	-1.1	-0.4%
South Yorkshire Fire	37.4	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0%
TYNE AND WEAR			
Gateshead	102.7	-0.5	-0.5%
Newcastle upon Tyne	157.2	-0.4	-0.2%
North Tyneside	87.4	-0.4	-0.5%
South Tyneside	89.3	-0.2	-0.3%
Sunderland	158.9	-0.4	-0.2%
Tyne and Wear Fire	35.9	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%
WEST MIDLANDS			
Birmingham	698.9	0.2	0.0%
Coventry	156.6	0.3	0.2%
Dudley	130.4	-0.7	-0.6%
Sandwell	190.3	-0.4	-0.2%
Solihull	49.1	-1.2	-2.4%
Walsall	142.3	-0.4	-0.3%
Wolverhampton	145.6	0.1	0.1%
West Midlands Fire	81.6	0.0	0.0%
West Midlands Police	542.2	0.3	0.1%
WEST YORKSHIRE			
Bradford	283.4	-0.7	-0.3%
Calderdale	84.1	-0.7	-0.8%
Kirklees	164.9	-0.7	-0.4%
Leeds	305.9	-1.4	-0.5%
Wakefield	146.7	-0.9	-0.6%
West Yorkshire Fire	58.7	0.0	-0.1%
West Yorkshire Police	368.2	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	-0.2	-0.5%
Bedford	55.4	0.1	0.1%
Blackburn with Darwen	88.5	-0.5	-0.6%
Blackpool	86.9	-2.0	-2.3%
Bournemouth	49.4	0.6	1.2%
Bracknell Forest	22.6	0.0	0.1%
Brighton & Hove	89.8	0.9	1.0%
Bristol	171.2	1.2	0.7%
Central Bedfordshire	51.9	-0.6	-1.2%
Cheshire East	64.5	-1.9	-2.9%
Cheshire West & Chester	94.9	-1.6	-1.7%
Cornwall	227.6	1.3	0.6%
Darlington	40.1	-0.3	-0.7%
Derby	114.5	-0.6	-0.5%
Durham	238.7	-1.2	-0.5%
East Riding of Yorkshire	109.2	-1.0	-1.0%
Halton	65.5	-0.3	-0.4%
Hartlepool	54.0	-0.3	-0.5%
Herefordshire	61.2	-0.2	-0.4%
Isle of Wight Council	65.0	-0.3	-0.4%
Kingston upon Hull	159.2	0.0	0.0%
Leicester	188.4	-0.4	-0.2%
Luton	94.6	0.0	0.0%
Medway	89.5	-0.2	-0.2%
Middlesbrough	85.4	-0.4	-0.5%
Milton Keynes	91.6	-0.1	-0.1%
North East Lincolnshire	76.9	-0.3	-0.3%
North Lincolnshire	66.3	-0.2	-0.3%
North Somerset	54.6	-0.3	-0.5%
Northumberland	133.1	-0.9	-0.7%
Nottingham	179.5	-0.5	-0.3%
Peterborough	80.9	0.1	0.1%
Plymouth	108.7	0.3	0.3%
Poole	25.6	-0.1	-0.3%
Portsmouth	87.8	-0.2	-0.2%
Reading	48.0	0.3	0.5%
Redcar and Cleveland	71.4	-0.3	-0.4%
Rutland	8.6	-0.1	-0.8%
Shropshire	97.4	-0.5	-0.5%
Slough	52.8	-0.3	-0.6%
South Gloucestershire	64.0	-0.4	-0.6%
Southampton	101.2	-0.1	-0.1%
Southend-on-Sea	62.3	-0.3	-0.5%
Stockton-on-Tees	80.6	-0.7	-0.8%
Stoke-on-Trent	133.5	-0.8	-0.6%
Swindon	43.7	-0.3	-0.7%
Telford and the Wrekin	76.0	-0.2	-0.2%
Thurrock	62.1	-0.2	-0.3%
Torbay	64.2	-0.1	-0.1%
Warrington	52.7	-0.9	-1.7%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
West Berkshire	23.1	0.3	1.1%
Wiltshire	102.1	-0.5	-0.5%
Windsor and Maidenhead	10.1	-0.3	-2.9%
Wokingham	8.4	0.2	2.8%
York	45.8	-1.4	-3.0%
Isles of Scilly	2.3	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	-0.6	-1.4%
Cambridgeshire	113.1	1.3	1.1%
Cumbria	157.5	0.0	0.0%
Derbyshire	204.0	-2.5	-1.2%
Devon	176.4	0.5	0.3%
Dorset	57.6	0.1	0.2%
East Sussex	105.4	0.9	0.9%
Essex	258.3	-1.5	-0.6%
Gloucestershire	124.0	-0.8	-0.7%
Hampshire	126.6	-1.1	-0.8%
Hertfordshire	148.3	-1.2	-0.8%
Kent	287.9	0.8	0.3%
Lancashire	328.9	-2.3	-0.7%
Leicestershire	107.5	-1.7	-1.6%
Lincolnshire	210.6	-1.0	-0.5%
Norfolk	260.4	0.0	0.0%
North Yorkshire	113.7	-1.3	-1.1%
Northamptonshire	162.2	-1.1	-0.7%
Nottinghamshire	191.6	-1.3	-0.7%
Oxfordshire	99.8	1.3	1.3%
Somerset	120.7	-0.4	-0.3%
Staffordshire	169.7	-3.0	-1.8%
Suffolk	181.0	-0.2	-0.1%
Surrey	60.1	-1.6	-2.6%
Warwickshire	96.6	-1.5	-1.5%
West Sussex	88.4	-0.7	-0.7%
Worcestershire	96.9	-1.2	-1.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	0.0	0.3%
Chiltern	3.2	0.0	0.9%
South Bucks	2.3	0.0	0.5%
Wycombe	9.5	0.0	0.2%
CAMBRIDGESHIRE			
Cambridge	12.0	0.6	4.8%
East Cambridgeshire	6.8	0.0	0.1%
Fenland	9.9	0.0	0.1%
Huntingdonshire	13.4	0.0	0.3%
South Cambridgeshire	7.9	0.1	1.8%
CUMBRIA			
Allerdale	10.4	0.0	0.2%
Barrow-in-Furness	9.1	0.0	-0.2%
Carlisle	10.2	0.0	-0.1%
Copeland	7.2	0.0	-0.1%
Eden	4.7	0.0	-0.3%
South Lakeland	6.8	0.0	0.4%
DERBYSHIRE			
Amber Valley	10.0	-0.1	-1.4%
Bolsover	8.0	-0.1	-0.9%
Chesterfield	10.2	-0.1	-0.9%
Derbyshire Dales	4.7	-0.2	-3.4%
Erewash	9.7	-0.2	-1.7%
High Peak	7.2	-0.2	-2.1%
North East Derbyshire	7.9	-0.1	-1.0%
South Derbyshire	7.5	-0.1	-2.0%
DEVON			
East Devon	8.4	0.0	0.2%
Exeter	12.1	0.1	0.6%
Mid Devon	6.3	0.0	0.2%
North Devon	8.5	0.0	0.0%
South Hams	5.6	0.0	0.1%
Teignbridge	10.1	0.0	-0.3%
Torridge	6.6	0.0	0.1%
West Devon	4.4	0.0	0.5%
DORSET			
Christchurch	2.9	0.0	-0.7%
East Dorset	3.8	0.0	-0.5%
North Dorset	4.7	0.1	1.6%
Purbeck	3.3	0.0	1.0%
West Dorset	7.9	0.1	0.9%
Weymouth and Portland	6.1	0.0	0.4%
EAST SUSSEX			
Eastbourne	10.5	0.1	1.2%
Hastings	10.6	0.1	0.8%
Lewes	6.6	0.1	2.1%
Rother	6.5	0.1	1.5%
Wealden	8.4	0.2	2.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
ESSEX			
Basildon	16.1	0.0	-0.2%
Braintree	10.6	0.0	0.0%
Brentwood	4.4	0.0	-1.0%
Castle Point	6.8	0.0	-0.5%
Chelmsford	10.7	0.0	0.0%
Colchester	13.1	0.0	0.3%
Epping Forest	9.4	0.0	-0.5%
Harlow	8.2	-0.1	-0.7%
Maldon	4.6	0.0	-0.3%
Rochford	5.2	0.0	-0.3%
Tendring	14.6	0.0	-0.2%
Uttlesford	3.9	0.0	0.5%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.1	0.6%
Cotswold	5.5	0.0	-0.4%
Forest of Dean	7.0	0.0	-0.6%
Gloucester	10.8	-0.1	-1.0%
Stroud	7.3	0.0	-0.4%
Tewkesbury	5.4	0.0	-0.8%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	-0.1%
East Hampshire	5.9	0.0	0.7%
Eastleigh	7.8	-0.1	-0.8%
Fareham	6.1	0.0	0.0%
Gosport	7.1	0.0	-0.1%
Hart	3.9	0.0	-0.1%
Havant	9.9	0.0	0.2%
New Forest	11.8	0.0	0.0%
Rushmoor	6.3	0.0	-0.4%
Test Valley	7.3	0.0	-0.4%
Winchester	6.7	0.0	-0.6%
HERTFORDSHIRE			
Broxbourne	7.0	0.0	-0.6%
Dacorum	9.5	0.1	0.6%
East Hertfordshire	8.1	0.0	0.5%
Hertsmere	6.8	0.1	0.8%
North Hertfordshire	8.3	0.0	0.3%
St Albans	7.0	0.0	-0.2%
Stevenage	7.6	0.0	-0.4%
Three Rivers	5.1	0.0	0.1%
Watford	7.2	0.0	-0.6%
Welwyn Hatfield	8.2	0.0	0.4%
KENT			
Ashford	8.6	0.1	0.7%
Canterbury	13.6	0.2	1.5%
Dartford	7.6	0.0	-0.4%
Dover	9.9	0.1	1.3%
Gravesham	8.5	0.0	-0.1%
Maidstone	9.0	-0.1	-0.6%
Sevenoaks	6.1	0.0	-0.1%
Shepway	10.1	0.1	0.7%
Swale	12.2	0.0	0.2%
Thanet	13.4	0.2	1.2%
Tonbridge and Malling	6.5	0.0	-0.3%
Tunbridge Wells	6.5	0.1	1.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
LANCASHIRE			
Burnley	11.8	-0.1	-1.0%
Chorley	8.6	-0.2	-2.3%
Fylde	6.0	-0.1	-1.2%
Hyndburn	10.3	-0.1	-0.8%
Lancaster	16.8	-0.1	-0.4%
Pendle	11.2	-0.1	-0.5%
Preston	15.8	-0.1	-0.5%
Ribble Valley	4.3	0.0	-0.9%
Rossendale	6.2	-0.1	-1.2%
South Ribble	7.6	-0.1	-1.0%
West Lancashire	9.6	-0.1	-1.4%
Wyre	10.8	-0.1	-0.7%
LEICESTERSHIRE			
Blaby	6.6	-0.1	-1.4%
Charnwood	12.7	-0.1	-0.9%
Harborough	5.6	-0.1	-1.2%
Hinckley and Bosworth	7.6	-0.1	-1.6%
Melton	4.0	0.0	-1.2%
North West Leicestershire	7.3	-0.1	-1.2%
Oadby and Wigston	4.7	0.0	-0.8%
LINCOLNSHIRE			
Boston	7.4	0.0	-0.2%
East Lindsey	17.9	0.0	-0.2%
Lincoln	10.3	-0.1	-1.1%
North Kesteven	9.0	0.0	-0.4%
South Holland	9.3	0.0	-0.3%
South Kesteven	10.2	-0.1	-0.5%
West Lindsey	8.4	0.0	-0.5%
NORFOLK			
Breckland	11.6	0.0	0.0%
Broadland	8.7	0.0	-0.5%
Great Yarmouth	10.9	-0.1	-0.7%
King's Lynn and West Norfolk	15.8	0.0	0.0%
North Norfolk	9.1	0.0	0.1%
Norwich	16.0	0.0	-0.2%
South Norfolk	8.6	0.0	0.1%
NORTH YORKSHIRE			
Craven	4.3	-0.1	-2.5%
Hambleton	5.9	0.0	-0.5%
Harrogate	11.5	-0.1	-0.6%
Richmondshire	4.4	0.0	-1.1%
Ryedale	4.7	0.0	-0.7%
Scarborough	12.6	0.1	0.4%
Selby	6.8	0.0	-0.6%
NORTHAMPTONSHIRE			
Corby	5.6	-0.1	-1.1%
Daventry	6.4	-0.1	-0.9%
East Northamptonshire	6.9	0.0	-0.3%
Kettering	7.4	0.0	-0.6%
Northampton	18.9	-0.1	-0.3%
South Northamptonshire	6.1	0.0	-0.3%
Wellingborough	7.1	0.0	-0.7%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
NOTTINGHAMSHIRE			
Ashfield	11.6	-0.1	-0.8%
Bassetlaw	11.4	-0.1	-0.8%
Broxtowe	9.1	-0.1	-0.6%
Gedling	9.4	0.0	-0.5%
Mansfield	10.3	-0.1	-0.7%
Newark and Sherwood	10.5	-0.1	-1.1%
Rushcliffe	7.3	0.0	0.2%
OXFORDSHIRE			
Cherwell	11.2	0.1	0.5%
Oxford	16.9	0.6	3.6%
South Oxfordshire	7.8	0.1	1.3%
Vale of White Horse	7.2	0.1	1.9%
West Oxfordshire	6.1	0.0	0.0%
SOMERSET			
Mendip	8.5	0.0	-0.1%
Sedgemoor	10.3	0.0	-0.4%
South Somerset	11.2	0.0	0.2%
Taunton Deane	8.9	0.0	0.5%
West Somerset	3.3	0.0	-0.9%
STAFFORDSHIRE			
Cannock Chase	8.6	-0.1	-1.3%
East Staffordshire	9.6	-0.1	-1.4%
Lichfield	6.1	-0.1	-2.0%
Newcastle-under-Lyme	11.3	-0.1	-1.1%
South Staffordshire	7.2	-0.1	-1.3%
Stafford	8.8	-0.1	-1.2%
Staffordshire Moorlands	7.6	-0.3	-3.3%
Tamworth	6.9	-0.2	-2.2%
SUFFOLK			
Babergh	6.4	0.0	-0.2%
Forest Heath	5.5	0.0	0.8%
Ipswich	11.9	0.0	-0.1%
Mid Suffolk	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	-0.6%
Suffolk Coastal	8.4	0.0	0.5%
Waveney	12.0	0.0	0.0%
SURREY			
Elmbridge	6.5	0.0	0.7%
Epsom and Ewell	4.0	0.0	-0.8%
Guildford	8.6	0.0	0.5%
Mole Valley	3.3	0.0	0.0%
Reigate and Banstead	6.9	0.0	0.4%
Runnymede	5.8	0.0	-0.8%
Spelthorne	5.7	-0.1	-1.2%
Surrey Heath	4.7	0.0	-0.2%
Tandridge	4.0	0.0	0.3%
Waverley	5.4	0.1	2.0%
Woking	5.8	0.0	0.3%
WARWICKSHIRE			
North Warwickshire	5.5	-0.1	-1.5%
Nuneaton and Bedworth	11.4	-0.1	-0.8%
Rugby	6.6	-0.1	-1.0%
Stratford-on-Avon	6.9	-0.1	-1.5%
Warwick	10.5	-0.1	-0.7%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
WEST SUSSEX			
Adur	5.0	0.0	0.0%
Arun	10.5	0.0	0.2%
Chichester	5.9	0.0	0.1%
Crawley	10.5	0.0	0.0%
Horsham	6.0	0.0	0.6%
Mid Sussex	5.3	0.1	1.1%
Worthing	7.9	0.0	0.4%
WORCESTERSHIRE			
Bromsgrove	5.2	-0.1	-2.1%
Malvern Hills	5.2	0.0	0.9%
Redditch	6.4	0.0	-0.6%
Worcester	7.8	-0.1	-1.1%
Wychavon	8.0	-0.1	-0.7%
Wyre Forest	8.1	-0.1	-1.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	-0.1	-0.1%
Bedfordshire Police	76.6	0.0	-0.1%
Cambridgeshire Police	86.2	-0.1	-0.1%
Cheshire Police	114.1	-0.1	-0.1%
Cleveland Police	99.0	0.0	0.0%
Cumbria Police	56.1	-0.1	-0.1%
Derbyshire Police	120.7	-0.1	-0.1%
Devon & Cornwall Police	191.7	-0.2	-0.1%
Dorset Police	64.3	-0.1	-0.1%
Durham Police	87.0	0.0	0.0%
Essex Police	187.3	-0.1	-0.1%
Gloucestershire Police	58.5	-0.1	-0.1%
Hampshire Police	215.0	-0.1	-0.1%
Hertfordshire Police	128.9	0.0	0.0%
Humberside Police	132.9	-0.1	0.0%
Kent Police	200.2	-0.1	0.0%
Lancashire Police	212.3	-0.1	0.0%
Leicestershire Police	124.2	-0.1	-0.1%
Lincolnshire Police	69.0	-0.1	-0.2%
Norfolk Police	88.5	-0.1	-0.1%
North Yorkshire Police	73.1	-0.1	-0.2%
Northamptonshire Police	78.4	-0.1	-0.1%
Nottinghamshire Police	152.7	-0.1	0.0%
Staffordshire Police	125.1	-0.1	-0.1%
Suffolk Police	71.0	-0.1	-0.1%
Surrey Police	101.3	0.0	0.0%
Sussex Police	167.1	-0.1	-0.1%
Thames Valley Police	248.5	-0.1	0.0%
Warwickshire Police	56.1	0.0	-0.1%
West Mercia Police	114.3	-0.2	-0.1%
Wiltshire Police	64.1	-0.1	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option EPCS1 (£ million) (%)	
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	0.0	-0.1%
Bedfordshire Fire	11.7	0.0	-0.2%
Berkshire Fire Authority	13.0	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	-0.2%
Cambridgeshire Fire	15.1	0.0	-0.1%
Cheshire Fire	19.3	0.0	-0.1%
Cleveland Fire	21.7	0.0	0.1%
Derbyshire Fire	20.6	0.0	-0.2%
Devon and Somerset Fire	32.1	0.0	-0.1%
Dorset Fire	11.1	0.0	-0.1%
Durham Fire	14.9	0.0	-0.1%
East Sussex Fire	15.0	0.0	0.0%
Essex Fire Authority	33.3	0.0	0.0%
Hampshire Fire	29.9	0.0	-0.1%
Hereford & Worcester Fire	10.8	0.0	-0.2%
Humberside Fire	28.2	0.0	0.0%
Kent Fire	30.2	0.0	-0.1%
Lancashire Fire	32.6	0.0	-0.1%
Leicestershire Fire	19.2	0.0	-0.2%
North Yorkshire Fire	11.6	0.0	-0.3%
Nottinghamshire Fire	26.3	0.0	-0.1%
Shropshire Fire	8.6	0.0	-0.2%
Staffordshire Fire	19.1	0.0	-0.2%
Wiltshire Fire	9.7	0.0	-0.2%

7 EPCS: Flood Defence and Coast Protection

Local Authority	2010-11 Indicative Allocation (£ million)	Formula Grant Before Floor Damping			
		Difference from 2010-11 Indicative Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
England	28,995.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	0.0	0.0%	0.3	0.0%
Metropolitan areas	8,340.7	-1.2	0.0%	-2.4	0.0%
Shire areas	14,499.1	1.2	0.0%	2.1	0.0%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	0.9	0.0%	0.1	0.0%
Outer London boroughs	1,873.1	-1.6	-0.1%	0.1	0.0%
London boroughs	3,898.1	-0.6	0.0%	0.2	0.0%
GLA - all functions	2,255.3	0.6	0.0%	0.1	0.0%
Metropolitan districts	5,904.0	-1.3	0.0%	-2.4	0.0%
Metropolitan fire authorities	335.8	0.0	0.0%	0.0	0.0%
Metropolitan police authorities	2,100.9	0.1	0.0%	0.0	0.0%
Shire unitaries with fire	425.6	1.7	0.4%	2.4	0.6%
Shire unitaries without fire	4,099.3	-0.1	0.0%	-0.5	0.0%
Shire counties with fire	1,589.0	-1.0	-0.1%	0.4	0.0%
Shire counties without fire	2,501.9	-1.3	-0.1%	0.4	0.0%
Shire districts	1,654.0	2.7	0.2%	-0.6	0.0%
Combined fire authorities	467.7	-0.2	0.0%	0.0	0.0%
Shire police authorities	3,761.6	-0.6	0.0%	0.0	0.0%
GO REGIONAL SUMMARY					
South West GOR	2,267.3	1.1	0.0%	3.0	0.1%
South East GOR	2,957.0	-3.4	-0.1%	0.4	0.0%
London GOR	6,153.4	0.0	0.0%	0.3	0.0%
Eastern GOR	2,437.8	-1.2	0.0%	-0.6	0.0%
East Midlands GOR	2,292.2	-0.3	0.0%	0.0	0.0%
West Midlands GOR	3,349.9	-0.7	0.0%	0.0	0.0%
Yorkshire and Humber GOR	3,199.2	0.9	0.0%	0.0	0.0%
North East GOR	1,777.2	1.7	0.1%	-0.1	0.0%
North West GOR	4,561.4	1.9	0.0%	-2.9	-0.1%
FLOOR DAMPING GROUPS					
Education Authorities	18,418.0	-2.7	0.0%	0.5	0.0%
Police Authorities	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	-0.1	0.0%	0.0	0.0%
Shire Districts	1,654.0	2.7	0.2%	-0.6	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
GREATER LONDON					
City of London	91.1	0.1	0.1%	0.0	0.0%
Camden	171.0	0.1	0.0%	0.0	0.0%
Greenwich	170.1	0.0	0.0%	0.0	0.0%
Hackney	201.8	0.1	0.1%	0.0	0.0%
Hammersmith and Fulham	94.3	0.0	0.0%	0.0	0.0%
Islington	133.8	0.1	0.1%	0.0	0.0%
Kensington and Chelsea	95.9	0.0	0.0%	0.0	0.0%
Lambeth	180.3	0.1	0.0%	0.0	0.0%
Lewisham	174.9	0.1	0.0%	0.0	0.0%
Southwark	210.2	0.1	0.0%	0.0	0.0%
Tower Hamlets	224.3	0.1	0.1%	0.0	0.0%
Wandsworth	98.6	0.0	0.0%	0.0	0.0%
Westminster	178.8	0.1	0.1%	0.0	0.0%
Barking and Dagenham	108.2	0.0	0.0%	0.0	0.0%
Barnet	97.9	-0.3	-0.3%	0.0	0.0%
Bexley	64.5	0.0	-0.1%	0.0	0.0%
Brent	157.0	-0.1	-0.1%	0.0	0.0%
Bromley	45.7	-0.1	-0.1%	0.0	0.0%
Croydon	118.4	0.0	0.0%	0.0	0.0%
Ealing	129.0	0.0	0.0%	0.0	0.0%
Enfield	126.7	0.0	0.0%	0.0	0.0%
Haringey	137.6	0.1	0.0%	0.0	0.0%
Harrow	66.6	-0.5	-0.8%	0.0	0.0%
Havering	52.3	-0.1	-0.3%	0.0	0.0%
Hillingdon	85.6	0.0	0.0%	0.0	0.0%
Hounslow	77.3	-0.2	-0.3%	0.0	0.0%
Kingston upon Thames	32.6	0.0	-0.2%	0.0	0.0%
Merton	61.2	0.0	0.0%	0.0	0.0%
Newham	231.3	0.1	0.0%	0.0	0.0%
Redbridge	102.6	-0.3	-0.3%	0.0	0.0%
Richmond upon Thames	9.6	-0.1	-0.6%	0.0	0.0%
Sutton	45.1	0.0	-0.1%	0.0	0.0%
Waltham Forest	124.0	0.0	0.0%	0.0	0.0%
GLA - all functions	2,255.3	0.6	0.0%	0.1	0.0%
GLA - police	2,002.3	0.5	0.0%	0.1	0.0%
GLA - fire	253.0	0.1	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
GREATER MANCHESTER					
Bolton	132.6	0.0	0.0%	0.0	0.0%
Bury	67.5	-0.1	-0.1%	0.0	0.0%
Manchester	346.1	0.0	0.0%	0.0	0.0%
Oldham	127.6	0.0	0.0%	0.0	0.0%
Rochdale	114.9	0.0	0.0%	0.0	0.0%
Salford	131.2	0.0	0.0%	0.0	0.0%
Stockport	85.2	0.0	-0.1%	0.0	0.0%
Tameside	109.5	0.0	0.0%	0.0	0.0%
Trafford	67.3	0.0	0.0%	0.0	0.0%
Wigan	138.6	-0.1	-0.1%	0.0	0.0%
Greater Manchester Fire	76.1	0.0	0.0%	0.0	0.0%
Greater Manchester Police	485.7	0.0	0.0%	0.0	0.0%
MERSEYSIDE					
Knowsley	114.6	0.0	0.0%	0.0	0.0%
Liverpool	318.0	0.1	0.0%	0.0	0.0%
Sefton	127.6	-0.1	-0.1%	-1.6	-1.2%
St Helens	90.9	0.0	0.0%	0.0	0.0%
Wirral	165.2	-0.6	-0.3%	-0.3	-0.2%
Merseyside Fire	46.1	0.0	0.0%	0.0	0.0%
Merseyside Police	275.5	0.0	0.0%	0.0	0.0%
SOUTH YORKSHIRE					
Barnsley	114.3	0.1	0.1%	0.0	0.0%
Doncaster	149.1	0.1	0.0%	0.0	0.0%
Rotherham	130.1	0.0	0.0%	0.0	0.0%
Sheffield	280.0	0.1	0.0%	0.0	0.0%
South Yorkshire Fire	37.4	0.0	0.0%	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR					
Gateshead	102.7	-0.1	-0.1%	0.0	0.0%
Newcastle upon Tyne	157.2	0.0	0.0%	0.0	0.0%
North Tyneside	87.4	0.0	0.0%	0.0	0.1%
South Tyneside	89.3	0.0	0.0%	0.0	0.0%
Sunderland	158.9	0.0	0.0%	-0.5	-0.3%
Tyne and Wear Fire	35.9	0.0	0.0%	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%	0.0	0.0%
WEST MIDLANDS					
Birmingham	698.9	-0.3	0.0%	0.0	0.0%
Coventry	156.6	-0.1	-0.1%	0.0	0.0%
Dudley	130.4	-0.1	-0.1%	0.0	0.0%
Sandwell	190.3	0.0	0.0%	0.0	0.0%
Solihull	49.1	0.0	0.0%	0.0	0.0%
Walsall	142.3	0.0	0.0%	0.0	0.0%
Wolverhampton	145.6	-0.1	0.0%	0.0	0.0%
West Midlands Fire	81.6	0.0	0.0%	0.0	0.0%
West Midlands Police	542.2	0.1	0.0%	0.0	0.0%
WEST YORKSHIRE					
Bradford	283.4	-0.4	-0.1%	0.0	0.0%
Calderdale	84.1	0.0	0.0%	0.0	0.0%
Kirklees	164.9	0.0	0.0%	0.0	0.0%
Leeds	305.9	0.0	0.0%	0.0	0.0%
Wakefield	146.7	0.0	0.0%	0.0	0.0%
West Yorkshire Fire	58.7	0.0	0.0%	0.0	0.0%
West Yorkshire Police	368.2	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES					
Bath & North East Somerset	44.1	0.0	0.0%	0.0	0.0%
Bedford	55.4	0.1	0.1%	0.0	0.0%
Blackburn with Darwen	88.5	0.1	0.1%	0.0	0.0%
Blackpool	86.9	0.0	0.0%	-0.6	-0.7%
Bournemouth	49.4	0.0	-0.1%	0.1	0.2%
Bracknell Forest	22.6	0.0	-0.1%	0.0	0.0%
Brighton & Hove	89.8	0.0	0.0%	-0.2	-0.2%
Bristol	171.2	0.1	0.0%	0.0	0.0%
Central Bedfordshire	51.9	0.0	0.0%	0.0	0.0%
Cheshire East	64.5	0.0	0.0%	0.0	0.0%
Cheshire West & Chester	94.9	0.1	0.1%	0.0	0.0%
Cornwall	227.6	0.4	0.2%	1.5	0.6%
Darlington	40.1	0.0	0.0%	0.0	0.0%
Derby	114.5	-0.2	-0.2%	0.0	0.0%
Durham	238.7	0.6	0.2%	0.0	0.0%
East Riding of Yorkshire	109.2	0.0	0.0%	0.3	0.2%
Halton	65.5	0.0	0.0%	0.0	0.0%
Hartlepool	54.0	0.0	0.0%	0.0	-0.1%
Herefordshire	61.2	0.1	0.2%	0.0	0.0%
Isle of Wight Council	65.0	0.1	0.1%	0.6	1.0%
Kingston upon Hull	159.2	-0.1	0.0%	0.0	0.0%
Leicester	188.4	-0.1	0.0%	0.0	0.0%
Luton	94.6	0.0	0.0%	0.0	0.0%
Medway	89.5	-0.1	-0.1%	0.0	0.0%
Middlesbrough	85.4	-0.1	-0.1%	0.0	0.0%
Milton Keynes	91.6	0.0	0.0%	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%	-0.1	-0.1%
North Lincolnshire	66.3	0.0	0.1%	0.0	0.0%
North Somerset	54.6	0.0	-0.1%	0.1	0.1%
Northumberland	133.1	1.2	0.9%	0.3	0.2%
Nottingham	179.5	0.0	0.0%	0.0	0.0%
Peterborough	80.9	-0.1	-0.1%	0.0	0.0%
Plymouth	108.7	0.0	0.0%	0.2	0.2%
Poole	25.6	-0.1	-0.4%	0.1	0.3%
Portsmouth	87.8	0.0	0.0%	-0.2	-0.2%
Reading	48.0	0.0	0.0%	0.0	0.0%
Redcar and Cleveland	71.4	-0.1	-0.1%	0.1	0.1%
Rutland	8.6	0.0	0.3%	0.0	0.0%
Shropshire	97.4	0.5	0.5%	0.0	0.0%
Slough	52.8	-0.2	-0.3%	0.0	0.0%
South Gloucestershire	64.0	-0.1	-0.1%	0.1	0.2%
Southampton	101.2	0.0	0.0%	-0.1	-0.1%
Southend-on-Sea	62.3	0.0	0.0%	0.0	-0.1%
Stockton-on-Tees	80.6	0.0	0.0%	0.0	0.0%
Stoke-on-Trent	133.5	-0.1	-0.1%	0.0	0.0%
Swindon	43.7	0.0	0.0%	0.0	0.0%
Telford and the Wrekin	76.0	-0.1	-0.2%	0.0	0.0%
Thurrock	62.1	0.0	0.0%	0.0	0.0%
Torbay	64.2	-0.1	-0.2%	-0.3	-0.4%
Warrington	52.7	0.0	-0.1%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
West Berkshire	23.1	0.0	-0.2%	0.0	0.0%
Wiltshire	102.1	0.0	0.0%	0.0	0.0%
Windsor and Maidenhead	10.1	0.0	-0.1%	0.0	0.0%
Wokingham	8.4	0.0	-0.3%	0.0	0.0%
York	45.8	-0.1	-0.3%	0.0	0.0%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES					
Buckinghamshire	43.5	-0.1	-0.2%	0.0	0.1%
Cambridgeshire	113.1	-0.1	-0.1%	0.0	0.0%
Cumbria	157.5	0.0	0.0%	0.0	0.0%
Derbyshire	204.0	0.0	0.0%	0.0	0.0%
Devon	176.4	0.0	0.0%	0.0	0.0%
Dorset	57.6	-0.1	-0.1%	0.0	0.1%
East Sussex	105.4	0.0	0.0%	0.0	0.0%
Essex	258.3	-0.1	-0.1%	0.1	0.0%
Gloucestershire	124.0	-0.1	0.0%	0.0	0.0%
Hampshire	126.6	-0.2	-0.2%	0.0	0.0%
Hertfordshire	148.3	-0.2	-0.1%	0.1	0.0%
Kent	287.9	-0.1	0.0%	0.0	0.0%
Lancashire	328.9	-0.1	0.0%	0.1	0.0%
Leicestershire	107.5	-0.1	-0.1%	0.0	0.0%
Lincolnshire	210.6	-0.1	0.0%	0.0	0.0%
Norfolk	260.4	0.0	0.0%	0.0	0.0%
North Yorkshire	113.7	-0.1	-0.1%	0.0	0.0%
Northamptonshire	162.2	-0.1	0.0%	0.0	0.0%
Nottinghamshire	191.6	-0.1	0.0%	0.0	0.0%
Oxfordshire	99.8	-0.1	-0.1%	0.0	0.0%
Somerset	120.7	0.0	0.0%	0.1	0.0%
Staffordshire	169.7	-0.1	-0.1%	0.0	0.0%
Suffolk	181.0	-0.1	0.0%	0.0	0.0%
Surrey	60.1	-0.2	-0.4%	0.1	0.1%
Warwickshire	96.6	-0.1	-0.1%	0.0	0.0%
West Sussex	88.4	-0.1	-0.2%	0.0	0.0%
Worcestershire	96.9	-0.1	-0.1%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE					
Aylesbury Vale	12.1	0.0	0.0%	0.0	-0.1%
Chiltern	3.2	0.0	-0.2%	0.0	-0.2%
South Bucks	2.3	0.0	0.4%	0.0	-0.2%
Wycombe	9.5	0.0	-0.5%	0.0	-0.1%
CAMBRIDGESHIRE					
Cambridge	12.0	0.0	0.0%	0.0	-0.1%
East Cambridgeshire	6.8	0.0	-0.3%	0.0	-0.1%
Fenland	9.9	0.0	-0.2%	0.0	0.0%
Huntingdonshire	13.4	0.0	-0.1%	0.0	-0.1%
South Cambridgeshire	7.9	-0.1	-1.0%	0.0	-0.1%
CUMBRIA					
Allerdale	10.4	0.3	3.2%	0.1	1.2%
Barrow-in-Furness	9.1	0.0	0.2%	0.0	0.2%
Carlisle	10.2	0.2	2.2%	0.0	-0.1%
Copeland	7.2	0.2	3.0%	0.1	1.1%
Eden	4.7	0.6	12.2%	0.0	-0.1%
South Lakeland	6.8	0.5	7.3%	0.0	0.2%
DERBYSHIRE					
Amber Valley	10.0	-0.1	-1.1%	0.0	-0.1%
Bolsover	8.0	0.0	0.1%	0.0	0.0%
Chesterfield	10.2	0.0	-0.4%	0.0	0.0%
Derbyshire Dales	4.7	0.1	1.7%	0.0	-0.1%
Erewash	9.7	0.0	0.2%	0.0	-0.1%
High Peak	7.2	0.2	2.4%	0.0	-0.1%
North East Derbyshire	7.9	0.0	0.5%	0.0	-0.1%
South Derbyshire	7.5	0.0	0.3%	0.0	-0.1%
DEVON					
East Devon	8.4	0.1	1.2%	0.1	1.2%
Exeter	12.1	-0.1	-0.8%	0.0	0.0%
Mid Devon	6.3	0.2	3.6%	0.0	-0.1%
North Devon	8.5	0.2	2.6%	0.3	3.3%
South Hams	5.6	0.1	2.5%	0.2	3.5%
Teignbridge	10.1	-0.1	-0.9%	0.0	0.4%
Torridge	6.6	0.2	3.4%	0.1	1.9%
West Devon	4.4	0.3	6.0%	0.0	-0.1%
DORSET					
Christchurch	2.9	0.0	-1.2%	-0.3	-11.2%
East Dorset	3.8	0.0	0.5%	0.0	-0.1%
North Dorset	4.7	0.1	1.2%	0.0	-0.1%
Purbeck	3.3	0.1	2.6%	0.3	10.4%
West Dorset	7.9	-0.2	-2.1%	-0.1	-0.8%
Weymouth and Portland	6.1	-0.1	-1.0%	0.1	1.4%
EAST SUSSEX					
Eastbourne	10.5	0.0	-0.1%	-0.2	-1.5%
Hastings	10.6	0.0	-0.2%	0.1	1.0%
Lewes	6.6	0.0	-0.2%	0.1	1.3%
Rother	6.5	0.1	1.0%	0.1	1.7%
Wealden	8.4	0.1	0.9%	0.0	-0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
ESSEX					
Basildon	16.1	0.0	0.0%	0.0	-0.1%
Braintree	10.6	0.0	-0.1%	0.0	-0.1%
Brentwood	4.4	-0.1	-3.1%	0.0	-0.1%
Castle Point	6.8	0.0	-0.5%	0.0	-0.1%
Chelmsford	10.7	0.0	0.4%	0.0	-0.1%
Colchester	13.1	0.0	0.2%	0.0	-0.1%
Epping Forest	9.4	-0.3	-3.1%	0.0	-0.1%
Harlow	8.2	0.0	0.0%	0.0	0.0%
Maldon	4.6	0.1	1.3%	0.0	-0.1%
Rochford	5.2	0.0	0.6%	0.0	-0.1%
Tendring	14.6	0.0	0.3%	-0.7	-4.5%
Uttlesford	3.9	0.1	1.4%	0.0	-0.1%
GLOUCESTERSHIRE					
Cheltenham	8.7	0.0	-0.2%	0.0	-0.1%
Cotswold	5.5	0.1	1.9%	0.0	-0.1%
Forest of Dean	7.0	0.1	0.9%	0.2	2.8%
Gloucester	10.8	0.0	-0.4%	0.0	-0.1%
Stroud	7.3	0.0	0.4%	0.1	1.0%
Tewkesbury	5.4	0.0	-0.2%	0.0	-0.1%
HAMPSHIRE					
Basingstoke and Deane	10.3	-0.1	-1.3%	0.0	-0.1%
East Hampshire	5.9	-0.1	-0.9%	0.0	-0.1%
Eastleigh	7.8	0.0	-0.5%	0.0	0.3%
Fareham	6.1	0.0	-0.3%	0.0	0.8%
Gosport	7.1	0.0	-0.1%	0.0	-0.2%
Hart	3.9	0.0	-0.3%	0.0	-0.1%
Havant	9.9	0.0	-0.2%	-0.1	-1.0%
New Forest	11.8	0.0	-0.3%	-0.3	-2.1%
Rushmoor	6.3	0.0	-0.3%	0.0	-0.1%
Test Valley	7.3	0.0	0.6%	0.0	-0.1%
Winchester	6.7	0.0	-0.1%	0.0	-0.1%
HERTFORDSHIRE					
Broxbourne	7.0	0.0	-0.5%	0.0	-0.1%
Dacorum	9.5	0.0	-0.1%	0.0	-0.1%
East Hertfordshire	8.1	-0.1	-1.4%	0.0	-0.1%
Hertsmere	6.8	-0.5	-6.8%	0.0	-0.1%
North Hertfordshire	8.3	0.0	-0.3%	0.0	-0.1%
St Albans	7.0	0.0	-0.1%	0.0	-0.1%
Stevenage	7.6	0.0	0.0%	0.0	-0.1%
Three Rivers	5.1	0.0	-0.2%	0.0	-0.1%
Watford	7.2	0.0	-0.1%	0.0	-0.1%
Welwyn Hatfield	8.2	0.0	0.1%	0.0	-0.1%
KENT					
Ashford	8.6	0.1	0.9%	0.0	-0.1%
Canterbury	13.6	0.0	0.1%	-0.2	-1.5%
Dartford	7.6	-0.1	-1.7%	0.0	-0.1%
Dover	9.9	0.0	0.0%	0.1	1.4%
Gravesham	8.5	0.0	-0.1%	0.0	-0.1%
Maidstone	9.0	0.0	0.3%	0.0	-0.1%
Sevenoaks	6.1	0.0	0.5%	0.0	-0.1%
Shepway	10.1	0.0	-0.1%	0.3	2.6%
Swale	12.2	0.0	0.1%	0.2	1.6%
Thanet	13.4	0.0	0.0%	0.1	0.5%
Tonbridge and Malling	6.5	-0.1	-1.0%	0.0	-0.1%
Tunbridge Wells	6.5	0.0	0.4%	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
LANCASHIRE					
Burnley	11.8	0.0	0.2%	0.0	0.0%
Chorley	8.6	0.1	0.6%	0.0	-0.1%
Fylde	6.0	0.0	0.6%	0.0	-0.6%
Hyndburn	10.3	0.0	0.1%	0.0	0.0%
Lancaster	16.8	0.1	0.5%	-0.4	-2.2%
Pendle	11.2	0.0	-0.1%	0.0	0.0%
Preston	15.8	0.0	0.1%	0.0	0.0%
Ribble Valley	4.3	0.2	4.8%	0.0	-0.1%
Rossendale	6.2	0.0	-0.5%	0.0	-0.1%
South Ribble	7.6	0.0	0.5%	0.0	-0.1%
West Lancashire	9.6	0.1	1.0%	0.0	-0.1%
Wyre	10.8	0.0	-0.2%	-0.3	-3.2%
LEICESTERSHIRE					
Blaby	6.6	-0.1	-1.0%	0.0	-0.1%
Charnwood	12.7	-0.2	-1.7%	0.0	-0.1%
Harborough	5.6	0.0	0.5%	0.0	-0.1%
Hinckley and Bosworth	7.6	0.0	0.0%	0.0	-0.1%
Melton	4.0	0.0	0.2%	0.0	-0.1%
North West Leicestershire	7.3	0.0	0.2%	0.0	-0.1%
Oadby and Wigston	4.7	0.0	-0.2%	0.0	-0.1%
LINCOLNSHIRE					
Boston	7.4	0.0	0.0%	0.0	0.0%
East Lindsey	17.9	0.2	1.0%	0.0	0.0%
Lincoln	10.3	0.0	-0.1%	0.0	0.0%
North Kesteven	9.0	0.1	0.7%	0.0	-0.1%
South Holland	9.3	0.0	0.0%	0.0	0.0%
South Kesteven	10.2	0.0	0.3%	0.0	-0.1%
West Lindsey	8.4	0.1	1.4%	0.0	-0.1%
NORFOLK					
Breckland	11.6	0.1	1.0%	0.0	-0.1%
Broadland	8.7	0.0	0.1%	0.0	-0.1%
Great Yarmouth	10.9	0.0	-0.2%	0.3	2.3%
King's Lynn and West Norfolk	15.8	0.0	0.2%	0.0	0.0%
North Norfolk	9.1	0.0	0.2%	0.3	3.4%
Norwich	16.0	0.0	-0.1%	0.0	0.0%
South Norfolk	8.6	0.1	1.3%	0.0	-0.1%
NORTH YORKSHIRE					
Craven	4.3	0.3	6.8%	0.0	-0.1%
Hambleton	5.9	0.1	2.4%	0.0	-0.1%
Harrogate	11.5	0.2	2.0%	0.0	-0.1%
Richmondshire	4.4	0.4	8.8%	0.0	-0.1%
Ryedale	4.7	0.2	4.2%	0.0	-0.1%
Scarborough	12.6	0.1	0.7%	0.0	0.0%
Selby	6.8	0.0	0.3%	0.0	-0.1%
NORTHAMPTONSHIRE					
Corby	5.6	0.0	0.0%	0.0	0.0%
Daventry	6.4	0.1	1.4%	0.0	-0.1%
East Northamptonshire	6.9	0.1	1.0%	0.0	-0.1%
Kettering	7.4	0.0	0.1%	0.0	-0.1%
Northampton	18.9	0.0	-0.1%	0.0	-0.1%
South Northamptonshire	6.1	0.0	0.5%	0.0	-0.1%
Wellingborough	7.1	0.0	-0.1%	0.0	-0.1%

Formula Grant Before Floor Damping

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		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
NOTTINGHAMSHIRE					
Ashfield	11.6	0.0	-0.3%	0.0	0.0%
Bassetlaw	11.4	0.1	0.5%	0.0	0.0%
Broxtowe	9.1	-0.1	-0.8%	0.0	-0.1%
Gedling	9.4	-0.1	-0.7%	0.0	-0.1%
Mansfield	10.3	0.0	-0.1%	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.4%	0.0	-0.1%
Rushcliffe	7.3	0.0	-0.1%	0.0	-0.1%
OXFORDSHIRE					
Cherwell	11.2	0.0	0.0%	0.0	-0.1%
Oxford	16.9	-0.1	-0.4%	0.0	0.0%
South Oxfordshire	7.8	0.0	0.4%	0.0	-0.1%
Vale of White Horse	7.2	0.0	0.2%	0.0	-0.1%
West Oxfordshire	6.1	0.1	1.1%	0.0	-0.1%
SOMERSET					
Mendip	8.5	0.1	1.1%	0.0	-0.1%
Sedgemoor	10.3	0.0	-0.2%	0.0	-0.2%
South Somerset	11.2	0.1	1.2%	0.0	-0.1%
Taunton Deane	8.9	-0.1	-0.6%	0.0	-0.1%
West Somerset	3.3	0.2	4.5%	0.1	4.0%
STAFFORDSHIRE					
Cannock Chase	8.6	0.0	-0.2%	0.0	-0.1%
East Staffordshire	9.6	0.0	0.2%	0.0	-0.1%
Lichfield	6.1	0.0	0.7%	0.0	-0.1%
Newcastle-under-Lyme	11.3	-0.1	-1.0%	0.0	-0.1%
South Staffordshire	7.2	0.0	0.3%	0.0	-0.1%
Stafford	8.8	0.0	-0.2%	0.0	-0.1%
Staffordshire Moorlands	7.6	0.1	1.7%	0.0	-0.1%
Tamworth	6.9	-0.1	-1.3%	0.0	-0.1%
SUFFOLK					
Babergh	6.4	0.1	1.0%	0.0	-0.1%
Forest Heath	5.5	0.0	0.2%	0.0	-0.1%
Ipswich	11.9	-0.1	-0.6%	0.0	-0.1%
Mid Suffolk	6.2	0.1	1.5%	0.0	-0.1%
St Edmundsbury	7.1	0.1	0.9%	0.0	-0.1%
Suffolk Coastal	8.4	0.1	0.8%	-0.1	-1.4%
Waveney	12.0	0.0	-0.3%	-0.4	-2.9%
SURREY					
Elmbridge	6.5	-0.1	-1.1%	0.0	-0.1%
Epsom and Ewell	4.0	0.0	-0.3%	0.0	-0.1%
Guildford	8.6	-0.2	-2.2%	0.0	-0.1%
Mole Valley	3.3	0.0	1.2%	0.0	-0.2%
Reigate and Banstead	6.9	-0.1	-1.6%	0.0	-0.1%
Runnymede	5.8	-0.4	-6.4%	0.0	-0.1%
Spelthorne	5.7	-0.1	-1.4%	0.0	-0.1%
Surrey Heath	4.7	-0.5	-10.1%	0.0	-0.1%
Tandridge	4.0	0.0	0.2%	0.0	-0.1%
Waverley	5.4	0.1	2.5%	0.0	-0.1%
Woking	5.8	-0.2	-4.2%	0.0	-0.1%
WARWICKSHIRE					
North Warwickshire	5.5	0.0	0.8%	0.0	-0.1%
Nuneaton and Bedworth	11.4	0.0	0.1%	0.0	-0.1%
Rugby	6.6	0.0	-0.5%	0.0	-0.1%
Stratford-on-Avon	6.9	0.0	0.1%	0.0	-0.1%
Warwick	10.5	-0.1	-0.7%	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
WEST SUSSEX					
Adur	5.0	0.0	-0.2%	0.0	-0.2%
Arun	10.5	-0.1	-0.7%	0.0	0.0%
Chichester	5.9	0.1	1.0%	-0.1	-1.0%
Crawley	10.5	-0.2	-1.5%	0.0	0.0%
Horsham	6.0	-0.2	-2.9%	0.0	-0.1%
Mid Sussex	5.3	0.0	-0.8%	0.0	-0.1%
Worthing	7.9	0.0	-0.6%	0.0	0.3%
WORCESTERSHIRE					
Bromsgrove	5.2	0.0	0.6%	0.0	-0.1%
Malvern Hills	5.2	0.1	1.5%	0.0	-0.1%
Redditch	6.4	-0.1	-1.4%	0.0	-0.1%
Worcester	7.8	0.0	-0.1%	0.0	-0.1%
Wychavon	8.0	-0.1	-1.1%	0.0	-0.1%
Wyre Forest	8.1	0.0	0.2%	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES					
Avon & Somerset Police	197.6	0.0	0.0%	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%	0.0	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%	0.0	0.0%
Dorset Police	64.3	0.0	0.0%	0.0	0.0%
Durham Police	87.0	0.0	0.0%	0.0	0.0%
Essex Police	187.3	0.0	0.0%	0.0	0.0%
Gloucestershire Police	58.5	0.0	0.0%	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%	0.0	0.0%
Hertfordshire Police	128.9	0.0	0.0%	0.0	0.0%
Humberside Police	132.9	0.0	0.0%	0.0	0.0%
Kent Police	200.2	0.0	0.0%	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%	0.0	0.0%
Norfolk Police	88.5	0.0	0.0%	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0%	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0%	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%	0.0	0.0%
Suffolk Police	71.0	0.0	0.0%	0.0	0.0%
Surrey Police	101.3	0.0	0.0%	0.0	0.0%
Sussex Police	167.1	0.0	0.0%	0.0	0.0%
Thames Valley Police	248.5	0.0	0.0%	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from 2010-11 Indicative			
		Option EPCS2		Option EPCS3	
		(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES					
Avon Fire	24.6	0.0	0.0%	0.0	0.0%
Bedfordshire Fire	11.7	0.0	-0.1%	0.0	0.0%
Berkshire Fire Auhtority	13.0	0.0	0.0%	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	-0.1%	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%	0.0	0.0%
Derbyshire Fire	20.6	0.0	-0.1%	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	0.0%	0.0	0.0%
Dorset Fire	11.1	0.0	0.0%	0.0	0.0%
Durham Fire	14.9	0.0	0.0%	0.0	0.0%
East Sussex Fire	15.0	0.0	0.0%	0.0	0.0%
Essex Fire Auhtority	33.3	0.0	0.0%	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	-0.1%	0.0	0.0%
Humberside Fire	28.2	0.0	0.0%	0.0	0.0%
Kent Fire	30.2	0.0	0.0%	0.0	0.0%
Lancashire Fire	32.6	0.0	-0.1%	0.0	0.0%
Leicestershire Fire	19.2	0.0	-0.1%	0.0	0.0%
North Yorkshire Fire	11.6	0.0	-0.1%	0.0	0.0%
Nottinghamshire Fire	26.3	0.0	0.0%	0.0	0.0%
Shropshire Fire	8.6	0.0	-0.1%	0.0	0.0%
Staffordshire Fire	19.1	0.0	-0.1%	0.0	0.0%
Wiltshire Fire	9.7	0.0	-0.1%	0.0	0.0%

Chapter 8

Area Cost Adjustment

1. The Area Cost Adjustment (ACA) is the element of the relative needs formulae which reflects particular variations in the costs of service delivery around the country.
2. The ACA has two components. By far the largest component is the Labour Cost Adjustment (LCA), which takes account of differences in pay across the country. It is calculated using local wage information from the Annual Survey of Hours and Earnings (ASHE). The second element is the Rates Cost Adjustment (RCA), which reflects the differences in the cost of business rates on council premises across the country.
3. The current ACA was introduced in the 2008-09 Local Government Finance Settlement. It reflects pay variation across the country at the scale of the former county level. It is subject to a lower limit, below which all authorities receive the same ACA factor of 1.0. This reflects the fact that in areas of relatively low pay, many council employees are still paid according to national pay scales.

The Rates Cost Adjustment

4. The Rates Cost Adjustment (RCA) takes account of the differences in the cost of business rates on council premises across the country. Currently, this adjustment receives a weight of between 0% and 2% in the ACA calculation. We do not propose to make any changes to the RCA methodology.

The Labour Cost Adjustment

Option ACA 1

Adjustment to the LCA weights

5. The current weight given to the Labour Cost Adjustment (LCA) in the ACA calculation varies from 60% for Highways Maintenance to 85% for Police and Fire Services. These weights were derived using wage and expenditure data from the 2005-06 Subjective Analysis Return ("SAR") and the 2005-06 Trading Account Services ("TSR") returns. Judgement was needed to determine the proportion of labour costs for many contracted out services provided by third parties as these payments are not broken down by labour and non-labour costs in the SAR or TSR. As part of the review it was agreed that the LCA weights would be examined, particularly the assumptions regarding third party payments.
6. Estimating the proportion of local authority expenditure on wage and other labour costs is not straightforward. We have data on expenditure on their own staff from the SAR and the TSR, but we do not have a comprehensive source of information on staff costs for contracted out

services. To estimate the labour share of third party contractors, Company Account estimates of the labour share in the various service groups have been used. This provides an evidence based approach to determining the labour share of third party contractors rather than the judgement based approach used previously. Details of the approach are given in SWG paper SWG/09/46 'Finalising the LCA Weights' at

<http://www.local.communities.gov.uk/finance/1011/swg/SWG-09-46.pdf>.

7. The table below presents the LCA weights currently used and those proposed. The main differences occur in the services which use a significant share of third party labour: Highway Maintenance, Children and Younger Adults' Social Services and Older People's Social Services. Due to limited third party labour in Education, Police and Fire Services these labour weights remain unchanged.

	Current LCA	Proposed LCA
Education	80%	80%
Highway Maintenance	60%	40%
Children and Younger Adults' Social Services	75%	65%
Older People's Social Services	80%	65%
Police	85%	85%
Fire	85%	85%
Environmental, Cultural and Protective Services	65%	60%

Questions

Question 14: Do you agree with the proposal to update the weights given to the labour cost adjustment (ACA 1)?

Area Cost: Reducing Labour Cost Weights

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
England	28,995.5	0.0	0.0%
London area	6,153.4	-100.5	-1.6%
Metropolitan areas	8,340.7	19.7	0.2%
Shire areas	14,499.1	80.8	0.6%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	-67.3	-3.3%
Outer London boroughs	1,873.1	-27.5	-1.5%
London boroughs	3,898.1	-94.8	-2.4%
GLA - all functions	2,255.3	-5.7	-0.3%
Metropolitan districts	5,904.0	20.8	0.4%
Metropolitan fire authorities	335.8	0.0	0.0%
Metropolitan police authorities	2,100.9	-1.1	-0.1%
Shire unitaries with fire	425.6	3.0	0.7%
Shire unitaries without fire	4,099.3	19.4	0.5%
Shire counties with fire	1,589.0	13.3	0.8%
Shire counties without fire	2,501.9	36.3	1.4%
Shire districts	1,654.0	2.0	0.1%
Combined fire authorities	467.7	1.1	0.2%
Shire police authorities	3,761.6	5.8	0.2%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	17.6	0.8%
South East GOR	2,957.0	3.5	0.1%
London GOR	6,153.4	-100.5	-1.6%
Eastern GOR	2,437.8	8.1	0.3%
East Midlands GOR	2,292.2	16.9	0.7%
West Midlands GOR	3,349.9	14.7	0.4%
Yorkshire and Humber GOR	3,199.2	16.6	0.5%
North East GOR	1,777.2	7.6	0.4%
North West GOR	4,561.4	15.6	0.3%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	-2.1	0.0%
Police Authorities	7,864.8	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0%
Shire Districts	1,654.0	2.0	0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
GREATER LONDON			
City of London	91.1	-1.9	-2.0%
Camden	171.0	-5.5	-3.2%
Greenwich	170.1	-5.4	-3.2%
Hackney	201.8	-6.1	-3.0%
Hammersmith and Fulham	94.3	-3.7	-3.9%
Islington	133.8	-4.9	-3.6%
Kensington and Chelsea	95.9	-4.0	-4.1%
Lambeth	180.3	-5.9	-3.3%
Lewisham	174.9	-5.5	-3.1%
Southwark	210.2	-6.5	-3.1%
Tower Hamlets	224.3	-6.7	-3.0%
Wandsworth	98.6	-4.6	-4.6%
Westminster	178.8	-6.7	-3.8%
Barking and Dagenham	108.2	-1.2	-1.1%
Barnet	97.9	-2.2	-2.3%
Bexley	64.5	-0.6	-0.9%
Brent	157.0	-2.8	-1.8%
Bromley	45.7	-0.5	-1.2%
Croydon	118.4	-1.1	-0.9%
Ealing	129.0	-2.6	-2.0%
Enfield	126.7	-1.3	-1.0%
Haringey	137.6	-1.5	-1.1%
Harrow	66.6	-1.6	-2.3%
Havering	52.3	-0.6	-1.1%
Hillingdon	85.6	-1.8	-2.1%
Hounslow	77.3	-1.7	-2.2%
Kingston upon Thames	32.6	-0.7	-2.1%
Merton	61.2	-1.2	-1.9%
Newham	231.3	-2.3	-1.0%
Redbridge	102.6	-0.9	-0.9%
Richmond upon Thames	9.6	-0.7	-7.1%
Sutton	45.1	-1.1	-2.4%
Waltham Forest	124.0	-1.3	-1.0%
GLA - all functions	2,255.3	-5.7	-0.3%
GLA - police	2,002.3	-4.7	-0.2%
GLA - fire	253.0	-1.1	-0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11		
	Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1	
		(£ million)	(%)
GREATER MANCHESTER			
Bolton	132.6	0.3	0.2%
Bury	67.5	0.4	0.6%
Manchester	346.1	-0.4	-0.1%
Oldham	127.6	0.1	0.1%
Rochdale	114.9	0.2	0.1%
Salford	131.2	0.0	0.0%
Stockport	85.2	0.7	0.8%
Tameside	109.5	0.2	0.2%
Trafford	67.3	0.5	0.7%
Wigan	138.6	0.4	0.3%
Greater Manchester Fire	76.1	0.0	0.0%
Greater Manchester Police	485.7	-0.3	-0.1%
MERSEYSIDE			
Knowsley	114.6	0.1	0.1%
Liverpool	318.0	0.5	0.1%
Sefton	127.6	0.8	0.6%
St Helens	90.9	0.5	0.5%
Wirral	165.2	0.8	0.5%
Merseyside Fire	46.1	-0.1	-0.2%
Merseyside Police	275.5	-0.3	-0.1%
SOUTH YORKSHIRE			
Barnsley	114.3	0.7	0.6%
Doncaster	149.1	0.9	0.6%
Rotherham	130.1	0.8	0.6%
Sheffield	280.0	1.6	0.6%
South Yorkshire Fire	37.4	0.0	0.1%
South Yorkshire Police	209.2	0.1	0.0%
TYNE AND WEAR			
Gateshead	102.7	0.5	0.5%
Newcastle upon Tyne	157.2	0.6	0.4%
North Tyneside	87.4	0.7	0.8%
South Tyneside	89.3	0.4	0.4%
Sunderland	158.9	0.7	0.5%
Tyne and Wear Fire	35.9	0.0	-0.1%
Northumbria Police	219.9	0.1	0.0%
WEST MIDLANDS			
Birmingham	698.9	0.8	0.1%
Coventry	156.6	0.6	0.4%
Dudley	130.4	0.8	0.6%
Sandwell	190.3	0.2	0.1%
Solihull	49.1	0.7	1.4%
Walsall	142.3	0.4	0.3%
Wolverhampton	145.6	0.3	0.2%
West Midlands Fire	81.6	0.0	0.0%
West Midlands Police	542.2	-0.6	-0.1%
WEST YORKSHIRE			
Bradford	283.4	0.8	0.3%
Calderdale	84.1	0.5	0.6%
Kirklees	164.9	1.1	0.7%
Leeds	305.9	2.1	0.7%
Wakefield	146.7	0.8	0.5%
West Yorkshire Fire	58.7	0.1	0.1%
West Yorkshire Police	368.2	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	0.3	0.8%
Bedford	55.4	0.1	0.2%
Blackburn with Darwen	88.5	0.4	0.4%
Blackpool	86.9	0.4	0.4%
Bournemouth	49.4	0.7	1.4%
Bracknell Forest	22.6	-0.4	-1.9%
Brighton & Hove	89.8	0.7	0.8%
Bristol	171.2	0.2	0.1%
Central Bedfordshire	51.9	0.5	0.9%
Cheshire East	64.5	1.5	2.3%
Cheshire West & Chester	94.9	1.2	1.2%
Cornwall	227.6	2.0	0.9%
Darlington	40.1	0.4	0.9%
Derby	114.5	0.8	0.7%
Durham	238.7	1.6	0.7%
East Riding of Yorkshire	109.2	1.5	1.3%
Halton	65.5	0.2	0.3%
Hartlepool	54.0	0.2	0.4%
Herefordshire	61.2	0.7	1.1%
Isle of Wight Council	65.0	-0.1	-0.2%
Kingston upon Hull	159.2	0.6	0.4%
Leicester	188.4	0.3	0.2%
Luton	94.6	-0.1	-0.1%
Medway	89.5	0.7	0.8%
Middlesbrough	85.4	0.3	0.3%
Milton Keynes	91.6	-0.8	-0.9%
North East Lincolnshire	76.9	0.5	0.7%
North Lincolnshire	66.3	0.6	0.9%
North Somerset	54.6	0.3	0.6%
Northumberland	133.1	1.1	0.8%
Nottingham	179.5	0.6	0.3%
Peterborough	80.9	-0.3	-0.3%
Plymouth	108.7	0.9	0.8%
Poole	25.6	0.6	2.4%
Portsmouth	87.8	0.0	0.0%
Reading	48.0	-0.8	-1.8%
Redcar and Cleveland	71.4	0.4	0.6%
Rutland	8.6	0.1	1.7%
Shropshire	97.4	1.2	1.2%
Slough	52.8	-0.9	-1.7%
South Gloucestershire	64.0	0.5	0.8%
Southampton	101.2	0.0	0.0%
Southend-on-Sea	62.3	0.3	0.5%
Stockton-on-Tees	80.6	0.7	0.8%
Stoke-on-Trent	133.5	0.6	0.4%
Swindon	43.7	0.4	0.8%
Telford and the Wrekin	76.0	0.6	0.8%
Thurrock	62.1	-0.5	-0.7%
Torbay	64.2	0.5	0.8%
Warrington	52.7	0.7	1.3%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
West Berkshire	23.1	-0.6	-2.6%
Wiltshire	102.1	1.0	1.0%
Windsor and Maidenhead	10.1	-0.5	-4.5%
Wokingham	8.4	-0.3	-3.0%
York	45.8	0.9	2.0%
Isles of Scilly	2.3	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	-0.5	-1.1%
Cambridgeshire	113.1	0.5	0.4%
Cumbria	157.5	1.7	1.1%
Derbyshire	204.0	2.8	1.4%
Devon	176.4	2.9	1.6%
Dorset	57.6	1.8	3.2%
East Sussex	105.4	1.7	1.6%
Essex	258.3	2.1	0.8%
Gloucestershire	124.0	1.6	1.3%
Hampshire	126.6	2.5	1.9%
Hertfordshire	148.3	-1.4	-0.9%
Kent	287.9	3.3	1.1%
Lancashire	328.9	4.1	1.2%
Leicestershire	107.5	2.3	2.1%
Lincolnshire	210.6	2.6	1.2%
Norfolk	260.4	3.0	1.1%
North Yorkshire	113.7	2.4	2.1%
Northamptonshire	162.2	1.9	1.2%
Nottinghamshire	191.6	2.7	1.4%
Oxfordshire	99.8	0.0	0.0%
Somerset	120.7	2.1	1.7%
Staffordshire	169.7	3.2	1.9%
Suffolk	181.0	2.7	1.5%
Surrey	60.1	-3.1	-5.1%
Warwickshire	96.6	1.5	1.5%
West Sussex	88.4	2.7	3.1%
Worcestershire	96.9	2.3	2.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	-0.1	-0.6%
Chiltern	3.2	-0.1	-2.2%
South Bucks	2.3	-0.1	-2.3%
Wycombe	9.5	-0.1	-1.0%
CAMBRIDGESHIRE			
Cambridge	12.0	0.0	-0.1%
East Cambridgeshire	6.8	0.0	0.0%
Fenland	9.9	0.0	-0.1%
Huntingdonshire	13.4	0.0	0.1%
South Cambridgeshire	7.9	0.0	-0.2%
CUMBRIA			
Allerdale	10.4	0.0	0.2%
Barrow-in-Furness	9.1	0.0	0.2%
Carlisle	10.2	0.0	0.4%
Copeland	7.2	0.0	0.4%
Eden	4.7	0.0	0.3%
South Lakeland	6.8	0.0	0.3%
DERBYSHIRE			
Amber Valley	10.0	0.1	0.6%
Bolsover	8.0	0.0	0.5%
Chesterfield	10.2	0.0	0.4%
Derbyshire Dales	4.7	0.0	0.2%
Erewash	9.7	0.1	0.7%
High Peak	7.2	0.0	0.6%
North East Derbyshire	7.9	0.1	0.6%
South Derbyshire	7.5	0.1	0.7%
DEVON			
East Devon	8.4	0.0	0.4%
Exeter	12.1	0.0	0.4%
Mid Devon	6.3	0.0	0.4%
North Devon	8.5	0.0	0.4%
South Hams	5.6	0.0	0.1%
Teignbridge	10.1	0.0	0.4%
Torridge	6.6	0.0	0.3%
West Devon	4.4	0.0	0.3%
DORSET			
Christchurch	2.9	0.0	-0.1%
East Dorset	3.8	0.0	0.5%
North Dorset	4.7	0.0	0.4%
Purbeck	3.3	0.0	0.1%
West Dorset	7.9	0.0	-0.1%
Weymouth and Portland	6.1	0.0	0.4%
EAST SUSSEX			
Eastbourne	10.5	0.0	0.0%
Hastings	10.6	0.0	0.1%
Lewes	6.6	0.0	0.3%
Rother	6.5	0.0	-0.1%
Wealden	8.4	0.0	0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
ESSEX			
Basildon	16.1	-0.1	-0.5%
Braintree	10.6	0.0	0.4%
Brentwood	4.4	0.0	-1.0%
Castle Point	6.8	0.0	0.4%
Chelmsford	10.7	0.0	0.3%
Colchester	13.1	0.1	0.4%
Epping Forest	9.4	-0.1	-0.9%
Harlow	8.2	0.0	-0.5%
Maldon	4.6	0.0	0.2%
Rochford	5.2	0.0	0.4%
Tendring	14.6	0.0	0.2%
Uttlesford	3.9	0.0	-0.2%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.0	0.2%
Cotswold	5.5	0.0	-0.1%
Forest of Dean	7.0	0.0	0.3%
Gloucester	10.8	0.0	0.3%
Stroud	7.3	0.0	0.4%
Tewkesbury	5.4	0.0	0.3%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	0.0%
East Hampshire	5.9	0.0	-0.2%
Eastleigh	7.8	0.0	0.2%
Fareham	6.1	0.0	0.2%
Gosport	7.1	0.0	-0.1%
Hart	3.9	0.0	0.0%
Havant	9.9	0.0	-0.1%
New Forest	11.8	0.0	-0.2%
Rushmoor	6.3	0.0	-0.1%
Test Valley	7.3	0.0	0.0%
Winchester	6.7	0.0	-0.3%
HERTFORDSHIRE			
Broxbourne	7.0	-0.1	-1.1%
Dacorum	9.5	-0.1	-0.9%
East Hertfordshire	8.1	-0.1	-1.2%
Hertsmere	6.8	-0.1	-1.2%
North Hertfordshire	8.3	0.0	0.0%
St Albans	7.0	-0.1	-1.3%
Stevenage	7.6	0.0	-0.1%
Three Rivers	5.1	-0.1	-1.1%
Watford	7.2	-0.1	-1.0%
Welwyn Hatfield	8.2	-0.1	-0.9%
KENT			
Ashford	8.6	0.0	0.3%
Canterbury	13.6	0.1	0.4%
Dartford	7.6	0.0	-0.6%
Dover	9.9	0.0	0.2%
Gravesham	8.5	0.0	0.3%
Maidstone	9.0	0.0	0.3%
Sevenoaks	6.1	-0.1	-0.9%
Shepway	10.1	0.0	0.1%
Swale	12.2	0.0	0.3%
Thanet	13.4	0.0	0.1%
Tonbridge and Malling	6.5	0.0	0.2%
Tunbridge Wells	6.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
LANCASHIRE			
Burnley	11.8	0.0	0.2%
Chorley	8.6	0.1	0.7%
Fylde	6.0	0.0	0.5%
Hyndburn	10.3	0.0	0.4%
Lancaster	16.8	0.1	0.4%
Pendle	11.2	0.0	0.3%
Preston	15.8	0.0	0.3%
Ribble Valley	4.3	0.0	0.6%
Rossendale	6.2	0.0	0.5%
South Ribble	7.6	0.1	0.8%
West Lancashire	9.6	0.0	0.5%
Wyre	10.8	0.1	0.5%
LEICESTERSHIRE			
Blaby	6.6	0.1	0.8%
Charnwood	12.7	0.1	0.6%
Harborough	5.6	0.0	0.5%
Hinckley and Bosworth	7.6	0.0	0.6%
Melton	4.0	0.0	0.3%
North West Leicestershire	7.3	0.0	0.6%
Oadby and Wigston	4.7	0.0	0.6%
LINCOLNSHIRE			
Boston	7.4	0.0	0.2%
East Lindsey	17.9	0.0	0.2%
Lincoln	10.3	0.0	0.4%
North Kesteven	9.0	0.1	0.7%
South Holland	9.3	0.0	0.4%
South Kesteven	10.2	0.1	0.6%
West Lindsey	8.4	0.0	0.4%
NORFOLK			
Breckland	11.6	0.1	0.6%
Broadland	8.7	0.1	0.8%
Great Yarmouth	10.9	0.0	0.3%
King's Lynn and West Norfolk	15.8	0.0	0.2%
North Norfolk	9.1	0.0	0.2%
Norwich	16.0	0.0	0.2%
South Norfolk	8.6	0.1	0.6%
NORTH YORKSHIRE			
Craven	4.3	0.0	0.3%
Hambleton	5.9	0.0	0.3%
Harrogate	11.5	0.0	0.4%
Richmondshire	4.4	0.0	0.6%
Ryedale	4.7	0.0	0.2%
Scarborough	12.6	0.0	0.1%
Selby	6.8	0.0	0.3%
NORTHAMPTONSHIRE			
Corby	5.6	0.0	0.2%
Daventry	6.4	0.0	0.4%
East Northamptonshire	6.9	0.0	0.5%
Kettering	7.4	0.0	0.4%
Northampton	18.9	0.0	0.2%
South Northamptonshire	6.1	0.0	0.5%
Wellingborough	7.1	0.0	0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11		
	Indicative Allocations (£ million)	Difference from Indicative Allocations (£ million)	Option ACA1 (%)
NOTTINGHAMSHIRE			
Ashfield	11.6	0.1	0.6%
Bassetlaw	11.4	0.1	0.5%
Broxtowe	9.1	0.1	0.8%
Gedling	9.4	0.1	0.6%
Mansfield	10.3	0.0	0.4%
Newark and Sherwood	10.5	0.0	0.4%
Rushcliffe	7.3	0.0	0.6%
OXFORDSHIRE			
Cherwell	11.2	0.0	-0.2%
Oxford	16.9	0.0	-0.2%
South Oxfordshire	7.8	-0.1	-0.7%
Vale of White Horse	7.2	0.0	-0.5%
West Oxfordshire	6.1	0.0	-0.7%
SOMERSET			
Mendip	8.5	0.0	0.5%
Sedgemoor	10.3	0.0	0.4%
South Somerset	11.2	0.1	0.5%
Taunton Deane	8.9	0.0	0.5%
West Somerset	3.3	0.0	0.0%
STAFFORDSHIRE			
Cannock Chase	8.6	0.1	0.6%
East Staffordshire	9.6	0.1	0.5%
Lichfield	6.1	0.0	0.5%
Newcastle-under-Lyme	11.3	0.1	0.7%
South Staffordshire	7.2	0.0	0.6%
Stafford	8.8	0.1	0.6%
Staffordshire Moorlands	7.6	0.0	0.4%
Tamworth	6.9	0.0	0.6%
SUFFOLK			
Babergh	6.4	0.0	0.6%
Forest Heath	5.5	0.1	0.9%
Ipswich	11.9	0.0	0.4%
Mid Suffolk	6.2	0.0	0.4%
St Edmundsbury	7.1	0.0	0.6%
Suffolk Coastal	8.4	0.0	0.4%
Waveney	12.0	0.1	0.4%
SURREY			
Elmbridge	6.5	-0.1	-2.0%
Epsom and Ewell	4.0	-0.1	-1.8%
Guildford	8.6	-0.1	-1.4%
Mole Valley	3.3	-0.1	-2.9%
Reigate and Banstead	6.9	-0.1	-1.8%
Runnymede	5.8	-0.1	-1.3%
Spelthorne	5.7	-0.1	-1.7%
Surrey Heath	4.7	-0.1	-1.8%
Tandridge	4.0	-0.1	-2.0%
Waverley	5.4	-0.1	-2.1%
Woking	5.8	-0.1	-1.7%
WARWICKSHIRE			
North Warwickshire	5.5	0.0	0.3%
Nuneaton and Bedworth	11.4	0.0	0.3%
Rugby	6.6	0.0	0.1%
Stratford-on-Avon	6.9	0.0	-0.1%
Warwick	10.5	0.0	0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
WEST SUSSEX			
Adur	5.0	0.0	0.4%
Arun	10.5	0.0	0.4%
Chichester	5.9	0.0	0.1%
Crawley	10.5	-0.1	-1.0%
Horsham	6.0	0.0	0.4%
Mid Sussex	5.3	0.0	0.4%
Worthing	7.9	0.0	0.4%
WORCESTERSHIRE			
Bromsgrove	5.2	0.0	0.7%
Malvern Hills	5.2	0.0	0.4%
Redditch	6.4	0.0	0.5%
Worcester	7.8	0.0	0.5%
Wychavon	8.0	0.0	0.5%
Wyre Forest	8.1	0.0	0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	0.3	0.1%
Bedfordshire Police	76.6	0.1	0.1%
Cambridgeshire Police	86.2	0.2	0.2%
Cheshire Police	114.1	0.2	0.2%
Cleveland Police	99.0	0.0	0.0%
Cumbria Police	56.1	0.1	0.2%
Derbyshire Police	120.7	0.2	0.2%
Devon & Cornwall Police	191.7	0.4	0.2%
Dorset Police	64.3	0.1	0.2%
Durham Police	87.0	0.1	0.1%
Essex Police	187.3	0.3	0.2%
Gloucestershire Police	58.5	0.1	0.2%
Hampshire Police	215.0	0.3	0.1%
Hertfordshire Police	128.9	0.0	0.0%
Humberside Police	132.9	0.1	0.1%
Kent Police	200.2	0.2	0.1%
Lancashire Police	212.3	0.2	0.1%
Leicestershire Police	124.2	0.2	0.2%
Lincolnshire Police	69.0	0.3	0.4%
Norfolk Police	88.5	0.3	0.3%
North Yorkshire Police	73.1	0.3	0.3%
Northamptonshire Police	78.4	0.2	0.2%
Nottinghamshire Police	152.7	0.2	0.1%
Staffordshire Police	125.1	0.2	0.2%
Suffolk Police	71.0	0.2	0.3%
Surrey Police	101.3	0.1	0.1%
Sussex Police	167.1	0.2	0.1%
Thames Valley Police	248.5	0.2	0.1%
Warwickshire Police	56.1	0.1	0.2%
West Mercia Police	114.3	0.4	0.3%
Wiltshire Police	64.1	0.1	0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option ACA1 (£ million) (%)	
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	0.0	0.1%
Bedfordshire Fire	11.7	0.0	0.4%
Berkshire Fire Authority	13.0	0.0	0.1%
Buckinghamshire Fire	9.1	0.0	0.4%
Cambridgeshire Fire	15.1	0.0	0.3%
Cheshire Fire	19.3	0.0	0.2%
Cleveland Fire	21.7	0.0	-0.2%
Derbyshire Fire	20.6	0.1	0.4%
Devon and Somerset Fire	32.1	0.1	0.2%
Dorset Fire	11.1	0.0	0.1%
Durham Fire	14.9	0.0	0.1%
East Sussex Fire	15.0	0.0	0.0%
Essex Fire Authority	33.3	0.0	0.1%
Hampshire Fire	29.9	0.1	0.3%
Hereford & Worcester Fire	10.8	0.1	0.5%
Humberside Fire	28.2	0.0	0.0%
Kent Fire	30.2	0.1	0.2%
Lancashire Fire	32.6	0.1	0.3%
Leicestershire Fire	19.2	0.1	0.4%
North Yorkshire Fire	11.6	0.1	0.6%
Nottinghamshire Fire	26.3	0.1	0.2%
Shropshire Fire	8.6	0.0	0.4%
Staffordshire Fire	19.1	0.1	0.5%
Wiltshire Fire	9.7	0.0	0.4%

Chapter 9

Taking account of Relative Needs and Resources

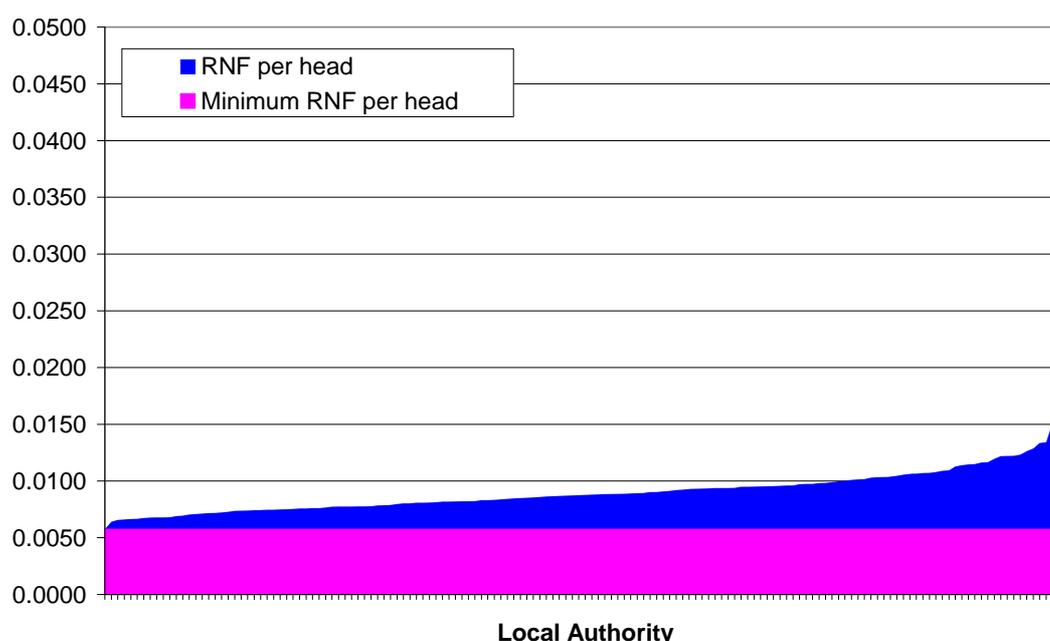
1. The grant distribution system takes account of both the relative need by different councils to spend on services based on their socio-economic and demographic characteristics and of the relative ability of different councils to raise council tax. We currently do this by setting the percentages of Revenue Support Grant plus redistributed business rates that will form the Relative Needs Amount and the Relative Resource Amount respectively.
2. Under the previous formula grant system, in order to increase the account taken of needs or resource we had to increase both the level of Assumed National Council Tax and the levels of the relative needs element (Standard Spending Assessments (SSAs) or Formula Spending Shares (FSSs)). While these options were described in terms of increasing resource equalisation, in fact they also incorporated greater reflection of relative needs.
3. One advantage of the 4-block model over the previous SSA and FSS models is that there is more freedom to change the account we take of relative need, independently of relative resource; or vice versa. There are differing views about which element is the more important, and the extent to which each should matter in grant distribution. Ultimately, the levels at which they are set is a matter of judgement, in the same way that the levels of the old SSAs or FSSs were.
4. In 2007-08 the Relative Needs Amount distributed 70.99% of the CLG Formula Grant, the Relative Resource Amount distributed -24.57%, and the Central Allocation distributed 53.58%. In 2008-09 this was changed so that the Relative Needs Amount distributed 73.0% of the CLG Formula Grant, after removing the amount of formula grant for the Isles of Scilly, the Relative Resource Amount distributed -26.6%, and the Central Allocation distributed 53.6%.
5. The split of CLG Formula Grant between the three blocks may again be changed. The way in which this may happen would be influenced by the considerations on the scaling factor for the Central Allocation (see Chapter 10).

Chapter 10

The Scaling Factor for the Central Allocation Block

1. The distribution of formula grant takes into account the difference in needs and resources of authorities. For example, in order to take into account the difference for needs across upper-tier services we only need to consider the amount above the minimum or threshold (the blue area in Diagram 1) since the amount below the threshold (the pink area in Diagram 1) is consistent across all authorities. The same also applies with regard to resources.
2. We therefore simply use the RNFs per head above the threshold to allocate the Relative Needs Amount and the taxbase per head above the threshold to allocate the Relative Resource Amount.

Diagram 1: 2008-09 Upper Tier RNF Per Head



3. There is also a substantial sum of grant that is not distributed according to relative needs or resource and this is known as the Central Allocation, which distributes money on a per head basis based on the services an authority provides. Since the amounts below the threshold are already constants across services we use these in the calculation of the Central Allocation.
4. The scaling factor applied to the Central Allocation refers to the calculated total for all authorities divided by the control total for the Central Allocation. The scaling factors applied to the Central Allocation for each year since the introduction of the 4-block model are given in the table over the page:

Year	Calculated total for all authorities	Control Total for Central Allocation	Scaling Factor
2006-07	11,192,576,891	11,205,498,375	1.00115446908481
2007-08	11,305,136,484	11,595,117,419	1.02565037011366
2008-09	9,561,108,009	12,516,465,980	1.30962499025955
2009-10	10,788,412,469	12,868,267,628	1.19278602555996
2010-11	12,094,644,971	13,196,169,188	1.09148877231644

5. In 2008-09 the Government specified the levels of the Relative Needs Amount and the Relative Resource Amount. Since the sum of these two blocks plus the Central Allocation must add to the amount specified by HM Treasury in the Spending Review, this also defined the amount to be allocated through the Central Allocation. This led to the scaling factor in 2008-09 moving further away from one.

6. A change in the Central Allocation scaling factor away from one means that the amount below the threshold can have either more or less weight applied to it than the amount above the threshold. For example, if the scaling factor for the central allocation is greater than one each authority's RNF above the threshold becomes relatively less important in the allocation of funding whilst the RNF below the threshold becomes increasingly important. The reverse is true if the scaling factor falls below one. It has therefore been suggested that if the scaling factor for the Central Allocation is not very close to one, the distribution of grant will be distorted; and that this should be avoided.

7. As the three blocks (the Relative Needs Amount, the Relative Resource Amount and the Central Allocation) must add up to the amount of CLG formula grant provided by HM Treasury it follows that Ministers can only set the levels of two out of three of the blocks. If the scaling factor for the Central Allocation is to be set as close to one as possible then this means that Ministers can specify the size of either the Relative Needs Amount or the Relative Resource Amount, but not both.

8. To illustrate the options here, we have recalculated the 2010-11 Indicative Allocations so that the scaling factor for the Central Allocation becomes as close to one as possible. This can be achieved as follows:

Option CAS1 Keeping the Relative Needs Amount Unchanged

9. We have changed the proportion allocated by the Relative Resource Amount from -26.6% to -25.5%; and therefore the proportion allocated by the central allocation changes from 53.6% to 52.5%. The proportion allocated by the Relative Needs Amount remains unchanged at 73.0%.

Option CAS2 Keeping the Relative Resource Amount Unchanged

10. We have changed the proportion allocated by the Relative Needs Amount from 73.0% to 74.6%; and therefore the proportion allocated by the

central allocation changes from 53.6% to 52.0%. The proportion allocated by the Relative Resource Amount remains unchanged at -26.6%.

11. The table below shows the scaling factors for each of the above options.

	% Allocated by Relative Needs Amount	% Allocated by Relative Resource Amount	Calculated total for all authorities	Control Total for Central Allocation	Scaling Factor
Indicative Allocation	73.0%	-26.6%	12,055,320,458	13,201,169,191	1.09504921396
Option CAS1	73.0%	-25.5%	12,928,165,631	12,930,352,286	1.00016913888
Option CAS2	74.6%	-26.6%	12,789,746,121	12,807,253,693	1.00136887567

Questions

Question 15: Do you think that the scaling factor for the central allocation should be close to one, so that equal importance is attached to the amounts above and below the threshold?

Question 16: If so, would you prefer Ministers to be able to set judgemental weights for the Relative Needs Amount, as in option CAS1, or the Relative Resource Amount, as in option CAS2?

10 Scaling in the Central Allocation

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1	(%)	Option CAS2	(%)
	(£ million)	(£ million)	(%)	(£ million)	(%)
England	28,995.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	19.5	0.3%	40.3	0.7%
Metropolitan areas	8,340.7	-32.0	-0.4%	26.0	0.3%
Shire areas	14,499.1	12.5	0.1%	-66.3	-0.5%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	7.8	0.4%	24.1	1.2%
Outer London boroughs	1,873.1	7.1	0.4%	4.1	0.2%
London boroughs	3,898.1	14.9	0.4%	28.2	0.7%
GLA - all functions	2,255.3	4.6	0.2%	12.2	0.5%
Metropolitan districts	5,904.0	-24.7	-0.4%	23.3	0.4%
Metropolitan fire authorities	335.8	-1.9	-0.6%	0.1	0.0%
Metropolitan police authorities	2,100.9	-5.3	-0.3%	2.6	0.1%
Shire unitaries with fire	425.6	-0.1	0.0%	0.3	0.1%
Shire unitaries without fire	4,099.3	-7.2	-0.2%	-4.5	-0.1%
Shire counties with fire	1,589.0	9.7	0.6%	-19.9	-1.3%
Shire counties without fire	2,501.9	7.4	0.3%	-27.5	-1.1%
Shire districts	1,654.0	0.0	0.0%	0.0	0.0%
Combined fire authorities	467.7	0.5	0.1%	-2.3	-0.5%
Shire police authorities	3,761.6	2.2	0.1%	-12.5	-0.3%
GO REGIONAL SUMMARY					
South West GOR	2,267.3	4.1	0.2%	-10.5	-0.5%
South East GOR	2,957.0	20.3	0.7%	-24.2	-0.8%
London GOR	6,153.4	19.5	0.3%	40.3	0.7%
Eastern GOR	2,437.8	4.8	0.2%	-12.5	-0.5%
East Midlands GOR	2,292.2	-8.7	-0.4%	-7.7	-0.3%
West Midlands GOR	3,349.9	-8.0	-0.2%	2.8	0.1%
Yorkshire and Humber GOR	3,199.2	-13.4	-0.4%	-0.6	0.0%
North East GOR	1,777.2	-6.4	-0.4%	4.4	0.2%
North West GOR	4,561.4	-12.2	-0.3%	8.0	0.2%
FLOOR DAMPING GROUPS					
Education Authorities	18,418.0	0.0	0.0%	0.0	0.0%
Police Authorities	7,864.8	0.0	0.0%	0.0	0.0%
Fire Authorities	1,056.5	0.0	0.0%	0.0	0.0%
Shire Districts	1,654.0	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
GREATER LONDON					
City of London	91.1	0.2	0.2%	1.5	1.7%
Camden	171.0	0.4	0.2%	1.9	1.1%
Greenwich	170.1	0.0	0.0%	1.8	1.0%
Hackney	201.8	0.1	0.1%	2.7	1.3%
Hammersmith and Fulham	94.3	0.9	0.9%	1.0	1.1%
Islington	133.8	1.0	0.7%	1.9	1.4%
Kensington and Chelsea	95.9	1.2	1.2%	1.0	1.0%
Lambeth	180.3	0.6	0.4%	2.0	1.1%
Lewisham	174.9	0.0	0.0%	1.7	1.0%
Southwark	210.2	0.1	0.0%	2.4	1.1%
Tower Hamlets	224.3	0.2	0.1%	3.2	1.4%
Wandsworth	98.6	1.4	1.5%	0.5	0.5%
Westminster	178.8	1.7	1.0%	2.6	1.4%
Barking and Dagenham	108.2	-0.3	-0.3%	0.8	0.7%
Barnet	97.9	0.9	0.9%	-0.3	-0.3%
Bexley	64.5	0.2	0.3%	-0.4	-0.6%
Brent	157.0	0.0	0.0%	1.1	0.7%
Bromley	45.7	1.3	2.8%	-0.9	-1.9%
Croydon	118.4	0.5	0.4%	0.0	0.0%
Ealing	129.0	0.5	0.4%	0.5	0.4%
Enfield	126.7	0.4	0.3%	0.6	0.4%
Haringey	137.6	0.5	0.4%	1.4	1.0%
Harrow	66.6	0.6	0.8%	-0.1	-0.1%
Havering	52.3	0.5	0.9%	-0.5	-1.0%
Hillingdon	85.6	0.4	0.4%	0.0	-0.1%
Hounslow	77.3	0.6	0.8%	0.2	0.3%
Kingston upon Thames	32.6	0.2	0.7%	-0.5	-1.6%
Merton	61.2	0.2	0.4%	-0.2	-0.4%
Newham	231.3	-0.8	-0.3%	2.5	1.1%
Redbridge	102.6	0.0	0.0%	0.1	0.1%
Richmond upon Thames	9.6	1.1	11.4%	-0.8	-8.3%
Sutton	45.1	0.4	1.0%	-0.3	-0.7%
Waltham Forest	124.0	0.0	0.0%	0.9	0.7%
GLA - all functions	2,255.3	4.6	0.2%	12.2	0.5%
GLA - police	2,002.3	3.1	0.2%	9.9	0.5%
GLA - fire	253.0	1.4	0.6%	2.3	0.9%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
GREATER MANCHESTER					
Bolton	132.6	-0.5	-0.4%	0.4	0.3%
Bury	67.5	-0.2	-0.3%	-0.2	-0.3%
Manchester	346.1	-1.4	-0.4%	2.9	0.8%
Oldham	127.6	-0.8	-0.6%	0.5	0.4%
Rochdale	114.9	-0.7	-0.6%	0.4	0.3%
Salford	131.2	-0.4	-0.3%	0.9	0.7%
Stockport	85.2	0.0	0.0%	-0.5	-0.6%
Tameside	109.5	-0.5	-0.5%	0.3	0.3%
Trafford	67.3	0.2	0.3%	-0.2	-0.3%
Wigan	138.6	-0.6	-0.4%	0.1	0.1%
Greater Manchester Fire	76.1	-0.4	-0.5%	0.0	0.0%
Greater Manchester Police	485.7	-1.1	-0.2%	0.8	0.2%
MERSEYSIDE					
Knowsley	114.6	-0.5	-0.4%	1.0	0.9%
Liverpool	318.0	-0.8	-0.3%	2.9	0.9%
Sefton	127.6	-0.3	-0.2%	0.3	0.2%
St Helens	90.9	-0.3	-0.4%	0.3	0.4%
Wirral	165.2	-0.4	-0.3%	0.8	0.5%
Merseyside Fire	46.1	-0.2	-0.4%	0.2	0.3%
Merseyside Police	275.5	-0.5	-0.2%	0.7	0.3%
SOUTH YORKSHIRE					
Barnsley	114.3	-0.4	-0.4%	0.4	0.3%
Doncaster	149.1	-0.9	-0.6%	0.4	0.3%
Rotherham	130.1	-0.8	-0.6%	0.3	0.2%
Sheffield	280.0	-1.6	-0.6%	0.9	0.3%
South Yorkshire Fire	37.4	-0.3	-0.8%	-0.1	-0.2%
South Yorkshire Police	209.2	-0.8	-0.4%	-0.2	-0.1%
TYNE AND WEAR					
Gateshead	102.7	-0.3	-0.3%	0.5	0.5%
Newcastle upon Tyne	157.2	-0.8	-0.5%	0.8	0.5%
North Tyneside	87.4	-0.3	-0.3%	0.1	0.1%
South Tyneside	89.3	-0.4	-0.4%	0.5	0.6%
Sunderland	158.9	-0.8	-0.5%	0.7	0.5%
Tyne and Wear Fire	35.9	-0.2	-0.6%	0.1	0.2%
Northumbria Police	219.9	-0.6	-0.3%	-0.1	0.0%
WEST MIDLANDS					
Birmingham	698.9	-3.1	-0.4%	5.2	0.7%
Coventry	156.6	-0.9	-0.6%	0.4	0.3%
Dudley	130.4	-0.5	-0.4%	0.0	0.0%
Sandwell	190.3	-0.8	-0.4%	1.3	0.7%
Solihull	49.1	0.3	0.6%	-0.5	-1.0%
Walsall	142.3	-0.6	-0.4%	0.7	0.5%
Wolverhampton	145.6	-0.6	-0.4%	0.9	0.6%
West Midlands Fire	81.6	-0.5	-0.6%	0.1	0.1%
West Midlands Police	542.2	-1.3	-0.2%	1.3	0.2%
WEST YORKSHIRE					
Bradford	283.4	-1.7	-0.6%	1.1	0.4%
Calderdale	84.1	-0.3	-0.3%	0.0	0.0%
Kirklees	164.9	-0.8	-0.5%	-0.2	-0.1%
Leeds	305.9	-1.5	-0.5%	-0.4	-0.1%
Wakefield	146.7	-0.7	-0.5%	0.1	0.1%
West Yorkshire Fire	58.7	-0.4	-0.7%	-0.2	-0.3%
West Yorkshire Police	368.2	-1.1	-0.3%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES					
Bath & North East Somerset	44.1	0.0	0.0%	-0.6	-1.3%
Bedford	55.4	-0.1	-0.2%	-0.2	-0.4%
Blackburn with Darwen	88.5	-0.6	-0.6%	0.4	0.5%
Blackpool	86.9	-0.3	-0.3%	0.5	0.6%
Bournemouth	49.4	0.2	0.5%	-0.2	-0.3%
Bracknell Forest	22.6	0.2	0.7%	-0.4	-1.6%
Brighton & Hove	89.8	0.2	0.3%	0.0	-0.1%
Bristol	171.2	-0.6	-0.3%	0.0	0.0%
Central Bedfordshire	51.9	0.1	0.2%	-1.0	-1.9%
Cheshire East	64.5	0.7	1.1%	-1.3	-2.0%
Cheshire West & Chester	94.9	0.2	0.2%	-0.6	-0.7%
Cornwall	227.6	-0.1	-0.1%	0.1	0.0%
Darlington	40.1	0.0	-0.1%	0.0	0.1%
Derby	114.5	-0.7	-0.6%	0.2	0.1%
Durham	238.7	-0.9	-0.4%	0.6	0.2%
East Riding of Yorkshire	109.2	-0.3	-0.3%	-0.7	-0.6%
Halton	65.5	-0.2	-0.3%	0.4	0.5%
Hartlepool	54.0	-0.3	-0.5%	0.3	0.5%
Herefordshire	61.2	0.2	0.4%	-0.1	-0.1%
Isle of Wight Council	65.0	0.1	0.2%	0.2	0.3%
Kingston upon Hull	159.2	-1.1	-0.7%	0.8	0.5%
Leicester	188.4	-1.0	-0.6%	1.2	0.6%
Luton	94.6	-0.5	-0.5%	0.3	0.3%
Medway	89.5	-0.3	-0.3%	-0.3	-0.4%
Middlesbrough	85.4	-0.3	-0.4%	0.6	0.7%
Milton Keynes	91.6	-0.1	-0.1%	0.0	0.0%
North East Lincolnshire	76.9	-0.5	-0.6%	0.1	0.1%
North Lincolnshire	66.3	-0.3	-0.5%	-0.1	-0.1%
North Somerset	54.6	0.2	0.3%	-0.5	-0.9%
Northumberland	133.1	-0.1	-0.1%	0.1	0.1%
Nottingham	179.5	-1.1	-0.6%	0.9	0.5%
Peterborough	80.9	-0.2	-0.2%	0.3	0.3%
Plymouth	108.7	-0.4	-0.4%	0.1	0.1%
Poole	25.6	0.5	1.9%	-0.3	-1.3%
Portsmouth	87.8	-0.6	-0.6%	0.0	0.0%
Reading	48.0	0.2	0.3%	0.0	-0.1%
Redcar and Cleveland	71.4	-0.3	-0.4%	0.3	0.4%
Rutland	8.6	0.0	0.4%	-0.1	-1.4%
Shropshire	97.4	0.2	0.2%	-0.3	-0.3%
Slough	52.8	0.0	0.0%	0.2	0.3%
South Gloucestershire	64.0	-0.2	-0.3%	-0.9	-1.4%
Southampton	101.2	-0.7	-0.7%	-0.1	-0.1%
Southend-on-Sea	62.3	0.3	0.4%	0.2	0.2%
Stockton-on-Tees	80.6	-0.5	-0.6%	-0.1	-0.1%
Stoke-on-Trent	133.5	-0.6	-0.4%	0.6	0.5%
Swindon	43.7	0.4	0.9%	-0.4	-1.0%
Telford and the Wrekin	76.0	-0.4	-0.6%	0.0	0.0%
Thurrock	62.1	-0.1	-0.1%	0.1	0.1%
Torbay	64.2	0.0	-0.1%	0.2	0.3%
Warrington	52.7	0.1	0.2%	-0.4	-0.8%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
West Berkshire	23.1	0.6	2.4%	-0.4	-1.9%
Wiltshire	102.1	0.6	0.6%	-1.3	-1.3%
Windsor and Maidenhead	10.1	0.8	7.4%	-0.6	-5.6%
Wokingham	8.4	0.5	6.3%	-0.8	-10.1%
York	45.8	-0.2	-0.4%	-0.7	-1.6%
Isles of Scilly	2.3	0.0	0.0%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES					
Buckinghamshire	43.5	1.3	3.0%	-1.8	-4.1%
Cambridgeshire	113.1	0.1	0.1%	-1.5	-1.4%
Cumbria	157.5	0.1	0.0%	-0.1	-0.1%
Derbyshire	204.0	-0.4	-0.2%	-0.8	-0.4%
Devon	176.4	0.6	0.4%	-1.0	-0.5%
Dorset	57.6	0.8	1.5%	-1.2	-2.0%
East Sussex	105.4	0.7	0.7%	-0.9	-0.8%
Essex	258.3	1.4	0.5%	-3.1	-1.2%
Gloucestershire	124.0	0.6	0.5%	-1.2	-1.0%
Hampshire	126.6	1.8	1.4%	-5.0	-4.0%
Hertfordshire	148.3	2.5	1.7%	-3.4	-2.3%
Kent	287.9	1.5	0.5%	-2.5	-0.9%
Lancashire	328.9	-1.0	-0.3%	-1.1	-0.3%
Leicestershire	107.5	-0.2	-0.1%	-2.0	-1.9%
Lincolnshire	210.6	-0.5	-0.3%	-0.8	-0.4%
Norfolk	260.4	-0.1	-0.1%	-0.5	-0.2%
North Yorkshire	113.7	0.6	0.5%	-1.3	-1.2%
Northamptonshire	162.2	-0.1	-0.1%	-1.4	-0.9%
Nottinghamshire	191.6	-0.6	-0.3%	-1.3	-0.7%
Oxfordshire	99.8	0.7	0.7%	-2.2	-2.2%
Somerset	120.7	0.3	0.2%	-0.8	-0.7%
Staffordshire	169.7	-0.1	-0.1%	-1.8	-1.1%
Suffolk	181.0	0.2	0.1%	-1.1	-0.6%
Surrey	60.1	4.1	6.8%	-4.8	-7.9%
Warwickshire	96.6	0.5	0.6%	-1.5	-1.5%
West Sussex	88.4	1.8	2.0%	-2.9	-3.3%
Worcestershire	96.9	0.4	0.4%	-1.4	-1.5%

Formula Grant Before Floor Damping

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	(£ million)	(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE					
Aylesbury Vale	12.1	0.0	0.3%	0.0	-0.1%
Chiltern	3.2	0.2	5.5%	0.0	1.4%
South Bucks	2.3	0.1	5.9%	0.0	1.7%
Wycombe	9.5	0.1	1.5%	0.0	0.4%
CAMBRIDGESHIRE					
Cambridge	12.0	-0.1	-0.6%	0.0	0.1%
East Cambridgeshire	6.8	0.0	-0.4%	0.0	-0.2%
Fenland	9.9	-0.1	-0.7%	0.0	0.0%
Huntingdonshire	13.4	-0.1	-0.7%	-0.1	-0.6%
South Cambridgeshire	7.9	0.1	1.2%	0.0	0.0%
CUMBRIA					
Allerdale	10.4	-0.1	-0.5%	0.0	0.2%
Barrow-in-Furness	9.1	-0.1	-0.9%	0.0	0.2%
Carlisle	10.2	-0.1	-0.6%	0.0	0.0%
Copeland	7.2	-0.1	-0.8%	0.0	-0.1%
Eden	4.7	0.0	0.0%	0.0	0.3%
South Lakeland	6.8	0.1	1.1%	0.0	0.3%
DERBYSHIRE					
Amber Valley	10.0	-0.1	-0.8%	-0.1	-0.5%
Bolsover	8.0	-0.1	-1.2%	0.0	-0.4%
Chesterfield	10.2	-0.1	-0.9%	0.0	-0.2%
Derbyshire Dales	4.7	0.0	1.0%	0.0	0.4%
Erewash	9.7	-0.1	-1.2%	-0.1	-0.6%
High Peak	7.2	0.0	-0.5%	0.0	-0.4%
North East Derbyshire	7.9	-0.1	-0.8%	0.0	-0.5%
South Derbyshire	7.5	-0.1	-0.9%	0.0	-0.6%
DEVON					
East Devon	8.4	0.1	1.1%	0.0	0.2%
Exeter	12.1	-0.1	-0.7%	0.0	0.0%
Mid Devon	6.3	0.0	-0.1%	0.0	0.0%
North Devon	8.5	0.0	-0.3%	0.0	0.0%
South Hams	5.6	0.1	1.4%	0.0	0.7%
Teignbridge	10.1	0.0	0.0%	0.0	0.0%
Torridge	6.6	0.0	-0.5%	0.0	0.1%
West Devon	4.4	0.0	0.2%	0.0	0.3%
DORSET					
Christchurch	2.9	0.1	2.1%	0.0	1.0%
East Dorset	3.8	0.1	2.4%	0.0	0.0%
North Dorset	4.7	0.0	0.5%	0.0	0.0%
Purbeck	3.3	0.0	1.0%	0.0	0.5%
West Dorset	7.9	0.1	1.3%	0.1	1.0%
Weymouth and Portland	6.1	0.0	-0.4%	0.0	0.0%
EAST SUSSEX					
Eastbourne	10.5	0.0	0.0%	0.1	0.6%
Hastings	10.6	-0.1	-0.5%	0.0	0.4%
Lewes	6.6	0.0	0.5%	0.0	0.0%
Rother	6.5	0.1	1.3%	0.1	0.8%
Wealden	8.4	0.1	1.4%	0.0	0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
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ESSEX					
Basildon	16.1	0.0	-0.2%	0.0	0.2%
Braintree	10.6	0.0	-0.3%	0.0	-0.4%
Brentwood	4.4	0.1	2.1%	0.0	0.9%
Castle Point	6.8	0.0	-0.3%	0.0	-0.3%
Chelmsford	10.7	0.1	0.5%	0.0	-0.1%
Colchester	13.1	-0.1	-0.4%	-0.1	-0.4%
Epping Forest	9.4	0.1	1.5%	0.1	1.0%
Harlow	8.2	0.0	-0.2%	0.0	0.4%
Maldon	4.6	0.0	0.3%	0.0	0.0%
Rochford	5.2	0.0	0.3%	0.0	-0.3%
Tending	14.6	-0.1	-0.6%	0.0	0.0%
Uttlesford	3.9	0.1	2.5%	0.0	0.9%
GLOUCESTERSHIRE					
Cheltenham	8.7	0.0	0.2%	0.0	0.1%
Cotswold	5.5	0.1	1.6%	0.0	0.7%
Forest of Dean	7.0	0.0	-0.4%	0.0	-0.2%
Gloucester	10.8	-0.1	-0.6%	0.0	-0.1%
Stroud	7.3	0.0	0.2%	0.0	-0.3%
Tewkesbury	5.4	0.0	0.3%	0.0	-0.2%
HAMPSHIRE					
Basingstoke and Deane	10.3	0.0	0.4%	0.0	-0.2%
East Hampshire	5.9	0.1	1.6%	0.0	0.2%
Eastleigh	7.8	0.0	-0.1%	0.0	-0.5%
Fareham	6.1	0.0	0.5%	0.0	-0.6%
Gosport	7.1	0.0	-0.2%	0.0	0.2%
Hart	3.9	0.1	1.9%	0.0	-0.5%
Havant	9.9	0.0	-0.2%	0.0	0.0%
New Forest	11.8	0.1	0.9%	0.0	0.2%
Rushmoor	6.3	0.0	0.2%	0.0	0.0%
Test Valley	7.3	0.0	0.5%	0.0	-0.2%
Winchester	6.7	0.1	1.5%	0.0	0.4%
HERTFORDSHIRE					
Broxbourne	7.0	0.1	1.0%	0.0	0.7%
Dacorum	9.5	0.1	0.9%	0.0	0.3%
East Hertfordshire	8.1	0.1	1.7%	0.0	0.6%
Hertsmere	6.8	0.1	1.4%	0.1	0.8%
North Hertfordshire	8.3	0.0	0.4%	0.0	-0.2%
St Albans	7.0	0.2	2.5%	0.0	0.7%
Stevenage	7.6	0.0	-0.4%	0.0	0.1%
Three Rivers	5.1	0.1	1.6%	0.0	0.4%
Watford	7.2	0.0	0.6%	0.1	0.7%
Welwyn Hatfield	8.2	0.1	0.6%	0.0	0.4%
KENT					
Ashford	8.6	0.0	0.2%	0.0	0.0%
Canterbury	13.6	-0.1	-0.7%	0.0	-0.3%
Dartford	7.6	0.0	0.3%	0.0	0.3%
Dover	9.9	0.0	-0.2%	0.0	0.1%
Gravesham	8.5	0.0	-0.2%	0.0	0.1%
Maidstone	9.0	0.1	0.9%	0.0	0.0%
Sevenoaks	6.1	0.1	2.1%	0.0	0.5%
Shepway	10.1	0.0	0.0%	0.0	0.4%
Swale	12.2	0.0	-0.3%	0.0	0.1%
Thanet	13.4	0.0	-0.2%	0.0	0.3%
Tonbridge and Malling	6.5	0.1	1.4%	0.0	0.1%
Tunbridge Wells	6.5	0.1	1.5%	0.0	0.5%

Formula Grant Before Floor Damping

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LANCASHIRE					
Burnley	11.8	-0.1	-0.9%	0.0	0.3%
Chorley	8.6	-0.1	-0.9%	-0.1	-0.6%
Fylde	6.0	0.0	0.0%	0.0	-0.1%
Hyndburn	10.3	-0.1	-1.2%	0.0	0.0%
Lancaster	16.8	-0.2	-1.2%	0.0	-0.2%
Pendle	11.2	-0.1	-1.0%	0.0	0.1%
Preston	15.8	-0.1	-0.9%	0.0	0.1%
Ribble Valley	4.3	0.0	-0.2%	0.0	-0.4%
Rosendale	6.2	0.0	-0.7%	0.0	-0.2%
South Ribble	7.6	0.0	-0.7%	-0.1	-0.8%
West Lancashire	9.6	-0.1	-0.6%	0.0	-0.2%
Wyre	10.8	-0.1	-0.8%	0.0	-0.2%
LEICESTERSHIRE					
Blaby	6.6	-0.1	-1.1%	-0.1	-1.1%
Charnwood	12.7	-0.1	-0.9%	-0.1	-0.6%
Harborough	5.6	0.0	0.1%	0.0	-0.4%
Hinckley and Bosworth	7.6	0.0	-0.5%	0.0	-0.6%
Melton	4.0	0.0	-0.2%	0.0	-0.1%
North West Leicestershire	7.3	-0.1	-0.8%	0.0	-0.6%
Oadby and Wigston	4.7	-0.1	-1.1%	0.0	-0.7%
LINCOLNSHIRE					
Boston	7.4	-0.1	-0.7%	0.0	0.2%
East Lindsey	17.9	-0.1	-0.8%	0.0	0.2%
Lincoln	10.3	-0.1	-1.0%	0.0	0.0%
North Kesteven	9.0	-0.1	-0.9%	-0.1	-0.6%
South Holland	9.3	-0.1	-0.9%	0.0	-0.1%
South Kesteven	10.2	0.0	-0.5%	0.0	-0.4%
West Lindsey	8.4	0.0	-0.5%	0.0	0.0%
NORFOLK					
Breckland	11.6	-0.1	-1.0%	-0.1	-0.5%
Broadland	8.7	0.0	-0.5%	-0.1	-0.7%
Great Yarmouth	10.9	-0.1	-0.7%	0.0	0.1%
King's Lynn and West Norfolk	15.8	-0.1	-0.5%	0.0	0.2%
North Norfolk	9.1	0.0	0.3%	0.0	0.4%
Norwich	16.0	-0.1	-0.7%	0.0	0.3%
South Norfolk	8.6	0.0	-0.2%	0.0	-0.4%
NORTH YORKSHIRE					
Craven	4.3	0.0	0.5%	0.0	0.3%
Hambleton	5.9	0.0	0.8%	0.0	0.2%
Harrogate	11.5	0.0	0.3%	0.0	0.0%
Richmondshire	4.4	0.0	-0.6%	0.0	-0.4%
Ryedale	4.7	0.0	0.2%	0.0	0.4%
Scarborough	12.6	0.0	-0.2%	0.1	0.6%
Selby	6.8	0.0	-0.1%	0.0	0.1%
NORTHAMPTONSHIRE					
Corby	5.6	0.0	-0.8%	0.0	0.0%
Daventry	6.4	0.0	-0.4%	0.0	-0.3%
East Northamptonshire	6.9	0.0	-0.6%	0.0	-0.5%
Kettering	7.4	0.0	-0.5%	0.0	-0.3%
Northampton	18.9	-0.1	-0.6%	0.0	0.0%
South Northamptonshire	6.1	0.0	-0.2%	0.0	-0.6%
Wellingborough	7.1	-0.1	-0.9%	0.0	-0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
NOTTINGHAMSHIRE					
Ashfield	11.6	-0.2	-1.3%	-0.1	-0.5%
Bassetlaw	11.4	-0.1	-1.0%	0.0	-0.3%
Broxtowe	9.1	-0.1	-1.2%	-0.1	-0.9%
Gedling	9.4	-0.1	-0.8%	0.0	-0.4%
Mansfield	10.3	-0.1	-0.8%	0.0	-0.1%
Newark and Sherwood	10.5	-0.1	-0.7%	0.0	-0.2%
Rushcliffe	7.3	0.0	-0.1%	0.0	-0.5%
OXFORDSHIRE					
Cherwell	11.2	0.0	-0.4%	0.0	-0.3%
Oxford	16.9	-0.2	-1.0%	0.0	-0.1%
South Oxfordshire	7.8	0.1	1.5%	0.0	0.4%
Vale of White Horse	7.2	0.1	0.8%	0.0	0.0%
West Oxfordshire	6.1	0.1	1.4%	0.0	0.3%
SOMERSET					
Mendip	8.5	0.0	-0.2%	0.0	-0.2%
Sedgemoor	10.3	0.0	-0.4%	0.0	0.0%
South Somerset	11.2	0.0	0.0%	0.0	-0.2%
Taunton Deane	8.9	0.0	-0.4%	0.0	-0.3%
West Somerset	3.3	0.0	0.5%	0.0	0.7%
STAFFORDSHIRE					
Cannock Chase	8.6	-0.1	-1.1%	0.0	-0.5%
East Staffordshire	9.6	-0.1	-0.7%	0.0	-0.3%
Lichfield	6.1	0.0	0.6%	0.0	-0.1%
Newcastle-under-Lyme	11.3	-0.1	-1.3%	-0.1	-0.6%
South Staffordshire	7.2	0.0	0.0%	0.0	-0.3%
Stafford	8.8	0.0	-0.2%	0.0	-0.4%
Staffordshire Moorlands	7.6	0.0	-0.2%	0.0	-0.1%
Tamworth	6.9	-0.1	-1.1%	0.0	-0.5%
SUFFOLK					
Babergh	6.4	0.0	-0.1%	0.0	-0.3%
Forest Heath	5.5	-0.1	-1.9%	-0.1	-1.1%
Ipswich	11.9	-0.1	-0.6%	0.0	0.0%
Mid Suffolk	6.2	0.0	0.5%	0.0	0.0%
St Edmundsbury	7.1	0.0	0.0%	0.0	-0.3%
Suffolk Coastal	8.4	0.0	0.5%	0.0	0.0%
Waveney	12.0	-0.1	-0.8%	0.0	-0.1%
SURREY					
Elmbridge	6.5	0.2	3.1%	0.1	0.9%
Epsom and Ewell	4.0	0.1	2.3%	0.0	0.8%
Guildford	8.6	0.1	1.3%	0.0	0.5%
Mole Valley	3.3	0.2	5.4%	0.1	1.9%
Reigate and Banstead	6.9	0.2	2.5%	0.1	0.7%
Runnymede	5.8	0.1	1.0%	0.0	0.5%
Spelthorne	5.7	0.1	2.0%	0.1	0.9%
Surrey Heath	4.7	0.1	2.4%	0.0	0.9%
Tandridge	4.0	0.1	3.2%	0.0	1.0%
Waverley	5.4	0.2	3.4%	0.1	1.0%
Woking	5.8	0.1	2.0%	0.1	0.9%
WARWICKSHIRE					
North Warwickshire	5.5	0.0	-0.7%	0.0	-0.2%
Nuneaton and Bedworth	11.4	-0.1	-0.9%	0.0	-0.3%
Rugby	6.6	0.0	0.4%	0.0	0.1%
Stratford-on-Avon	6.9	0.1	1.9%	0.0	0.6%
Warwick	10.5	0.0	0.1%	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
WEST SUSSEX					
Adur	5.0	0.0	-0.1%	0.0	0.0%
Arun	10.5	0.1	0.6%	0.0	0.1%
Chichester	5.9	0.2	2.6%	0.1	0.9%
Crawley	10.5	0.0	-0.3%	0.0	0.4%
Horsham	6.0	0.1	2.3%	0.0	0.1%
Mid Sussex	5.3	0.2	3.0%	0.0	0.2%
Worthing	7.9	0.0	0.1%	0.0	0.1%
WORCESTERSHIRE					
Bromsgrove	5.2	0.0	0.7%	0.0	-0.5%
Malvern Hills	5.2	0.0	0.6%	0.0	0.1%
Redditch	6.4	0.0	-0.5%	0.0	-0.3%
Worcester	7.8	0.0	-0.4%	0.0	-0.2%
Wychavon	8.0	0.0	0.3%	0.0	-0.1%
Wyre Forest	8.1	0.0	-0.3%	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES					
Avon & Somerset Police	197.6	-0.1	0.0%	-0.6	-0.3%
Bedfordshire Police	76.6	-0.1	-0.1%	-0.2	-0.3%
Cambridgeshire Police	86.2	0.0	0.0%	-0.4	-0.5%
Cheshire Police	114.1	0.2	0.2%	-0.4	-0.3%
Cleveland Police	99.0	-0.3	-0.3%	0.1	0.1%
Cumbria Police	56.1	0.0	0.0%	-0.2	-0.4%
Derbyshire Police	120.7	-0.3	-0.3%	-0.5	-0.4%
Devon & Cornwall Police	191.7	0.0	0.0%	-0.8	-0.4%
Dorset Police	64.3	0.4	0.6%	-0.3	-0.5%
Durham Police	87.0	-0.2	-0.2%	-0.1	-0.1%
Essex Police	187.3	0.4	0.2%	-0.6	-0.3%
Gloucestershire Police	58.5	0.1	0.2%	-0.3	-0.5%
Hampshire Police	215.0	0.3	0.1%	-0.7	-0.3%
Hertfordshire Police	128.9	0.6	0.5%	-0.1	-0.1%
Humberside Police	132.9	-0.5	-0.4%	-0.3	-0.2%
Kent Police	200.2	0.3	0.2%	-0.5	-0.2%
Lancashire Police	212.3	-0.6	-0.3%	-0.4	-0.2%
Leicestershire Police	124.2	-0.3	-0.2%	-0.4	-0.3%
Lincolnshire Police	69.0	-0.2	-0.3%	-0.6	-0.9%
Norfolk Police	88.5	-0.1	-0.1%	-0.5	-0.6%
North Yorkshire Police	73.1	0.1	0.1%	-0.5	-0.7%
Northamptonshire Police	78.4	-0.1	-0.1%	-0.3	-0.4%
Nottinghamshire Police	152.7	-0.5	-0.3%	-0.3	-0.2%
Staffordshire Police	125.1	-0.2	-0.2%	-0.5	-0.4%
Suffolk Police	71.0	0.0	0.0%	-0.5	-0.6%
Surrey Police	101.3	1.1	1.1%	-0.2	-0.2%
Sussex Police	167.1	0.7	0.4%	-0.5	-0.3%
Thames Valley Police	248.5	1.0	0.4%	-0.5	-0.2%
Warwickshire Police	56.1	0.1	0.2%	-0.2	-0.4%
West Mercia Police	114.3	0.1	0.1%	-0.8	-0.7%
Wiltshire Police	64.1	0.2	0.3%	-0.3	-0.5%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocation	Difference from 2010-11 Indicative			
		Option CAS1		Option CAS2	
	(£ million)	(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES					
Avon Fire	24.6	0.0	-0.1%	-0.1	-0.3%
Bedfordshire Fire	11.7	0.0	-0.2%	-0.1	-0.8%
Berkshire Fire Authority	13.0	0.2	1.5%	0.0	-0.2%
Buckinghamshire Fire	9.1	0.2	1.8%	-0.1	-1.0%
Cambridgeshire Fire	15.1	0.0	0.0%	-0.1	-0.6%
Cheshire Fire	19.3	0.1	0.5%	-0.1	-0.4%
Cleveland Fire	21.7	-0.1	-0.5%	0.1	0.5%
Derbyshire Fire	20.6	-0.1	-0.5%	-0.2	-0.8%
Devon and Somerset Fire	32.1	0.1	0.2%	-0.2	-0.5%
Dorset Fire	11.1	0.2	1.6%	0.0	-0.3%
Durham Fire	14.9	-0.1	-0.5%	0.0	-0.3%
East Sussex Fire	15.0	0.1	0.8%	0.0	-0.1%
Essex Fire Authority	33.3	0.2	0.6%	-0.1	-0.2%
Hampshire Fire	29.9	0.1	0.4%	-0.2	-0.7%
Hereford & Worcester Fire	10.8	0.1	0.7%	-0.1	-1.1%
Humbly Grove Fire	28.2	-0.2	-0.6%	0.0	0.0%
Kent Fire	30.2	0.2	0.6%	-0.1	-0.5%
Lancashire Fire	32.6	-0.2	-0.6%	-0.2	-0.7%
Leicestershire Fire	19.2	-0.1	-0.5%	-0.2	-0.9%
North Yorkshire Fire	11.6	0.1	0.5%	-0.1	-1.3%
Nottinghamshire Fire	26.3	-0.2	-0.7%	-0.1	-0.5%
Shropshire Fire	8.6	0.0	-0.2%	-0.1	-0.8%
Staffordshire Fire	19.1	-0.1	-0.3%	-0.2	-1.1%
Wiltshire Fire	9.7	0.1	1.0%	-0.1	-0.8%

Chapter 11

Floor Damping Levels

1. In 2001-02, floor damping was introduced for authorities with education and social service responsibility. The following year, i.e. 2002-03, this was introduced for all authorities. To ensure stability in the financing of local services, Government sets a “floor” or lower limit to any authority’s change in their Formula Grant allocation year-on-year. This floor works on a like-for-like basis i.e. after adjusting for changes in funding and function. The floor is paid for by scaling back the change above the floor for other authorities¹.

2. Authorities are split into four groups as follows:

- authorities with responsibility for education and personal social services (“education/PSS authorities”);
- police authorities (except the City of London and the Metropolitan Police Authority) and the Greater London Authority (police part);
- fire authorities (except the London Fire and Civil Defence Authority) and the Greater London Authority (fire part); and
- shire districts in two tier shire areas (i.e. those shire districts which do not have responsibility for education and personal social services).

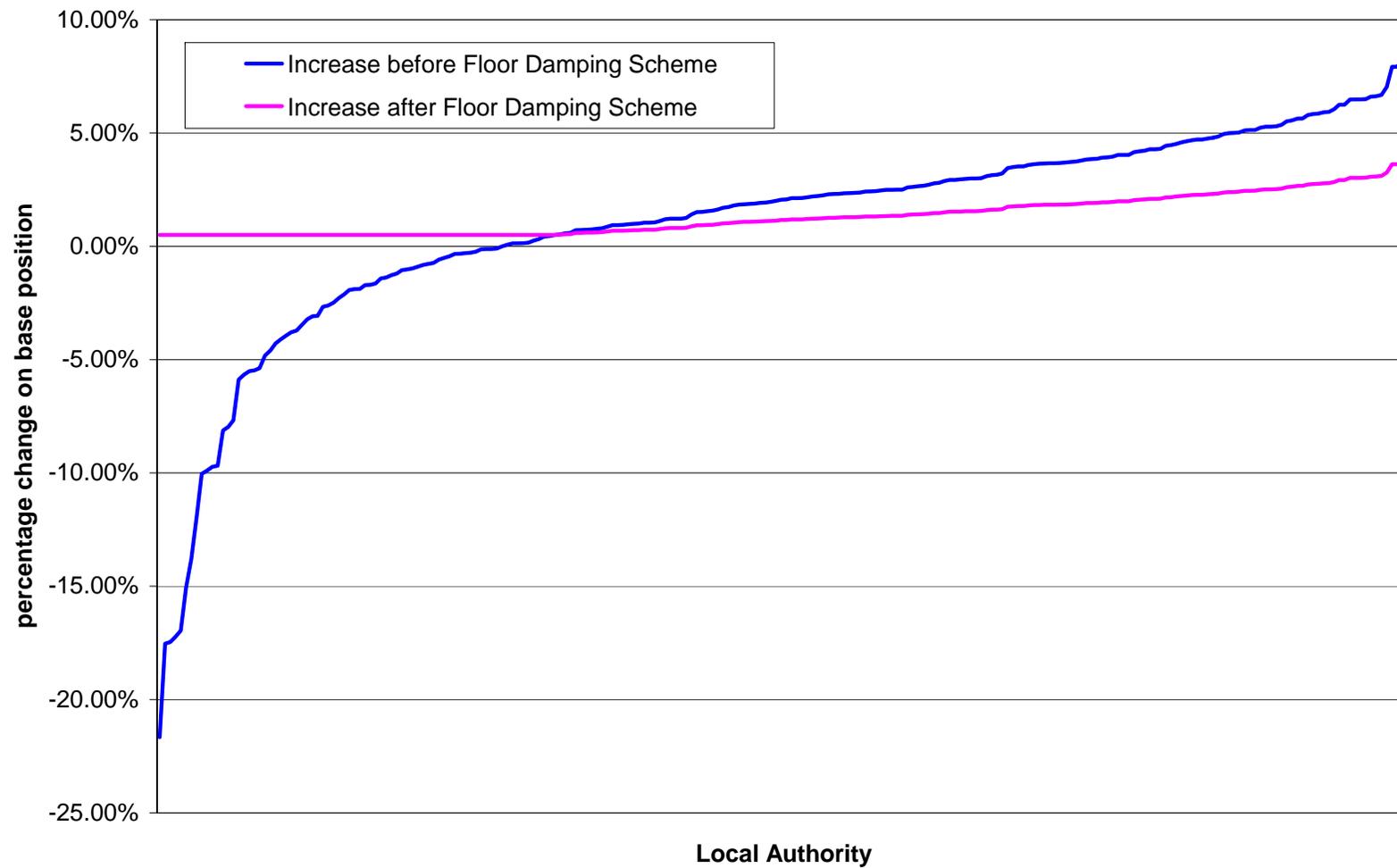
3. The floor damping system is self-financing within each group of authorities. Authorities in one group do not cross-subsidise the floor for authorities in another group.

4. The reduction in grant for authorities above the floor is calculated by applying a constant re-scaling factor to each authority’s change in grant above their floor level (not their total grant change). The re-scaling factor is calculated so that when it is applied to all authorities within the group, the saving exactly offsets the net cost of the floor. The fact that the scaling factor is only applied to changes above the floor level means that no authority can move from the ‘scaled’ group to the floor group.

5. The diagram overleaf is a visual interpretation of how this system worked for shire districts in 2010-11 when the floor level was an increase of 0.5%. As can be seen, the net cost of the floor is met by a reduction for the scaled authorities. This is demonstrated by the vertical gap between the scaled authorities grant changes before and after the application of the floors damping scheme.

¹ Prior to 2005/06, the cost of the floor was partially paid for by limiting the change in formula grant year-on-year on a like-for-like basis to a maximum (the ‘ceiling’) and partially through the scaling factor. The ceiling was abolished in 2005/06.

Diagram 1: How the floor damping scheme works



6. The tables below show the average grant increase, floor levels, and scaling factors for each of the floor damping groups since the introduction of floor damping in the 2001-02 settlement.

Education/PSS authorities

Year	Average grant increase	Floor level	Ceiling level	Scaling factor
2001-02	4.33%	3.2%	6.5%	0.960756630148
2002-03	5.00%	4.0%	7.0%	1.000000000000
Amended 2003-04	5.94%	3.5%	8.0%	0.9637355
Amended 2004-05	5.84%	4.0%	7.5%	0.9751331
Amended 2005-06	5.60%	4.0%	N/A	0.8830621
2006-07	2.45%	2.0%	N/A	0.15500479
2007-08	3.74%	2.7%	N/A	0.31163458
2008-09	4.05%	2.0%	N/A	0.32982714
2009-10	3.12%	1.75%	N/A	0.27083217
2010-11	2.81%	1.5%	N/A	0.28280679

Police and fire authorities

Year	Average grant increase	Floor level	Ceiling Level	Scaling factor
2002-03	2.68%	2.3%	4.0%	0.941182366606
Amended 2003-04	4.33%	3.0%	5.12%	0.9663033

Police authorities

Year	Average grant increase	Floor level	Ceiling level	Scaling factor
Amended 2004-05	3.255%	3.25%	25.0%	0.0029163
Amended 2005-06	4.68%	3.75%	N/A	0.4196641
2006-07	3.155%	3.1%	N/A	0.02836451
2007-08	3.639%	3.6%	N/A	0.02078029
2008-09	2.781%	2.5%	N/A	0.12032127
2009-10	2.769%	2.5%	N/A	0.12651676
2010-11	2.768%	2.5%	N/A	0.13761671

Fire authorities

	Average grant increase	Floor level	Ceiling Level	Scaling factor
Amended 2004-05	4.65%	3.5%	5.8%	0.9386219
Amended 2005-06	3.62%	2.5%	N/A	0.5752055
2006-07	1.91%	1.5%	N/A	0.12824803
2007-08	2.96%	2.7%	N/A	0.08891056
2008-09	2.36%	1.0%	N/A	0.36115776
2009-10	1.42%	0.5%	N/A	0.33235550
2010-11	1.42%	0.5%	N/A	0.40857380

Shire district authorities

Year	Average grant increase	Floor level	Ceiling level	Scaling factor
2002-03	3.90%	2.3%	10.0%	0.925944151969
Amended 2003-04	7.42%	3.0%	12.5%	0.9618019
Amended 2004-05	3.93%	3.0%	50.0%	0.2874417
Amended 2005-06	3.58%	2.5%	N/A	0.3515565
2006-07	4.67%	3.1%	N/A	0.49038101
2007-08	4.70%	2.7%	N/A	0.61588206
2008-09	1.67%	1.0%	N/A	0.27366508
2009-10	1.35%	0.5%	N/A	0.37558387
2010-11	1.35%	0.5%	N/A	0.42121570

7. Over the next Spending Review period it would still be possible to set a range of floor levels, including setting negative floors.

8. Where the scaling factor is higher more of the formula change will come through for authorities above the floor than if the scaling factor was lower. For the same average grant change for the floor group the only way of making the scaling factor higher is to lower the level of the floor. Therefore if the floor is set very close to the average it means that the distribution of formula grant will be very similar to that for the adjusted prior year's grant. Whereas if the floor is set further away from the average more of the formula change will come through for authorities above the floor.

Questions

Question 17: Over the next Spending Review period do you think that the floor level should be set close to the average change or such that it allows some formula change to come through for authorities above the floor?

Chapter 12

Transfers and Adjustments

1. A transfer occurs when money either moves in to or moves out of the settlement due to changes in funding or function. Changes in funding typically involve transfers into formula grant of funds previously distributed to local government via a specific grant route; or vice versa. Changes in function typically involve local authorities taking on extra duties or responsibilities, or the transfer of these away from local government to another body.

2. Once we have identified the transfers that will be occurring, we then have to consider:

- (i) what is the most appropriate Relative Needs Formula (RNF) for the service to which the transfer relates;
- (ii) whether we need to adjust this formula to take into account the different relative need to spend between authorities of the function being transferred in; and
- (iii) how to notionally adjust the base position for the purposes of floor damping. (A description of floor damping can be found at Chapter 13.)

3. In deciding what is the most appropriate RNF for a new service to be reflected in, we need to consider:

- (i) the type of service that is being transferred; and
- (ii) what tier of government will be providing the service.

For example, if this new service is going to be provided by shire districts in two-tier areas then we would normally transfer this into the District-level EPCS RNF.

4. Where a service is being transferred out of formula grant, we already know which RNF reflects the relative need to spend on this service.

5. In deciding whether or not to adjust distribution of the most appropriate RNF, we consider both the size of the transfer and the distribution of relative needs for the service being transferred.

6. If the distribution of relative needs for the service being transferred is similar to the existing formula then there is no need to amend the formula. If, on the other hand, the distribution of the new service is sufficiently different from the existing distribution, and the size of the transfer is sufficiently large to warrant changing the formula, then we need to consider whether to amend the formula appropriately. If the size of the transfer is very small compared to the size of the services being supported through the RNF then any adjustments to the formula would have virtually no effect on the final

distribution of formula grant – in such cases we would probably not amend the formula.

7. For example, in 2006-07 when an additional £350 million was transferred into formula grant to reflect the additional costs of implementing the free-fare concessionary fares scheme, we increased the weighting on only some of the indicators used in the district-level EPCS RNF – incapacity benefit and severe disablement allowance, elderly on income support/income based jobseeker's allowance and population density.

8. In order to make a like-for-like comparison between financial years for floor purposes, the grant figure for the preceding financial year (also known as the 'base year') is notionally adjusted (if necessary) to allow for changes in funding or function. A notional adjustment for these purposes to the base year is calculated both in aggregate for local government as a whole, and for individual authorities that are affected by the adjustment.

9. So, for example, to calculate the grant increase for 2010-11 for floor purposes, the 2009-10 grant figure for each authority is notionally adjusted. It is important to note that this does not change in any way the actual formula grant that authorities receive for 2009-10. Instead it is simply a calculation which is carried out in for the purposes of operating the floor mechanism for 2010-11. The adjustment is only calculated once, and applied to the year before that in which the change in funding or function occurs.

10. Adjustments for floor purposes are not generally made for the majority of funding increases in Spending Reviews as these reflect a broad assessment of spending pressures, efficiencies and affordability.

11. There are two main ways used to calculate an adjustment to the base for a transfer into formula grant:

- (i) where an existing specific grant has been transferred into formula grant, allocations of that specific grant in the base year are used in calculating the amount of the adjustment. For example, in 2008-09 when the Delayed Discharges Grant was transferred into formula grant, we adjusted the 2007-08 base position by the 2007-08 allocations of the Delayed Discharges Grant.
- (ii) where there is not a previous specific grant, the adjustment for each authority is calculated by multiplying the England total for the adjustment by that authority's proportion of the England total for the relevant RNF. For example, in 2008-09 when funding for law enforcement on animal feed was transferred into formula grant, we adjusted the 2007-08 base position proportional to share of the County-level EPCS RNF.

12. There are two main ways used to calculate the adjustment to the base for a transfer out of formula grant:

- (iii) where separate expenditure data on the service being transferred out of formula grant exists, the adjustment is generally pro-rata to that expenditure data. For example, in 2006-07 when schools were transferred out of formula grant, we adjusted the 2005-06 base position proportional to the 2005-06 schools budget.
- (iv) where there is not separate expenditure data on the service being transferred out of formula grant, the adjustment for each authority is calculated by multiplying the England total for the adjustment by that authority's proportion of the England total for the relevant RNF.

Police Funding

13. With effect from 2006/07, four specific grants were converted to special formula grants under an additional Rule 2 in the Police Grant Report. This change gave police authorities more control over specific grants and enabled them to operate more flexibly.

14. In 2008-09 a further specific grant was added to Rule 2.

15. The effect of this change has been that the grants continue to be paid as before to police authorities but they became unhypothecated. The grants in question, and the original amounts for 2010-11, are:

Rural Policing Fund	£30m
Forensic Grant	£45.6m
Special Priority Payments Grant	£69m
London/SE Allowances Grant	£47.9m
Integrated Police Learning and Development Programme	£16.2m
Total	£208.8m

16. The 2010-11 Additional Rule 2 allocations were amended by the *Police Grant Report (England and Wales) 2010/11: Amending Report 2010/11*, the amended total for these grants is £93.8 m.

Option POL3: Rolling part of the Additional Rule 2 grant into principal formula Police Grant

Amount of grant to be transferred

17. The amended total of the Forensic Grant, the Special Priority Payments Grant and the Integrated Police Learning and Development Programme for 2010-11 less the reduction in 2010-11, where possible, has been added to the principal formula Police Grant. The amended total for these grants is £23.2 m.

Changes to the formula

18. The police formula has not been altered for this transfer.

Adjusting the base position

19. We have notionally adjusted the 2009-10 formula grant by adding in the Forensic Grant, the Special Priority Payments and the Integrated Police Learning and Development Programme elements of the 2009-10 Additional Rule 2.

20. As the 2010-11 Additional Rule 2 allocations were amended by the *Police Grant Report (England and Wales) 2010/11: Amending Report 2010/11*, the amount of grant rolled in was much less than the notional adjustment to the base position. For this reason the average grant increase on a like-for-like basis for police authorities has decreased from 2.77% to 1.42%. We have therefore adjusted the level of the floor from 2.5% to 1.2% which gives broadly the same scaling factor as at settlement.

Option POL4: Rolling Additional Rule 2 grant into principal formula Police Grant

21. **Amount of grant to be transferred** The amended total of the Additional Rule 2 funding for 2010-11 has been added to the principal formula Police Grant.

Changes to the formula

22. The police formula has not been altered for this transfer.

Adjusting the base position

23. We have notionally adjusted the 2009-10 formula grant by adding in the 2009-10 Additional Rule 2 allocations.

24. As the 2010-11 Additional Rule 2 allocations were amended by the *Police Grant Report (England and Wales) 2010/11: Amending Report 2010/11*, the amount of grant rolled in was much less than the notional adjustment to the base position. For this reason the average grant increase on a like-for-like basis for police authorities has decreased from 2.77% to 1.33%. We have therefore adjusted the level of the floor from 2.5% to 1.0% which gives broadly the same scaling factor as at settlement.

Concessionary Travel

25. Concessionary travel is one of the services currently covered by the district-level EPCS formula. Since the original judgements on weightings were reached for 2003-04, there have been two further substantial policy changes in the area of this sub-block.

26. First, the Budget 2005 announced a free concessionary bus fare scheme for people aged over 60 and disabled people, which was funded by an extra £350 million added to formula grant in 2006-07. This led to us increasing the judgemental weightings on population density, pensioners on income support and incapacity benefit/severe disablement allowance.

27. Second, the Budget 2006 announced a further extension of this scheme starting in 2008-09 to enable concessionaires to travel for free anywhere in England. The extra funding for this extension is currently distributed through a special grant.

28. From 1 April 2011 responsibility for concessionary travel in two-tier areas will move from the district councils to the county councils. In order to reflect this in the Local Government Finance Settlement we will move concessionary fares from the district-level formula to the county-level formula. This can be thought of as a two transfers – a transfer out of formula grant for shire districts and a transfer in to formula grant for shire counties.

Amount of grant to be transferred

29. The amount of grant transferred is likely to be decided during the Spending Review. For the purposes of the exemplifications we have used the 2008-09 Net Revenue Expenditure for Concessionary Travel ie £813.388 million.

Removing concessionary travel from the district-level EPCS RNF

30. There are two basic options.

31. In the first option the district-level EPCS RNF control total would be reduced by an amount to reflect the concessionary travel NRE. No other changes to the formula would be made.

32. However, Budget 2005 announced a free concessionary bus fare scheme for people aged 60 and disabled people, which was funded by an extra £350 million added to the district-level EPCS sub-block.

33. The district-level EPCS formula was re-weighted, increasing the weighting on:

- population density from £5.88 to £5.90;
- pensioners on Income Support from £131.82 to £240.00; and

- Incapacity Benefit / Severe Disablement Allowance from £131.82 to £240.00.

34. The second option is therefore to reverse this change to the weightings.

Adjusting the base position for lower-tier authorities

35. Again there are two basic options.

36. We could notionally adjust the prior year's formula grant based on each authority's net revenue expenditure on concessionary travel or prorata to the change to the district-level EPCS RNF.

37. This therefore leads to four potential options for transferring concessionary travel from the lower-tier authorities.

Option CONCF1

38. We have kept the district-level EPCS formula unchanged and adjusted the base position by the 2008-09 Concessionary Travel Net Revenue Expenditure. This is the same data we have used for the concessionary travel control total.

39. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.81% to 3.23%. We have therefore adjusted the level of the floor from 1.5% to 1.9% which gives broadly the same scaling factor as at settlement.

40. The reason for this increase is in the way we determine how much grant should go to each of the four floor damping groups. We set the shares of taxbase such that the percentage increase in formula grant is broadly proportional to the percentage increase in RNFs for the four groups on a like-for-like basis.

41. The average grant increase on a like-for-like basis for shire districts has decreased from 1.35% to -1.82%. We have therefore adjusted the level of the floor from 0.5% to -3.3% which gives broadly the same scaling factor as at settlement.

Option CONCF2

42. We have kept the district-level EPCS formula unchanged and adjusted the base position prorata to the district-level EPCS formula.

43. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.81% to 2.90%. We have therefore adjusted the level of the floor from 1.6% to 1.9% which gives broadly the same scaling factor as at settlement.

44. The average grant increase on a like-for-like basis for shire districts has remained broadly the same and we have therefore left the floor level unchanged.

Option CONCF3

45. We have used the 2005-06 district-level EPCS formula and adjusted the base position by the 2008-09 Concessionary Travel Net Revenue Expenditure.

46. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.81% to 3.29%. We have therefore adjusted the level of the floor from 1.5% to 2.1% which gives broadly the same scaling factor as at settlement.

47. The average grant increase on a like-for-like basis for shire districts has decreased from 1.35% to -2.41%. We have therefore adjusted the level of the floor from 0.5% to -4.0% which gives broadly the same scaling factor as at settlement.

Option CONCF4

48. We have used the 2005-06 district-level EPCS formula and adjusted the base position prorata to the district-level EPCS formula.

49. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.81% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 1.7% which gives broadly the same scaling factor as at settlement.

50. The average grant increase on a like-for-like basis for shire districts has decreased from 1.35% to 0.15%. We have therefore adjusted the level of the floor from 0.5% to -0.9% which gives broadly the same scaling factor as at settlement.

Adding concessionary travel to the county-level EPCS RNF

51. There are three basic options.

52. The first two options are based on regressions against past expenditure (the 2008-09 Concessionary Travel Net Current Expenditure) and the third is based on regression against the estimated concessionary travel trips data.

53. The partial formula for the first of the regressions against past expenditure is given below.

Basic amount

COUNTY SERVICES EPCS BASIC AMOUNT	1.3006
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Top-ups

COUNTY SERVICES EPCS	17.5151 <i>multiplied by</i> INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF
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DEPRIVATION TOP-UP	PENSION CREDIT CLAIMANTS; minus 3.3142 multiplied by WEALTHY ACHIEVERS
COUNTY SERVICES EPCS CAR OWNERSHIP TOP-UP	3.1365 multiplied by SICK AND DISABLED PEOPLE IN HOUSEHOLDS WITH NO CAR OR VAN

54. The partial formula for the second of the regressions against past expenditure is given below.

Basic amount

COUNTY SERVICES EPCS BASIC AMOUNT	1.4533
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Top-ups

COUNTY SERVICES EPCS DENSITY TOP-UP	-2.5719 multiplied by POPULATION SPARSITY FOR PEOPLE AGED 60 AND OVER
COUNTY SERVICES EPCS DEPRIVATION TOP-UP	17.1294 multiplied by INCAPACITY BENEFIT AND SEVERE DISABLEMENT ALLOWANCE
COUNTY SERVICES EPCS CAR OWNERSHIP TOP-UP	5.1353 multiplied by PEOPLE AGED 60 AND OVER WITH NO CAR OR VAN

55. The concessionary trip estimates for county councils, unitary authorities, metropolitan transport authorities and London were derived by applying an estimate of the proportion of journeys that are concessionary (older/disabled/young people) derived from the 2008/09 PSV survey to the National Indicator figures of total patronage.

56. The concessionary trip data has been provided for the following modes of transport:

- Buses;
- London Underground;
- and light rail.

57. The partial formula for the regression against estimated concessionary trips is given below.

Top-ups

COUNTY SERVICES EPCS DEPRIVATION TOP-UP	22.8808 multiplied by COUNTRY OF BIRTH OF RESIDENTS ; minus 3.6705 multiplied by WEALTHY ACHIEVERS
COUNTY SERVICES EPCS CAR OWNERSHIP TOP-UP	6.8381 multiplied by SICK AND DISABLED PEOPLE IN HOUSEHOLDS WITH NO CAR OR VAN

58. We are additionally considering another independent variable – a measure of bus service density from the Department for Transport’s National Public Transport Data Repository. If this data meets the conditions for use in formula grant we will test this against the dependent variables.

Adjusting the base position for upper-tier authorities

59. There are two parts to the transfer into the county-level EPCS – the first part reflects the Net Revenue Expenditure (NRE) which is being transferred from the district-level EPCS and the second part reflects the transfer of the concessionary travel special grant into formula grant.

60. For the transfer from the districts, we believe that the adjustment to the base position for the upper-tier authorities should simply be the same as the transfer from the lower-tier authorities, summed where appropriate.

61. For the transfer from special grant there are two options – adjusting the base position by the allocation of the special grant or adjusting the base position pro-rata to the new concessionary fare formula. The 2010-11 Concessionary Travel Special Grant was revised on 3 March 2010; the 2009-10 allocations therefore differ from the revised 2010-11 allocations. This should be born in mind when looking at the exemplifications.

62. In illustrating these options we have used a separate Concessionary Travel RNF for convenience. However in practice there is no reason that the concessionary travel coefficients could not be simply added to the county-level EPCS coefficients to provide a single formula that allocates concessionary travel along with the other upper-tier EPCS services.

63. We have previously shown 4 options for transferring concessionary fares out of the lower-tier authorities. Since there are 6 options (3 formula options x 2 special grant transfer options) this means that there are a total of 24 potential concessionary travel combinations. Due to resource constraints it is not possible to exemplify all 24 options within this consultation paper. We are therefore intending to choose one lower-tier transfer option – Option CONCF3 – and exemplify the six upper-tier transfer options against this.

Option CONCF5

64. We have used the first formula derived from regression against Net Current expenditure and adjusted the base position for the Special Grant transfer by the 2009-10 Special Grant allocation.

65. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.78% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 1.8% which gives broadly the same scaling factor as at settlement.

66. The average grant increase on a like-for-like basis for shire districts has decreased from 1.34% to -1.86%. We have therefore adjusted the level of the floor from 0.5% to -3.5% which gives broadly the same scaling factor as at settlement.

Option CONCF6

67. We have used the first formula derived from regression against Net Current expenditure and adjusted the base position for the Special Grant transfer prorata to the new concessionary travel formula.

68. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.78% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 1.8% which gives broadly the same scaling factor as at settlement.

69. The average grant increase on a like-for-like basis for shire districts has decreased from 1.34% to -1.86%. We have therefore adjusted the level of the floor from 0.5% to -3.5% which gives broadly the same scaling factor as at settlement.

Option CONCF7

70. We have used the second formula derived from regression against Net Current expenditure and adjusted the base position for the Special Grant transfer by the 2009-10 Special Grant allocation.

71. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.78% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 1.8% which gives broadly the same scaling factor as at settlement.

72. The average grant increase on a like-for-like basis for shire districts has decreased from 1.34% to -1.84%. We have therefore adjusted the level of the floor from 0.5% to -3.4% which gives broadly the same scaling factor as at settlement.

Option CONCF8

73. We have used the second formula derived from regression against Net Current expenditure and adjusted the base position for the Special Grant transfer prorata to the new concessionary travel formula.

74. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.78% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 1.8% which gives broadly the same scaling factor as at settlement.

75. The average grant increase on a like-for-like basis for shire districts has decreased from 1.34% to -1.84%. We have therefore adjusted the level of the floor from 0.5% to -3.4% which gives broadly the same scaling factor as at settlement.

Option CONCF9

76. We have used the formula derived from regression against estimated concessionary trip data and adjusted the base position for the Special Grant transfer by the 2009-10 Special Grant allocation.

77. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.78% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 2.0% which gives broadly the same scaling factor as at settlement.

78. The average grant increase on a like-for-like basis for shire districts has decreased from 1.34% to -1.87%. We have therefore adjusted the level of the floor from 0.5% to -3.5% which gives broadly the same scaling factor as at settlement.

Option CONCF10

79. We have used the formula derived from regression against estimated concessionary trip data and adjusted the base position for the Special Grant transfer prorata to the new concessionary travel formula.

80. The average grant increase on a like-for-like basis for authorities with responsibility for education and personal social services has increased from 2.78% to 3.02%. We have therefore adjusted the level of the floor from 1.5% to 1.9% which gives broadly the same scaling factor as at settlement.

81. The average grant increase on a like-for-like basis for shire districts has decreased from 1.34% to -1.87%. We have therefore adjusted the level of the floor from 0.5% to -3.5% which gives broadly the same scaling factor as at settlement.

Unadopted Drains

Local authorities have in the past incurred costs where they have acted in default of the owner (of the sewer) or where the authority is an owner itself.

Under the Flood and Water Management Act, it is proposed to transfer such responsibility for “private sewers” from local authorities to sewerage and water companies. If a transfer from Formula Grant occurs, we propose to remove funding from the Lower Tier EPCS sub-block.

Amount of grant to be transferred

82. The amount of grant, if any, transferred is likely to be decided during the Spending Review.

Changes to the formula

83. The lower-tier EPCS formula will not be altered for this transfer.

Adjusting the base position

84. We propose to adjust the base position prorata to the number of properties in each authority. This data will be calculated from the CTB1 form.

Questions

Question 4: Do you agree that the three elements of Additional Rule 2 Grant mentioned in Chapter 4 ‘Police’ paragraph 19 should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL3)?

Question 5: Do you agree with that the whole of the Rule 2 grant should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL4)?

Question 18: Which of the four options for removing concessionary travel from lower-tier authorities do you prefer (CONCF1, CONCF2, CONCF3, CONCF4)?

Question 19: Which of the six options for rolling in concessionary travel to upper-tier authorities do you prefer (CONCF5, CONCF6, CONCF7, CONCF8, CONCF9, CONCF10)?

Question 20: Should concessionary travel have its own sub-block?

Question 21: Do you agree with the methodology for adjusting the base position for unadopted drains?

Concessionary Travel - Removing Concessionary Travel from Lower-Tier Authorities

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure											Formula Grant Before Floor Damping	
Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position								
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)	
England	28,995.5	813.4	28,182.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	
London area	6,153.4	206.0	5,947.4	13.5	0.2%	13.5	0.2%	78.1	1.3%	78.1	1.3%	
Metropolitan areas	8,340.7	259.3	8,081.4	30.5	0.4%	30.5	0.4%	13.3	0.2%	13.3	0.2%	
Shire areas	14,499.1	348.1	14,151.0	-44.1	-0.3%	-44.1	-0.3%	-91.4	-0.6%	-91.4	-0.6%	
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	
Inner London boroughs incl. City	2,025.0	83.0	1,942.0	-17.1	-0.9%	-17.1	-0.9%	21.5	1.1%	21.5	1.1%	
Outer London boroughs	1,873.1	123.0	1,750.1	39.1	2.2%	39.1	2.2%	60.5	3.5%	60.5	3.5%	
London boroughs	3,898.1	206.0	3,692.1	22.1	0.6%	22.1	0.6%	82.0	2.2%	82.0	2.2%	
GLA - all functions	2,255.3	0.0	2,255.3	-8.5	-0.4%	-8.5	-0.4%	-3.9	-0.2%	-3.9	-0.2%	
Metropolitan districts	5,904.0	259.3	5,644.7	38.6	0.7%	38.6	0.7%	20.6	0.4%	20.6	0.4%	
Metropolitan fire authorities	335.8	0.0	335.8	-1.5	-0.4%	-1.5	-0.4%	-1.5	-0.4%	-1.5	-0.4%	
Metropolitan police authorities	2,100.9	0.0	2,100.9	-6.6	-0.3%	-6.6	-0.3%	-5.7	-0.3%	-5.7	-0.3%	
Shire unitaries with fire	425.6	11.1	414.6	-3.8	-0.9%	-3.8	-0.9%	-7.4	-1.8%	-7.4	-1.8%	
Shire unitaries without fire	4,099.3	142.0	3,957.3	-21.7	-0.5%	-21.7	-0.5%	-30.6	-0.8%	-30.6	-0.8%	
Shire counties with fire	1,589.0	0.0	1,589.0	7.2	0.5%	27.5	1.7%	-3.5	-0.2%	12.3	0.8%	
Shire counties without fire	2,501.9	0.0	2,501.9	2.7	0.1%	33.4	1.3%	-12.7	-0.5%	11.2	0.4%	
Shire districts	1,654.0	195.0	1,459.0	-45.3	-3.1%	-96.3	-6.6%	-48.7	-3.3%	-88.3	-6.1%	
Combined fire authorities	467.7	0.0	467.7	2.9	0.6%	2.9	0.6%	2.0	0.4%	2.0	0.4%	
Shire police authorities	3,761.6	0.0	3,761.6	14.1	0.4%	14.1	0.4%	9.5	0.3%	9.5	0.3%	
GO REGIONAL SUMMARY												
South West GOR	2,267.3	51.1	2,216.2	-9.4	-0.4%	-9.4	-0.4%	-19.7	-0.9%	-19.7	-0.9%	
South East GOR	2,957.0	85.6	2,871.4	7.8	0.3%	7.8	0.3%	8.3	0.3%	8.3	0.3%	
London GOR	6,153.4	206.0	5,947.4	13.5	0.2%	13.5	0.2%	78.1	1.3%	78.1	1.3%	
Eastern GOR	2,437.8	54.3	2,383.5	-10.8	-0.5%	-10.8	-0.5%	-15.6	-0.7%	-15.6	-0.7%	
East Midlands GOR	2,292.2	49.5	2,242.7	-13.9	-0.6%	-13.9	-0.6%	-22.0	-1.0%	-22.0	-1.0%	
West Midlands GOR	3,349.9	93.2	3,256.8	2.3	0.1%	2.3	0.1%	-4.6	-0.1%	-4.6	-0.1%	
Yorkshire and Humber GOR	3,199.2	85.7	3,113.5	-1.7	-0.1%	-1.7	-0.1%	-10.5	-0.3%	-10.5	-0.3%	
North East GOR	1,777.2	60.4	1,716.9	10.7	0.6%	10.7	0.6%	1.3	0.1%	1.3	0.1%	
North West GOR	4,561.4	127.7	4,433.7	1.5	0.0%	1.5	0.0%	-15.4	-0.3%	-15.4	-0.3%	
FLOOR DAMPING GROUPS												
Education Authorities	18,418.0	618.4	17,799.6	45.0	0.3%	96.0	0.5%	48.3	0.3%	88.0	0.5%	
Police Authorities	7,864.8	0.0	7,864.8	0.1	0.0%	0.1	0.0%	0.1	0.0%	0.1	0.0%	
Fire Authorities	1,056.5	0.0	1,056.5	0.3	0.0%	0.3	0.0%	0.3	0.0%	0.3	0.0%	
Shire Districts	1,654.0	195.0	1,459.0	-45.3	-3.1%	-96.3	-6.6%	-48.7	-3.3%	-88.3	-6.1%	

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
GREATER LONDON											
City of London	91.1	0.4	90.7	-2.7	-3.0%	-2.7	-3.0%	-1.1	-1.2%	-1.1	-1.2%
Camden	171.0	8.4	162.6	-1.0	-0.6%	-1.0	-0.6%	3.0	1.8%	3.0	1.8%
Greenwich	170.1	5.2	164.9	-1.6	-0.9%	-1.6	-0.9%	-0.2	-0.1%	-0.2	-0.1%
Hackney	201.8	6.6	195.2	-2.1	-1.1%	-2.1	-1.1%	0.4	0.2%	0.4	0.2%
Hammersmith and Fulham	94.3	6.2	88.1	0.8	1.0%	0.8	1.0%	3.1	3.5%	3.1	3.5%
Islington	133.8	6.8	127.0	0.1	0.1%	0.1	0.1%	2.0	1.6%	2.0	1.6%
Kensington and Chelsea	95.9	6.0	90.0	-0.6	-0.7%	-0.6	-0.7%	3.4	3.8%	3.4	3.8%
Lambeth	180.3	8.5	171.8	0.1	0.0%	0.1	0.0%	2.7	1.6%	2.7	1.6%
Lewisham	174.9	6.7	168.2	-0.6	-0.3%	-0.6	-0.3%	1.2	0.7%	1.2	0.7%
Southwark	210.2	6.9	203.3	-3.1	-1.5%	-3.1	-1.5%	0.4	0.2%	0.4	0.2%
Tower Hamlets	224.3	5.2	219.2	-5.2	-2.4%	-5.2	-2.4%	-1.3	-0.6%	-1.3	-0.6%
Wandsworth	98.6	7.9	90.7	2.0	2.2%	2.0	2.2%	4.5	5.0%	4.5	5.0%
Westminster	178.8	8.4	170.4	-3.3	-1.9%	-3.3	-1.9%	3.3	1.9%	3.3	1.9%
Barking and Dagenham	108.2	3.6	104.6	-0.7	-0.6%	-0.7	-0.6%	-0.2	-0.2%	-0.2	-0.2%
Barnet	97.9	9.6	88.2	4.8	5.5%	4.8	5.5%	6.3	7.2%	6.3	7.2%
Bexley	64.5	4.1	60.4	1.3	2.1%	1.3	2.1%	1.8	3.0%	1.8	3.0%
Brent	157.0	9.2	147.8	2.4	1.6%	2.4	1.6%	4.3	2.9%	4.3	2.9%
Bromley	45.7	5.8	39.9	3.4	8.4%	3.4	8.4%	3.8	9.4%	3.8	9.4%
Croydon	118.4	7.0	111.4	1.8	1.6%	1.8	1.6%	3.2	2.8%	3.2	2.8%
Ealing	129.0	9.8	119.1	3.9	3.3%	3.9	3.3%	5.6	4.7%	5.6	4.7%
Enfield	126.7	7.2	119.5	1.8	1.5%	1.8	1.5%	2.9	2.5%	2.9	2.5%
Haringey	137.6	8.5	129.0	2.7	2.1%	2.7	2.1%	4.3	3.3%	4.3	3.3%
Harrow	66.6	6.1	60.4	3.0	5.0%	3.0	5.0%	3.9	6.5%	3.9	6.5%
Havering	52.3	5.1	47.2	2.6	5.5%	2.6	5.5%	2.6	5.5%	2.6	5.5%
Hillingdon	85.6	5.6	80.0	1.8	2.2%	1.8	2.2%	2.6	3.2%	2.6	3.2%
Hounslow	77.3	5.4	71.8	1.8	2.6%	1.8	2.6%	2.7	3.8%	2.7	3.8%
Kingston upon Thames	32.6	2.9	29.7	1.1	3.8%	1.1	3.8%	1.8	6.0%	1.8	6.0%
Merton	61.2	5.3	55.8	2.2	4.0%	2.2	4.0%	3.5	6.2%	3.5	6.2%
Newham	231.3	7.2	224.1	-1.9	-0.8%	-1.9	-0.8%	0.8	0.4%	0.8	0.4%
Redbridge	102.6	6.3	96.3	1.7	1.8%	1.7	1.8%	2.8	3.0%	2.8	3.0%
Richmond upon Thames	9.6	4.7	4.9	3.4	70.2%	3.4	70.2%	4.1	83.6%	4.1	83.6%
Sutton	45.1	3.4	41.7	1.2	2.8%	1.2	2.8%	1.7	4.2%	1.7	4.2%
Waltham Forest	124.0	5.9	118.2	0.6	0.5%	0.6	0.5%	1.9	1.6%	1.9	1.6%
GLA - all functions	2,255.3	0.0	2,255.3	-8.5	-0.4%	-8.5	-0.4%	-3.9	-0.2%	-3.9	-0.2%
GLA - police	2,002.3	0.0	2,002.3	-7.4	-0.4%	-7.4	-0.4%	-3.7	-0.2%	-3.7	-0.2%
GLA - fire	253.0	0.0	253.0	-1.1	-0.4%	-1.1	-0.4%	-0.2	-0.1%	-0.2	-0.1%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
GREATER MANCHESTER											
Bolton	132.6	4.8	127.8	-0.2	-0.2%	-0.2	-0.2%	-0.8	-0.6%	-0.8	-0.6%
Bury	67.5	3.3	64.1	0.6	1.0%	0.6	1.0%	0.3	0.4%	0.3	0.4%
Manchester	346.1	8.4	337.6	-4.6	-1.4%	-4.6	-1.4%	-4.6	-1.3%	-4.6	-1.3%
Oldham	127.6	4.0	123.6	-0.7	-0.6%	-0.7	-0.6%	-1.0	-0.8%	-1.0	-0.8%
Rochdale	114.9	3.8	111.1	-0.6	-0.5%	-0.6	-0.5%	-1.1	-1.0%	-1.1	-1.0%
Salford	131.2	4.0	127.2	-0.8	-0.6%	-0.8	-0.6%	-1.6	-1.2%	-1.6	-1.2%
Stockport	85.2	5.1	80.1	1.7	2.1%	1.7	2.1%	1.3	1.6%	1.3	1.6%
Tameside	109.5	3.9	105.6	-0.2	-0.2%	-0.2	-0.2%	-0.8	-0.8%	-0.8	-0.8%
Trafford	67.3	3.9	63.4	1.1	1.8%	1.1	1.8%	1.0	1.5%	1.0	1.5%
Wigan	138.6	5.6	133.0	0.2	0.2%	0.2	0.2%	-1.1	-0.8%	-1.1	-0.8%
Greater Manchester Fire	76.1	0.0	76.1	-0.3	-0.4%	-0.3	-0.4%	-0.3	-0.4%	-0.3	-0.4%
Greater Manchester Police	485.7	0.0	485.7	-1.6	-0.3%	-1.6	-0.3%	-1.3	-0.3%	-1.3	-0.3%
MERSEYSIDE											
Knowsley	114.6	4.7	109.9	0.6	0.6%	0.6	0.6%	0.0	0.0%	0.0	0.0%
Liverpool	318.0	13.5	304.5	1.5	0.5%	1.5	0.5%	0.0	0.0%	0.0	0.0%
Sefton	127.6	8.6	119.0	3.7	3.1%	3.7	3.1%	2.8	2.4%	2.8	2.4%
St Helens	90.9	5.5	85.4	2.1	2.5%	2.1	2.5%	1.5	1.7%	1.5	1.7%
Wirral	165.2	9.6	155.6	3.6	2.3%	3.6	2.3%	2.8	1.8%	2.8	1.8%
Merseyside Fire	46.1	0.0	46.1	-0.3	-0.6%	-0.3	-0.6%	-0.2	-0.5%	-0.2	-0.5%
Merseyside Police	275.5	0.0	275.5	-1.1	-0.4%	-1.1	-0.4%	-0.8	-0.3%	-0.8	-0.3%
SOUTH YORKSHIRE											
Barnsley	114.3	5.0	109.3	0.9	0.9%	0.9	0.9%	-0.2	-0.2%	-0.2	-0.2%
Doncaster	149.1	6.5	142.6	1.1	0.8%	1.1	0.8%	0.2	0.1%	0.2	0.1%
Rotherham	130.1	5.7	124.5	1.0	0.8%	1.0	0.8%	0.3	0.2%	0.3	0.2%
Sheffield	280.0	11.9	268.0	1.6	0.6%	1.6	0.6%	1.1	0.4%	1.1	0.4%
South Yorkshire Fire	37.4	0.0	37.4	-0.1	-0.4%	-0.1	-0.4%	-0.2	-0.5%	-0.2	-0.5%
South Yorkshire Police	209.2	0.0	209.2	-0.4	-0.2%	-0.4	-0.2%	-0.5	-0.2%	-0.5	-0.2%
TYNE AND WEAR											
Gateshead	102.7	6.8	95.9	3.0	3.1%	3.0	3.1%	2.2	2.3%	2.2	2.3%
Newcastle upon Tyne	157.2	9.8	147.5	3.7	2.5%	3.7	2.5%	3.4	2.3%	3.4	2.3%
North Tyneside	87.4	7.0	80.4	3.7	4.6%	3.7	4.6%	3.2	3.9%	3.2	3.9%
South Tyneside	89.3	5.4	83.9	2.1	2.5%	2.1	2.5%	1.6	1.9%	1.6	1.9%
Sunderland	158.9	10.0	148.8	4.1	2.8%	4.1	2.8%	2.9	1.9%	2.9	1.9%
Tyne and Wear Fire	35.9	0.0	35.9	-0.2	-0.6%	-0.2	-0.6%	-0.2	-0.6%	-0.2	-0.6%
Northumbria Police	219.9	0.0	219.9	-0.4	-0.2%	-0.4	-0.2%	-0.4	-0.2%	-0.4	-0.2%
WEST MIDLANDS											
Birmingham	698.9	25.6	673.3	0.2	0.0%	0.2	0.0%	1.7	0.2%	1.7	0.2%
Coventry	156.6	7.8	148.8	1.8	1.2%	1.8	1.2%	1.7	1.1%	1.7	1.1%
Dudley	130.4	7.7	122.7	2.8	2.3%	2.8	2.3%	2.3	1.9%	2.3	1.9%
Sandwell	190.3	7.3	183.0	0.5	0.3%	0.5	0.3%	0.2	0.1%	0.2	0.1%
Solihull	49.1	5.2	43.9	3.1	7.1%	3.1	7.1%	3.0	6.8%	3.0	6.8%
Walsall	142.3	6.4	135.9	1.3	0.9%	1.3	0.9%	0.9	0.6%	0.9	0.6%
Wolverhampton	145.6	5.9	139.6	0.7	0.5%	0.7	0.5%	0.4	0.3%	0.4	0.3%
West Midlands Fire	81.6	0.0	81.6	-0.4	-0.5%	-0.4	-0.5%	-0.4	-0.5%	-0.4	-0.5%
West Midlands Police	542.2	0.0	542.2	-2.3	-0.4%	-2.3	-0.4%	-1.8	-0.3%	-1.8	-0.3%
WEST YORKSHIRE											
Bradford	283.4	8.3	275.1	-2.2	-0.8%	-2.2	-0.8%	-2.0	-0.7%	-2.0	-0.7%
Calderdale	84.1	3.3	80.8	0.2	0.2%	0.2	0.2%	-0.1	-0.1%	-0.1	-0.1%
Kirklees	164.9	6.7	158.2	0.5	0.3%	0.5	0.3%	0.0	0.0%	0.0	0.0%
Leeds	305.9	12.8	293.1	0.5	0.2%	0.5	0.2%	0.5	0.2%	0.5	0.2%
Wakefield	146.7	5.3	141.4	-0.1	-0.1%	-0.1	-0.1%	-1.2	-0.9%	-1.2	-0.9%
West Yorkshire Fire	58.7	0.0	58.7	-0.1	-0.2%	-0.1	-0.2%	-0.2	-0.3%	-0.2	-0.3%
West Yorkshire Police	368.2	0.0	368.2	-0.8	-0.2%	-0.8	-0.2%	-0.8	-0.2%	-0.8	-0.2%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure						Formula Grant Before Floor Damping					
Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
ALL PURPOSE AUTHORITIES											
Bath & North East Somerset	44.1	3.0	41.1	1.1	2.6%	1.1	2.6%	1.0	2.4%	1.0	2.4%
Bedford	55.4	1.7	53.7	-0.6	-1.1%	-0.6	-1.1%	-0.5	-0.9%	-0.5	-0.9%
Blackburn with Darwen	88.5	2.4	86.1	-0.9	-1.0%	-0.9	-1.0%	-1.0	-1.2%	-1.0	-1.2%
Blackpool	86.9	3.7	83.2	0.3	0.4%	0.3	0.4%	-0.1	-0.2%	-0.1	-0.2%
Bournemouth	49.4	2.8	46.6	0.7	1.6%	0.7	1.6%	0.3	0.7%	0.3	0.7%
Bracknell Forest	22.6	0.7	21.9	-0.5	-2.3%	-0.5	-2.3%	-0.2	-0.7%	-0.2	-0.7%
Brighton & Hove	89.8	5.8	83.9	1.6	1.9%	1.6	1.9%	2.0	2.3%	2.0	2.3%
Bristol	171.2	5.8	165.4	-1.4	-0.8%	-1.4	-0.8%	-1.2	-0.7%	-1.2	-0.7%
Central Bedfordshire	51.9	1.5	50.5	-0.9	-1.7%	-0.9	-1.7%	-1.0	-1.9%	-1.0	-1.9%
Cheshire East	64.5	2.4	62.0	-0.5	-0.8%	-0.5	-0.8%	-1.2	-1.9%	-1.2	-1.9%
Cheshire West & Chester	94.9	3.3	91.6	-0.6	-0.6%	-0.6	-0.6%	-1.3	-1.4%	-1.3	-1.4%
Cornwall	227.6	3.4	224.1	-4.5	-2.0%	-4.5	-2.0%	-6.6	-2.9%	-6.6	-2.9%
Darlington	40.1	2.8	37.4	1.2	3.2%	1.2	3.2%	1.0	2.5%	1.0	2.5%
Derby	114.5	5.8	108.7	1.5	1.4%	1.5	1.4%	1.5	1.4%	1.5	1.4%
Durham	238.7	7.6	231.1	-1.3	-0.6%	-1.3	-0.6%	-4.3	-1.9%	-4.3	-1.9%
East Riding of Yorkshire	109.2	3.2	105.9	-1.1	-1.0%	-1.1	-1.0%	-1.9	-1.8%	-1.9	-1.8%
Halton	65.5	1.7	63.8	-0.7	-1.0%	-0.7	-1.0%	-1.1	-1.7%	-1.1	-1.7%
Hartlepool	54.0	1.3	52.7	-0.8	-1.4%	-0.8	-1.4%	-1.1	-2.2%	-1.1	-2.2%
Herefordshire	61.2	1.6	59.6	-0.8	-1.4%	-0.8	-1.4%	-1.4	-2.3%	-1.4	-2.3%
Isle of Wight Council	65.0	4.9	60.1	2.7	4.5%	2.7	4.5%	2.4	3.9%	2.4	3.9%
Kingston upon Hull	159.2	5.3	153.9	-0.7	-0.5%	-0.7	-0.5%	-1.0	-0.6%	-1.0	-0.6%
Leicester	188.4	5.4	183.0	-1.9	-1.0%	-1.9	-1.0%	-1.2	-0.6%	-1.2	-0.6%
Luton	94.6	3.3	91.3	-0.4	-0.4%	-0.4	-0.4%	0.2	0.2%	0.2	0.2%
Medway	89.5	3.0	86.5	-0.6	-0.7%	-0.6	-0.7%	-0.3	-0.3%	-0.3	-0.3%
Middlesbrough	85.4	2.3	83.1	-0.8	-1.0%	-0.8	-1.0%	-1.2	-1.4%	-1.2	-1.4%
Milton Keynes	91.6	1.8	89.8	-1.6	-1.8%	-1.6	-1.8%	-1.2	-1.3%	-1.2	-1.3%
North East Lincolnshire	76.9	1.6	75.3	-1.3	-1.7%	-1.3	-1.7%	-1.5	-1.9%	-1.5	-1.9%
North Lincolnshire	66.3	1.3	64.9	-1.1	-1.8%	-1.1	-1.8%	-1.5	-2.4%	-1.5	-2.4%
North Somerset	54.6	2.0	52.5	-0.3	-0.5%	-0.3	-0.5%	-0.6	-1.2%	-0.6	-1.2%
Northumberland	133.1	2.7	130.4	-2.0	-1.5%	-2.0	-1.5%	-3.2	-2.4%	-3.2	-2.4%
Nottingham	179.5	7.5	172.1	0.6	0.3%	0.6	0.3%	0.7	0.4%	0.7	0.4%
Peterborough	80.9	2.1	78.8	-0.8	-1.0%	-0.8	-1.0%	-0.8	-1.0%	-0.8	-1.0%
Plymouth	108.7	3.9	104.8	-0.3	-0.3%	-0.3	-0.3%	-0.6	-0.6%	-0.6	-0.6%
Poole	25.6	2.0	23.6	1.0	4.1%	1.0	4.1%	0.8	3.4%	0.8	3.4%
Portsmouth	87.8	3.1	84.7	-0.9	-1.1%	-0.9	-1.1%	-0.2	-0.2%	-0.2	-0.2%
Reading	48.0	2.1	45.9	0.0	-0.1%	0.0	-0.1%	0.4	0.9%	0.4	0.9%
Redcar and Cleveland	71.4	2.1	69.3	-0.6	-0.8%	-0.6	-0.8%	-1.0	-1.4%	-1.0	-1.4%
Rutland	8.6	0.0	8.6	-0.4	-4.5%	-0.4	-4.5%	-0.5	-5.4%	-0.5	-5.4%
Shropshire	97.4	1.9	95.5	-1.8	-1.9%	-1.8	-1.9%	-2.8	-2.9%	-2.8	-2.9%
Slough	52.8	1.8	51.0	-0.5	-0.9%	-0.5	-0.9%	0.0	0.0%	0.0	0.0%
South Gloucestershire	64.0	1.8	62.2	-0.9	-1.5%	-0.9	-1.5%	-0.9	-1.5%	-0.9	-1.5%
Southampton	101.2	2.5	98.7	-1.7	-1.7%	-1.7	-1.7%	-1.4	-1.4%	-1.4	-1.4%
Southend-on-Sea	62.3	1.7	60.6	-0.8	-1.3%	-0.8	-1.3%	-0.8	-1.3%	-0.8	-1.3%
Stockton-on-Tees	80.6	2.5	78.1	-0.6	-0.8%	-0.6	-0.8%	-1.0	-1.2%	-1.0	-1.2%
Stoke-on-Trent	133.5	4.0	129.5	-1.0	-0.7%	-1.0	-0.7%	-1.9	-1.5%	-1.9	-1.5%
Swindon	43.7	2.0	41.7	0.0	0.1%	0.0	0.1%	0.1	0.2%	0.1	0.2%
Telford and the Wrekin	76.0	1.6	74.4	-1.1	-1.5%	-1.1	-1.5%	-1.4	-1.9%	-1.4	-1.9%
Thurrock	62.1	0.8	61.2	-1.6	-2.6%	-1.6	-2.6%	-1.4	-2.3%	-1.4	-2.3%
Torbay	64.2	3.1	61.1	0.7	1.2%	0.7	1.2%	0.3	0.6%	0.3	0.6%
Warrington	52.7	3.0	49.7	0.8	1.6%	0.8	1.6%	0.4	0.9%	0.4	0.9%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure						Formula Grant Before Floor Damping					
Local Authority	2010-11	2008-09	Base	Difference from the Base Position							
	Indicative (£ million)	Concess- (£ million)	Position (£ million)	Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
West Berkshire	23.1	0.5	22.6	-0.7	-3.0%	-0.7	-3.0%	-0.7	-3.0%	-0.7	-3.0%
Wiltshire	102.1	3.3	98.8	-1.1	-1.1%	-1.1	-1.1%	-1.8	-1.8%	-1.8	-1.8%
Windsor and Maidenhead	10.1	1.0	9.1	0.2	2.5%	0.2	2.5%	0.4	4.2%	0.4	4.2%
Wokingham	8.4	1.1	7.2	0.4	6.2%	0.4	6.2%	0.7	9.1%	0.7	9.1%
York	45.8	3.5	42.3	1.4	3.3%	1.4	3.3%	1.4	3.3%	1.4	3.3%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
SHIRE COUNTIES											
Buckinghamshire	43.5	0.0	43.5	1.4	3.2%	2.8	6.3%	0.5	1.2%	1.6	3.6%
Cambridgeshire	113.1	0.0	113.1	0.2	0.2%	1.7	1.5%	-0.6	-0.5%	0.5	0.5%
Cumbria	157.5	0.0	157.5	-1.0	-0.6%	0.2	0.1%	-1.2	-0.8%	-0.3	-0.2%
Derbyshire	204.0	0.0	204.0	-1.2	-0.6%	0.5	0.3%	-1.7	-0.9%	-0.4	-0.2%
Devon	176.4	0.0	176.4	-0.4	-0.2%	1.5	0.8%	-1.1	-0.6%	0.4	0.2%
Dorset	57.6	0.0	57.6	0.7	1.2%	1.8	3.1%	0.1	0.2%	0.9	1.6%
East Sussex	105.4	0.0	105.4	0.1	0.1%	1.4	1.4%	-0.4	-0.4%	0.6	0.6%
Essex	258.3	0.0	258.3	0.7	0.3%	4.1	1.6%	-1.0	-0.4%	1.7	0.6%
Gloucestershire	124.0	0.0	124.0	0.3	0.2%	1.7	1.4%	-0.4	-0.3%	0.7	0.5%
Hampshire	126.6	0.0	126.6	3.1	2.5%	6.4	5.1%	0.7	0.6%	3.3	2.6%
Hertfordshire	148.3	0.0	148.3	2.5	1.7%	5.4	3.6%	0.8	0.5%	3.0	2.0%
Kent	287.9	0.0	287.9	0.2	0.1%	3.7	1.3%	-1.3	-0.5%	1.4	0.5%
Lancashire	328.9	0.0	328.9	-2.1	-0.6%	0.4	0.1%	-3.0	-0.9%	-1.0	-0.3%
Leicestershire	107.5	0.0	107.5	0.5	0.4%	1.9	1.8%	-0.5	-0.5%	0.6	0.5%
Lincolnshire	210.6	0.0	210.6	-1.1	-0.5%	0.4	0.2%	-1.7	-0.8%	-0.5	-0.2%
Norfolk	260.4	0.0	260.4	-1.5	-0.6%	0.4	0.2%	-2.0	-0.8%	-0.5	-0.2%
North Yorkshire	113.7	0.0	113.7	0.3	0.2%	1.8	1.5%	-0.5	-0.4%	0.7	0.6%
Northamptonshire	162.2	0.0	162.2	-0.2	-0.1%	1.4	0.8%	-1.0	-0.6%	0.2	0.1%
Nottinghamshire	191.6	0.0	191.6	-0.8	-0.4%	0.8	0.4%	-1.6	-0.8%	-0.3	-0.2%
Oxfordshire	99.8	0.0	99.8	1.1	1.1%	2.7	2.7%	0.0	0.0%	1.3	1.3%
Somerset	120.7	0.0	120.7	-0.2	-0.2%	1.0	0.9%	-0.8	-0.6%	0.2	0.2%
Staffordshire	169.7	0.0	169.7	-0.1	0.0%	1.8	1.1%	-1.1	-0.6%	0.4	0.2%
Suffolk	181.0	0.0	181.0	-0.4	-0.2%	1.3	0.7%	-1.1	-0.6%	0.2	0.1%
Surrey	60.1	0.0	60.1	4.7	7.8%	7.9	13.1%	2.5	4.1%	5.0	8.2%
Warwickshire	96.6	0.0	96.6	0.6	0.6%	1.9	2.0%	-0.2	-0.2%	0.9	0.9%
West Sussex	88.4	0.0	88.4	2.2	2.5%	4.3	4.8%	0.8	0.9%	2.4	2.7%
Worcestershire	96.9	0.0	96.9	0.4	0.4%	1.7	1.8%	-0.4	-0.4%	0.7	0.7%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
BUCKINGHAMSHIRE											
Aylesbury Vale	12.1	1.2	10.9	-0.7	-6.7%	-1.2	-10.7%	-0.5	-4.5%	-0.8	-7.6%
Chiltern	3.2	1.1	2.2	0.3	14.8%	0.0	1.8%	0.5	23.8%	0.3	13.6%
South Bucks	2.3	0.7	1.6	0.2	11.4%	0.0	-1.4%	0.3	20.4%	0.2	10.4%
Wycombe	9.5	2.5	7.0	0.9	12.5%	0.4	6.2%	1.3	18.2%	0.9	13.3%
CAMBRIDGESHIRE											
Cambridge	12.0	2.1	9.9	0.5	5.1%	0.2	2.4%	1.0	10.3%	0.8	8.2%
East Cambridgeshire	6.8	0.1	6.7	-0.9	-13.0%	-1.1	-15.8%	-0.9	-14.0%	-1.1	-16.2%
Fenland	9.9	0.3	9.6	-1.0	-10.2%	-1.2	-12.3%	-1.2	-12.8%	-1.4	-14.4%
Huntingdonshire	13.4	0.7	12.6	-1.2	-9.3%	-1.6	-12.4%	-1.0	-7.9%	-1.3	-10.3%
South Cambridgeshire	7.9	0.3	7.6	-1.1	-14.4%	-1.5	-19.4%	-1.1	-13.8%	-1.3	-17.7%
CUMBRIA											
Allerdale	10.4	1.2	9.2	-0.1	-1.1%	-0.3	-3.3%	-0.5	-5.3%	-0.7	-7.1%
Barrow-in-Furness	9.1	0.7	8.4	-0.4	-5.1%	-0.6	-6.8%	-0.7	-8.7%	-0.8	-10.0%
Carlisle	10.2	2.0	8.3	0.6	7.0%	0.3	4.2%	0.3	4.0%	0.2	1.8%
Copeland	7.2	0.5	6.6	-0.4	-5.8%	-0.5	-8.0%	-0.7	-10.4%	-0.8	-12.1%
Eden	4.7	0.1	4.6	-0.6	-12.4%	-0.7	-15.3%	-0.7	-15.9%	-0.8	-18.1%
South Lakeland	6.8	0.8	6.0	-0.3	-5.0%	-0.6	-9.8%	-0.5	-7.6%	-0.7	-11.4%
DERBYSHIRE											
Amber Valley	10.0	1.5	8.5	0.1	1.1%	-0.2	-2.0%	-0.2	-1.8%	-0.4	-4.2%
Bolsover	8.0	0.7	7.2	-0.3	-3.7%	-0.4	-5.7%	-0.6	-8.8%	-0.8	-10.4%
Chesterfield	10.2	3.1	7.1	1.7	24.5%	1.5	21.4%	1.4	19.3%	1.2	16.9%
Derbyshire Dales	4.7	0.4	4.3	-0.4	-8.1%	-0.5	-12.5%	-0.5	-11.7%	-0.7	-15.0%
Erewash	9.7	1.8	7.9	0.5	5.7%	0.2	2.8%	0.4	4.9%	0.2	2.6%
High Peak	7.2	1.0	6.2	-0.1	-1.0%	-0.3	-4.4%	-0.1	-2.3%	-0.3	-5.0%
North East Derbyshire	7.9	0.9	7.0	-0.2	-3.2%	-0.4	-6.3%	-0.5	-7.4%	-0.7	-9.8%
South Derbyshire	7.5	0.5	7.0	-0.6	-8.4%	-0.8	-11.3%	-0.7	-9.6%	-0.8	-11.8%
DEVON											
East Devon	8.4	1.1	7.3	-0.3	-4.2%	-0.7	-9.2%	-0.5	-6.4%	-0.8	-10.3%
Exeter	12.1	2.6	9.5	1.0	10.7%	0.8	8.0%	1.2	12.6%	1.0	10.5%
Mid Devon	6.3	0.3	6.0	-0.6	-10.2%	-0.8	-13.3%	-0.8	-13.2%	-0.9	-15.7%
North Devon	8.5	0.1	8.4	-1.1	-13.1%	-1.3	-15.7%	-1.3	-16.1%	-1.5	-18.1%
South Hams	5.6	0.3	5.3	-0.6	-11.3%	-0.8	-15.7%	-0.8	-14.8%	-1.0	-18.2%
Teignbridge	10.1	1.0	9.1	-0.5	-5.6%	-0.8	-9.1%	-0.7	-8.1%	-1.0	-10.8%
Torridge	6.6	0.2	6.4	-0.7	-10.5%	-0.8	-12.9%	-0.9	-14.2%	-1.0	-16.1%
West Devon	4.4	0.2	4.2	-0.5	-10.8%	-0.6	-13.9%	-0.6	-15.0%	-0.7	-17.4%
DORSET											
Christchurch	2.9	0.5	2.4	0.1	4.9%	0.0	-0.7%	0.1	4.0%	0.0	-0.3%
East Dorset	3.8	0.4	3.4	-0.3	-9.8%	-0.6	-17.0%	-0.3	-9.1%	-0.5	-14.7%
North Dorset	4.7	0.1	4.6	-0.6	-13.6%	-0.8	-17.5%	-0.7	-15.2%	-0.8	-18.2%
Purbeck	3.3	0.3	3.0	-0.2	-6.3%	-0.3	-10.4%	-0.2	-8.2%	-0.3	-11.4%
West Dorset	7.9	0.4	7.6	-0.7	-9.9%	-1.0	-13.6%	-0.9	-12.5%	-1.2	-15.4%
Weymouth and Portland	6.1	0.8	5.3	0.0	-0.8%	-0.2	-3.6%	-0.1	-2.5%	-0.2	-4.7%
EAST SUSSEX											
Eastbourne	10.5	1.9	8.6	0.6	6.4%	0.3	3.6%	0.6	7.2%	0.4	5.0%
Hastings	10.6	1.2	9.4	-0.2	-1.7%	-0.4	-3.8%	-0.3	-3.7%	-0.5	-5.3%
Lewes	6.6	0.7	5.8	-0.3	-4.8%	-0.5	-9.0%	-0.3	-4.9%	-0.5	-8.2%
Rother	6.5	0.3	6.2	-0.7	-11.1%	-0.9	-15.1%	-0.9	-14.5%	-1.1	-17.6%
Wealden	8.4	0.6	7.8	-0.8	-10.3%	-1.2	-15.4%	-0.9	-10.9%	-1.2	-14.8%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
ESSEX											
Basildon	16.1	1.8	14.3	-0.5	-3.3%	-0.9	-6.1%	-0.4	-3.0%	-0.7	-5.2%
Braintree	10.6	1.2	9.4	-0.4	-4.7%	-0.8	-8.4%	-0.5	-5.1%	-0.8	-8.0%
Brentwood	4.4	0.5	3.9	-0.2	-4.3%	-0.4	-9.7%	-0.1	-1.5%	-0.2	-5.7%
Castle Point	6.8	0.9	5.9	-0.1	-1.1%	-0.3	-4.6%	0.0	-0.1%	-0.2	-2.9%
Chelmsford	10.7	1.9	8.8	0.3	2.9%	-0.2	-1.9%	0.6	7.0%	0.3	3.2%
Colchester	13.1	2.5	10.7	0.5	5.0%	0.1	1.2%	0.7	6.2%	0.3	3.2%
Epping Forest	9.4	0.5	8.8	-0.9	-9.7%	-1.2	-13.6%	-0.7	-8.2%	-1.0	-11.4%
Harlow	8.2	1.4	6.8	0.3	4.8%	0.1	2.1%	0.4	6.1%	0.3	4.0%
Maldon	4.6	0.5	4.1	-0.2	-5.0%	-0.4	-8.9%	-0.2	-6.0%	-0.4	-9.1%
Rochford	5.2	0.8	4.5	-0.1	-1.5%	-0.3	-6.1%	0.0	0.3%	-0.1	-3.2%
Tendring	14.6	1.6	13.0	-0.3	-2.7%	-0.7	-5.3%	-0.8	-6.0%	-1.0	-8.0%
Uttlesford	3.9	0.2	3.6	-0.5	-12.9%	-0.7	-18.7%	-0.5	-13.2%	-0.6	-17.7%
GLOUCESTERSHIRE											
Cheltenham	8.7	1.4	7.3	0.1	0.9%	-0.2	-2.8%	0.3	3.9%	0.1	1.0%
Cotswold	5.5	0.1	5.3	-0.8	-14.8%	-1.0	-19.2%	-0.9	-16.5%	-1.1	-20.0%
Forest of Dean	7.0	0.6	6.4	-0.4	-6.3%	-0.6	-9.2%	-0.6	-10.1%	-0.8	-12.4%
Gloucester	10.8	1.2	9.6	-0.3	-3.0%	-0.5	-5.6%	-0.2	-2.1%	-0.4	-4.2%
Stroud	7.3	0.8	6.5	-0.3	-5.1%	-0.6	-9.4%	-0.4	-6.3%	-0.6	-9.6%
Tewkesbury	5.4	0.6	4.8	-0.3	-6.1%	-0.5	-10.3%	-0.3	-5.8%	-0.4	-9.0%
HAMPSHIRE											
Basingstoke and Deane	10.3	2.3	8.0	0.6	8.0%	0.2	2.9%	1.0	11.8%	0.6	7.9%
East Hampshire	5.9	0.5	5.4	-0.5	-9.5%	-0.8	-15.1%	-0.4	-7.5%	-0.6	-11.9%
Eastleigh	7.8	1.1	6.8	-0.1	-1.9%	-0.4	-6.2%	0.1	2.0%	-0.1	-1.3%
Fareham	6.1	1.5	4.6	0.4	9.3%	0.2	3.3%	0.7	15.1%	0.5	10.4%
Gosport	7.1	1.2	6.0	0.2	3.2%	0.0	0.1%	0.4	6.5%	0.2	4.1%
Hart	3.9	0.2	3.7	-0.6	-16.0%	-0.8	-22.8%	-0.3	-8.2%	-0.5	-13.4%
Havant	9.9	1.2	8.7	-0.1	-1.7%	-0.4	-4.9%	-0.1	-1.5%	-0.4	-4.0%
New Forest	11.8	1.0	10.8	-0.8	-7.6%	-1.3	-11.9%	-0.8	-7.2%	-1.1	-10.5%
Rushmoor	6.3	0.8	5.5	-0.2	-3.2%	-0.4	-7.0%	0.1	1.9%	-0.1	-1.1%
Test Valley	7.3	1.0	6.4	-0.2	-3.8%	-0.5	-8.4%	-0.1	-1.9%	-0.4	-5.5%
Winchester	6.7	0.9	5.8	-0.2	-3.7%	-0.5	-9.0%	-0.1	-1.3%	-0.3	-5.5%
HERTFORDSHIRE											
Broxbourne	7.0	1.1	5.9	0.0	0.6%	-0.2	-3.6%	0.2	3.8%	0.0	0.6%
Dacorum	9.5	1.8	7.7	0.3	3.3%	-0.1	-1.5%	0.5	7.0%	0.3	3.3%
East Hertfordshire	8.1	0.9	7.2	-0.4	-6.2%	-0.8	-11.5%	-0.2	-2.8%	-0.5	-6.9%
Hertsmere	6.8	0.6	6.2	-0.5	-7.5%	-0.7	-11.9%	-0.2	-4.0%	-0.5	-7.4%
North Hertfordshire	8.3	1.0	7.2	-0.3	-4.2%	-0.6	-8.5%	-0.1	-2.0%	-0.4	-5.4%
St Albans	7.0	0.3	6.8	-1.0	-15.4%	-1.4	-21.2%	-0.6	-9.3%	-0.9	-13.8%
Stevenage	7.6	1.6	6.1	0.6	9.2%	0.4	6.1%	0.7	11.4%	0.6	9.1%
Three Rivers	5.1	0.8	4.3	-0.1	-1.5%	-0.3	-7.2%	0.2	3.8%	0.0	-0.6%
Watford	7.2	1.2	6.0	0.2	2.8%	0.0	-0.7%	0.5	7.8%	0.3	5.1%
Welwyn Hatfield	8.2	1.0	7.2	-0.2	-2.9%	-0.5	-6.8%	0.0	0.2%	-0.2	-2.8%
KENT											
Ashford	8.6	0.8	7.7	-0.5	-5.9%	-0.7	-9.7%	-0.5	-6.1%	-0.7	-9.0%
Canterbury	13.6	2.4	11.2	0.5	4.7%	0.2	1.7%	0.6	5.1%	0.3	2.7%
Dartford	7.6	0.9	6.6	-0.2	-2.5%	-0.4	-6.0%	0.0	0.6%	-0.1	-2.1%
Dover	9.9	1.3	8.6	-0.1	-0.7%	-0.3	-3.7%	-0.2	-2.5%	-0.4	-4.9%
Gravesham	8.5	1.3	7.3	0.0	0.6%	-0.2	-2.6%	0.2	2.5%	0.0	0.1%
Maidstone	9.0	2.0	7.0	0.5	7.7%	0.2	2.3%	0.7	9.6%	0.4	5.3%
Sevenoaks	6.1	0.7	5.5	-0.5	-8.4%	-0.8	-14.3%	-0.4	-6.5%	-0.6	-11.1%
Shepway	10.1	1.5	8.5	0.2	2.2%	-0.1	-0.7%	0.1	0.7%	-0.1	-1.6%
Swale	12.2	0.9	11.3	-0.8	-6.8%	-1.1	-9.6%	-0.8	-7.4%	-1.1	-9.5%
Thanet	13.4	1.6	11.8	-0.3	-2.2%	-0.6	-4.8%	-0.6	-4.7%	-0.8	-6.7%
Tonbridge and Malling	6.5	0.8	5.8	-0.3	-5.7%	-0.6	-11.1%	-0.2	-3.0%	-0.4	-7.2%
Tunbridge Wells	6.5	1.3	5.3	0.2	3.6%	-0.1	-1.9%	0.3	5.7%	0.1	1.4%

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Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
LANCASHIRE											
Burnley	11.8	1.5	10.3	0.1	0.9%	-0.1	-0.8%	-0.2	-2.2%	-0.4	-3.5%
Chorley	8.6	1.2	7.4	0.0	-0.4%	-0.3	-3.5%	-0.2	-2.2%	-0.3	-4.6%
Fylde	6.0	1.1	4.9	0.2	5.1%	0.1	1.1%	0.2	3.4%	0.0	0.3%
Hyndburn	10.3	1.1	9.1	-0.1	-1.3%	-0.3	-3.0%	-0.4	-4.1%	-0.5	-5.4%
Lancaster	16.8	2.3	14.5	0.2	1.6%	-0.1	-0.4%	0.1	0.5%	-0.1	-1.0%
Pendle	11.2	0.8	10.4	-0.6	-5.5%	-0.8	-7.2%	-0.8	-7.3%	-0.9	-8.6%
Preston	15.8	4.1	11.7	2.1	17.9%	1.8	15.6%	2.0	17.0%	1.8	15.2%
Ribble Valley	4.3	0.5	3.9	-0.2	-5.0%	-0.3	-8.7%	-0.2	-6.4%	-0.4	-9.3%
Rossendale	6.2	0.9	5.4	0.0	0.5%	-0.1	-2.2%	-0.2	-4.2%	-0.3	-6.3%
South Ribble	7.6	1.0	6.6	-0.1	-2.2%	-0.4	-6.0%	-0.2	-2.8%	-0.4	-5.7%
West Lancashire	9.6	1.1	8.5	-0.2	-2.8%	-0.5	-5.8%	-0.6	-7.1%	-0.8	-9.3%
Wyre	10.8	1.6	9.2	0.2	2.3%	0.0	-0.4%	0.0	0.1%	-0.2	-2.0%
LEICESTERSHIRE											
Blaby	6.6	0.5	6.0	-0.4	-6.9%	-0.6	-10.2%	-0.3	-4.8%	-0.4	-7.4%
Charnwood	12.7	1.3	11.5	-0.5	-4.7%	-0.9	-7.8%	-0.3	-2.8%	-0.6	-5.2%
Harborough	5.6	0.2	5.4	-0.6	-12.0%	-0.9	-15.9%	-0.6	-11.7%	-0.8	-14.7%
Hinckley and Bosworth	7.6	0.7	6.8	-0.4	-6.1%	-0.7	-9.6%	-0.4	-6.1%	-0.6	-8.8%
Melton	4.0	0.2	3.8	-0.3	-8.9%	-0.5	-12.1%	-0.3	-9.2%	-0.4	-11.6%
North West Leicestershire	7.3	0.5	6.8	-0.5	-7.8%	-0.7	-10.8%	-0.6	-9.3%	-0.8	-11.7%
Oadby and Wigston	4.7	0.4	4.3	-0.2	-4.9%	-0.3	-7.7%	-0.1	-1.9%	-0.2	-4.1%
LINCOLNSHIRE											
Boston	7.4	0.3	7.1	-0.5	-6.8%	-0.6	-8.6%	-0.7	-9.8%	-0.8	-11.3%
East Lindsey	17.9	1.0	16.9	-1.1	-6.6%	-1.4	-8.4%	-2.0	-11.6%	-2.2	-13.0%
Lincoln	10.3	1.3	9.1	0.0	-0.2%	-0.2	-2.1%	-0.1	-1.1%	-0.2	-2.6%
North Kesteven	9.0	0.6	8.3	-0.6	-7.6%	-0.9	-10.5%	-0.8	-9.8%	-1.0	-12.1%
South Holland	9.3	0.4	8.9	-0.7	-8.0%	-0.9	-10.1%	-1.0	-10.8%	-1.1	-12.4%
South Kesteven	10.2	0.5	9.8	-1.0	-10.4%	-1.3	-13.5%	-1.1	-11.0%	-1.3	-13.4%
West Lindsey	8.4	0.5	7.9	-0.7	-8.2%	-0.9	-10.8%	-0.9	-11.8%	-1.1	-13.8%
NORFOLK											
Breckland	11.6	0.3	11.3	-1.4	-12.0%	-1.6	-14.5%	-1.7	-14.9%	-1.9	-16.9%
Broadland	8.7	0.7	8.0	-0.6	-7.8%	-0.9	-11.4%	-0.7	-9.1%	-1.0	-11.9%
Great Yarmouth	10.9	1.0	9.9	-0.4	-3.8%	-0.6	-5.9%	-0.6	-6.5%	-0.8	-8.1%
King's Lynn and West Norfolk	15.8	0.8	14.9	-1.1	-7.1%	-1.4	-9.3%	-1.6	-10.8%	-1.9	-12.5%
North Norfolk	9.1	0.3	8.8	-1.0	-10.9%	-1.2	-13.9%	-1.4	-15.5%	-1.6	-17.8%
Norwich	16.0	2.8	13.3	0.7	5.5%	0.5	3.5%	0.7	5.5%	0.5	3.9%
South Norfolk	8.6	1.2	7.4	-0.1	-1.6%	-0.4	-5.5%	-0.4	-4.8%	-0.6	-7.8%
NORTH YORKSHIRE											
Craven	4.3	0.4	3.8	-0.2	-5.3%	-0.3	-9.1%	-0.3	-7.4%	-0.4	-10.3%
Hambleton	5.9	0.2	5.7	-0.7	-12.6%	-0.9	-16.6%	-0.8	-14.9%	-1.0	-18.1%
Harrogate	11.5	1.5	10.0	-0.2	-2.3%	-0.6	-6.3%	-0.1	-1.5%	-0.5	-4.6%
Richmondshire	4.4	0.2	4.2	-0.4	-10.6%	-0.6	-13.6%	-0.5	-12.0%	-0.6	-14.3%
Ryedale	4.7	0.3	4.4	-0.4	-8.7%	-0.5	-11.8%	-0.5	-12.2%	-0.6	-14.6%
Scarborough	12.6	2.0	10.6	0.5	4.8%	0.2	2.3%	0.2	1.7%	0.0	-0.2%
Selby	6.8	0.5	6.3	-0.4	-5.9%	-0.6	-9.0%	-0.5	-7.2%	-0.6	-9.6%
NORTHAMPTONSHIRE											
Corby	5.6	0.5	5.2	-0.3	-5.2%	-0.4	-7.5%	-0.3	-6.4%	-0.4	-8.1%
Daventry	6.4	0.4	6.0	-0.6	-9.6%	-0.8	-12.8%	-0.6	-9.8%	-0.7	-12.3%
East Northamptonshire	6.9	0.3	6.5	-0.7	-10.2%	-0.9	-13.3%	-0.7	-10.1%	-0.8	-12.5%
Kettering	7.4	1.0	6.4	-0.1	-1.0%	-0.3	-4.3%	0.0	-0.7%	-0.2	-3.3%
Northampton	18.9	2.0	16.8	-0.5	-3.2%	-1.0	-5.8%	-0.3	-1.5%	-0.6	-3.6%
South Northamptonshire	6.1	0.2	5.9	-0.8	-13.0%	-1.0	-16.8%	-0.7	-12.5%	-0.9	-15.4%
Wellingborough	7.1	0.6	6.5	-0.3	-5.3%	-0.5	-7.8%	-0.3	-5.4%	-0.5	-7.3%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure								Formula Grant Before Floor Damping			
Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
NOTTINGHAMSHIRE											
Ashfield	11.6	1.3	10.3	-0.2	-1.9%	-0.4	-4.2%	-0.5	-4.9%	-0.7	-6.6%
Bassetlaw	11.4	1.2	10.3	-0.3	-3.3%	-0.6	-5.6%	-0.8	-7.4%	-0.9	-9.2%
Broxtowe	9.1	0.9	8.1	-0.3	-4.2%	-0.6	-7.0%	-0.3	-3.8%	-0.5	-6.1%
Gedling	9.4	1.2	8.2	-0.1	-1.6%	-0.4	-4.6%	-0.1	-1.3%	-0.3	-3.6%
Mansfield	10.3	1.3	9.0	0.0	0.2%	-0.2	-2.1%	-0.4	-3.9%	-0.5	-5.7%
Newark and Sherwood	10.5	1.0	9.6	-0.5	-4.7%	-0.7	-7.4%	-0.7	-7.1%	-0.9	-9.2%
Rushcliffe	7.3	0.6	6.7	-0.5	-7.5%	-0.8	-11.4%	-0.4	-5.8%	-0.6	-8.9%
OXFORDSHIRE											
Cherwell	11.2	0.9	10.3	-0.8	-7.5%	-1.1	-10.7%	-0.6	-5.5%	-0.8	-8.0%
Oxford	16.9	3.2	13.7	1.0	6.9%	0.6	4.6%	1.6	11.9%	1.4	10.1%
South Oxfordshire	7.8	0.6	7.2	-0.7	-10.0%	-1.1	-14.9%	-0.5	-7.5%	-0.8	-11.3%
Vale of White Horse	7.2	0.7	6.5	-0.5	-7.1%	-0.8	-11.9%	-0.3	-4.6%	-0.5	-8.3%
West Oxfordshire	6.1	0.7	5.4	-0.4	-6.8%	-0.6	-11.9%	-0.3	-5.3%	-0.5	-9.3%
SOMERSET											
Mendip	8.5	1.0	7.5	-0.3	-3.7%	-0.5	-7.2%	-0.4	-5.6%	-0.6	-8.3%
Sedgemoor	10.3	0.9	9.3	-0.4	-4.6%	-0.7	-7.4%	-0.6	-6.8%	-0.8	-9.0%
South Somerset	11.2	1.6	9.6	-0.1	-1.2%	-0.5	-5.3%	-0.3	-3.6%	-0.6	-6.8%
Taunton Deane	8.9	1.5	7.4	0.2	3.1%	0.0	-0.4%	0.1	1.8%	-0.1	-0.9%
West Somerset	3.3	0.1	3.2	-0.4	-12.0%	-0.5	-14.9%	-0.5	-16.7%	-0.6	-19.0%
STAFFORDSHIRE											
Cannock Chase	8.6	1.1	7.5	-0.1	-1.2%	-0.3	-3.9%	-0.2	-3.0%	-0.4	-5.1%
East Staffordshire	9.6	1.4	8.2	0.1	0.8%	-0.2	-2.2%	0.0	0.6%	-0.1	-1.7%
Lichfield	6.1	0.5	5.6	-0.5	-8.6%	-0.7	-13.0%	-0.5	-9.2%	-0.7	-12.7%
Newcastle-under-Lyme	11.3	1.4	9.9	-0.2	-1.6%	-0.4	-4.1%	-0.4	-4.4%	-0.6	-6.4%
South Staffordshire	7.2	1.1	6.2	-0.1	-1.0%	-0.3	-5.2%	-0.1	-2.3%	-0.3	-5.5%
Stafford	8.8	1.6	7.2	0.3	4.1%	0.0	-0.1%	0.2	2.8%	0.0	-0.4%
Staffordshire Moorlands	7.6	0.7	6.9	-0.4	-5.4%	-0.6	-8.7%	-0.6	-9.4%	-0.8	-11.9%
Tamworth	6.9	0.6	6.3	-0.3	-4.6%	-0.4	-7.1%	-0.3	-4.8%	-0.4	-6.7%
SUFFOLK											
Babergh	6.4	0.8	5.5	-0.1	-2.0%	-0.3	-5.9%	-0.2	-3.7%	-0.4	-6.7%
Forest Heath	5.5	0.4	5.1	-0.3	-6.1%	-0.4	-8.3%	-0.3	-5.7%	-0.4	-7.4%
Ipswich	11.9	2.9	9.1	1.3	14.4%	1.0	11.4%	1.4	15.1%	1.2	12.7%
Mid Suffolk	6.2	0.7	5.5	-0.3	-4.9%	-0.5	-9.3%	-0.4	-7.3%	-0.6	-10.7%
St Edmundsbury	7.1	0.9	6.2	-0.2	-2.9%	-0.4	-7.0%	-0.2	-3.7%	-0.4	-6.8%
Suffolk Coastal	8.4	1.1	7.3	-0.1	-2.0%	-0.5	-6.4%	-0.2	-3.3%	-0.5	-6.7%
Waveney	12.0	1.5	10.5	-0.1	-0.9%	-0.4	-3.3%	-0.3	-3.0%	-0.5	-4.9%
SURREY											
Elmbridge	6.5	0.2	6.4	-1.1	-17.4%	-1.5	-23.8%	-0.6	-9.0%	-0.9	-14.0%
Epsom and Ewell	4.0	0.2	3.8	-0.5	-12.1%	-0.7	-17.6%	-0.2	-4.9%	-0.3	-9.2%
Guildford	8.6	1.2	7.4	-0.2	-2.5%	-0.5	-7.5%	0.2	2.6%	-0.1	-1.3%
Mole Valley	3.3	0.3	3.0	-0.4	-14.4%	-0.7	-23.1%	-0.3	-9.8%	-0.5	-16.7%
Reigate and Banstead	6.9	0.7	6.2	-0.6	-9.7%	-1.0	-15.8%	-0.2	-3.9%	-0.5	-8.7%
Runnymede	5.8	0.3	5.5	-0.6	-10.6%	-0.8	-14.6%	-0.3	-5.7%	-0.5	-8.8%
Spelthorne	5.7	0.4	5.2	-0.5	-9.9%	-0.8	-14.8%	-0.2	-4.5%	-0.4	-8.3%
Surrey Heath	4.7	0.6	4.1	-0.2	-4.1%	-0.4	-10.0%	0.1	3.4%	-0.1	-1.2%
Tandridge	4.0	0.3	3.7	-0.5	-13.7%	-0.8	-20.3%	-0.4	-10.7%	-0.6	-15.9%
Waverley	5.4	0.6	4.8	-0.5	-10.3%	-0.8	-17.5%	-0.3	-6.7%	-0.6	-12.4%
Woking	5.8	0.7	5.2	-0.3	-5.8%	-0.6	-10.9%	0.0	0.5%	-0.2	-3.5%
WARWICKSHIRE											
North Warwickshire	5.5	0.4	5.1	-0.4	-7.4%	-0.5	-10.0%	-0.5	-9.9%	-0.6	-12.0%
Nuneaton and Bedworth	11.4	1.6	9.8	0.0	0.2%	-0.2	-2.4%	-0.1	-1.1%	-0.3	-3.1%
Rugby	6.6	0.9	5.7	-0.1	-2.6%	-0.4	-6.6%	-0.1	-1.6%	-0.3	-4.8%
Stratford-on-Avon	6.9	0.7	6.2	-0.6	-8.9%	-0.9	-14.2%	-0.6	-10.0%	-0.9	-14.3%
Warwick	10.5	1.4	9.0	-0.1	-1.3%	-0.5	-5.1%	0.1	1.6%	-0.1	-1.4%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure						Formula Grant Before Floor Damping					
Local Authority	2010-11	2008-09	Base	Difference from the Base Position							
	Indicative (£ million)	Concess- (£ million)	Position (£ million)	Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
WEST SUSSEX											
Adur	5.0	0.7	4.4	0.0	-0.7%	-0.2	-4.0%	0.0	-0.2%	-0.1	-2.8%
Arun	10.5	1.6	8.8	0.0	0.0%	-0.4	-4.4%	0.0	0.0%	-0.3	-3.4%
Chichester	5.9	1.2	4.8	0.1	2.5%	-0.2	-4.4%	0.1	1.8%	-0.2	-3.6%
Crawley	10.5	1.7	8.8	0.2	2.7%	0.0	0.1%	0.6	6.9%	0.4	4.9%
Horsham	6.0	0.9	5.1	-0.2	-4.4%	-0.6	-11.7%	0.0	-0.3%	-0.3	-6.0%
Mid Sussex	5.3	0.7	4.6	-0.4	-7.7%	-0.7	-15.7%	-0.1	-2.8%	-0.4	-9.1%
Worthing	7.9	1.8	6.1	0.6	10.6%	0.4	6.5%	0.7	11.6%	0.5	8.5%
WORCESTERSHIRE											
Bromsgrove	5.2	0.5	4.6	-0.4	-8.0%	-0.6	-13.2%	-0.3	-6.9%	-0.5	-10.9%
Malvern Hills	5.2	0.3	4.9	-0.5	-10.7%	-0.7	-14.5%	-0.7	-14.1%	-0.8	-17.2%
Redditch	6.4	1.2	5.2	0.3	5.4%	0.1	2.0%	0.3	5.2%	0.1	2.5%
Worcester	7.8	1.7	6.2	0.6	9.4%	0.4	6.0%	0.6	10.3%	0.5	7.6%
Wychavon	8.0	0.6	7.4	-0.6	-8.3%	-0.9	-12.3%	-0.7	-9.7%	-1.0	-12.9%
Wyre Forest	8.1	0.7	7.4	-0.4	-6.0%	-0.7	-9.1%	-0.6	-8.0%	-0.8	-10.4%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
SHIRE POLICE AUTHORITIES											
Avon & Somerset Police	197.6	0.0	197.6	0.5	0.2%	0.5	0.2%	0.3	0.1%	0.3	0.1%
Bedfordshire Police	76.6	0.0	76.6	0.1	0.2%	0.1	0.2%	0.1	0.1%	0.1	0.1%
Cambridgeshire Police	86.2	0.0	86.2	0.4	0.4%	0.4	0.4%	0.2	0.3%	0.2	0.3%
Cheshire Police	114.1	0.0	114.1	0.5	0.4%	0.5	0.4%	0.4	0.3%	0.4	0.3%
Cleveland Police	99.0	0.0	99.0	-0.3	-0.3%	-0.3	-0.3%	-0.3	-0.3%	-0.3	-0.3%
Cumbria Police	56.1	0.0	56.1	0.2	0.4%	0.2	0.4%	0.1	0.2%	0.1	0.2%
Derbyshire Police	120.7	0.0	120.7	0.3	0.2%	0.3	0.2%	0.1	0.1%	0.1	0.1%
Devon & Cornwall Police	191.7	0.0	191.7	0.8	0.4%	0.8	0.4%	0.5	0.3%	0.5	0.3%
Dorset Police	64.3	0.0	64.3	0.6	1.0%	0.6	1.0%	0.5	0.8%	0.5	0.8%
Durham Police	87.0	0.0	87.0	0.0	0.0%	0.0	0.0%	-0.1	-0.1%	-0.1	-0.1%
Essex Police	187.3	0.0	187.3	1.0	0.5%	1.0	0.5%	0.7	0.4%	0.7	0.4%
Gloucestershire Police	58.5	0.0	58.5	0.4	0.7%	0.4	0.7%	0.3	0.5%	0.3	0.5%
Hampshire Police	215.0	0.0	215.0	0.9	0.4%	0.9	0.4%	0.6	0.3%	0.6	0.3%
Hertfordshire Police	128.9	0.0	128.9	0.6	0.5%	0.6	0.5%	0.6	0.4%	0.6	0.4%
Humberside Police	132.9	0.0	132.9	-0.1	-0.1%	-0.1	-0.1%	-0.2	-0.1%	-0.2	-0.1%
Kent Police	200.2	0.0	200.2	0.7	0.4%	0.7	0.4%	0.6	0.3%	0.6	0.3%
Lancashire Police	212.3	0.0	212.3	-0.1	0.0%	-0.1	0.0%	-0.2	-0.1%	-0.2	-0.1%
Leicestershire Police	124.2	0.0	124.2	0.2	0.1%	0.2	0.1%	0.0	0.0%	0.0	0.0%
Lincolnshire Police	69.0	0.0	69.0	0.4	0.6%	0.4	0.6%	0.2	0.3%	0.2	0.3%
Norfolk Police	88.5	0.0	88.5	0.5	0.5%	0.5	0.5%	0.3	0.3%	0.3	0.3%
North Yorkshire Police	73.1	0.0	73.1	0.6	0.8%	0.6	0.8%	0.4	0.6%	0.4	0.6%
Northamptonshire Police	78.4	0.0	78.4	0.3	0.4%	0.3	0.4%	0.1	0.2%	0.1	0.2%
Nottinghamshire Police	152.7	0.0	152.7	-0.1	0.0%	-0.1	0.0%	-0.2	-0.1%	-0.2	-0.1%
Staffordshire Police	125.1	0.0	125.1	0.4	0.3%	0.4	0.3%	0.2	0.1%	0.2	0.1%
Suffolk Police	71.0	0.0	71.0	0.5	0.6%	0.5	0.6%	0.3	0.4%	0.3	0.4%
Surrey Police	101.3	0.0	101.3	1.1	1.1%	1.1	1.1%	1.0	1.0%	1.0	1.0%
Sussex Police	167.1	0.0	167.1	1.0	0.6%	1.0	0.6%	0.9	0.5%	0.9	0.5%
Thames Valley Police	248.5	0.0	248.5	1.2	0.5%	1.2	0.5%	1.1	0.4%	1.1	0.4%
Warwickshire Police	56.1	0.0	56.1	0.3	0.6%	0.3	0.6%	0.2	0.4%	0.2	0.4%
West Mercia Police	114.3	0.0	114.3	0.8	0.7%	0.8	0.7%	0.5	0.5%	0.5	0.5%
Wiltshire Police	64.1	0.0	64.1	0.5	0.7%	0.5	0.7%	0.4	0.6%	0.4	0.6%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative (£ million)	2008-09 Concess- (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
SHIRE FIRE AUTHORITIES											
Avon Fire	24.6	0.0	24.6	0.0	0.2%	0.0	0.2%	0.0	0.1%	0.0	0.1%
Bedfordshire Fire	11.7	0.0	11.7	0.1	0.7%	0.1	0.7%	0.0	0.3%	0.0	0.3%
Berkshire Fire Authority	13.0	0.0	13.0	0.2	1.5%	0.2	1.5%	0.2	1.4%	0.2	1.4%
Buckinghamshire Fire	9.1	0.0	9.1	0.2	2.5%	0.2	2.5%	0.2	2.1%	0.2	2.1%
Cambridgeshire Fire	15.1	0.0	15.1	0.1	0.7%	0.1	0.7%	0.1	0.4%	0.1	0.4%
Cheshire Fire	19.3	0.0	19.3	0.1	0.8%	0.1	0.8%	0.1	0.6%	0.1	0.6%
Cleveland Fire	21.7	0.0	21.7	-0.2	-0.8%	-0.2	-0.8%	-0.1	-0.7%	-0.1	-0.7%
Derbyshire Fire	20.6	0.0	20.6	0.1	0.4%	0.1	0.4%	0.0	0.1%	0.0	0.1%
Devon and Somerset Fire	32.1	0.0	32.1	0.2	0.8%	0.2	0.8%	0.2	0.6%	0.2	0.6%
Dorset Fire	11.1	0.0	11.1	0.2	1.6%	0.2	1.6%	0.2	1.5%	0.2	1.5%
Durham Fire	14.9	0.0	14.9	0.0	-0.1%	0.0	-0.1%	0.0	-0.2%	0.0	-0.2%
East Sussex Fire	15.0	0.0	15.0	0.1	0.8%	0.1	0.8%	0.1	0.7%	0.1	0.7%
Essex Fire Authority	33.3	0.0	33.3	0.2	0.7%	0.2	0.7%	0.2	0.6%	0.2	0.6%
Hampshire Fire	29.9	0.0	29.9	0.3	1.0%	0.3	1.0%	0.2	0.8%	0.2	0.8%
Hereford & Worcester Fire	10.8	0.0	10.8	0.2	1.7%	0.2	1.7%	0.1	1.3%	0.1	1.3%
Humberside Fire	28.2	0.0	28.2	-0.1	-0.5%	-0.1	-0.5%	-0.1	-0.5%	-0.1	-0.5%
Kent Fire	30.2	0.0	30.2	0.3	1.0%	0.3	1.0%	0.2	0.8%	0.2	0.8%
Lancashire Fire	32.6	0.0	32.6	0.1	0.2%	0.1	0.2%	0.0	0.0%	0.0	0.0%
Leicestershire Fire	19.2	0.0	19.2	0.1	0.5%	0.1	0.5%	0.0	0.2%	0.0	0.2%
North Yorkshire Fire	11.6	0.0	11.6	0.2	1.7%	0.2	1.7%	0.1	1.2%	0.1	1.2%
Nottinghamshire Fire	26.3	0.0	26.3	0.0	0.0%	0.0	0.0%	-0.1	-0.2%	-0.1	-0.2%
Shropshire Fire	8.6	0.0	8.6	0.1	0.7%	0.1	0.7%	0.0	0.4%	0.0	0.4%
Staffordshire Fire	19.1	0.0	19.1	0.2	0.8%	0.2	0.8%	0.1	0.4%	0.1	0.4%
Wiltshire Fire	9.7	0.0	9.7	0.2	1.7%	0.2	1.7%	0.1	1.4%	0.1	1.4%

Concessionary Travel - Removing Concessionary Travel from Lower-Tier Authorities

Local Authority	Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure					Formula Grant After Floor Damping					
	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel (£ million)	Base Position (£ million)	Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
England	28,995.5	813.4	28,182.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
London area	6,475.5	206.0	6,269.5	13.8	0.2%	36.3	0.6%	21.8	0.3%	80.9	1.3%
Metropolitan areas	8,197.3	259.3	7,938.0	18.2	0.2%	71.9	0.9%	18.1	0.2%	29.6	0.4%
Shire areas	14,320.4	348.1	13,972.3	-32.0	-0.2%	-108.2	-0.8%	-39.9	-0.3%	-110.5	-0.8%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,234.6	83.0	2,151.6	6.2	0.3%	-0.3	0.0%	9.6	0.4%	27.2	1.3%
Outer London boroughs	1,953.6	123.0	1,830.6	7.6	0.4%	36.5	2.0%	12.2	0.7%	53.6	2.9%
London boroughs	4,188.2	206.0	3,982.2	13.8	0.3%	36.3	0.9%	21.8	0.5%	80.9	2.0%
GLA - all functions	2,287.3	0.0	2,287.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Metropolitan districts	5,798.0	259.3	5,538.7	19.6	0.4%	73.3	1.3%	19.2	0.3%	30.7	0.6%
Metropolitan fire authorities	332.3	0.0	332.3	-0.5	-0.2%	-0.5	-0.2%	-0.5	-0.1%	-0.5	-0.1%
Metropolitan police authorities	2,067.0	0.0	2,067.0	-0.9	0.0%	-0.9	0.0%	-0.6	0.0%	-0.6	0.0%
Shire unitaries with fire	404.3	11.1	393.3	-0.2	-0.1%	-3.5	-0.9%	-1.0	-0.3%	-6.0	-1.5%
Shire unitaries without fire	4,033.1	142.0	3,891.1	2.8	0.1%	-21.7	-0.6%	2.2	0.1%	-26.1	-0.7%
Shire counties with fire	1,615.8	0.0	1,615.8	3.6	0.2%	3.2	0.2%	3.3	0.2%	2.9	0.2%
Shire counties without fire	2,378.5	0.0	2,378.5	5.4	0.2%	8.4	0.4%	2.9	0.1%	5.6	0.2%
Shire districts	1,654.0	195.0	1,459.0	-45.3	-3.1%	-96.3	-6.6%	-48.7	-3.3%	-88.3	-6.1%
Combined fire authorities	464.7	0.0	464.7	0.8	0.2%	0.8	0.2%	0.7	0.2%	0.7	0.2%
Shire police authorities	3,770.0	0.0	3,770.0	1.0	0.0%	1.0	0.0%	0.7	0.0%	0.7	0.0%
GO REGIONAL SUMMARY											
South West GOR	2,199.8	51.1	2,148.7	-3.5	-0.2%	-19.8	-0.9%	-5.2	-0.2%	-21.9	-1.0%
South East GOR	3,118.8	85.6	3,033.2	-5.4	-0.2%	-29.6	-1.0%	-3.8	-0.1%	-10.1	-0.3%
London GOR	6,475.5	206.0	6,269.5	13.8	0.2%	36.3	0.6%	21.8	0.3%	80.9	1.3%
Eastern GOR	2,390.8	54.3	2,336.6	-8.1	-0.3%	-23.8	-1.0%	-8.6	-0.4%	-19.0	-0.8%
East Midlands GOR	2,181.5	49.5	2,132.0	-8.3	-0.4%	-13.9	-0.7%	-10.2	-0.5%	-18.9	-0.9%
West Midlands GOR	3,238.8	93.2	3,145.6	1.3	0.0%	9.3	0.3%	0.5	0.0%	0.1	0.0%
Yorkshire and Humber GOR	3,100.9	85.7	3,015.1	2.9	0.1%	6.1	0.2%	1.6	0.1%	-2.8	-0.1%
North East GOR	1,812.2	60.4	1,751.9	3.8	0.2%	18.9	1.1%	2.4	0.1%	3.8	0.2%
North West GOR	4,477.2	127.7	4,349.5	3.5	0.1%	16.4	0.4%	1.5	0.0%	-12.1	-0.3%
FLOOR DAMPING GROUPS											
Education Authorities	18,418.0	618.4	17,799.6	45.0	0.3%	96.0	0.5%	48.3	0.3%	88.0	0.5%
Police Authorities	7,864.8	0.0	7,864.8	0.1	0.0%	0.1	0.0%	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	1,056.5	0.3	0.0%	0.3	0.0%	0.3	0.0%	0.3	0.0%
Shire Districts	1,654.0	195.0	1,459.0	-45.3	-3.1%	-96.3	-6.6%	-48.7	-3.3%	-88.3	-6.1%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure						Formula Grant After Floor Damping					
Local Authority	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
GREATER LONDON											
City of London	104.7	0.4	104.3	0.4	0.4%	-1.3	-1.2%	0.5	0.5%	0.5	0.4%
Camden	167.3	8.4	158.9	0.1	0.0%	0.1	0.1%	1.2	0.8%	3.4	2.2%
Greenwich	166.8	5.2	161.6	-0.1	0.0%	-0.2	-0.1%	0.4	0.3%	0.5	0.3%
Hackney	220.0	6.6	213.4	0.7	0.3%	0.6	0.3%	1.0	0.4%	1.2	0.5%
Hammersmith and Fulham	120.9	6.2	114.7	0.4	0.3%	1.1	1.0%	0.5	0.4%	2.9	2.5%
Islington	160.2	6.8	153.5	0.5	0.3%	1.2	0.8%	0.7	0.4%	1.9	1.2%
Kensington and Chelsea	106.0	6.0	100.0	0.3	0.3%	-0.6	-0.6%	0.4	0.4%	3.1	3.1%
Lambeth	213.9	8.5	205.4	0.7	0.3%	1.5	0.8%	0.9	0.4%	2.9	1.4%
Lewisham	180.2	6.7	173.5	0.6	0.3%	1.2	0.7%	0.8	0.4%	1.9	1.1%
Southwark	230.7	6.9	223.9	0.8	0.3%	-0.7	-0.3%	1.0	0.4%	1.4	0.6%
Tower Hamlets	232.2	5.2	227.1	0.8	0.4%	-2.3	-1.0%	1.0	0.5%	-0.1	0.0%
Wandsworth	150.2	7.9	142.3	0.4	0.3%	1.4	1.0%	0.6	0.4%	3.6	2.5%
Westminster	181.5	8.4	173.1	0.6	0.3%	-2.2	-1.3%	0.7	0.4%	4.1	2.3%
Barking and Dagenham	102.8	3.6	99.2	0.0	0.0%	0.1	0.1%	0.2	0.2%	0.3	0.3%
Barnet	94.6	9.6	85.0	1.5	1.7%	4.2	4.9%	1.9	2.2%	5.5	6.5%
Bexley	65.6	4.1	61.5	0.2	0.3%	0.8	1.2%	0.4	0.6%	1.6	2.6%
Brent	164.5	9.2	155.3	0.5	0.3%	3.6	2.3%	0.6	0.4%	4.1	2.7%
Bromley	65.1	5.8	59.3	0.1	0.2%	1.5	2.4%	0.2	0.3%	2.5	4.2%
Croydon	118.5	7.0	111.5	0.7	0.6%	1.5	1.3%	1.2	1.0%	2.8	2.5%
Ealing	144.4	9.8	134.6	0.4	0.3%	4.0	3.0%	0.5	0.4%	4.8	3.6%
Enfield	121.9	7.2	114.7	0.7	0.6%	1.9	1.7%	1.1	0.9%	2.7	2.3%
Haringey	144.6	8.5	136.1	0.4	0.3%	3.7	2.7%	0.5	0.4%	4.1	3.0%
Harrow	67.8	6.1	61.6	0.6	1.0%	2.5	4.1%	0.9	1.5%	3.1	5.1%
Havering	55.3	5.1	50.2	0.1	0.2%	1.7	3.4%	0.2	0.3%	2.0	3.9%
Hillingdon	84.4	5.6	78.9	0.7	0.8%	1.5	2.0%	0.9	1.2%	2.4	3.1%
Hounslow	91.4	5.4	86.0	0.3	0.3%	1.6	1.8%	0.3	0.4%	2.1	2.4%
Kingston upon Thames	37.2	2.9	34.3	0.1	0.3%	0.4	1.2%	0.1	0.4%	1.5	4.3%
Merton	67.7	5.3	62.4	0.2	0.3%	1.8	2.9%	0.2	0.4%	3.2	5.2%
Newham	224.0	7.2	216.8	0.0	0.0%	0.4	0.2%	0.8	0.4%	1.9	0.9%
Redbridge	98.0	6.3	91.8	0.6	0.7%	1.8	2.0%	1.0	1.1%	2.7	3.0%
Richmond upon Thames	28.0	4.7	23.3	0.0	0.1%	1.8	7.6%	0.0	0.2%	3.0	12.9%
Sutton	54.5	3.4	51.1	0.1	0.3%	0.5	0.9%	0.2	0.4%	1.3	2.6%
Waltham Forest	123.0	5.9	117.1	0.4	0.4%	1.3	1.1%	0.9	0.7%	2.0	1.7%
GLA - all functions	2,287.3	0.0	2,287.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
GLA - police	2,027.7	0.0	2,027.7	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
GLA - fire	259.6	0.0	259.6	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure							Formula Grant After Floor Damping				
Local Authority	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
GREATER MANCHESTER											
Bolton	127.6	4.8	122.8	0.2	0.2%	0.4	0.3%	0.1	0.1%	-0.7	-0.6%
Bury	66.2	3.3	62.8	0.3	0.5%	0.7	1.0%	0.2	0.4%	0.1	0.2%
Manchester	342.5	8.4	334.0	-0.2	-0.1%	-1.6	-0.5%	0.1	0.0%	-3.5	-1.0%
Oldham	121.6	4.0	117.6	0.0	0.0%	0.1	0.1%	0.0	0.0%	-0.6	-0.5%
Rochdale	109.7	3.8	106.0	0.1	0.1%	0.1	0.1%	0.0	0.0%	-1.0	-0.9%
Salford	130.2	4.0	126.2	0.1	0.1%	0.1	0.0%	0.2	0.1%	-1.5	-1.2%
Stockport	83.5	5.1	78.3	0.6	0.8%	1.3	1.7%	0.6	0.7%	1.0	1.3%
Tameside	105.5	3.9	101.6	0.2	0.2%	0.4	0.4%	0.0	0.0%	-0.8	-0.8%
Trafford	69.8	3.9	66.0	0.2	0.3%	0.8	1.2%	0.3	0.4%	0.6	0.9%
Wigan	133.1	5.6	127.5	0.3	0.3%	0.7	0.6%	0.0	0.0%	-1.2	-0.9%
Greater Manchester Fire	75.3	0.0	75.3	-0.1	-0.2%	-0.1	-0.2%	-0.1	-0.2%	-0.1	-0.2%
Greater Manchester Police	472.5	0.0	472.5	-0.2	0.0%	-0.2	0.0%	-0.2	0.0%	-0.2	0.0%
MERSEYSIDE											
Knowsley	118.5	4.7	113.8	0.4	0.3%	2.1	1.8%	0.5	0.4%	0.4	0.4%
Liverpool	325.1	13.5	311.6	1.0	0.3%	5.2	1.7%	1.3	0.4%	0.4	0.1%
Sefton	124.7	8.6	116.1	1.2	1.1%	4.1	3.5%	1.1	0.9%	2.7	2.3%
St Helens	88.0	5.5	82.5	0.8	0.9%	2.6	3.1%	0.6	0.7%	1.5	1.8%
Wirral	157.9	9.6	148.3	1.3	0.9%	4.4	3.0%	1.1	0.7%	2.9	1.9%
Merseyside Fire	46.3	0.0	46.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Merseyside Police	274.3	0.0	274.3	-0.2	-0.1%	-0.2	-0.1%	-0.1	0.0%	-0.1	0.0%
SOUTH YORKSHIRE											
Barnsley	109.9	5.0	104.9	0.5	0.5%	1.5	1.4%	0.2	0.2%	-0.3	-0.2%
Doncaster	143.2	6.5	136.7	0.6	0.4%	1.9	1.4%	0.4	0.3%	0.7	0.5%
Rotherham	123.4	5.7	117.7	0.5	0.4%	1.7	1.4%	0.3	0.3%	0.7	0.6%
Sheffield	277.6	11.9	265.7	1.0	0.4%	3.2	1.2%	1.1	0.4%	1.9	0.7%
South Yorkshire Fire	36.8	0.0	36.8	-0.1	-0.2%	-0.1	-0.2%	-0.1	-0.2%	-0.1	-0.2%
South Yorkshire Police	209.2	0.0	209.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
TYNE AND WEAR											
Gateshead	105.8	6.8	99.0	0.3	0.3%	3.8	3.8%	0.4	0.4%	2.2	2.2%
Newcastle upon Tyne	167.0	9.8	157.2	0.5	0.3%	5.2	3.3%	0.6	0.4%	3.9	2.5%
North Tyneside	87.9	7.0	80.9	1.1	1.3%	4.1	5.0%	1.0	1.2%	3.1	3.8%
South Tyneside	90.3	5.4	84.9	0.5	0.6%	2.9	3.5%	0.4	0.5%	1.7	2.0%
Sunderland	157.5	10.0	147.5	1.4	1.0%	5.1	3.5%	1.2	0.8%	3.0	2.0%
Tyne and Wear Fire	35.6	0.0	35.6	-0.1	-0.3%	-0.1	-0.3%	-0.1	-0.2%	-0.1	-0.2%
Northumbria Police	256.2	0.0	256.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
WEST MIDLANDS											
Birmingham	678.1	25.6	652.5	1.5	0.2%	5.9	0.9%	2.2	0.3%	4.3	0.7%
Coventry	153.0	7.8	145.3	0.8	0.5%	2.6	1.8%	0.9	0.6%	2.0	1.4%
Dudley	125.6	7.7	117.9	1.0	0.9%	3.2	2.7%	0.9	0.8%	2.4	2.1%
Sandwell	183.3	7.3	176.1	0.5	0.3%	2.0	1.1%	0.5	0.3%	0.7	0.4%
Solihull	54.6	5.2	49.5	0.1	0.2%	2.4	4.8%	0.2	0.3%	2.6	5.2%
Walsall	137.3	6.4	130.8	0.6	0.5%	2.2	1.6%	0.6	0.4%	1.2	0.9%
Wolverhampton	144.1	5.9	138.2	0.5	0.4%	1.7	1.3%	0.5	0.4%	0.7	0.5%
West Midlands Fire	80.8	0.0	80.8	-0.2	-0.2%	-0.2	-0.2%	-0.2	-0.2%	-0.2	-0.2%
West Midlands Police	504.3	0.0	504.3	-0.4	-0.1%	-0.4	-0.1%	-0.2	0.0%	-0.2	0.0%
WEST YORKSHIRE											
Bradford	272.0	8.3	263.7	0.0	0.0%	-0.3	-0.1%	0.2	0.1%	-1.0	-0.4%
Calderdale	81.5	3.3	78.2	0.2	0.3%	0.4	0.5%	0.2	0.2%	0.1	0.1%
Kirklees	157.2	6.7	150.5	0.5	0.3%	0.9	0.6%	0.4	0.2%	0.2	0.2%
Leeds	303.5	12.8	290.7	0.8	0.3%	1.2	0.4%	1.0	0.3%	1.1	0.4%
Wakefield	141.3	5.3	135.9	0.3	0.2%	0.5	0.3%	0.0	0.0%	-1.0	-0.8%
West Yorkshire Fire	57.5	0.0	57.5	-0.1	-0.1%	-0.1	-0.1%	-0.1	-0.1%	-0.1	-0.1%
West Yorkshire Police	350.5	0.0	350.5	-0.1	0.0%	-0.1	0.0%	-0.1	0.0%	-0.1	0.0%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure								Formula Grant After Floor Damping			
Local Authority	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	Option CONCF1 (%)	Option CONCF2 (£ million)	Option CONCF2 (%)	Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
ALL PURPOSE AUTHORITIES											
Bath & North East Somerset	41.6	3.0	38.6	0.4	0.9%	0.7	1.8%	0.3	0.9%	1.0	2.6%
Bedford	54.1	1.7	52.4	0.0	-0.1%	-0.7	-1.3%	0.0	0.0%	-0.3	-0.6%
Blackburn with Darwen	81.6	2.4	79.3	-0.1	-0.1%	-0.2	-0.3%	-0.1	-0.1%	-0.7	-0.9%
Blackpool	81.8	3.7	78.1	0.2	0.3%	0.9	1.2%	0.1	0.2%	-0.1	-0.2%
Bournemouth	55.0	2.8	52.2	0.2	0.3%	0.4	0.7%	0.2	0.4%	-0.3	-0.6%
Bracknell Forest	26.1	0.7	25.4	0.1	0.4%	-1.0	-3.9%	0.1	0.4%	-0.3	-1.0%
Brighton & Hove	109.2	5.8	103.3	0.3	0.3%	1.4	1.3%	0.4	0.4%	1.5	1.4%
Bristol	166.9	5.8	161.2	0.0	0.0%	-1.0	-0.6%	0.1	0.1%	-1.2	-0.7%
Central Bedfordshire	50.6	1.5	49.2	-0.1	-0.3%	-1.6	-3.3%	-0.1	-0.2%	-0.8	-1.7%
Cheshire East	63.2	2.4	60.7	0.0	0.0%	-1.8	-3.0%	-0.1	-0.2%	-1.7	-2.7%
Cheshire West & Chester	93.5	3.3	90.2	0.0	0.1%	-1.1	-1.3%	-0.1	-0.1%	-1.4	-1.5%
Cornwall	213.1	3.4	209.7	-0.8	-0.4%	-4.4	-2.1%	-1.3	-0.6%	-5.6	-2.7%
Darlington	38.8	2.8	36.1	0.4	1.1%	1.2	3.4%	0.3	1.0%	0.9	2.5%
Derby	109.7	5.8	103.8	0.6	0.6%	2.1	2.0%	0.7	0.6%	1.9	1.8%
Durham	230.6	7.6	223.0	0.1	0.1%	-0.3	-0.1%	-0.6	-0.3%	-4.3	-1.9%
East Riding of Yorkshire	101.4	3.2	98.1	-0.1	-0.1%	-1.4	-1.4%	-0.3	-0.3%	-1.3	-1.3%
Halton	64.0	1.7	62.3	0.0	-0.1%	-0.3	-0.5%	-0.1	-0.2%	-1.0	-1.6%
Hartlepool	51.5	1.3	50.2	-0.1	-0.2%	-0.4	-0.8%	-0.2	-0.4%	-1.1	-2.1%
Herefordshire	57.6	1.6	56.0	-0.1	-0.2%	-1.0	-1.8%	-0.2	-0.4%	-0.9	-1.6%
Isle of Wight Council	61.4	4.9	56.5	0.8	1.5%	2.8	4.9%	0.7	1.3%	2.4	4.3%
Kingston upon Hull	152.0	5.3	146.7	0.1	0.1%	0.5	0.4%	0.1	0.1%	-0.2	-0.2%
Leicester	182.4	5.4	177.0	-0.1	-0.1%	-0.4	-0.2%	0.2	0.1%	-0.6	-0.3%
Luton	89.9	3.3	86.6	0.1	0.1%	0.1	0.1%	0.3	0.3%	0.5	0.5%
Medway	85.2	3.0	82.2	0.0	0.0%	-0.7	-0.8%	0.1	0.1%	-0.1	-0.1%
Middlesbrough	83.6	2.3	81.3	0.0	-0.1%	-0.2	-0.3%	-0.1	-0.1%	-1.0	-1.3%
Milton Keynes	87.3	1.8	85.5	-0.2	-0.3%	-1.5	-1.7%	-0.1	-0.1%	-0.9	-1.0%
North East Lincolnshire	72.8	1.6	71.1	-0.2	-0.3%	-0.9	-1.3%	-0.2	-0.3%	-1.2	-1.6%
North Lincolnshire	62.3	1.3	60.9	-0.2	-0.3%	-1.0	-1.7%	-0.3	-0.4%	-1.2	-1.9%
North Somerset	52.0	2.0	50.0	0.0	0.1%	-0.7	-1.4%	-0.1	-0.1%	-0.8	-1.6%
Northumberland	129.8	2.7	127.0	-0.2	-0.2%	-1.9	-1.5%	-0.5	-0.4%	-2.8	-2.2%
Nottingham	172.6	7.5	165.2	0.5	0.3%	1.9	1.2%	0.6	0.4%	1.5	0.9%
Peterborough	77.0	2.1	74.9	-0.1	-0.1%	-0.5	-0.7%	0.0	0.0%	-0.5	-0.6%
Plymouth	106.0	3.9	102.2	0.1	0.1%	0.0	0.0%	0.1	0.1%	-0.6	-0.6%
Poole	26.9	2.0	24.9	0.1	0.3%	0.3	1.1%	0.1	0.4%	0.2	0.7%
Portsmouth	87.5	3.1	84.4	0.2	0.2%	-0.6	-0.7%	0.2	0.3%	0.2	0.2%
Reading	55.4	2.1	53.3	0.2	0.3%	-0.2	-0.4%	0.2	0.4%	0.4	0.7%
Redcar and Cleveland	68.7	2.1	66.6	0.0	0.0%	-0.2	-0.3%	-0.1	-0.1%	-0.9	-1.4%
Rutland	7.7	0.0	7.7	-0.1	-1.2%	-0.5	-6.4%	-0.1	-1.4%	-0.3	-4.4%
Shropshire	93.1	1.9	91.2	-0.3	-0.3%	-2.1	-2.3%	-0.5	-0.6%	-2.2	-2.4%
Slough	56.8	1.8	55.0	0.2	0.3%	-0.3	-0.5%	0.2	0.4%	0.0	0.1%
South Gloucestershire	60.8	1.8	59.0	-0.1	-0.2%	-1.4	-2.4%	-0.1	-0.2%	-0.8	-1.3%
Southampton	100.2	2.5	97.6	-0.1	-0.1%	-1.3	-1.3%	0.0	0.0%	-1.0	-1.1%
Southend-on-Sea	61.5	1.7	59.8	-0.1	-0.1%	-0.8	-1.3%	0.0	-0.1%	-1.0	-1.6%
Stockton-on-Tees	78.2	2.5	75.7	0.0	0.0%	-0.4	-0.5%	-0.1	-0.1%	-0.8	-1.1%
Stoke-on-Trent	127.3	4.0	123.3	0.0	0.0%	-0.1	-0.1%	-0.2	-0.2%	-1.9	-1.5%
Swindon	50.6	2.0	48.7	0.2	0.3%	-0.7	-1.4%	0.2	0.4%	-0.3	-0.7%
Telford and the Wrekin	70.6	1.6	69.0	-0.2	-0.3%	-0.8	-1.2%	-0.2	-0.3%	-1.1	-1.6%
Thurrock	59.8	0.8	58.9	-0.3	-0.5%	-1.5	-2.5%	-0.2	-0.4%	-1.2	-2.1%
Torbay	59.0	3.1	55.9	0.3	0.5%	0.9	1.6%	0.2	0.3%	0.3	0.5%
Warrington	54.0	3.0	51.0	0.2	0.3%	0.3	0.6%	0.2	0.4%	0.1	0.1%

Local Authority	Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure					Formula Grant After Floor Damping					
	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Option CONCF1 (£ million)	Option CONCF1 (%)	Difference from the Base Position		Option CONCF3		Option CONCF4	
						Option CONCF2 (£ million)	Option CONCF2 (%)	(£ million)	(%)	(£ million)	(%)
West Berkshire	29.2	0.5	28.7	0.1	0.4%	-1.6	-5.4%	0.1	0.5%	-0.8	-2.7%
Wiltshire	102.2	3.3	98.9	0.3	0.3%	-2.4	-2.4%	0.4	0.4%	-1.2	-1.2%
Windsor and Maidenhead	18.8	1.0	17.8	0.1	0.3%	-0.9	-5.3%	0.1	0.4%	-0.2	-1.1%
Wokingham	19.6	1.1	18.4	0.1	0.3%	-0.8	-4.4%	0.1	0.4%	0.2	1.0%
York	44.6	3.5	41.1	0.5	1.1%	1.0	2.3%	0.5	1.2%	1.4	3.5%
Isles of Scilly	2.3	0.0	2.3	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant After Floor Damping

Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1		Option CONCF2		Option CONCF3		Option CONCF4	
				(£ million)	(%)	(£ million)	(%)	(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES											
Buckinghamshire	59.6	0.0	59.6	0.2	0.4%	0.1	0.1%	0.3	0.5%	0.1	0.2%
Cambridgeshire	111.1	0.0	111.1	0.4	0.3%	0.5	0.5%	0.2	0.2%	0.3	0.3%
Cumbria	144.6	0.0	144.6	0.1	0.0%	0.1	0.1%	0.0	0.0%	0.1	0.1%
Derbyshire	185.2	0.0	185.2	0.1	0.0%	0.3	0.1%	-0.1	0.0%	0.2	0.1%
Devon	161.2	0.0	161.2	0.2	0.2%	0.5	0.3%	0.1	0.1%	0.4	0.2%
Dorset	50.8	0.0	50.8	0.3	0.6%	0.5	1.1%	0.1	0.2%	0.4	0.7%
East Sussex	100.2	0.0	100.2	0.3	0.3%	0.5	0.5%	0.2	0.2%	0.3	0.3%
Essex	246.8	0.0	246.8	0.8	0.3%	1.3	0.5%	0.5	0.2%	0.8	0.3%
Gloucestershire	117.0	0.0	117.0	0.4	0.3%	0.5	0.5%	0.2	0.2%	0.4	0.3%
Hampshire	146.8	0.0	146.8	0.6	0.4%	0.1	0.1%	0.7	0.5%	0.3	0.2%
Hertfordshire	176.0	0.0	176.0	0.7	0.4%	0.2	0.1%	0.9	0.5%	0.3	0.2%
Kent	275.9	0.0	275.9	0.8	0.3%	1.2	0.4%	0.5	0.2%	0.8	0.3%
Lancashire	302.2	0.0	302.2	0.1	0.0%	0.3	0.1%	-0.1	0.0%	0.2	0.1%
Leicestershire	100.7	0.0	100.7	0.4	0.4%	0.6	0.6%	0.1	0.1%	0.3	0.3%
Lincolnshire	192.1	0.0	192.1	0.1	0.1%	0.2	0.1%	0.0	0.0%	0.2	0.1%
Norfolk	238.3	0.0	238.3	0.1	0.0%	0.3	0.1%	0.0	0.0%	0.2	0.1%
North Yorkshire	104.4	0.0	104.4	0.3	0.3%	0.6	0.5%	0.1	0.1%	0.4	0.3%
Northamptonshire	154.2	0.0	154.2	0.3	0.2%	0.5	0.3%	0.2	0.1%	0.3	0.2%
Nottinghamshire	176.2	0.0	176.2	0.2	0.1%	0.3	0.2%	0.0	0.0%	0.2	0.1%
Oxfordshire	106.3	0.0	106.3	0.4	0.4%	0.1	0.1%	0.5	0.5%	0.2	0.2%
Somerset	110.0	0.0	110.0	0.2	0.2%	0.4	0.3%	0.0	0.0%	0.2	0.2%
Staffordshire	157.3	0.0	157.3	0.3	0.2%	0.6	0.4%	0.1	0.1%	0.3	0.2%
Suffolk	169.0	0.0	169.0	0.3	0.2%	0.5	0.3%	0.2	0.1%	0.3	0.2%
Surrey	127.5	0.0	127.5	0.5	0.4%	0.1	0.1%	0.6	0.5%	0.3	0.2%
Warwickshire	92.1	0.0	92.1	0.4	0.4%	0.6	0.7%	0.2	0.2%	0.4	0.4%
West Sussex	98.7	0.0	98.7	0.4	0.4%	0.1	0.1%	0.5	0.5%	0.2	0.2%
Worcestershire	90.2	0.0	90.2	0.3	0.4%	0.5	0.6%	0.1	0.2%	0.3	0.4%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure						Formula Grant After Floor Damping					
Local Authority	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel (£ million)	Base Position (£ million)	Option CONCF1 (£ million)	Option CONCF1 (%)	Difference from the Base Position		Option CONCF3 (£ million)	Option CONCF3 (%)	Option CONCF4 (£ million)	Option CONCF4 (%)
						Option CONCF2 (£ million)	Option CONCF2 (%)				
BUCKINGHAMSHIRE											
Aylesbury Vale	11.9	1.2	10.7	-0.5	-4.7%	-1.2	-11.0%	-0.4	-4.1%	-0.6	-5.3%
Chiltern	4.0	1.1	2.9	-0.1	-3.8%	-0.1	-2.7%	-0.1	-4.1%	0.3	10.1%
South Bucks	3.0	0.7	2.3	-0.1	-3.7%	-0.1	-4.6%	-0.1	-4.0%	0.2	8.2%
Wycombe	10.1	2.5	7.6	-0.1	-0.7%	0.3	4.4%	0.1	1.3%	0.9	11.7%
CAMBRIDGESHIRE											
Cambridge	12.4	2.1	10.3	-0.2	-1.9%	0.3	2.9%	0.0	0.0%	0.7	7.0%
East Cambridgeshire	6.8	0.1	6.7	-0.3	-4.1%	-1.1	-15.8%	-0.3	-4.4%	-0.9	-12.8%
Fenland	9.6	0.3	9.4	-0.5	-5.6%	-1.1	-12.2%	-0.6	-5.9%	-1.4	-14.9%
Huntingdonshire	12.9	0.7	12.2	-0.7	-6.0%	-1.5	-12.6%	-0.7	-5.6%	-1.1	-8.8%
South Cambridgeshire	7.8	0.3	7.6	-0.3	-4.0%	-1.5	-20.1%	-0.3	-4.3%	-1.0	-12.9%
CUMBRIA											
Allerdale	10.6	1.2	9.4	-0.3	-3.6%	-0.2	-2.6%	-0.4	-3.9%	-0.7	-6.9%
Barrow-in-Furness	9.1	0.7	8.4	-0.3	-4.0%	-0.5	-6.3%	-0.4	-4.3%	-1.1	-12.6%
Carlisle	10.4	2.0	8.4	0.0	-0.1%	0.4	4.7%	-0.1	-1.4%	0.1	1.2%
Copeland	7.2	0.5	6.7	-0.2	-3.6%	-0.5	-7.3%	-0.3	-3.9%	-0.9	-13.0%
Eden	4.6	0.1	4.5	-0.2	-4.7%	-0.7	-15.3%	-0.2	-5.0%	-0.6	-12.8%
South Lakeland	6.9	0.8	6.1	-0.2	-3.6%	-0.6	-10.4%	-0.2	-3.9%	-0.5	-8.0%
DERBYSHIRE											
Amber Valley	9.9	1.5	8.4	-0.1	-1.6%	-0.2	-1.8%	-0.3	-3.0%	-0.4	-5.2%
Bolsover	7.9	0.7	7.2	-0.3	-3.6%	-0.4	-5.3%	-0.3	-4.3%	-0.9	-12.3%
Chesterfield	10.2	3.1	7.1	0.6	7.9%	1.6	22.1%	0.4	5.7%	1.0	13.7%
Derbyshire Dales	4.8	0.4	4.4	-0.2	-3.6%	-0.6	-12.8%	-0.2	-3.9%	-0.4	-9.9%
Erewash	9.7	1.8	7.9	0.0	0.2%	0.2	3.1%	0.0	-0.3%	0.1	1.5%
High Peak	7.1	1.0	6.2	-0.2	-2.6%	-0.3	-4.4%	-0.2	-3.3%	-0.3	-5.3%
North East Derbyshire	7.9	0.9	7.0	-0.2	-3.5%	-0.4	-6.2%	-0.3	-4.3%	-0.8	-11.0%
South Derbyshire	7.3	0.5	6.8	-0.4	-5.6%	-0.8	-11.4%	-0.4	-5.9%	-0.8	-11.3%
DEVON											
East Devon	8.2	1.1	7.1	-0.3	-3.9%	-0.7	-9.9%	-0.4	-5.0%	-0.7	-9.9%
Exeter	12.1	2.6	9.5	0.2	2.3%	0.8	8.5%	0.3	2.9%	0.9	9.2%
Mid Devon	6.2	0.3	5.9	-0.3	-5.2%	-0.8	-13.5%	-0.3	-5.4%	-0.8	-13.8%
North Devon	8.3	0.1	8.2	-0.4	-5.2%	-1.3	-15.9%	-0.5	-5.5%	-1.5	-18.1%
South Hams	5.5	0.3	5.2	-0.2	-4.3%	-0.9	-16.2%	-0.2	-4.6%	-0.9	-17.2%
Teignbridge	9.9	1.0	8.9	-0.4	-4.4%	-0.8	-9.2%	-0.5	-5.3%	-1.0	-11.4%
Torridge	6.4	0.2	6.2	-0.4	-5.8%	-0.8	-13.0%	-0.4	-6.1%	-0.9	-14.8%
West Devon	4.3	0.2	4.2	-0.2	-4.8%	-0.6	-14.1%	-0.2	-5.1%	-0.6	-15.2%
DORSET											
Christchurch	2.9	0.5	2.4	0.0	-0.4%	0.0	-1.5%	0.0	-0.9%	-0.1	-3.8%
East Dorset	3.7	0.4	3.3	-0.2	-5.2%	-0.6	-18.7%	-0.2	-5.4%	-0.5	-14.7%
North Dorset	4.6	0.1	4.4	-0.2	-5.4%	-0.8	-18.1%	-0.3	-5.7%	-0.7	-15.8%
Purbeck	3.3	0.3	3.0	-0.1	-3.6%	-0.3	-10.5%	-0.1	-3.9%	-0.3	-9.8%
West Dorset	8.3	0.4	7.9	-0.3	-3.6%	-1.0	-13.2%	-0.3	-3.9%	-1.0	-12.4%
Weymouth and Portland	6.0	0.8	5.3	-0.1	-2.4%	-0.2	-3.4%	-0.2	-3.3%	-0.4	-6.8%
EAST SUSSEX											
Eastbourne	10.4	1.9	8.5	0.0	0.5%	0.3	4.0%	0.1	0.7%	0.3	3.0%
Hastings	10.4	1.2	9.3	-0.3	-2.8%	-0.3	-3.3%	-0.4	-3.8%	-0.7	-7.9%
Lewes	6.4	0.7	5.7	-0.2	-4.1%	-0.5	-9.5%	-0.2	-4.3%	-0.5	-8.9%
Rother	6.6	0.3	6.3	-0.2	-3.6%	-1.0	-15.4%	-0.2	-3.9%	-1.1	-17.4%
Wealden	8.3	0.6	7.6	-0.4	-5.3%	-1.3	-16.4%	-0.4	-5.6%	-1.0	-13.7%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant After Floor Damping

Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1		Option CONCF2		Option CONCF3		Option CONCF4	
				(£ million)	(%)	(£ million)	(%)	(£ million)	(%)	(£ million)	(%)
ESSEX											
Basildon	15.9	1.8	14.1	-0.5	-3.5%	-0.8	-6.0%	-0.5	-3.5%	-1.0	-6.8%
Braintree	10.2	1.2	9.1	-0.4	-4.1%	-0.8	-8.7%	-0.4	-4.4%	-0.7	-7.5%
Brentwood	5.2	0.5	4.7	-0.2	-3.6%	-0.4	-9.0%	-0.2	-3.9%	-0.3	-5.9%
Castle Point	6.6	0.9	5.7	-0.1	-2.5%	-0.3	-4.7%	-0.1	-2.3%	-0.3	-4.5%
Chelmsford	10.5	1.9	8.5	-0.1	-0.9%	-0.2	-2.2%	0.1	0.7%	0.3	3.5%
Colchester	12.9	2.5	10.4	0.0	0.0%	0.1	1.3%	0.0	0.3%	0.3	3.0%
Epping Forest	9.4	0.5	8.9	-0.3	-3.6%	-1.2	-14.0%	-0.3	-3.9%	-1.1	-11.9%
Harlow	8.9	1.4	7.5	-0.3	-3.7%	0.2	2.4%	-0.3	-4.0%	0.1	1.1%
Maldon	4.4	0.5	4.0	-0.2	-4.2%	-0.4	-9.3%	-0.2	-4.8%	-0.3	-8.1%
Rochford	5.1	0.8	4.4	-0.1	-2.7%	-0.3	-6.5%	-0.1	-2.1%	-0.2	-3.8%
Tendring	14.2	1.6	12.6	-0.4	-3.2%	-0.6	-5.0%	-0.6	-4.8%	-1.2	-9.8%
Uttlesford	4.1	0.2	3.9	-0.1	-3.6%	-0.7	-18.9%	-0.2	-3.9%	-0.4	-10.1%
GLOUCESTERSHIRE											
Cheltenham	8.8	1.4	7.5	-0.2	-2.7%	-0.2	-2.9%	-0.1	-1.6%	-0.1	-1.4%
Cotswold	5.4	0.1	5.2	-0.3	-4.9%	-1.0	-20.0%	-0.3	-5.2%	-0.8	-15.6%
Forest of Dean	6.8	0.6	6.3	-0.3	-4.7%	-0.6	-9.3%	-0.3	-5.4%	-0.7	-11.6%
Gloucester	10.9	1.2	9.7	-0.4	-3.6%	-0.5	-5.1%	-0.3	-3.5%	-0.6	-5.9%
Stroud	7.2	0.8	6.4	-0.3	-4.3%	-0.6	-9.8%	-0.3	-4.9%	-0.6	-9.0%
Tewkesbury	5.3	0.6	4.8	-0.2	-4.3%	-0.5	-10.6%	-0.2	-4.6%	-0.3	-7.2%
HAMPSHIRE											
Basingstoke and Deane	10.1	2.3	7.8	0.1	1.3%	0.2	2.7%	0.2	2.8%	0.7	9.4%
East Hampshire	6.2	0.5	5.7	-0.2	-3.6%	-0.9	-15.7%	-0.2	-3.9%	-0.5	-9.0%
Eastleigh	7.8	1.1	6.7	-0.2	-2.9%	-0.4	-6.4%	-0.1	-1.4%	-0.1	-1.7%
Fareham	6.2	1.5	4.8	0.0	-0.1%	0.1	1.9%	0.1	2.1%	0.4	9.3%
Gosport	7.3	1.2	6.1	-0.1	-2.1%	0.0	0.4%	-0.1	-0.9%	0.1	2.0%
Hart	3.9	0.2	3.7	-0.2	-4.1%	-0.9	-24.1%	-0.2	-4.4%	-0.4	-10.7%
Havant	9.9	1.2	8.7	-0.2	-2.8%	-0.4	-4.8%	-0.3	-2.9%	-0.5	-5.7%
New Forest	11.6	1.0	10.6	-0.5	-4.5%	-1.3	-12.4%	-0.5	-4.8%	-1.1	-10.5%
Rushmoor	7.0	0.8	6.3	-0.2	-3.6%	-0.4	-6.5%	-0.2	-3.9%	-0.1	-2.4%
Test Valley	7.1	1.0	6.1	-0.2	-3.7%	-0.6	-9.1%	-0.2	-3.0%	-0.2	-3.9%
Winchester	7.0	0.9	6.1	-0.2	-3.7%	-0.6	-9.5%	-0.2	-4.0%	-0.1	-2.3%
HERTFORDSHIRE											
Broxbourne	7.0	1.1	5.8	-0.1	-1.9%	-0.2	-3.7%	0.0	-0.7%	-0.1	-0.9%
Dacorum	9.7	1.8	7.9	-0.2	-2.0%	-0.2	-2.2%	0.0	-0.6%	0.2	2.5%
East Hertfordshire	8.2	0.9	7.2	-0.3	-3.6%	-0.9	-12.4%	-0.3	-3.8%	-0.4	-4.8%
Hertsmere	7.9	0.6	7.3	-0.3	-3.6%	-0.8	-10.5%	-0.3	-3.9%	-0.6	-8.3%
North Hertfordshire	8.1	1.0	7.0	-0.3	-3.8%	-0.6	-9.0%	-0.2	-3.1%	-0.4	-5.3%
St Albans	7.7	0.3	7.4	-0.3	-3.6%	-1.5	-20.8%	-0.3	-3.9%	-1.0	-13.9%
Stevenage	7.9	1.6	6.3	0.0	0.1%	0.4	6.4%	0.1	0.8%	0.4	6.6%
Three Rivers	5.7	0.8	4.9	-0.2	-3.7%	-0.4	-7.4%	-0.2	-4.0%	-0.1	-1.9%
Watford	8.1	1.2	6.8	-0.3	-3.7%	0.0	-0.5%	-0.3	-4.0%	0.1	1.9%
Welwyn Hatfield	7.9	1.0	6.9	-0.2	-3.3%	-0.5	-7.1%	-0.1	-2.1%	-0.2	-3.4%
KENT											
Ashford	8.3	0.8	7.5	-0.3	-4.6%	-0.7	-10.0%	-0.4	-4.8%	-0.6	-8.0%
Canterbury	13.2	2.4	10.9	0.0	-0.1%	0.2	2.1%	0.0	0.0%	0.3	2.4%
Dartford	7.5	0.9	6.6	-0.2	-3.2%	-0.4	-6.0%	-0.1	-2.0%	-0.2	-2.8%
Dover	10.2	1.3	8.9	-0.3	-3.7%	-0.3	-3.2%	-0.4	-4.0%	-0.5	-5.9%
Gravesham	8.4	1.3	7.2	-0.1	-1.9%	-0.2	-2.4%	-0.1	-1.2%	-0.1	-1.1%
Maidstone	9.5	2.0	7.5	-0.1	-1.9%	0.1	1.3%	-0.1	-1.3%	0.4	4.7%
Sevenoaks	6.3	0.7	5.7	-0.2	-3.6%	-0.9	-15.2%	-0.2	-3.9%	-0.5	-9.1%
Shepway	10.0	1.5	8.5	-0.1	-1.2%	0.0	-0.4%	-0.2	-2.0%	-0.2	-2.9%
Swale	12.1	0.9	11.2	-0.5	-4.2%	-1.1	-9.4%	-0.5	-4.5%	-1.1	-10.1%
Thanet	13.3	1.6	11.7	-0.4	-3.0%	-0.5	-4.6%	-0.5	-4.2%	-1.1	-9.5%
Tonbridge and Malling	6.5	0.8	5.8	-0.2	-3.7%	-0.7	-11.8%	-0.2	-3.5%	-0.4	-6.7%
Tunbridge Wells	7.0	1.3	5.7	-0.2	-3.7%	-0.2	-2.7%	-0.2	-3.4%	0.1	1.3%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant After Floor Damping

Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1		Option CONCF2		Option CONCF3		Option CONCF4	
				(£ million)	(%)	(£ million)	(%)	(£ million)	(%)	(£ million)	(%)
LANCASHIRE											
Burnley	11.9	1.5	10.4	-0.2	-2.0%	0.0	0.3%	-0.4	-3.5%	-0.7	-6.2%
Chorley	8.5	1.2	7.3	-0.2	-2.3%	-0.2	-3.4%	-0.2	-3.2%	-0.4	-5.8%
Fylde	5.9	1.1	4.7	0.0	0.1%	0.1	1.2%	0.0	-0.8%	0.0	-0.8%
Hyndburn	10.2	1.1	9.0	-0.2	-2.6%	-0.2	-2.4%	-0.4	-4.0%	-0.7	-7.7%
Lancaster	16.4	2.3	14.1	-0.2	-1.4%	0.0	0.3%	-0.3	-2.0%	-0.2	-1.8%
Pendle	11.1	0.8	10.3	-0.4	-4.1%	-0.7	-6.7%	-0.5	-4.4%	-1.1	-10.5%
Preston	16.0	4.1	11.9	0.5	4.4%	2.0	16.4%	0.5	3.9%	1.4	12.1%
Ribble Valley	4.1	0.5	3.7	-0.2	-4.2%	-0.3	-9.1%	-0.2	-5.0%	-0.3	-7.6%
Rossendale	6.3	0.9	5.4	-0.1	-2.3%	-0.1	-1.7%	-0.2	-4.0%	-0.5	-8.8%
South Ribble	7.5	1.0	6.5	-0.2	-3.1%	-0.4	-6.1%	-0.2	-3.4%	-0.5	-7.0%
West Lancashire	9.6	1.1	8.4	-0.3	-3.3%	-0.5	-5.6%	-0.3	-4.0%	-0.9	-10.5%
Wyre	10.4	1.6	8.8	-0.1	-1.1%	0.0	0.0%	-0.2	-2.2%	-0.3	-3.3%
LEICESTERSHIRE											
Blaby	6.4	0.5	5.9	-0.3	-5.0%	-0.6	-10.4%	-0.3	-4.3%	-0.4	-7.4%
Charnwood	12.5	1.3	11.2	-0.5	-4.1%	-0.9	-7.8%	-0.4	-3.4%	-0.6	-5.3%
Harborough	5.4	0.2	5.2	-0.3	-5.7%	-0.9	-16.5%	-0.3	-6.0%	-0.6	-12.2%
Hinckley and Bosworth	7.4	0.7	6.7	-0.3	-4.6%	-0.7	-9.8%	-0.3	-4.8%	-0.6	-8.5%
Melton	3.9	0.2	3.7	-0.2	-4.6%	-0.5	-12.2%	-0.2	-4.9%	-0.3	-8.0%
North West Leicestershire	7.1	0.5	6.6	-0.3	-5.0%	-0.7	-10.9%	-0.3	-5.3%	-0.8	-11.5%
Oadby and Wigston	4.6	0.4	4.2	-0.2	-4.2%	-0.3	-7.6%	-0.1	-3.1%	-0.2	-5.0%
LINCOLNSHIRE											
Boston	7.3	0.3	6.9	-0.3	-4.9%	-0.6	-8.2%	-0.4	-5.6%	-0.8	-11.7%
East Lindsey	17.4	1.0	16.4	-0.8	-4.9%	-1.3	-8.0%	-1.0	-6.2%	-2.1	-13.1%
Lincoln	10.6	1.3	9.3	-0.3	-3.3%	-0.1	-1.2%	-0.4	-3.9%	-0.5	-5.2%
North Kesteven	8.8	0.6	8.1	-0.4	-5.3%	-0.9	-10.5%	-0.5	-5.8%	-0.8	-10.1%
South Holland	9.0	0.4	8.6	-0.5	-5.5%	-0.9	-9.9%	-0.5	-6.3%	-1.0	-11.8%
South Kesteven	10.1	0.5	9.7	-0.4	-4.3%	-1.3	-13.6%	-0.4	-4.6%	-1.2	-12.4%
West Lindsey	8.2	0.5	7.7	-0.4	-5.2%	-0.8	-10.7%	-0.4	-5.5%	-0.9	-12.2%
NORFOLK											
Breckland	11.3	0.3	11.0	-0.6	-5.3%	-1.6	-14.6%	-0.6	-5.6%	-1.7	-15.5%
Broadland	8.5	0.7	7.8	-0.4	-5.4%	-0.9	-11.8%	-0.5	-5.8%	-0.9	-11.4%
Great Yarmouth	10.8	1.0	9.8	-0.4	-3.7%	-0.5	-5.5%	-0.5	-5.0%	-1.0	-9.9%
King's Lynn and West Norfolk	15.4	0.8	14.5	-0.7	-5.1%	-1.3	-9.1%	-0.8	-5.6%	-1.7	-12.0%
North Norfolk	9.0	0.3	8.7	-0.4	-4.6%	-1.2	-14.0%	-0.4	-4.9%	-1.5	-17.2%
Norwich	15.9	2.8	13.2	0.0	0.2%	0.5	4.1%	0.0	0.0%	0.3	2.3%
South Norfolk	8.4	1.2	7.2	-0.2	-2.8%	-0.4	-5.7%	-0.3	-4.3%	-0.4	-5.3%
NORTH YORKSHIRE											
Craven	4.2	0.4	3.8	-0.2	-4.3%	-0.4	-9.3%	-0.2	-5.0%	-0.3	-8.2%
Hambleton	5.8	0.2	5.6	-0.3	-4.9%	-1.0	-17.2%	-0.3	-5.2%	-0.8	-13.9%
Harrogate	11.3	1.5	9.8	-0.3	-3.1%	-0.6	-6.5%	-0.3	-2.9%	-0.3	-3.2%
Richmondshire	4.3	0.2	4.1	-0.2	-6.1%	-0.6	-13.8%	-0.3	-6.4%	-0.4	-10.5%
Ryedale	4.5	0.3	4.2	-0.2	-5.8%	-0.5	-12.0%	-0.3	-6.4%	-0.5	-11.4%
Scarborough	12.5	2.0	10.5	0.0	-0.1%	0.3	2.8%	-0.2	-1.6%	-0.1	-1.3%
Selby	6.8	0.5	6.2	-0.3	-4.5%	-0.6	-9.0%	-0.3	-4.8%	-0.5	-7.8%
NORTHAMPTONSHIRE											
Corby	5.7	0.5	5.3	-0.2	-3.6%	-0.4	-6.8%	-0.2	-3.9%	-0.5	-9.9%
Daventry	6.2	0.4	5.8	-0.4	-6.1%	-0.8	-13.1%	-0.4	-6.3%	-0.6	-9.5%
East Northamptonshire	6.7	0.3	6.3	-0.4	-5.8%	-0.9	-13.5%	-0.4	-6.1%	-0.7	-11.5%
Kettering	7.3	1.0	6.3	-0.2	-2.5%	-0.3	-4.2%	-0.2	-2.6%	-0.2	-3.7%
Northampton	18.9	2.0	16.9	-0.6	-3.6%	-0.9	-5.3%	-0.5	-3.1%	-0.9	-5.1%
South Northamptonshire	5.8	0.2	5.6	-0.4	-6.7%	-1.0	-17.6%	-0.4	-7.0%	-0.7	-12.3%
Wellingborough	7.0	0.6	6.4	-0.3	-4.3%	-0.5	-7.6%	-0.3	-4.5%	-0.5	-8.0%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure								Formula Grant After Floor Damping			
Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
NOTTINGHAMSHIRE											
Ashfield	11.5	1.3	10.1	-0.3	-2.9%	-0.4	-3.7%	-0.4	-4.3%	-0.9	-8.5%
Bassetlaw	11.3	1.2	10.1	-0.4	-3.5%	-0.5	-5.3%	-0.5	-4.7%	-1.0	-9.8%
Broxtowe	8.9	0.9	7.9	-0.3	-3.8%	-0.6	-7.0%	-0.3	-3.9%	-0.6	-7.3%
Gedling	9.3	1.2	8.1	-0.2	-2.8%	-0.4	-4.5%	-0.2	-2.8%	-0.4	-4.7%
Mansfield	10.4	1.3	9.0	-0.2	-2.3%	-0.1	-1.4%	-0.4	-4.0%	-0.8	-8.7%
Newark and Sherwood	10.3	1.0	9.4	-0.4	-4.1%	-0.7	-7.2%	-0.5	-5.3%	-0.8	-9.0%
Rushcliffe	7.2	0.6	6.6	-0.3	-5.1%	-0.8	-11.9%	-0.3	-4.7%	-0.5	-8.0%
OXFORDSHIRE											
Cherwell	10.9	0.9	10.0	-0.5	-5.3%	-1.1	-10.9%	-0.5	-4.6%	-0.7	-6.6%
Oxford	16.8	3.2	13.6	0.1	0.8%	0.7	5.3%	0.4	2.7%	1.3	9.7%
South Oxfordshire	7.9	0.6	7.3	-0.3	-3.6%	-1.1	-15.7%	-0.3	-3.9%	-0.6	-7.6%
Vale of White Horse	7.1	0.7	6.4	-0.3	-4.7%	-0.8	-12.5%	-0.3	-4.2%	-0.4	-6.1%
West Oxfordshire	6.1	0.7	5.4	-0.2	-3.7%	-0.7	-12.5%	-0.2	-4.0%	-0.3	-4.8%
SOMERSET											
Mendip	8.4	1.0	7.4	-0.3	-3.6%	-0.5	-7.2%	-0.3	-4.6%	-0.5	-7.2%
Sedgemoor	10.1	0.9	9.1	-0.4	-4.0%	-0.7	-7.3%	-0.5	-5.1%	-0.8	-9.0%
South Somerset	11.1	1.6	9.5	-0.2	-2.6%	-0.5	-5.5%	-0.4	-3.8%	-0.5	-5.6%
Taunton Deane	8.7	1.5	7.2	-0.1	-0.8%	0.0	-0.2%	-0.1	-1.5%	-0.1	-0.8%
West Somerset	3.3	0.1	3.2	-0.1	-3.8%	-0.5	-14.8%	-0.1	-4.1%	-0.6	-18.0%
STAFFORDSHIRE											
Cannock Chase	8.5	1.1	7.4	-0.2	-2.6%	-0.3	-3.6%	-0.3	-3.6%	-0.5	-7.0%
East Staffordshire	9.5	1.4	8.1	-0.1	-1.8%	-0.2	-1.9%	-0.2	-2.1%	-0.1	-1.7%
Lichfield	6.1	0.5	5.6	-0.2	-4.1%	-0.8	-13.5%	-0.2	-4.3%	-0.7	-13.0%
Newcastle-under-Lyme	11.1	1.4	9.7	-0.3	-2.8%	-0.4	-3.9%	-0.4	-4.1%	-0.8	-8.1%
South Staffordshire	7.2	1.1	6.1	-0.2	-2.6%	-0.3	-5.4%	-0.2	-3.2%	-0.3	-5.4%
Stafford	8.8	1.6	7.1	0.0	-0.5%	0.0	-0.2%	-0.1	-1.2%	0.0	0.0%
Staffordshire Moorlands	7.6	0.7	6.9	-0.3	-3.6%	-0.6	-8.7%	-0.3	-3.9%	-0.8	-12.3%
Tamworth	6.8	0.6	6.2	-0.3	-4.0%	-0.4	-6.8%	-0.3	-4.3%	-0.5	-8.1%
SUFFOLK											
Babergh	6.2	0.8	5.4	-0.2	-3.0%	-0.3	-6.1%	-0.2	-3.8%	-0.3	-4.7%
Forest Heath	5.6	0.4	5.2	-0.2	-3.6%	-0.4	-7.5%	-0.2	-3.9%	-0.3	-4.9%
Ipswich	11.9	2.9	9.0	0.3	3.8%	1.1	11.8%	0.4	3.9%	1.0	10.9%
Mid Suffolk	6.3	0.7	5.6	-0.2	-3.6%	-0.5	-9.6%	-0.2	-3.9%	-0.2	-4.3%
St Edmundsbury	7.1	0.9	6.2	-0.2	-3.4%	-0.4	-7.2%	-0.2	-3.8%	-0.3	-4.8%
Suffolk Coastal	8.3	1.1	7.1	-0.2	-3.0%	-0.5	-6.8%	-0.3	-3.6%	-0.4	-5.1%
Waveney	11.7	1.5	10.2	-0.2	-2.4%	-0.3	-3.0%	-0.4	-3.5%	-0.6	-5.9%
SURREY											
Elmbridge	6.5	0.2	6.3	-0.3	-4.3%	-1.6	-25.1%	-0.3	-4.6%	-0.9	-14.8%
Epsom and Ewell	4.2	0.2	3.9	-0.1	-3.6%	-0.7	-17.9%	-0.2	-3.9%	-0.4	-10.6%
Guildford	8.5	1.2	7.3	-0.2	-3.2%	-0.6	-8.0%	-0.1	-1.2%	0.0	-0.5%
Mole Valley	4.0	0.3	3.7	-0.1	-3.6%	-0.8	-21.4%	-0.1	-3.9%	-0.5	-12.9%
Reigate and Banstead	6.9	0.7	6.3	-0.2	-3.6%	-1.1	-17.0%	-0.2	-3.9%	-0.6	-10.0%
Runnymede	5.6	0.3	5.3	-0.3	-5.6%	-0.8	-15.2%	-0.2	-4.6%	-0.5	-9.2%
Spelthorne	5.7	0.4	5.3	-0.2	-3.6%	-0.8	-15.5%	-0.2	-3.9%	-0.5	-9.7%
Surrey Heath	4.8	0.6	4.3	-0.2	-3.6%	-0.5	-11.0%	-0.1	-2.7%	0.0	-0.9%
Tandridge	4.2	0.3	4.0	-0.1	-3.6%	-0.8	-21.0%	-0.2	-3.9%	-0.5	-13.6%
Waverley	6.1	0.6	5.5	-0.2	-3.6%	-1.0	-17.6%	-0.2	-3.9%	-0.5	-10.0%
Woking	6.6	0.7	6.0	-0.2	-3.6%	-0.6	-10.2%	-0.2	-3.9%	-0.3	-4.9%
WARWICKSHIRE											
North Warwickshire	5.4	0.4	5.1	-0.2	-4.5%	-0.5	-9.9%	-0.2	-4.8%	-0.6	-11.8%
Nuneaton and Bedworth	11.4	1.6	9.8	-0.2	-2.1%	-0.2	-1.9%	-0.3	-2.8%	-0.5	-4.9%
Rugby	7.0	0.9	6.2	-0.2	-3.6%	-0.4	-6.5%	-0.2	-3.9%	-0.3	-4.6%
Stratford-on-Avon	7.0	0.7	6.3	-0.2	-3.6%	-1.0	-15.2%	-0.2	-3.9%	-0.6	-10.0%
Warwick	10.5	1.4	9.0	-0.2	-2.7%	-0.5	-5.1%	-0.1	-1.7%	-0.1	-1.5%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure								Formula Grant After Floor Damping			
Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1		Option CONCF2		Option CONCF3		Option CONCF4	
				(£ million)	(%)	(£ million)	(%)	(£ million)	(%)	(£ million)	(%)
WEST SUSSEX											
Adur	5.0	0.7	4.4	-0.1	-2.4%	-0.2	-3.9%	-0.1	-2.4%	-0.2	-4.6%
Arun	10.3	1.6	8.7	-0.2	-2.1%	-0.4	-4.7%	-0.2	-2.3%	-0.5	-5.4%
Chichester	7.2	1.2	6.0	-0.2	-3.7%	-0.3	-4.9%	-0.2	-4.0%	-0.1	-0.9%
Crawley	10.5	1.7	8.8	-0.1	-1.0%	0.0	0.5%	0.0	0.6%	0.4	4.0%
Horsham	6.2	0.9	5.3	-0.2	-3.7%	-0.7	-13.4%	-0.2	-3.7%	-0.1	-2.7%
Mid Sussex	6.5	0.7	5.8	-0.2	-3.6%	-0.9	-14.8%	-0.2	-3.9%	-0.4	-7.3%
Worthing	7.9	1.8	6.1	0.1	2.0%	0.4	6.5%	0.1	2.3%	0.3	5.7%
WORCESTERSHIRE											
Bromsgrove	5.0	0.5	4.5	-0.2	-5.2%	-0.6	-14.1%	-0.2	-5.2%	-0.5	-11.0%
Malvern Hills	5.2	0.3	4.9	-0.2	-4.4%	-0.7	-14.9%	-0.2	-4.7%	-0.7	-15.4%
Redditch	6.5	1.2	5.3	0.0	-0.2%	0.1	2.1%	0.0	-0.4%	0.0	0.4%
Worcester	8.2	1.7	6.5	0.0	-0.6%	0.4	5.9%	0.0	-0.5%	0.3	4.2%
Wychavon	7.8	0.6	7.1	-0.4	-5.6%	-0.9	-13.0%	-0.5	-6.4%	-0.8	-11.7%
Wyre Forest	8.1	0.7	7.4	-0.3	-4.2%	-0.7	-9.1%	-0.3	-4.5%	-0.9	-11.9%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant After Floor Damping

Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1		Option CONCF2		Option CONCF3		Option CONCF4	
				(£ million)	(%)	(£ million)	(%)	(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES											
Avon & Somerset Police	186.1	0.0	186.1	0.1	0.0%	0.1	0.0%	0.0	0.0%	0.0	0.0%
Bedfordshire Police	73.1	0.0	73.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	83.5	0.0	83.5	0.0	0.1%	0.0	0.1%	0.0	0.0%	0.0	0.0%
Cheshire Police	123.5	0.0	123.5	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Cleveland Police	100.1	0.0	100.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Cumbria Police	68.9	0.0	68.9	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Derbyshire Police	116.2	0.0	116.2	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Devon & Cornwall Police	191.2	0.0	191.2	0.1	0.1%	0.1	0.1%	0.1	0.0%	0.1	0.0%
Dorset Police	66.9	0.0	66.9	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Durham Police	93.7	0.0	93.7	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Essex Police	183.0	0.0	183.0	0.1	0.1%	0.1	0.1%	0.1	0.1%	0.1	0.1%
Gloucestershire Police	60.8	0.0	60.8	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Hampshire Police	213.0	0.0	213.0	0.1	0.1%	0.1	0.1%	0.1	0.0%	0.1	0.0%
Hertfordshire Police	124.8	0.0	124.8	0.1	0.1%	0.1	0.1%	0.1	0.1%	0.1	0.1%
Humberside Police	131.8	0.0	131.8	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Kent Police	197.4	0.0	197.4	0.1	0.0%	0.1	0.0%	0.1	0.0%	0.1	0.0%
Lancashire Police	209.7	0.0	209.7	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Leicestershire Police	121.4	0.0	121.4	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Lincolnshire Police	66.3	0.0	66.3	0.1	0.1%	0.1	0.1%	0.0	0.0%	0.0	0.0%
Norfolk Police	89.8	0.0	89.8	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
North Yorkshire Police	78.6	0.0	78.6	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Northamptonshire Police	77.5	0.0	77.5	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Nottinghamshire Police	146.0	0.0	146.0	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Staffordshire Police	123.8	0.0	123.8	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Suffolk Police	72.7	0.0	72.7	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Surrey Police	104.4	0.0	104.4	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Sussex Police	174.1	0.0	174.1	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Thames Valley Police	244.7	0.0	244.7	0.2	0.1%	0.2	0.1%	0.1	0.1%	0.1	0.1%
Warwickshire Police	55.6	0.0	55.6	0.0	0.1%	0.0	0.1%	0.0	0.1%	0.0	0.1%
West Mercia Police	124.9	0.0	124.9	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Wiltshire Police	66.8	0.0	66.8	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Indicative Allocations - 2008-09 Concessionary Travel Net Revenue Expenditure Formula Grant After Floor Damping

Local Authority	2010-11 Indicative Allocat- ions (£ million)	2008-09 Concess- ionary Travel (£ million)	Base Position (£ million)	Difference from the Base Position							
				Option CONCF1 (£ million)	(%)	Option CONCF2 (£ million)	(%)	Option CONCF3 (£ million)	(%)	Option CONCF4 (£ million)	(%)
SHIRE FIRE AUTHORITIES											
Avon Fire	24.9	0.0	24.9	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Bedfordshire Fire	11.4	0.0	11.4	0.0	0.2%	0.0	0.2%	0.0	0.2%	0.0	0.2%
Berkshire Fire Authority	15.4	0.0	15.4	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Buckinghamshire Fire	11.5	0.0	11.5	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Cambridgeshire Fire	14.4	0.0	14.4	0.0	0.2%	0.0	0.2%	0.0	0.2%	0.0	0.2%
Cheshire Fire	18.6	0.0	18.6	0.0	0.3%	0.0	0.3%	0.1	0.3%	0.1	0.3%
Cleveland Fire	22.4	0.0	22.4	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Derbyshire Fire	19.7	0.0	19.7	0.0	0.1%	0.0	0.1%	0.0	0.1%	0.0	0.1%
Devon and Somerset Fire	31.2	0.0	31.2	0.1	0.3%	0.1	0.3%	0.1	0.3%	0.1	0.3%
Dorset Fire	11.0	0.0	11.0	0.1	0.6%	0.1	0.6%	0.1	0.6%	0.1	0.6%
Durham Fire	14.5	0.0	14.5	0.0	-0.1%	0.0	-0.1%	0.0	0.0%	0.0	0.0%
East Sussex Fire	14.7	0.0	14.7	0.0	0.3%	0.0	0.3%	0.0	0.3%	0.0	0.3%
Essex Fire Authority	32.4	0.0	32.4	0.1	0.3%	0.1	0.3%	0.1	0.3%	0.1	0.3%
Hampshire Fire	29.3	0.0	29.3	0.1	0.4%	0.1	0.4%	0.1	0.4%	0.1	0.4%
Hereford & Worcester Fire	10.7	0.0	10.7	0.1	0.7%	0.1	0.7%	0.1	0.5%	0.1	0.5%
Humberside Fire	27.2	0.0	27.2	-0.1	-0.2%	-0.1	-0.2%	0.0	-0.2%	0.0	-0.2%
Kent Fire	29.6	0.0	29.6	0.1	0.4%	0.1	0.4%	0.1	0.3%	0.1	0.3%
Lancashire Fire	32.6	0.0	32.6	0.0	0.1%	0.0	0.1%	0.0	0.0%	0.0	0.0%
Leicestershire Fire	18.8	0.0	18.8	0.0	0.2%	0.0	0.2%	0.0	0.1%	0.0	0.1%
North Yorkshire Fire	13.0	0.0	13.0	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Nottinghamshire Fire	25.0	0.0	25.0	0.0	-0.1%	0.0	-0.1%	0.0	0.0%	0.0	0.0%
Shropshire Fire	8.3	0.0	8.3	0.0	0.2%	0.0	0.2%	0.0	0.2%	0.0	0.2%
Staffordshire Fire	18.6	0.0	18.6	0.1	0.3%	0.1	0.3%	0.0	0.2%	0.0	0.2%
Wiltshire Fire	9.6	0.0	9.6	0.1	0.6%	0.1	0.6%	0.1	0.6%	0.1	0.6%

Concessionary Travel - Adding into Upper-Tier Authorities

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE

+ 2008-09 Aggregated Concessionary Travel NRE

+ Aggregated 2010-11 Concessionary Travel Special Grant

Formula Grant Before Floor Damping

	2010-11	2008-09	Aggreg-	Aggreg-	Base	Difference from Base Position			
	Indicative	Concess-	ated	ated		Option CONCF5	(%)	Option CONCF6	(%)
	Allocations	ionary	2008-09	2010-11	Position				
		Travel	Concess-	Concess-					
		NRE	ionary	ionary					
			Travel	Travel					
			NRE	Special					
				Grant					
	(£ million)	(%)	(£ million)	(%)					
England	28,995.5	813.4	813.4	223.0	29,218.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	206.0	206.0	28.1	6,181.5	52.4	0.8%	52.4	0.8%
Metropolitan areas	8,340.7	259.3	259.3	52.3	8,393.0	10.5	0.1%	10.5	0.1%
Shire areas	14,499.1	348.1	348.1	142.6	14,641.7	-62.9	-0.4%	-62.9	-0.4%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	83.0	83.0	11.3	2,036.3	28.2	1.4%	28.2	1.4%
Outer London boroughs	1,873.1	123.0	123.0	16.8	1,889.9	38.5	2.0%	38.5	2.0%
London boroughs	3,898.1	206.0	206.0	28.1	3,926.2	66.7	1.7%	66.7	1.7%
GLA - all functions	2,255.3	0.0	0.0	0.0	2,255.3	-14.3	-0.6%	-14.3	-0.6%
Metropolitan districts	5,904.0	259.3	259.3	52.3	5,956.3	11.4	0.2%	11.4	0.2%
Metropolitan fire authorities	335.8	0.0	0.0	0.0	335.8	0.4	0.1%	0.4	0.1%
Metropolitan police authorities	2,100.9	0.0	0.0	0.0	2,100.9	-1.3	-0.1%	-1.3	-0.1%
Shire unitaries with fire	425.6	11.1	11.1	6.5	432.1	-9.7	-2.3%	-9.7	-2.3%
Shire unitaries without fire	4,099.3	142.0	142.0	55.0	4,154.4	-9.4	-0.2%	-9.4	-0.2%
Shire counties with fire	1,589.0	0.0	70.2	0.0	1,659.2	33.6	2.0%	33.6	2.0%
Shire counties without fire	2,501.9	0.0	124.8	0.0	2,626.7	37.1	1.4%	37.1	1.4%
Shire districts	1,654.0	195.0	0.0	81.0	1,540.0	-129.7	-8.4%	-129.7	-8.4%
Combined fire authorities	467.7	0.0	0.0	0.0	467.7	2.4	0.5%	2.4	0.5%
Shire police authorities	3,761.6	0.0	0.0	0.0	3,761.6	12.9	0.3%	12.9	0.3%
GO REGIONAL SUMMARY									
South West GOR	2,267.3	51.1	51.1	23.3	2,290.6	-16.6	-0.7%	-16.6	-0.7%
South East GOR	2,957.0	85.6	85.6	32.0	2,989.1	-0.1	0.0%	-0.1	0.0%
London GOR	6,153.4	206.0	206.0	28.1	6,181.5	52.4	0.8%	52.4	0.8%
Eastern GOR	2,437.8	54.3	54.3	21.9	2,459.7	-6.1	-0.2%	-6.1	-0.2%
East Midlands GOR	2,292.2	49.5	49.5	24.7	2,316.9	-13.4	-0.6%	-13.4	-0.6%
West Midlands GOR	3,349.9	93.2	93.2	22.4	3,372.4	-4.6	-0.1%	-4.6	-0.1%
Yorkshire and Humber GOR	3,199.2	85.7	85.7	23.8	3,223.1	3.9	0.1%	3.9	0.1%
North East GOR	1,777.2	60.4	60.4	11.9	1,789.1	-3.1	-0.2%	-3.1	-0.2%
North West GOR	4,561.4	127.7	127.7	34.8	4,596.2	-12.3	-0.3%	-12.3	-0.3%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	618.4	813.4	222.9	18,835.9	48.7	0.3%	48.7	0.3%
Police Authorities	7,864.8	0.0	0.0	0.0	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0	0.0	1,056.5	-0.1	0.0%	-0.1	0.0%
Shire Districts	1,654.0	195.0	0.0	0.0	1,459.0	-48.7	-3.3%	-48.7	-3.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	Formula Grant Before Floor Damping								
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
GREATER LONDON									
City of London	91.1	0.4	0.4	0.0	91.1	-1.9	-2.1%	-1.9	-2.1%
Camden	171.0	8.4	8.4	1.1	172.1	3.0	1.8%	3.0	1.8%
Greenwich	170.1	5.2	5.2	0.7	170.8	2.1	1.2%	2.1	1.2%
Hackney	201.8	6.6	6.6	0.9	202.7	1.8	0.9%	1.8	0.9%
Hammersmith and Fulham	94.3	6.2	6.2	0.8	95.2	2.2	2.3%	2.2	2.3%
Islington	133.8	6.8	6.8	0.9	134.7	1.6	1.2%	1.6	1.2%
Kensington and Chelsea	95.9	6.0	6.0	0.8	96.8	2.8	2.9%	2.8	2.9%
Lambeth	180.3	8.5	8.5	1.2	181.5	3.4	1.9%	3.4	1.9%
Lewisham	174.9	6.7	6.7	0.9	175.8	2.6	1.5%	2.6	1.5%
Southwark	210.2	6.9	6.9	0.9	211.1	3.0	1.4%	3.0	1.4%
Tower Hamlets	224.3	5.2	5.2	0.7	225.0	1.8	0.8%	1.8	0.8%
Wandsworth	98.6	7.9	7.9	1.1	99.7	4.0	4.1%	4.0	4.1%
Westminster	178.8	8.4	8.4	1.1	179.9	1.7	1.0%	1.7	1.0%
Barking and Dagenham	108.2	3.6	3.6	0.5	108.7	1.2	1.1%	1.2	1.1%
Barnet	97.9	9.6	9.6	1.3	99.2	2.7	2.7%	2.7	2.7%
Bexley	64.5	4.1	4.1	0.6	65.0	1.8	2.8%	1.8	2.8%
Brent	157.0	9.2	9.2	1.3	158.3	2.3	1.5%	2.3	1.5%
Bromley	45.7	5.8	5.8	0.8	46.5	1.7	3.6%	1.7	3.6%
Croydon	118.4	7.0	7.0	1.0	119.4	2.9	2.4%	2.9	2.4%
Ealing	129.0	9.8	9.8	1.3	130.3	2.9	2.2%	2.9	2.2%
Enfield	126.7	7.2	7.2	1.0	127.7	2.0	1.5%	2.0	1.5%
Haringey	137.6	8.5	8.5	1.2	138.7	1.8	1.3%	1.8	1.3%
Harrow	66.6	6.1	6.1	0.8	67.4	1.0	1.5%	1.0	1.5%
Havering	52.3	5.1	5.1	0.7	53.0	1.3	2.4%	1.3	2.4%
Hillingdon	85.6	5.6	5.6	0.8	86.4	1.6	1.8%	1.6	1.8%
Hounslow	77.3	5.4	5.4	0.7	78.0	1.9	2.5%	1.9	2.5%
Kingston upon Thames	32.6	2.9	2.9	0.4	33.0	1.7	5.1%	1.7	5.1%
Merton	61.2	5.3	5.3	0.7	61.9	2.4	3.8%	2.4	3.8%
Newham	231.3	7.2	7.2	1.0	232.3	1.9	0.8%	1.9	0.8%
Redbridge	102.6	6.3	6.3	0.9	103.5	2.0	1.9%	2.0	1.9%
Richmond upon Thames	9.6	4.7	4.7	0.6	10.2	2.3	22.9%	2.3	22.9%
Sutton	45.1	3.4	3.4	0.5	45.6	1.4	3.1%	1.4	3.1%
Waltham Forest	124.0	5.9	5.9	0.8	124.8	1.8	1.4%	1.8	1.4%
GLA - all functions	2,255.3	0.0	0.0	0.0	2,255.3	-14.3	-0.6%	-14.3	-0.6%
GLA - police	2,002.3	0.0	0.0	0.0	2,002.3	-11.5	-0.6%	-11.5	-0.6%
GLA - fire	253.0	0.0	0.0	0.0	253.0	-2.8	-1.1%	-2.8	-1.1%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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	Formula Grant Before Floor Damping								
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	Option CONCF5	(%)	Option CONCF6	(%)
GREATER MANCHESTER									
Bolton	132.6	4.8	4.8	1.1	133.7	0.0	0.0%	0.0	0.0%
Bury	67.5	3.3	3.3	0.8	68.2	0.2	0.3%	0.2	0.3%
Manchester	346.1	8.4	8.4	2.0	348.1	2.3	0.7%	2.3	0.7%
Oldham	127.6	4.0	4.0	0.9	128.5	0.3	0.2%	0.3	0.2%
Rochdale	114.9	3.8	3.8	0.9	115.8	0.2	0.2%	0.2	0.2%
Salford	131.2	4.0	4.0	1.0	132.2	0.0	0.0%	0.0	0.0%
Stockport	85.2	5.1	5.1	1.2	86.4	0.1	0.1%	0.1	0.1%
Tameside	109.5	3.9	3.9	0.9	110.5	0.2	0.2%	0.2	0.2%
Trafford	67.3	3.9	3.9	0.9	68.2	0.3	0.4%	0.3	0.4%
Wigan	138.6	5.6	5.6	1.3	139.9	-0.8	-0.6%	-0.8	-0.6%
Greater Manchester Fire	76.1	0.0	0.0	0.0	76.1	0.1	0.1%	0.1	0.1%
Greater Manchester Police	485.7	0.0	0.0	0.0	485.7	-0.5	-0.1%	-0.5	-0.1%
MERSEYSIDE									
Knowsley	114.6	4.7	4.7	0.9	115.5	-0.5	-0.5%	-0.5	-0.5%
Liverpool	318.0	13.5	13.5	2.6	320.6	-0.8	-0.2%	-0.8	-0.2%
Sefton	127.6	8.6	8.6	1.6	129.2	-0.8	-0.6%	-0.8	-0.6%
St Helens	90.9	5.5	5.5	1.1	92.0	-0.7	-0.8%	-0.7	-0.8%
Wirral	165.2	9.6	9.6	1.8	167.0	-1.1	-0.6%	-1.1	-0.6%
Merseyside Fire	46.1	0.0	0.0	0.0	46.1	-0.1	-0.3%	-0.1	-0.3%
Merseyside Police	275.5	0.0	0.0	0.0	275.5	-0.6	-0.2%	-0.6	-0.2%
SOUTH YORKSHIRE									
Barnsley	114.3	5.0	5.0	0.9	115.3	-0.9	-0.8%	-0.9	-0.8%
Doncaster	149.1	6.5	6.5	1.2	150.3	-0.7	-0.4%	-0.7	-0.4%
Rotherham	130.1	5.7	5.7	1.1	131.2	-0.1	-0.1%	-0.1	-0.1%
Sheffield	280.0	11.9	11.9	2.2	282.2	1.3	0.5%	1.3	0.5%
South Yorkshire Fire	37.4	0.0	0.0	0.0	37.4	0.1	0.4%	0.1	0.4%
South Yorkshire Police	209.2	0.0	0.0	0.0	209.2	0.4	0.2%	0.4	0.2%
TYNE AND WEAR									
Gateshead	102.7	6.8	6.8	1.0	103.7	0.0	0.0%	0.0	0.0%
Newcastle upon Tyne	157.2	9.8	9.8	1.4	158.6	0.7	0.4%	0.7	0.4%
North Tyneside	87.4	7.0	7.0	1.0	88.5	0.3	0.4%	0.3	0.4%
South Tyneside	89.3	5.4	5.4	0.8	90.1	0.1	0.1%	0.1	0.1%
Sunderland	158.9	10.0	10.0	1.5	160.3	-0.4	-0.2%	-0.4	-0.2%
Tyne and Wear Fire	35.9	0.0	0.0	0.0	35.9	0.0	-0.1%	0.0	-0.1%
Northumbria Police	219.9	0.0	0.0	0.0	219.9	0.3	0.1%	0.3	0.1%
WEST MIDLANDS									
Birmingham	698.9	25.6	25.6	5.0	704.0	3.4	0.5%	3.4	0.5%
Coventry	156.6	7.8	7.8	1.5	158.1	1.2	0.8%	1.2	0.8%
Dudley	130.4	7.7	7.7	1.5	131.9	0.0	0.0%	0.0	0.0%
Sandwell	190.3	7.3	7.3	1.4	191.7	0.3	0.2%	0.3	0.2%
Solihull	49.1	5.2	5.2	1.0	50.1	-0.5	-0.9%	-0.5	-0.9%
Walsall	142.3	6.4	6.4	1.3	143.6	-0.1	-0.1%	-0.1	-0.1%
Wolverhampton	145.6	5.9	5.9	1.2	146.7	0.1	0.1%	0.1	0.1%
West Midlands Fire	81.6	0.0	0.0	0.0	81.6	0.1	0.1%	0.1	0.1%
West Midlands Police	542.2	0.0	0.0	0.0	542.2	-1.1	-0.2%	-1.1	-0.2%

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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant Before Floor Damping					
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6		
					(£ million)	(%)	(£ million)	(%)		
WEST YORKSHIRE										
Bradford	283.4	8.3	8.3	2.1	285.4	1.9	0.6%	1.9	0.6%	
Calderdale	84.1	3.3	3.3	0.8	84.9	0.7	0.8%	0.7	0.8%	
Kirklees	164.9	6.7	6.7	1.7	166.5	1.5	0.9%	1.5	0.9%	
Leeds	305.9	12.8	12.8	3.2	309.1	3.8	1.2%	3.8	1.2%	
Wakefield	146.7	5.3	5.3	1.3	148.1	-0.2	-0.1%	-0.2	-0.1%	
West Yorkshire Fire	58.7	0.0	0.0	0.0	58.7	0.3	0.5%	0.3	0.5%	
West Yorkshire Police	368.2	0.0	0.0	0.0	368.2	0.3	0.1%	0.3	0.1%	

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	44.1	3.0	3.0	1.2	45.3	0.0	0.0%	0.0	0.0%
Bedford	55.4	1.7	1.7	0.5	55.9	0.3	0.5%	0.3	0.5%
Blackburn with Darwen	88.5	2.4	2.4	0.5	89.0	0.2	0.2%	0.2	0.2%
Blackpool	86.9	3.7	3.7	2.3	89.2	-1.6	-1.7%	-1.6	-1.7%
Bournemouth	49.4	2.8	2.8	1.3	50.7	-0.8	-1.6%	-0.8	-1.6%
Bracknell Forest	22.6	0.7	0.7	0.3	22.9	0.3	1.3%	0.3	1.3%
Brighton & Hove	89.8	5.8	5.8	1.8	91.6	1.0	1.1%	1.0	1.1%
Bristol	171.2	5.8	5.8	1.9	173.1	2.6	1.5%	2.6	1.5%
Central Bedfordshire	51.9	1.5	1.5	0.6	52.5	0.5	0.9%	0.5	0.9%
Cheshire East	64.5	2.4	2.4	1.0	65.5	-1.1	-1.7%	-1.1	-1.7%
Cheshire West & Chester	94.9	3.3	3.3	1.2	96.1	-1.2	-1.3%	-1.2	-1.3%
Cornwall	227.6	3.4	3.4	3.5	231.0	-5.8	-2.5%	-5.8	-2.5%
Darlington	40.1	2.8	2.8	1.4	41.5	-1.0	-2.3%	-1.0	-2.3%
Derby	114.5	5.8	5.8	3.8	118.4	-2.2	-1.8%	-2.2	-1.8%
Durham	238.7	7.6	7.6	1.5	240.2	-1.6	-0.7%	-1.6	-0.7%
East Riding of Yorkshire	109.2	3.2	3.2	0.9	110.1	-1.3	-1.2%	-1.3	-1.2%
Halton	65.5	1.7	1.7	0.3	65.8	-0.3	-0.4%	-0.3	-0.4%
Hartlepool	54.0	1.3	1.3	0.4	54.3	0.0	-0.1%	0.0	-0.1%
Herefordshire	61.2	1.6	1.6	0.7	61.9	-2.1	-3.3%	-2.1	-3.3%
Isle of Wight Council	65.0	4.9	4.9	1.8	66.7	-2.1	-3.1%	-2.1	-3.1%
Kingston upon Hull	159.2	5.3	5.3	1.9	161.1	0.8	0.5%	0.8	0.5%
Leicester	188.4	5.4	5.4	2.3	190.8	0.1	0.1%	0.1	0.1%
Luton	94.6	3.3	3.3	2.0	96.7	-0.3	-0.3%	-0.3	-0.3%
Medway	89.5	3.0	3.0	0.7	90.2	1.8	2.0%	1.8	2.0%
Middlesbrough	85.4	2.3	2.3	0.6	86.0	0.0	0.0%	0.0	0.0%
Milton Keynes	91.6	1.8	1.8	0.8	92.4	0.1	0.2%	0.1	0.2%
North East Lincolnshire	76.9	1.6	1.6	0.6	77.6	0.5	0.7%	0.5	0.7%
North Lincolnshire	66.3	1.3	1.3	0.5	66.8	-0.5	-0.7%	-0.5	-0.7%
North Somerset	54.6	2.0	2.0	0.7	55.3	-0.6	-1.0%	-0.6	-1.0%
Northumberland	133.1	2.7	2.7	1.3	134.3	-1.9	-1.4%	-1.9	-1.4%
Nottingham	179.5	7.5	7.5	4.4	183.9	-1.6	-0.9%	-1.6	-0.9%
Peterborough	80.9	2.1	2.1	1.5	82.4	-0.8	-1.0%	-0.8	-1.0%
Plymouth	108.7	3.9	3.9	1.1	109.8	0.7	0.6%	0.7	0.6%
Poole	25.6	2.0	2.0	0.6	26.3	-0.5	-2.0%	-0.5	-2.0%
Portsmouth	87.8	3.1	3.1	0.9	88.7	1.7	1.9%	1.7	1.9%
Reading	48.0	2.1	2.1	1.0	49.0	0.5	1.1%	0.5	1.1%
Redcar and Cleveland	71.4	2.1	2.1	0.4	71.9	0.0	0.0%	0.0	0.0%
Rutland	8.6	0.0	0.0	0.1	8.7	-0.3	-4.0%	-0.3	-4.0%
Shropshire	97.4	1.9	1.9	0.9	98.3	-2.8	-2.9%	-2.8	-2.9%
Slough	52.8	1.8	1.8	1.1	53.9	0.1	0.2%	0.1	0.2%
South Gloucestershire	64.0	1.8	1.8	0.3	64.3	0.5	0.7%	0.5	0.7%
Southampton	101.2	2.5	2.5	1.1	102.3	1.5	1.5%	1.5	1.5%
Southend-on-Sea	62.3	1.7	1.7	0.3	62.6	0.9	1.4%	0.9	1.4%
Stockton-on-Tees	80.6	2.5	2.5	0.7	81.3	0.2	0.3%	0.2	0.3%
Stoke-on-Trent	133.5	4.0	4.0	1.2	134.6	-0.6	-0.4%	-0.6	-0.4%

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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
Swindon	43.7	2.0	2.0	0.8	44.4	0.6	1.4%	0.6	1.4%
Telford and the Wrekin	76.0	1.6	1.6	0.5	76.5	-0.2	-0.2%	-0.2	-0.2%
Thurrock	62.1	0.8	0.8	0.2	62.3	0.9	1.4%	0.9	1.4%
Torbay	64.2	3.1	3.1	1.6	65.8	-1.1	-1.7%	-1.1	-1.7%
Warrington	52.7	3.0	3.0	1.2	53.9	-0.7	-1.2%	-0.7	-1.2%
West Berkshire	23.1	0.5	0.5	0.2	23.3	-0.3	-1.4%	-0.3	-1.4%
Wiltshire	102.1	3.3	3.3	1.2	103.3	-1.6	-1.5%	-1.6	-1.5%
Windsor and Maidenhead	10.1	1.0	1.0	0.3	10.4	0.0	-0.4%	0.0	-0.4%
Wokingham	8.4	1.1	1.1	0.2	8.6	-0.6	-6.5%	-0.6	-6.5%
York	45.8	3.5	3.5	1.5	47.3	0.3	0.7%	0.3	0.7%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%

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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6		
					(£ million)	(%)	(£ million)	(%)		
SHIRE COUNTIES										
Buckinghamshire	43.5	0.0	5.5	0.0	49.0	-1.2	-2.4%	-1.2	-2.4%	
Cambridgeshire	113.1	0.0	3.5	0.0	116.6	3.3	2.9%	3.3	2.9%	
Cumbria	157.5	0.0	5.3	0.0	162.8	1.6	1.0%	1.6	1.0%	
Derbyshire	204.0	0.0	9.8	0.0	213.8	1.1	0.5%	1.1	0.5%	
Devon	176.4	0.0	5.8	0.0	182.2	2.1	1.2%	2.1	1.2%	
Dorset	57.6	0.0	2.5	0.0	60.1	1.4	2.4%	1.4	2.4%	
East Sussex	105.4	0.0	4.7	0.0	110.1	2.6	2.3%	2.6	2.3%	
Essex	258.3	0.0	13.9	0.0	272.1	4.8	1.8%	4.8	1.8%	
Gloucestershire	124.0	0.0	4.6	0.0	128.6	2.6	2.0%	2.6	2.0%	
Hampshire	126.6	0.0	11.5	0.0	138.2	2.9	2.1%	2.9	2.1%	
Hertfordshire	148.3	0.0	10.4	0.0	158.7	6.2	3.9%	6.2	3.9%	
Kent	287.9	0.0	15.4	0.0	303.3	5.7	1.9%	5.7	1.9%	
Lancashire	328.9	0.0	17.2	0.0	346.0	2.8	0.8%	2.8	0.8%	
Leicestershire	107.5	0.0	3.9	0.0	111.5	3.3	2.9%	3.3	2.9%	
Lincolnshire	210.6	0.0	4.5	0.0	215.1	2.5	1.2%	2.5	1.2%	
Norfolk	260.4	0.0	7.0	0.0	267.5	2.5	0.9%	2.5	0.9%	
North Yorkshire	113.7	0.0	5.2	0.0	118.9	1.0	0.8%	1.0	0.8%	
Northamptonshire	162.2	0.0	5.0	0.0	167.2	4.9	2.9%	4.9	2.9%	
Nottinghamshire	191.6	0.0	7.5	0.0	199.1	3.2	1.6%	3.2	1.6%	
Oxfordshire	99.8	0.0	6.1	0.0	105.9	2.8	2.7%	2.8	2.7%	
Somerset	120.7	0.0	5.1	0.0	125.8	0.7	0.5%	0.7	0.5%	
Staffordshire	169.7	0.0	8.4	0.0	178.1	1.9	1.1%	1.9	1.1%	
Suffolk	181.0	0.0	8.4	0.0	189.3	-0.1	0.0%	-0.1	0.0%	
Surrey	60.1	0.0	5.4	0.0	65.6	6.1	9.3%	6.1	9.3%	
Warwickshire	96.6	0.0	4.9	0.0	101.5	2.3	2.3%	2.3	2.3%	
West Sussex	88.4	0.0	8.6	0.0	96.9	2.1	2.1%	2.1	2.1%	
Worcestershire	96.9	0.0	5.0	0.0	101.9	1.6	1.5%	1.6	1.5%	

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						Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
BUCKINGHAMSHIRE									
Aylesbury Vale	12.1	1.2	0.0	0.4	11.3	-0.9	-7.9%	-0.9	-7.9%
Chiltern	3.2	1.1	0.0	0.2	2.3	0.2	6.4%	0.2	6.4%
South Bucks	2.3	0.7	0.0	0.2	1.8	0.0	0.4%	0.0	0.4%
Wycombe	9.5	2.5	0.0	0.4	7.4	0.7	9.9%	0.7	9.9%
CAMBRIDGESHIRE									
Cambridge	12.0	2.1	0.0	2.0	11.9	-0.9	-7.7%	-0.9	-7.7%
East Cambridgeshire	6.8	0.1	0.0	0.1	6.8	-1.0	-14.3%	-1.0	-14.3%
Fenland	9.9	0.3	0.0	0.2	9.9	-1.4	-14.1%	-1.4	-14.1%
Huntingdonshire	13.4	0.7	0.0	0.5	13.1	-1.4	-10.4%	-1.4	-10.4%
South Cambridgeshire	7.9	0.3	0.0	0.1	7.7	-1.2	-15.9%	-1.2	-15.9%
CUMBRIA									
Allerdale	10.4	1.2	0.0	0.5	9.8	-1.0	-10.1%	-1.0	-10.1%
Barrow-in-Furness	9.1	0.7	0.0	0.2	8.6	-0.8	-9.5%	-0.8	-9.5%
Carlisle	10.2	2.0	0.0	0.5	8.8	-0.2	-1.7%	-0.2	-1.7%
Copeland	7.2	0.5	0.0	0.1	6.7	-0.7	-10.6%	-0.7	-10.6%
Eden	4.7	0.1	0.0	0.2	4.8	-1.0	-19.9%	-1.0	-19.9%
South Lakeland	6.8	0.8	0.0	0.9	6.9	-1.5	-21.2%	-1.5	-21.2%
DERBYSHIRE									
Amber Valley	10.0	1.5	0.0	0.3	8.8	-0.4	-4.3%	-0.4	-4.3%
Bolsover	8.0	0.7	0.0	0.2	7.4	-0.7	-9.4%	-0.7	-9.4%
Chesterfield	10.2	3.1	0.0	2.3	9.4	-0.8	-8.7%	-0.8	-8.7%
Derbyshire Dales	4.7	0.4	0.0	0.1	4.5	-0.7	-15.2%	-0.7	-15.2%
Erewash	9.7	1.8	0.0	0.8	8.7	-0.3	-3.1%	-0.3	-3.1%
High Peak	7.2	1.0	0.0	0.3	6.5	-0.4	-5.8%	-0.4	-5.8%
North East Derbyshire	7.9	0.9	0.0	0.2	7.2	-0.6	-8.4%	-0.6	-8.4%
South Derbyshire	7.5	0.5	0.0	0.1	7.1	-0.7	-9.2%	-0.7	-9.2%
DEVON									
East Devon	8.4	1.1	0.0	0.6	7.9	-1.2	-14.8%	-1.2	-14.8%
Exeter	12.1	2.6	0.0	2.3	11.9	-1.1	-8.9%	-1.1	-8.9%
Mid Devon	6.3	0.3	0.0	0.1	6.1	-0.9	-14.3%	-0.9	-14.3%
North Devon	8.5	0.1	0.0	0.3	8.7	-1.7	-19.0%	-1.7	-19.0%
South Hams	5.6	0.3	0.0	0.2	5.5	-1.1	-19.2%	-1.1	-19.2%
Teignbridge	10.1	1.0	0.0	0.5	9.7	-1.3	-13.1%	-1.3	-13.1%
Torridge	6.6	0.2	0.0	0.1	6.5	-1.0	-15.2%	-1.0	-15.2%
West Devon	4.4	0.2	0.0	0.1	4.3	-0.7	-17.1%	-0.7	-17.1%
DORSET									
Christchurch	2.9	0.5	0.0	0.2	2.6	-0.2	-7.5%	-0.2	-7.5%
East Dorset	3.8	0.4	0.0	0.1	3.5	-0.5	-14.0%	-0.5	-14.0%
North Dorset	4.7	0.1	0.0	0.1	4.6	-0.8	-17.0%	-0.8	-17.0%
Purbeck	3.3	0.3	0.0	0.1	3.1	-0.4	-12.6%	-0.4	-12.6%
West Dorset	7.9	0.4	0.0	0.3	7.9	-1.4	-17.4%	-1.4	-17.4%
Weymouth and Portland	6.1	0.8	0.0	0.5	5.8	-0.6	-10.3%	-0.6	-10.3%
EAST SUSSEX									
Eastbourne	10.5	1.9	0.0	1.0	9.6	-0.4	-4.2%	-0.4	-4.2%
Hastings	10.6	1.2	0.0	0.6	10.0	-1.0	-9.5%	-1.0	-9.5%
Lewes	6.6	0.7	0.0	0.1	5.9	-0.4	-6.9%	-0.4	-6.9%
Rother	6.5	0.3	0.0	0.2	6.4	-1.2	-18.4%	-1.2	-18.4%
Wealden	8.4	0.6	0.0	0.1	7.9	-1.1	-13.6%	-1.1	-13.6%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	Formula Grant Before Floor Damping									
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position				
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	Option CONCF5	(%)	Option CONCF6	(%)	
ESSEX										
Basildon	16.1	1.8	0.0	0.5	14.8	-0.9	-6.1%	-0.9	-6.1%	
Braintree	10.6	1.2	0.0	0.3	9.7	-0.7	-7.6%	-0.7	-7.6%	
Brentwood	4.4	0.5	0.0	0.2	4.0	-0.3	-8.3%	-0.3	-8.3%	
Castle Point	6.8	0.9	0.0	0.2	6.1	-0.2	-3.2%	-0.2	-3.2%	
Chelmsford	10.7	1.9	0.0	0.8	9.5	-0.2	-2.1%	-0.2	-2.1%	
Colchester	13.1	2.5	0.0	0.6	11.2	0.2	1.5%	0.2	1.5%	
Epping Forest	9.4	0.5	0.0	0.1	8.9	-1.0	-11.2%	-1.0	-11.2%	
Harlow	8.2	1.4	0.0	0.4	7.1	0.0	0.5%	0.0	0.5%	
Maldon	4.6	0.5	0.0	0.1	4.2	-0.4	-9.1%	-0.4	-9.1%	
Rochford	5.2	0.8	0.0	0.1	4.6	-0.1	-3.1%	-0.1	-3.1%	
Tendring	14.6	1.6	0.0	0.5	13.5	-1.2	-8.9%	-1.2	-8.9%	
Uttlesford	3.9	0.2	0.0	0.1	3.7	-0.7	-18.0%	-0.7	-18.0%	
GLOUCESTERSHIRE										
Cheltenham	8.7	1.4	0.0	0.6	7.9	-0.4	-4.7%	-0.4	-4.7%	
Cotswold	5.5	0.1	0.0	0.2	5.5	-1.2	-21.4%	-1.2	-21.4%	
Forest of Dean	7.0	0.6	0.0	0.2	6.6	-0.8	-12.0%	-0.8	-12.0%	
Gloucester	10.8	1.2	0.0	0.5	10.1	-0.7	-6.6%	-0.7	-6.6%	
Stroud	7.3	0.8	0.0	0.2	6.7	-0.7	-9.9%	-0.7	-9.9%	
Tewkesbury	5.4	0.6	0.0	0.1	4.9	-0.4	-8.7%	-0.4	-8.7%	
HAMPSHIRE										
Basingstoke and Deane	10.3	2.3	0.0	0.4	8.4	0.5	6.4%	0.5	6.4%	
East Hampshire	5.9	0.5	0.0	0.1	5.5	-0.6	-10.9%	-0.6	-10.9%	
Eastleigh	7.8	1.1	0.0	0.3	7.1	-0.2	-2.3%	-0.2	-2.3%	
Fareham	6.1	1.5	0.0	0.7	5.3	-0.1	-1.1%	-0.1	-1.1%	
Gosport	7.1	1.2	0.0	0.2	6.2	0.2	3.0%	0.2	3.0%	
Hart	3.9	0.2	0.0	0.1	3.8	-0.4	-11.4%	-0.4	-11.4%	
Havant	9.9	1.2	0.0	0.3	9.0	-0.5	-5.1%	-0.5	-5.1%	
New Forest	11.8	1.0	0.0	0.5	11.3	-1.4	-12.4%	-1.4	-12.4%	
Rushmoor	6.3	0.8	0.0	0.4	5.9	-0.3	-5.0%	-0.3	-5.0%	
Test Valley	7.3	1.0	0.0	0.3	6.6	-0.4	-6.1%	-0.4	-6.1%	
Winchester	6.7	0.9	0.0	0.3	6.0	-0.5	-7.5%	-0.5	-7.5%	
HERTFORDSHIRE										
Broxbourne	7.0	1.1	0.0	0.4	6.3	-0.3	-4.1%	-0.3	-4.1%	
Dacorum	9.5	1.8	0.0	0.3	8.0	0.1	1.4%	0.1	1.4%	
East Hertfordshire	8.1	0.9	0.0	0.3	7.5	-0.6	-8.5%	-0.6	-8.5%	
Hertsmere	6.8	0.6	0.0	0.2	6.4	-0.6	-9.2%	-0.6	-9.2%	
North Hertfordshire	8.3	1.0	0.0	0.3	7.5	-0.5	-6.1%	-0.5	-6.1%	
St Albans	7.0	0.3	0.0	0.7	7.4	-1.5	-19.8%	-1.5	-19.8%	
Stevenage	7.6	1.6	0.0	0.4	6.4	0.4	5.5%	0.4	5.5%	
Three Rivers	5.1	0.8	0.0	0.1	4.4	-0.1	-1.3%	-0.1	-1.3%	
Watford	7.2	1.2	0.0	0.6	6.6	-0.2	-3.0%	-0.2	-3.0%	
Welwyn Hatfield	8.2	1.0	0.0	0.3	7.5	-0.3	-4.3%	-0.3	-4.3%	

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position			
					Option CONCF5 (£ million)	(%)	Option CONCF6 (£ million)	(%)	
KENT									
Ashford	8.6	0.8	0.0	0.2	7.9	-0.7	-8.3%	-0.7	-8.3%
Canterbury	13.6	2.4	0.0	0.8	12.1	-0.2	-1.3%	-0.2	-1.3%
Dartford	7.6	0.9	0.0	0.4	7.1	-0.4	-5.8%	-0.4	-5.8%
Dover	9.9	1.3	0.0	0.3	8.9	-0.5	-6.1%	-0.5	-6.1%
Gravesham	8.5	1.3	0.0	0.4	7.7	-0.2	-3.2%	-0.2	-3.2%
Maidstone	9.0	2.0	0.0	0.5	7.5	0.1	1.7%	0.1	1.7%
Sevenoaks	6.1	0.7	0.0	0.1	5.6	-0.6	-10.6%	-0.6	-10.6%
Shepway	10.1	1.5	0.0	0.4	8.9	-0.4	-4.0%	-0.4	-4.0%
Swale	12.2	0.9	0.0	0.1	11.5	-0.9	-8.1%	-0.9	-8.1%
Thanet	13.4	1.6	0.0	0.8	12.6	-1.4	-10.7%	-1.4	-10.7%
Tonbridge and Malling	6.5	0.8	0.0	0.1	5.9	-0.4	-6.3%	-0.4	-6.3%
Tunbridge Wells	6.5	1.3	0.0	0.4	5.7	-0.3	-4.4%	-0.3	-4.4%
LANCASHIRE									
Burnley	11.8	1.5	0.0	0.5	10.8	-0.6	-5.8%	-0.6	-5.8%
Chorley	8.6	1.2	0.0	0.7	8.2	-0.8	-9.8%	-0.8	-9.8%
Fylde	6.0	1.1	0.0	0.7	5.5	-0.5	-8.8%	-0.5	-8.8%
Hyndburn	10.3	1.1	0.0	0.3	9.5	-0.6	-6.3%	-0.6	-6.3%
Lancaster	16.8	2.3	0.0	1.2	15.7	-0.9	-5.9%	-0.9	-5.9%
Pendle	11.2	0.8	0.0	0.1	10.5	-0.8	-7.2%	-0.8	-7.2%
Preston	15.8	4.1	0.0	1.9	13.6	0.2	1.4%	0.2	1.4%
Ribble Valley	4.3	0.5	0.0	0.2	4.0	-0.4	-9.7%	-0.4	-9.7%
Rossendale	6.2	0.9	0.0	0.2	5.6	-0.4	-7.1%	-0.4	-7.1%
South Ribble	7.6	1.0	0.0	0.1	6.7	-0.2	-3.3%	-0.2	-3.3%
West Lancashire	9.6	1.1	0.0	0.3	8.8	-0.8	-9.7%	-0.8	-9.7%
Wyre	10.8	1.6	0.0	0.4	9.6	-0.4	-3.7%	-0.4	-3.7%
LEICESTERSHIRE									
Blaby	6.6	0.5	0.0	0.3	6.3	-0.5	-8.1%	-0.5	-8.1%
Charnwood	12.7	1.3	0.0	0.6	12.0	-0.8	-6.3%	-0.8	-6.3%
Harborough	5.6	0.2	0.0	0.1	5.5	-0.7	-12.9%	-0.7	-12.9%
Hinckley and Bosworth	7.6	0.7	0.0	0.4	7.3	-0.8	-10.8%	-0.8	-10.8%
Melton	4.0	0.2	0.0	0.1	3.9	-0.4	-11.5%	-0.4	-11.5%
North West Leicestershire	7.3	0.5	0.0	0.2	7.0	-0.8	-10.9%	-0.8	-10.9%
Oadby and Wigston	4.7	0.4	0.0	0.3	4.6	-0.3	-6.8%	-0.3	-6.8%
LINCOLNSHIRE									
Boston	7.4	0.3	0.0	0.2	7.3	-0.9	-12.0%	-0.9	-12.0%
East Lindsey	17.9	1.0	0.0	1.0	17.9	-2.8	-15.6%	-2.8	-15.6%
Lincoln	10.3	1.3	0.0	0.8	9.9	-0.8	-7.8%	-0.8	-7.8%
North Kesteven	9.0	0.6	0.0	0.2	8.5	-0.9	-10.2%	-0.9	-10.2%
South Holland	9.3	0.4	0.0	0.2	9.1	-1.1	-11.8%	-1.1	-11.8%
South Kesteven	10.2	0.5	0.0	0.4	10.2	-1.4	-13.9%	-1.4	-13.9%
West Lindsey	8.4	0.5	0.0	0.1	8.0	-1.0	-12.0%	-1.0	-12.0%
NORFOLK									
Breckland	11.6	0.3	0.0	0.1	11.4	-1.7	-14.7%	-1.7	-14.7%
Broadland	8.7	0.7	0.0	0.1	8.1	-0.8	-9.2%	-0.8	-9.2%
Great Yarmouth	10.9	1.0	0.0	1.0	10.9	-1.6	-14.7%	-1.6	-14.7%
King's Lynn and West Norfolk	15.8	0.8	0.0	0.5	15.4	-2.1	-13.4%	-2.1	-13.4%
North Norfolk	9.1	0.3	0.0	0.2	9.1	-1.7	-18.2%	-1.7	-18.2%
Norwich	16.0	2.8	0.0	2.3	15.6	-1.5	-9.7%	-1.5	-9.7%
South Norfolk	8.6	1.2	0.0	0.4	7.8	-0.8	-9.8%	-0.8	-9.8%

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
NORTH YORKSHIRE									
Craven	4.3	0.4	0.0	0.3	4.1	-0.6 -14.2%	-0.6	-14.2%	
Hambleton	5.9	0.2	0.0	0.3	5.9	-1.2 -19.5%	-1.2	-19.5%	
Harrogate	11.5	1.5	0.0	1.5	11.5	-1.7 -14.5%	-1.7	-14.5%	
Richmondshire	4.4	0.2	0.0	0.2	4.4	-0.7 -15.0%	-0.7	-15.0%	
Ryedale	4.7	0.3	0.0	0.2	4.6	-0.8 -17.0%	-0.8	-17.0%	
Scarborough	12.6	2.0	0.0	1.2	11.8	-1.0 -8.6%	-1.0	-8.6%	
Selby	6.8	0.5	0.0	0.2	6.5	-0.6 -9.8%	-0.6	-9.8%	
NORTHAMPTONSHIRE									
Corby	5.6	0.5	0.0	0.3	5.5	-0.6 -10.5%	-0.6	-10.5%	
Daventry	6.4	0.4	0.0	0.2	6.2	-0.8 -12.1%	-0.8	-12.1%	
East Northamptonshire	6.9	0.3	0.0	0.3	6.8	-0.9 -12.7%	-0.9	-12.7%	
Kettering	7.4	1.0	0.0	0.6	7.0	-0.6 -8.6%	-0.6	-8.6%	
Northampton	18.9	2.0	0.0	0.7	17.6	-0.9 -5.0%	-0.9	-5.0%	
South Northamptonshire	6.1	0.2	0.0	0.1	5.9	-0.8 -13.0%	-0.8	-13.0%	
Wellingborough	7.1	0.6	0.0	0.3	6.8	-0.6 -9.1%	-0.6	-9.1%	
NOTTINGHAMSHIRE									
Ashfield	11.6	1.3	0.0	0.4	10.8	-0.8 -7.3%	-0.8	-7.3%	
Bassetlaw	11.4	1.2	0.0	0.3	10.6	-0.9 -8.8%	-0.9	-8.8%	
Broxtowe	9.1	0.9	0.0	0.3	8.5	-0.5 -6.0%	-0.5	-6.0%	
Gedling	9.4	1.2	0.0	0.3	8.5	-0.3 -4.0%	-0.3	-4.0%	
Mansfield	10.3	1.3	0.0	0.7	9.6	-1.0 -9.9%	-1.0	-9.9%	
Newark and Sherwood	10.5	1.0	0.0	0.3	9.9	-0.9 -9.1%	-0.9	-9.1%	
Rushcliffe	7.3	0.6	0.0	0.2	6.9	-0.6 -8.6%	-0.6	-8.6%	
OXFORDSHIRE									
Cherwell	11.2	0.9	0.0	0.2	10.5	-0.7 -6.5%	-0.7	-6.5%	
Oxford	16.9	3.2	0.0	3.1	16.9	-1.3 -8.0%	-1.3	-8.0%	
South Oxfordshire	7.8	0.6	0.0	0.2	7.4	-0.8 -11.4%	-0.8	-11.4%	
Vale of White Horse	7.2	0.7	0.0	0.5	7.0	-0.8 -12.2%	-0.8	-12.2%	
West Oxfordshire	6.1	0.7	0.0	0.1	5.5	-0.5 -8.8%	-0.5	-8.8%	
SOMERSET									
Mendip	8.5	1.0	0.0	0.3	7.9	-0.7 -9.3%	-0.7	-9.3%	
Sedgemoor	10.3	0.9	0.0	0.4	9.7	-1.0 -10.1%	-1.0	-10.1%	
South Somerset	11.2	1.6	0.0	0.4	10.0	-0.7 -7.4%	-0.7	-7.4%	
Taunton Deane	8.9	1.5	0.0	0.4	7.8	-0.2 -2.9%	-0.2	-2.9%	
West Somerset	3.3	0.1	0.0	0.1	3.4	-0.7 -20.5%	-0.7	-20.5%	
STAFFORDSHIRE									
Cannock Chase	8.6	1.1	0.0	0.3	7.9	-0.5 -5.9%	-0.5	-5.9%	
East Staffordshire	9.6	1.4	0.0	0.4	8.6	-0.3 -3.6%	-0.3	-3.6%	
Lichfield	6.1	0.5	0.0	0.2	5.8	-0.8 -13.1%	-0.8	-13.1%	
Newcastle-under-Lyme	11.3	1.4	0.0	0.4	10.3	-0.6 -6.2%	-0.6	-6.2%	
South Staffordshire	7.2	1.1	0.0	0.2	6.3	-0.3 -4.4%	-0.3	-4.4%	
Stafford	8.8	1.6	0.0	0.5	7.7	-0.3 -4.0%	-0.3	-4.0%	
Staffordshire Moorlands	7.6	0.7	0.0	0.3	7.1	-0.9 -12.5%	-0.9	-12.5%	
Tamworth	6.9	0.6	0.0	0.3	6.6	-0.5 -8.3%	-0.5	-8.3%	

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+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
SUFFOLK									
Babergh	6.4	0.8	0.0	0.1	5.6	-0.3	-5.0%	-0.3	-5.0%
Forest Heath	5.5	0.4	0.0	0.1	5.2	-0.3	-5.1%	-0.3	-5.1%
Ipswich	11.9	2.9	0.0	0.6	9.7	0.8	8.3%	0.8	8.3%
Mid Suffolk	6.2	0.7	0.0	0.1	5.7	-0.6	-10.2%	-0.6	-10.2%
St Edmundsbury	7.1	0.9	0.0	0.2	6.4	-0.4	-6.3%	-0.4	-6.3%
Suffolk Coastal	8.4	1.1	0.0	0.1	7.4	-0.4	-5.5%	-0.4	-5.5%
Waveney	12.0	1.5	0.0	0.6	11.1	-0.8	-7.2%	-0.8	-7.2%
SURREY									
Elmbridge	6.5	0.2	0.0	0.1	6.5	-0.9	-14.1%	-0.9	-14.1%
Epsom and Ewell	4.0	0.2	0.0	0.1	3.8	-0.4	-9.9%	-0.4	-9.9%
Guildford	8.6	1.2	0.0	0.9	8.3	-0.8	-9.9%	-0.8	-9.9%
Mole Valley	3.3	0.3	0.0	0.1	3.1	-0.6	-19.0%	-0.6	-19.0%
Reigate and Banstead	6.9	0.7	0.0	0.3	6.5	-0.7	-10.8%	-0.7	-10.8%
Runnymede	5.8	0.3	0.0	0.1	5.5	-0.5	-8.3%	-0.5	-8.3%
Spelthorne	5.7	0.4	0.0	0.1	5.3	-0.5	-8.8%	-0.5	-8.8%
Surrey Heath	4.7	0.6	0.0	0.5	4.6	-0.5	-10.6%	-0.5	-10.6%
Tandridge	4.0	0.3	0.0	0.1	3.8	-0.6	-15.8%	-0.6	-15.8%
Waverley	5.4	0.6	0.0	0.3	5.1	-0.8	-15.8%	-0.8	-15.8%
Woking	5.8	0.7	0.0	0.3	5.5	-0.5	-8.2%	-0.5	-8.2%
WARWICKSHIRE									
North Warwickshire	5.5	0.4	0.0	0.1	5.2	-0.6	-10.6%	-0.6	-10.6%
Nuneaton and Bedworth	11.4	1.6	0.0	0.4	10.2	-0.4	-3.5%	-0.4	-3.5%
Rugby	6.6	0.9	0.0	0.2	6.0	-0.3	-5.9%	-0.3	-5.9%
Stratford-on-Avon	6.9	0.7	0.0	0.5	6.7	-1.2	-18.4%	-1.2	-18.4%
Warwick	10.5	1.4	0.0	0.4	9.4	-0.3	-3.0%	-0.3	-3.0%
WEST SUSSEX									
Adur	5.0	0.7	0.0	0.1	4.5	-0.1	-1.7%	-0.1	-1.7%
Arun	10.5	1.6	0.0	0.6	9.5	-0.7	-7.2%	-0.7	-7.2%
Chichester	5.9	1.2	0.0	0.7	5.5	-0.8	-14.9%	-0.8	-14.9%
Crawley	10.5	1.7	0.0	0.3	9.2	0.3	2.9%	0.3	2.9%
Horsham	6.0	0.9	0.0	0.5	5.6	-0.7	-12.0%	-0.7	-12.0%
Mid Sussex	5.3	0.7	0.0	0.3	4.9	-0.6	-11.8%	-0.6	-11.8%
Worthing	7.9	1.8	0.0	1.0	7.2	-0.3	-4.7%	-0.3	-4.7%
WORCESTERSHIRE									
Bromsgrove	5.2	0.5	0.0	0.3	4.9	-0.6	-12.5%	-0.6	-12.5%
Malvern Hills	5.2	0.3	0.0	0.2	5.1	-0.9	-17.9%	-0.9	-17.9%
Redditch	6.4	1.2	0.0	0.2	5.5	0.1	1.3%	0.1	1.3%
Worcester	7.8	1.7	0.0	0.5	6.7	0.1	1.9%	0.1	1.9%
Wychavon	8.0	0.6	0.0	0.3	7.7	-1.1	-13.8%	-1.1	-13.8%
Wyre Forest	8.1	0.7	0.0	0.3	7.7	-0.9	-11.2%	-0.9	-11.2%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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	Formula Grant Before Floor Damping				Base Position	Difference from Base Position			
	2010-11 Indicative Allocations	2008-09 Concessionary Travel NRE	Aggregated 2008-09 Concessionary Travel NRE	Aggregated 2010-11 Concessionary Travel Special Grant		Option CONCF5	(%)	Option CONCF6	(%)
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	197.6	0.0	0.0	0.0	197.6	0.6	0.3%	0.6	0.3%
Bedfordshire Police	76.6	0.0	0.0	0.0	76.6	0.3	0.3%	0.3	0.3%
Cambridgeshire Police	86.2	0.0	0.0	0.0	86.2	0.4	0.5%	0.4	0.5%
Cheshire Police	114.1	0.0	0.0	0.0	114.1	0.4	0.3%	0.4	0.3%
Cleveland Police	99.0	0.0	0.0	0.0	99.0	0.0	0.0%	0.0	0.0%
Cumbria Police	56.1	0.0	0.0	0.0	56.1	0.3	0.5%	0.3	0.5%
Derbyshire Police	120.7	0.0	0.0	0.0	120.7	0.6	0.5%	0.6	0.5%
Devon & Cornwall Police	191.7	0.0	0.0	0.0	191.7	0.8	0.4%	0.8	0.4%
Dorset Police	64.3	0.0	0.0	0.0	64.3	0.2	0.4%	0.2	0.4%
Durham Police	87.0	0.0	0.0	0.0	87.0	0.2	0.2%	0.2	0.2%
Essex Police	187.3	0.0	0.0	0.0	187.3	0.6	0.3%	0.6	0.3%
Gloucestershire Police	58.5	0.0	0.0	0.0	58.5	0.3	0.5%	0.3	0.5%
Hampshire Police	215.0	0.0	0.0	0.0	215.0	0.6	0.3%	0.6	0.3%
Hertfordshire Police	128.9	0.0	0.0	0.0	128.9	-0.1	-0.1%	-0.1	-0.1%
Humberside Police	132.9	0.0	0.0	0.0	132.9	0.4	0.3%	0.4	0.3%
Kent Police	200.2	0.0	0.0	0.0	200.2	0.4	0.2%	0.4	0.2%
Lancashire Police	212.3	0.0	0.0	0.0	212.3	0.6	0.3%	0.6	0.3%
Leicestershire Police	124.2	0.0	0.0	0.0	124.2	0.5	0.4%	0.5	0.4%
Lincolnshire Police	69.0	0.0	0.0	0.0	69.0	0.7	1.0%	0.7	1.0%
Norfolk Police	88.5	0.0	0.0	0.0	88.5	0.6	0.7%	0.6	0.7%
North Yorkshire Police	73.1	0.0	0.0	0.0	73.1	0.6	0.8%	0.6	0.8%
Northamptonshire Police	78.4	0.0	0.0	0.0	78.4	0.4	0.5%	0.4	0.5%
Nottinghamshire Police	152.7	0.0	0.0	0.0	152.7	0.5	0.3%	0.5	0.3%
Staffordshire Police	125.1	0.0	0.0	0.0	125.1	0.6	0.5%	0.6	0.5%
Suffolk Police	71.0	0.0	0.0	0.0	71.0	0.5	0.7%	0.5	0.7%
Surrey Police	101.3	0.0	0.0	0.0	101.3	0.0	0.0%	0.0	0.0%
Sussex Police	167.1	0.0	0.0	0.0	167.1	0.3	0.2%	0.3	0.2%
Thames Valley Police	248.5	0.0	0.0	0.0	248.5	0.3	0.1%	0.3	0.1%
Warwickshire Police	56.1	0.0	0.0	0.0	56.1	0.2	0.4%	0.2	0.4%
West Mercia Police	114.3	0.0	0.0	0.0	114.3	0.8	0.7%	0.8	0.7%
Wiltshire Police	64.1	0.0	0.0	0.0	64.1	0.3	0.4%	0.3	0.4%

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	Formula Grant Before Floor Damping				Base Position	Difference from Base Position			
	2010-11 Indicative Allocations	2008-09 Concessionary Travel NRE	Aggregated 2008-09 Concessionary Travel NRE	Aggregated 2010-11 Concessionary Travel Special Grant		Option CONCF5	(%)	Option CONCF6	(%)
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
SHIRE FIRE AUTHORITIES									
Avon Fire	24.6	0.0	0.0	0.0	24.6	0.1	0.3%	0.1	0.3%
Bedfordshire Fire	11.7	0.0	0.0	0.0	11.7	0.1	0.9%	0.1	0.9%
Berkshire Fire Authority	13.0	0.0	0.0	0.0	13.0	0.0	-0.2%	0.0	-0.2%
Buckinghamshire Fire	9.1	0.0	0.0	0.0	9.1	0.1	0.6%	0.1	0.6%
Cambridgeshire Fire	15.1	0.0	0.0	0.0	15.1	0.1	0.7%	0.1	0.7%
Cheshire Fire	19.3	0.0	0.0	0.0	19.3	0.1	0.3%	0.1	0.3%
Cleveland Fire	21.7	0.0	0.0	0.0	21.7	-0.1	-0.4%	-0.1	-0.4%
Derbyshire Fire	20.6	0.0	0.0	0.0	20.6	0.2	1.0%	0.2	1.0%
Devon and Somerset Fire	32.1	0.0	0.0	0.0	32.1	0.2	0.5%	0.2	0.5%
Dorset Fire	11.1	0.0	0.0	0.0	11.1	0.0	-0.1%	0.0	-0.1%
Durham Fire	14.9	0.0	0.0	0.0	14.9	0.1	0.4%	0.1	0.4%
East Sussex Fire	15.0	0.0	0.0	0.0	15.0	0.0	-0.1%	0.0	-0.1%
Essex Fire Authority	33.3	0.0	0.0	0.0	33.3	0.0	0.1%	0.0	0.1%
Hampshire Fire	29.9	0.0	0.0	0.0	29.9	0.2	0.6%	0.2	0.6%
Hereford & Worcester Fire	10.8	0.0	0.0	0.0	10.8	0.1	1.0%	0.1	1.0%
Humberside Fire	28.2	0.0	0.0	0.0	28.2	0.0	0.1%	0.0	0.1%
Kent Fire	30.2	0.0	0.0	0.0	30.2	0.1	0.4%	0.1	0.4%
Lancashire Fire	32.6	0.0	0.0	0.0	32.6	0.3	0.9%	0.3	0.9%
Leicestershire Fire	19.2	0.0	0.0	0.0	19.2	0.2	1.1%	0.2	1.1%
North Yorkshire Fire	11.6	0.0	0.0	0.0	11.6	0.1	1.2%	0.1	1.2%
Nottinghamshire Fire	26.3	0.0	0.0	0.0	26.3	0.2	0.7%	0.2	0.7%
Shropshire Fire	8.6	0.0	0.0	0.0	8.6	0.1	0.9%	0.1	0.9%
Staffordshire Fire	19.1	0.0	0.0	0.0	19.1	0.2	1.2%	0.2	1.2%
Wiltshire Fire	9.7	0.0	0.0	0.0	9.7	0.1	0.6%	0.1	0.6%

Concessionary Travel - Adding into Upper-Tier Authorities

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE

+ 2008-09 Aggregated Concessionary Travel NRE

+ Aggregated 2010-11 Concessionary Travel Special Grant

Formula Grant Before Floor Damping

	2010-11	2008-09	Aggreg-	Aggreg-	Base	Difference from Base Position			
	Indicative	Concess-	ated	ated		Option	Option		Option
	Allocations	ionary	2008-09	2010-11	Position	CONCF7	(%)	CONCF8	(%)
	(£ million)	Travel	Concess-	Concess-	(£ million)	(£ million)	(%)	(£ million)	(%)
		NRE	ionary	ionary					
			Travel	Travel					
			NRE	NRE					
				Special					
				Grant					
England	28,995.5	813.4	813.4	223.0	29,218.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	206.0	206.0	28.1	6,181.5	90.2	1.5%	90.2	1.5%
Metropolitan areas	8,340.7	259.3	259.3	52.3	8,393.0	45.3	0.5%	45.3	0.5%
Shire areas	14,499.1	348.1	348.1	142.6	14,641.7	-135.5	-0.9%	-135.5	-0.9%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	83.0	83.0	11.3	2,036.3	48.1	2.4%	48.1	2.4%
Outer London boroughs	1,873.1	123.0	123.0	16.8	1,889.9	42.9	2.3%	42.9	2.3%
London boroughs	3,898.1	206.0	206.0	28.1	3,926.2	91.1	2.3%	91.1	2.3%
GLA - all functions	2,255.3	0.0	0.0	0.0	2,255.3	-0.9	0.0%	-0.9	0.0%
Metropolitan districts	5,904.0	259.3	259.3	52.3	5,956.3	43.8	0.7%	43.8	0.7%
Metropolitan fire authorities	335.8	0.0	0.0	0.0	335.8	0.4	0.1%	0.4	0.1%
Metropolitan police authorities	2,100.9	0.0	0.0	0.0	2,100.9	1.2	0.1%	1.2	0.1%
Shire unitaries with fire	425.6	11.1	11.1	6.5	432.1	-12.2	-2.8%	-12.2	-2.8%
Shire unitaries without fire	4,099.3	142.0	142.0	55.0	4,154.4	-9.2	-0.2%	-9.2	-0.2%
Shire counties with fire	1,589.0	0.0	70.2	0.0	1,659.2	6.6	0.4%	6.6	0.4%
Shire counties without fire	2,501.9	0.0	124.8	0.0	2,626.7	9.4	0.4%	9.4	0.4%
Shire districts	1,654.0	195.0	0.0	81.0	1,540.0	-129.4	-8.4%	-129.4	-8.4%
Combined fire authorities	467.7	0.0	0.0	0.0	467.7	-0.2	0.0%	-0.2	0.0%
Shire police authorities	3,761.6	0.0	0.0	0.0	3,761.6	-0.5	0.0%	-0.5	0.0%
GO REGIONAL SUMMARY									
South West GOR	2,267.3	51.1	51.1	23.3	2,290.6	-34.1	-1.5%	-34.1	-1.5%
South East GOR	2,957.0	85.6	85.6	32.0	2,989.1	-18.9	-0.6%	-18.9	-0.6%
London GOR	6,153.4	206.0	206.0	28.1	6,181.5	90.2	1.5%	90.2	1.5%
Eastern GOR	2,437.8	54.3	54.3	21.9	2,459.7	-22.5	-0.9%	-22.5	-0.9%
East Midlands GOR	2,292.2	49.5	49.5	24.7	2,316.9	-19.7	-0.9%	-19.7	-0.9%
West Midlands GOR	3,349.9	93.2	93.2	22.4	3,372.4	-3.8	-0.1%	-3.8	-0.1%
Yorkshire and Humber GOR	3,199.2	85.7	85.7	23.8	3,223.1	2.8	0.1%	2.8	0.1%
North East GOR	1,777.2	60.4	60.4	11.9	1,789.1	5.0	0.3%	5.0	0.3%
North West GOR	4,561.4	127.7	127.7	34.8	4,596.2	1.1	0.0%	1.1	0.0%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	618.4	813.4	222.9	18,835.9	48.4	0.3%	48.4	0.3%
Police Authorities	7,864.8	0.0	0.0	0.0	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0	0.0	1,056.5	-0.1	0.0%	-0.1	0.0%
Shire Districts	1,654.0	195.0	0.0	0.0	1,459.0	-48.4	-3.3%	-48.4	-3.3%

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	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Formula Grant Before Floor Damping			
						Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
GREATER LONDON									
City of London	91.1	0.4	0.4	0.0	91.1	-0.3	-0.4%	-0.3	-0.4%
Camden	171.0	8.4	8.4	1.1	172.1	4.2	2.4%	4.2	2.4%
Greenwich	170.1	5.2	5.2	0.7	170.8	3.3	2.0%	3.3	2.0%
Hackney	201.8	6.6	6.6	0.9	202.7	4.0	2.0%	4.0	2.0%
Hammersmith and Fulham	94.3	6.2	6.2	0.8	95.2	3.2	3.4%	3.2	3.4%
Islington	133.8	6.8	6.8	0.9	134.7	3.1	2.3%	3.1	2.3%
Kensington and Chelsea	95.9	6.0	6.0	0.8	96.8	3.8	3.9%	3.8	3.9%
Lambeth	180.3	8.5	8.5	1.2	181.5	4.7	2.6%	4.7	2.6%
Lewisham	174.9	6.7	6.7	0.9	175.8	3.9	2.2%	3.9	2.2%
Southwark	210.2	6.9	6.9	0.9	211.1	5.0	2.4%	5.0	2.4%
Tower Hamlets	224.3	5.2	5.2	0.7	225.0	4.4	1.9%	4.4	1.9%
Wandsworth	98.6	7.9	7.9	1.1	99.7	4.5	4.5%	4.5	4.5%
Westminster	178.8	8.4	8.4	1.1	179.9	4.5	2.5%	4.5	2.5%
Barking and Dagenham	108.2	3.6	3.6	0.5	108.7	2.0	1.9%	2.0	1.9%
Barnet	97.9	9.6	9.6	1.3	99.2	2.4	2.5%	2.4	2.5%
Bexley	64.5	4.1	4.1	0.6	65.0	2.0	3.1%	2.0	3.1%
Brent	157.0	9.2	9.2	1.3	158.3	2.6	1.7%	2.6	1.7%
Bromley	45.7	5.8	5.8	0.8	46.5	1.6	3.4%	1.6	3.4%
Croydon	118.4	7.0	7.0	1.0	119.4	2.9	2.4%	2.9	2.4%
Ealing	129.0	9.8	9.8	1.3	130.3	3.0	2.3%	3.0	2.3%
Enfield	126.7	7.2	7.2	1.0	127.7	2.2	1.7%	2.2	1.7%
Haringey	137.6	8.5	8.5	1.2	138.7	2.3	1.6%	2.3	1.6%
Harrow	66.6	6.1	6.1	0.8	67.4	1.5	2.2%	1.5	2.2%
Havering	52.3	5.1	5.1	0.7	53.0	1.3	2.5%	1.3	2.5%
Hillingdon	85.6	5.6	5.6	0.8	86.4	1.5	1.7%	1.5	1.7%
Hounslow	77.3	5.4	5.4	0.7	78.0	1.8	2.3%	1.8	2.3%
Kingston upon Thames	32.6	2.9	2.9	0.4	33.0	1.7	5.1%	1.7	5.1%
Merton	61.2	5.3	5.3	0.7	61.9	2.4	3.8%	2.4	3.8%
Newham	231.3	7.2	7.2	1.0	232.3	4.0	1.7%	4.0	1.7%
Redbridge	102.6	6.3	6.3	0.9	103.5	2.2	2.1%	2.2	2.1%
Richmond upon Thames	9.6	4.7	4.7	0.6	10.2	1.6	15.2%	1.6	15.2%
Sutton	45.1	3.4	3.4	0.5	45.6	1.7	3.8%	1.7	3.8%
Waltham Forest	124.0	5.9	5.9	0.8	124.8	2.3	1.9%	2.3	1.9%
GLA - all functions	2,255.3	0.0	0.0	0.0	2,255.3	-0.9	0.0%	-0.9	0.0%
GLA - police	2,002.3	0.0	0.0	0.0	2,002.3	-0.6	0.0%	-0.6	0.0%
GLA - fire	253.0	0.0	0.0	0.0	253.0	-0.3	-0.1%	-0.3	-0.1%

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	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Formula Grant Before Floor Damping			
						Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
GREATER MANCHESTER									
Bolton	132.6	4.8	4.8	1.1	133.7	1.0	0.8%	1.0	0.8%
Bury	67.5	3.3	3.3	0.8	68.2	0.4	0.6%	0.4	0.6%
Manchester	346.1	8.4	8.4	2.0	348.1	4.1	1.2%	4.1	1.2%
Oldham	127.6	4.0	4.0	0.9	128.5	1.2	1.0%	1.2	1.0%
Rochdale	114.9	3.8	3.8	0.9	115.8	0.9	0.8%	0.9	0.8%
Salford	131.2	4.0	4.0	1.0	132.2	1.1	0.8%	1.1	0.8%
Stockport	85.2	5.1	5.1	1.2	86.4	0.7	0.8%	0.7	0.8%
Tameside	109.5	3.9	3.9	0.9	110.5	1.1	1.0%	1.1	1.0%
Trafford	67.3	3.9	3.9	0.9	68.2	0.8	1.1%	0.8	1.1%
Wigan	138.6	5.6	5.6	1.3	139.9	0.7	0.5%	0.7	0.5%
Greater Manchester Fire	76.1	0.0	0.0	0.0	76.1	0.1	0.1%	0.1	0.1%
Greater Manchester Police	485.7	0.0	0.0	0.0	485.7	0.2	0.0%	0.2	0.0%
MERSEYSIDE									
Knowsley	114.6	4.7	4.7	0.9	115.5	0.3	0.3%	0.3	0.3%
Liverpool	318.0	13.5	13.5	2.6	320.6	1.7	0.5%	1.7	0.5%
Sefton	127.6	8.6	8.6	1.6	129.2	0.1	0.1%	0.1	0.1%
St Helens	90.9	5.5	5.5	1.1	92.0	0.1	0.1%	0.1	0.1%
Wirral	165.2	9.6	9.6	1.8	167.0	0.1	0.1%	0.1	0.1%
Merseyside Fire	46.1	0.0	0.0	0.0	46.1	0.0	0.1%	0.0	0.1%
Merseyside Police	275.5	0.0	0.0	0.0	275.5	0.1	0.0%	0.1	0.0%
SOUTH YORKSHIRE									
Barnsley	114.3	5.0	5.0	0.9	115.3	0.2	0.2%	0.2	0.2%
Doncaster	149.1	6.5	6.5	1.2	150.3	0.4	0.2%	0.4	0.2%
Rotherham	130.1	5.7	5.7	1.1	131.2	0.5	0.4%	0.5	0.4%
Sheffield	280.0	11.9	11.9	2.2	282.2	3.1	1.1%	3.1	1.1%
South Yorkshire Fire	37.4	0.0	0.0	0.0	37.4	0.1	0.2%	0.1	0.2%
South Yorkshire Police	209.2	0.0	0.0	0.0	209.2	0.2	0.1%	0.2	0.1%
TYNE AND WEAR									
Gateshead	102.7	6.8	6.8	1.0	103.7	0.9	0.9%	0.9	0.9%
Newcastle upon Tyne	157.2	9.8	9.8	1.4	158.6	1.8	1.1%	1.8	1.1%
North Tyneside	87.4	7.0	7.0	1.0	88.5	1.0	1.2%	1.0	1.2%
South Tyneside	89.3	5.4	5.4	0.8	90.1	0.8	0.8%	0.8	0.8%
Sunderland	158.9	10.0	10.0	1.5	160.3	1.2	0.8%	1.2	0.8%
Tyne and Wear Fire	35.9	0.0	0.0	0.0	35.9	0.0	0.1%	0.0	0.1%
Northumbria Police	219.9	0.0	0.0	0.0	219.9	0.1	0.1%	0.1	0.1%
WEST MIDLANDS									
Birmingham	698.9	25.6	25.6	5.0	704.0	6.5	0.9%	6.5	0.9%
Coventry	156.6	7.8	7.8	1.5	158.1	1.4	0.9%	1.4	0.9%
Dudley	130.4	7.7	7.7	1.5	131.9	0.8	0.6%	0.8	0.6%
Sandwell	190.3	7.3	7.3	1.4	191.7	1.6	0.8%	1.6	0.8%
Solihull	49.1	5.2	5.2	1.0	50.1	-0.1	-0.3%	-0.1	-0.3%
Walsall	142.3	6.4	6.4	1.3	143.6	0.5	0.4%	0.5	0.4%
Wolverhampton	145.6	5.9	5.9	1.2	146.7	1.0	0.7%	1.0	0.7%
West Midlands Fire	81.6	0.0	0.0	0.0	81.6	0.1	0.1%	0.1	0.1%
West Midlands Police	542.2	0.0	0.0	0.0	542.2	0.3	0.1%	0.3	0.1%

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	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
WEST YORKSHIRE									
Bradford	283.4	8.3	8.3	2.1	285.4	2.2	0.8%	2.2	0.8%
Calderdale	84.1	3.3	3.3	0.8	84.9	0.3	0.3%	0.3	0.3%
Kirklees	164.9	6.7	6.7	1.7	166.5	0.9	0.5%	0.9	0.5%
Leeds	305.9	12.8	12.8	3.2	309.1	3.8	1.2%	3.8	1.2%
Wakefield	146.7	5.3	5.3	1.3	148.1	0.8	0.5%	0.8	0.5%
West Yorkshire Fire	58.7	0.0	0.0	0.0	58.7	0.1	0.1%	0.1	0.1%
West Yorkshire Police	368.2	0.0	0.0	0.0	368.2	0.2	0.1%	0.2	0.1%

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	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	44.1	3.0	3.0	1.2	45.3	-0.9	-1.9%	-0.9	-1.9%
Bedford	55.4	1.7	1.7	0.5	55.9	-0.3	-0.6%	-0.3	-0.6%
Blackburn with Darwen	88.5	2.4	2.4	0.5	89.0	0.5	0.5%	0.5	0.5%
Blackpool	86.9	3.7	3.7	2.3	89.2	-1.2	-1.4%	-1.2	-1.4%
Bournemouth	49.4	2.8	2.8	1.3	50.7	-0.3	-0.6%	-0.3	-0.6%
Bracknell Forest	22.6	0.7	0.7	0.3	22.9	0.3	1.1%	0.3	1.1%
Brighton & Hove	89.8	5.8	5.8	1.8	91.6	1.0	1.1%	1.0	1.1%
Bristol	171.2	5.8	5.8	1.9	173.1	2.3	1.3%	2.3	1.3%
Central Bedfordshire	51.9	1.5	1.5	0.6	52.5	-1.0	-1.9%	-1.0	-1.9%
Cheshire East	64.5	2.4	2.4	1.0	65.5	-1.6	-2.4%	-1.6	-2.4%
Cheshire West & Chester	94.9	3.3	3.3	1.2	96.1	-1.4	-1.5%	-1.4	-1.5%
Cornwall	227.6	3.4	3.4	3.5	231.0	-8.1	-3.5%	-8.1	-3.5%
Darlington	40.1	2.8	2.8	1.4	41.5	-0.7	-1.8%	-0.7	-1.8%
Derby	114.5	5.8	5.8	3.8	118.4	-1.6	-1.3%	-1.6	-1.3%
Durham	238.7	7.6	7.6	1.5	240.2	-0.6	-0.2%	-0.6	-0.2%
East Riding of Yorkshire	109.2	3.2	3.2	0.9	110.1	-2.0	-1.8%	-2.0	-1.8%
Halton	65.5	1.7	1.7	0.3	65.8	0.3	0.5%	0.3	0.5%
Hartlepool	54.0	1.3	1.3	0.4	54.3	0.5	0.9%	0.5	0.9%
Herefordshire	61.2	1.6	1.6	0.7	61.9	-3.1	-5.1%	-3.1	-5.1%
Isle of Wight Council	65.0	4.9	4.9	1.8	66.7	-2.0	-3.0%	-2.0	-3.0%
Kingston upon Hull	159.2	5.3	5.3	1.9	161.1	1.2	0.8%	1.2	0.8%
Leicester	188.4	5.4	5.4	2.3	190.8	1.0	0.5%	1.0	0.5%
Luton	94.6	3.3	3.3	2.0	96.7	0.0	0.0%	0.0	0.0%
Medway	89.5	3.0	3.0	0.7	90.2	1.5	1.6%	1.5	1.6%
Middlesbrough	85.4	2.3	2.3	0.6	86.0	0.7	0.8%	0.7	0.8%
Milton Keynes	91.6	1.8	1.8	0.8	92.4	0.2	0.2%	0.2	0.2%
North East Lincolnshire	76.9	1.6	1.6	0.6	77.6	0.4	0.5%	0.4	0.5%
North Lincolnshire	66.3	1.3	1.3	0.5	66.8	-0.8	-1.2%	-0.8	-1.2%
North Somerset	54.6	2.0	2.0	0.7	55.3	-0.6	-1.2%	-0.6	-1.2%
Northumberland	133.1	2.7	2.7	1.3	134.3	-2.1	-1.6%	-2.1	-1.6%
Nottingham	179.5	7.5	7.5	4.4	183.9	-0.7	-0.4%	-0.7	-0.4%
Peterborough	80.9	2.1	2.1	1.5	82.4	-0.6	-0.7%	-0.6	-0.7%
Plymouth	108.7	3.9	3.9	1.1	109.8	1.1	1.0%	1.1	1.0%
Poole	25.6	2.0	2.0	0.6	26.3	-0.1	-0.2%	-0.1	-0.2%
Portsmouth	87.8	3.1	3.1	0.9	88.7	1.9	2.1%	1.9	2.1%
Reading	48.0	2.1	2.1	1.0	49.0	0.7	1.5%	0.7	1.5%
Redcar and Cleveland	71.4	2.1	2.1	0.4	71.9	0.4	0.5%	0.4	0.5%
Rutland	8.6	0.0	0.0	0.1	8.7	-0.7	-8.0%	-0.7	-8.0%
Shropshire	97.4	1.9	1.9	0.9	98.3	-4.1	-4.2%	-4.1	-4.2%
Slough	52.8	1.8	1.8	1.1	53.9	0.4	0.7%	0.4	0.7%
South Gloucestershire	64.0	1.8	1.8	0.3	64.3	0.4	0.6%	0.4	0.6%
Southampton	101.2	2.5	2.5	1.1	102.3	1.8	1.8%	1.8	1.8%
Southend-on-Sea	62.3	1.7	1.7	0.3	62.6	1.1	1.8%	1.1	1.8%
Stockton-on-Tees	80.6	2.5	2.5	0.7	81.3	0.9	1.1%	0.9	1.1%
Stoke-on-Trent	133.5	4.0	4.0	1.2	134.6	0.8	0.6%	0.8	0.6%

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	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
Swindon	43.7	2.0	2.0	0.8	44.4	0.5	1.0%	0.5	1.0%
Telford and the Wrekin	76.0	1.6	1.6	0.5	76.5	-0.1	-0.1%	-0.1	-0.1%
Thurrock	62.1	0.8	0.8	0.2	62.3	0.9	1.4%	0.9	1.4%
Torbay	64.2	3.1	3.1	1.6	65.8	-1.0	-1.5%	-1.0	-1.5%
Warrington	52.7	3.0	3.0	1.2	53.9	-0.4	-0.7%	-0.4	-0.7%
West Berkshire	23.1	0.5	0.5	0.2	23.3	-1.0	-4.2%	-1.0	-4.2%
Wiltshire	102.1	3.3	3.3	1.2	103.3	-4.3	-4.1%	-4.3	-4.1%
Windsor and Maidenhead	10.1	1.0	1.0	0.3	10.4	-0.3	-3.2%	-0.3	-3.2%
Wokingham	8.4	1.1	1.1	0.2	8.6	-0.2	-2.4%	-0.2	-2.4%
York	45.8	3.5	3.5	1.5	47.3	-0.1	-0.1%	-0.1	-0.1%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%

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	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
SHIRE COUNTIES									
Buckinghamshire	43.5	0.0	5.5	0.0	49.0	-3.4	-7.0%	-3.4	-7.0%
Cambridgeshire	113.1	0.0	3.5	0.0	116.6	0.6	0.5%	0.6	0.5%
Cumbria	157.5	0.0	5.3	0.0	162.8	-0.3	-0.2%	-0.3	-0.2%
Derbyshire	204.0	0.0	9.8	0.0	213.8	0.4	0.2%	0.4	0.2%
Devon	176.4	0.0	5.8	0.0	182.2	-1.0	-0.6%	-1.0	-0.6%
Dorset	57.6	0.0	2.5	0.0	60.1	0.3	0.4%	0.3	0.4%
East Sussex	105.4	0.0	4.7	0.0	110.1	1.8	1.6%	1.8	1.6%
Essex	258.3	0.0	13.9	0.0	272.1	3.2	1.2%	3.2	1.2%
Gloucestershire	124.0	0.0	4.6	0.0	128.6	0.1	0.1%	0.1	0.1%
Hampshire	126.6	0.0	11.5	0.0	138.2	0.6	0.4%	0.6	0.4%
Hertfordshire	148.3	0.0	10.4	0.0	158.7	3.3	2.1%	3.3	2.1%
Kent	287.9	0.0	15.4	0.0	303.3	2.0	0.7%	2.0	0.7%
Lancashire	328.9	0.0	17.2	0.0	346.0	1.9	0.5%	1.9	0.5%
Leicestershire	107.5	0.0	3.9	0.0	111.5	2.1	1.8%	2.1	1.8%
Lincolnshire	210.6	0.0	4.5	0.0	215.1	0.7	0.3%	0.7	0.3%
Norfolk	260.4	0.0	7.0	0.0	267.5	0.0	0.0%	0.0	0.0%
North Yorkshire	113.7	0.0	5.2	0.0	118.9	-2.3	-2.0%	-2.3	-2.0%
Northamptonshire	162.2	0.0	5.0	0.0	167.2	2.7	1.6%	2.7	1.6%
Nottinghamshire	191.6	0.0	7.5	0.0	199.1	4.8	2.4%	4.8	2.4%
Oxfordshire	99.8	0.0	6.1	0.0	105.9	-1.5	-1.4%	-1.5	-1.4%
Somerset	120.7	0.0	5.1	0.0	125.8	-2.2	-1.8%	-2.2	-1.8%
Staffordshire	169.7	0.0	8.4	0.0	178.1	1.4	0.8%	1.4	0.8%
Suffolk	181.0	0.0	8.4	0.0	189.3	-2.8	-1.5%	-2.8	-1.5%
Surrey	60.1	0.0	5.4	0.0	65.6	3.7	5.6%	3.7	5.6%
Warwickshire	96.6	0.0	4.9	0.0	101.5	0.3	0.3%	0.3	0.3%
West Sussex	88.4	0.0	8.6	0.0	96.9	0.4	0.4%	0.4	0.4%
Worcestershire	96.9	0.0	5.0	0.0	101.9	-0.5	-0.5%	-0.5	-0.5%

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	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE									
Aylesbury Vale	12.1	1.2	0.0	0.4	11.3	-0.9	-7.9%	-0.9	-7.9%
Chiltern	3.2	1.1	0.0	0.2	2.3	0.2	8.9%	0.2	8.9%
South Bucks	2.3	0.7	0.0	0.2	1.8	0.1	3.1%	0.1	3.1%
Wycombe	9.5	2.5	0.0	0.4	7.4	0.8	10.7%	0.8	10.7%
CAMBRIDGESHIRE									
Cambridge	12.0	2.1	0.0	2.0	11.9	-0.9	-7.5%	-0.9	-7.5%
East Cambridgeshire	6.8	0.1	0.0	0.1	6.8	-1.0	-14.6%	-1.0	-14.6%
Fenland	9.9	0.3	0.0	0.2	9.9	-1.4	-14.1%	-1.4	-14.1%
Huntingdonshire	13.4	0.7	0.0	0.5	13.1	-1.4	-10.9%	-1.4	-10.9%
South Cambridgeshire	7.9	0.3	0.0	0.1	7.7	-1.2	-15.8%	-1.2	-15.8%
CUMBRIA									
Allerdale	10.4	1.2	0.0	0.5	9.8	-1.0	-9.9%	-1.0	-9.9%
Barrow-in-Furness	9.1	0.7	0.0	0.2	8.6	-0.8	-9.4%	-0.8	-9.4%
Carlisle	10.2	2.0	0.0	0.5	8.8	-0.2	-1.8%	-0.2	-1.8%
Copeland	7.2	0.5	0.0	0.1	6.7	-0.7	-10.8%	-0.7	-10.8%
Eden	4.7	0.1	0.0	0.2	4.8	-1.0	-19.7%	-1.0	-19.7%
South Lakeland	6.8	0.8	0.0	0.9	6.9	-1.4	-20.9%	-1.4	-20.9%
DERBYSHIRE									
Amber Valley	10.0	1.5	0.0	0.3	8.8	-0.4	-5.0%	-0.4	-5.0%
Bolsover	8.0	0.7	0.0	0.2	7.4	-0.7	-9.9%	-0.7	-9.9%
Chesterfield	10.2	3.1	0.0	2.3	9.4	-0.8	-9.0%	-0.8	-9.0%
Derbyshire Dales	4.7	0.4	0.0	0.1	4.5	-0.7	-14.8%	-0.7	-14.8%
Erewash	9.7	1.8	0.0	0.8	8.7	-0.3	-3.9%	-0.3	-3.9%
High Peak	7.2	1.0	0.0	0.3	6.5	-0.4	-6.2%	-0.4	-6.2%
North East Derbyshire	7.9	0.9	0.0	0.2	7.2	-0.7	-9.1%	-0.7	-9.1%
South Derbyshire	7.5	0.5	0.0	0.1	7.1	-0.7	-9.9%	-0.7	-9.9%
DEVON									
East Devon	8.4	1.1	0.0	0.6	7.9	-1.1	-14.5%	-1.1	-14.5%
Exeter	12.1	2.6	0.0	2.3	11.9	-1.1	-8.9%	-1.1	-8.9%
Mid Devon	6.3	0.3	0.0	0.1	6.1	-0.9	-14.3%	-0.9	-14.3%
North Devon	8.5	0.1	0.0	0.3	8.7	-1.7	-19.0%	-1.7	-19.0%
South Hams	5.6	0.3	0.0	0.2	5.5	-1.0	-18.5%	-1.0	-18.5%
Teignbridge	10.1	1.0	0.0	0.5	9.7	-1.3	-13.1%	-1.3	-13.1%
Torridge	6.6	0.2	0.0	0.1	6.5	-1.0	-15.2%	-1.0	-15.2%
West Devon	4.4	0.2	0.0	0.1	4.3	-0.7	-16.9%	-0.7	-16.9%
DORSET									
Christchurch	2.9	0.5	0.0	0.2	2.6	-0.2	-6.2%	-0.2	-6.2%
East Dorset	3.8	0.4	0.0	0.1	3.5	-0.5	-13.9%	-0.5	-13.9%
North Dorset	4.7	0.1	0.0	0.1	4.6	-0.8	-17.0%	-0.8	-17.0%
Purbeck	3.3	0.3	0.0	0.1	3.1	-0.4	-12.0%	-0.4	-12.0%
West Dorset	7.9	0.4	0.0	0.3	7.9	-1.3	-16.4%	-1.3	-16.4%
Weymouth and Portland	6.1	0.8	0.0	0.5	5.8	-0.6	-10.3%	-0.6	-10.3%
EAST SUSSEX									
Eastbourne	10.5	1.9	0.0	1.0	9.6	-0.3	-3.6%	-0.3	-3.6%
Hastings	10.6	1.2	0.0	0.6	10.0	-0.9	-9.1%	-0.9	-9.1%
Lewes	6.6	0.7	0.0	0.1	5.9	-0.4	-6.8%	-0.4	-6.8%
Rother	6.5	0.3	0.0	0.2	6.4	-1.1	-17.7%	-1.1	-17.7%
Wealden	8.4	0.6	0.0	0.1	7.9	-1.1	-13.4%	-1.1	-13.4%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
ESSEX									
Basildon	16.1	1.8	0.0	0.5	14.8	-0.9	-5.9%	-0.9	-5.9%
Braintree	10.6	1.2	0.0	0.3	9.7	-0.8	-8.0%	-0.8	-8.0%
Brentwood	4.4	0.5	0.0	0.2	4.0	-0.3	-7.1%	-0.3	-7.1%
Castle Point	6.8	0.9	0.0	0.2	6.1	-0.2	-3.5%	-0.2	-3.5%
Chelmsford	10.7	1.9	0.0	0.8	9.5	-0.2	-2.1%	-0.2	-2.1%
Colchester	13.1	2.5	0.0	0.6	11.2	0.1	1.0%	0.1	1.0%
Epping Forest	9.4	0.5	0.0	0.1	8.9	-0.9	-10.0%	-0.9	-10.0%
Harlow	8.2	1.4	0.0	0.4	7.1	0.1	1.1%	0.1	1.1%
Maldon	4.6	0.5	0.0	0.1	4.2	-0.4	-9.1%	-0.4	-9.1%
Rochford	5.2	0.8	0.0	0.1	4.6	-0.2	-3.3%	-0.2	-3.3%
Tendring	14.6	1.6	0.0	0.5	13.5	-1.2	-8.9%	-1.2	-8.9%
Uttlesford	3.9	0.2	0.0	0.1	3.7	-0.6	-17.0%	-0.6	-17.0%
GLOUCESTERSHIRE									
Cheltenham	8.7	1.4	0.0	0.6	7.9	-0.4	-4.5%	-0.4	-4.5%
Cotswold	5.5	0.1	0.0	0.2	5.5	-1.2	-20.8%	-1.2	-20.8%
Forest of Dean	7.0	0.6	0.0	0.2	6.6	-0.8	-12.3%	-0.8	-12.3%
Gloucester	10.8	1.2	0.0	0.5	10.1	-0.7	-6.7%	-0.7	-6.7%
Stroud	7.3	0.8	0.0	0.2	6.7	-0.7	-10.2%	-0.7	-10.2%
Tewkesbury	5.4	0.6	0.0	0.1	4.9	-0.4	-8.8%	-0.4	-8.8%
HAMPSHIRE									
Basingstoke and Deane	10.3	2.3	0.0	0.4	8.4	0.5	6.3%	0.5	6.3%
East Hampshire	5.9	0.5	0.0	0.1	5.5	-0.6	-10.5%	-0.6	-10.5%
Eastleigh	7.8	1.1	0.0	0.3	7.1	-0.2	-2.7%	-0.2	-2.7%
Fareham	6.1	1.5	0.0	0.7	5.3	-0.1	-1.6%	-0.1	-1.6%
Gosport	7.1	1.2	0.0	0.2	6.2	0.2	3.3%	0.2	3.3%
Hart	3.9	0.2	0.0	0.1	3.8	-0.4	-11.5%	-0.4	-11.5%
Havant	9.9	1.2	0.0	0.3	9.0	-0.5	-5.1%	-0.5	-5.1%
New Forest	11.8	1.0	0.0	0.5	11.3	-1.4	-12.0%	-1.4	-12.0%
Rushmoor	6.3	0.8	0.0	0.4	5.9	-0.3	-4.9%	-0.3	-4.9%
Test Valley	7.3	1.0	0.0	0.3	6.6	-0.4	-6.2%	-0.4	-6.2%
Winchester	6.7	0.9	0.0	0.3	6.0	-0.4	-6.9%	-0.4	-6.9%
HERTFORDSHIRE									
Broxbourne	7.0	1.1	0.0	0.4	6.3	-0.2	-3.2%	-0.2	-3.2%
Dacorum	9.5	1.8	0.0	0.3	8.0	0.2	1.9%	0.2	1.9%
East Hertfordshire	8.1	0.9	0.0	0.3	7.5	-0.6	-7.6%	-0.6	-7.6%
Hertsmere	6.8	0.6	0.0	0.2	6.4	-0.5	-8.2%	-0.5	-8.2%
North Hertfordshire	8.3	1.0	0.0	0.3	7.5	-0.5	-6.2%	-0.5	-6.2%
St Albans	7.0	0.3	0.0	0.7	7.4	-1.4	-18.9%	-1.4	-18.9%
Stevenage	7.6	1.6	0.0	0.4	6.4	0.4	5.7%	0.4	5.7%
Three Rivers	5.1	0.8	0.0	0.1	4.4	0.0	-0.6%	0.0	-0.6%
Watford	7.2	1.2	0.0	0.6	6.6	-0.1	-2.1%	-0.1	-2.1%
Welwyn Hatfield	8.2	1.0	0.0	0.3	7.5	-0.3	-3.7%	-0.3	-3.7%

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
KENT									
Ashford	8.6	0.8	0.0	0.2	7.9	-0.7	-8.3%	-0.7	-8.3%
Canterbury	13.6	2.4	0.0	0.8	12.1	-0.2	-1.6%	-0.2	-1.6%
Dartford	7.6	0.9	0.0	0.4	7.1	-0.4	-5.4%	-0.4	-5.4%
Dover	9.9	1.3	0.0	0.3	8.9	-0.5	-6.1%	-0.5	-6.1%
Gravesham	8.5	1.3	0.0	0.4	7.7	-0.2	-3.1%	-0.2	-3.1%
Maidstone	9.0	2.0	0.0	0.5	7.5	0.1	1.9%	0.1	1.9%
Sevenoaks	6.1	0.7	0.0	0.1	5.6	-0.5	-9.9%	-0.5	-9.9%
Shepway	10.1	1.5	0.0	0.4	8.9	-0.3	-3.5%	-0.3	-3.5%
Swale	12.2	0.9	0.0	0.1	11.5	-0.9	-8.0%	-0.9	-8.0%
Thanet	13.4	1.6	0.0	0.8	12.6	-1.3	-10.4%	-1.3	-10.4%
Tonbridge and Malling	6.5	0.8	0.0	0.1	5.9	-0.3	-5.9%	-0.3	-5.9%
Tunbridge Wells	6.5	1.3	0.0	0.4	5.7	-0.2	-3.6%	-0.2	-3.6%
LANCASHIRE									
Burnley	11.8	1.5	0.0	0.5	10.8	-0.6	-5.6%	-0.6	-5.6%
Chorley	8.6	1.2	0.0	0.7	8.2	-0.9	-10.5%	-0.9	-10.5%
Fylde	6.0	1.1	0.0	0.7	5.5	-0.5	-8.9%	-0.5	-8.9%
Hyndburn	10.3	1.1	0.0	0.3	9.5	-0.6	-6.5%	-0.6	-6.5%
Lancaster	16.8	2.3	0.0	1.2	15.7	-1.0	-6.1%	-1.0	-6.1%
Pendle	11.2	0.8	0.0	0.1	10.5	-0.8	-7.2%	-0.8	-7.2%
Preston	15.8	4.1	0.0	1.9	13.6	0.2	1.4%	0.2	1.4%
Ribble Valley	4.3	0.5	0.0	0.2	4.0	-0.4	-10.2%	-0.4	-10.2%
Rossendale	6.2	0.9	0.0	0.2	5.6	-0.4	-7.4%	-0.4	-7.4%
South Ribble	7.6	1.0	0.0	0.1	6.7	-0.3	-4.2%	-0.3	-4.2%
West Lancashire	9.6	1.1	0.0	0.3	8.8	-0.9	-10.0%	-0.9	-10.0%
Wyre	10.8	1.6	0.0	0.4	9.6	-0.4	-4.0%	-0.4	-4.0%
LEICESTERSHIRE									
Blaby	6.6	0.5	0.0	0.3	6.3	-0.6	-9.1%	-0.6	-9.1%
Charnwood	12.7	1.3	0.0	0.6	12.0	-0.8	-6.9%	-0.8	-6.9%
Harborough	5.6	0.2	0.0	0.1	5.5	-0.7	-13.3%	-0.7	-13.3%
Hinckley and Bosworth	7.6	0.7	0.0	0.4	7.3	-0.8	-11.4%	-0.8	-11.4%
Melton	4.0	0.2	0.0	0.1	3.9	-0.4	-11.6%	-0.4	-11.6%
North West Leicestershire	7.3	0.5	0.0	0.2	7.0	-0.8	-11.5%	-0.8	-11.5%
Oadby and Wigston	4.7	0.4	0.0	0.3	4.6	-0.3	-7.5%	-0.3	-7.5%
LINCOLNSHIRE									
Boston	7.4	0.3	0.0	0.2	7.3	-0.9	-11.8%	-0.9	-11.8%
East Lindsey	17.9	1.0	0.0	1.0	17.9	-2.8	-15.6%	-2.8	-15.6%
Lincoln	10.3	1.3	0.0	0.8	9.9	-0.8	-7.8%	-0.8	-7.8%
North Kesteven	9.0	0.6	0.0	0.2	8.5	-0.9	-11.0%	-0.9	-11.0%
South Holland	9.3	0.4	0.0	0.2	9.1	-1.1	-11.9%	-1.1	-11.9%
South Kesteven	10.2	0.5	0.0	0.4	10.2	-1.5	-14.3%	-1.5	-14.3%
West Lindsey	8.4	0.5	0.0	0.1	8.0	-1.0	-12.2%	-1.0	-12.2%
NORFOLK									
Breckland	11.6	0.3	0.0	0.1	11.4	-1.7	-15.3%	-1.7	-15.3%
Broadland	8.7	0.7	0.0	0.1	8.1	-0.8	-10.0%	-0.8	-10.0%
Great Yarmouth	10.9	1.0	0.0	1.0	10.9	-1.6	-14.6%	-1.6	-14.6%
King's Lynn and West Norfolk	15.8	0.8	0.0	0.5	15.4	-2.0	-13.3%	-2.0	-13.3%
North Norfolk	9.1	0.3	0.0	0.2	9.1	-1.6	-17.9%	-1.6	-17.9%
Norwich	16.0	2.8	0.0	2.3	15.6	-1.5	-9.5%	-1.5	-9.5%
South Norfolk	8.6	1.2	0.0	0.4	7.8	-0.8	-10.3%	-0.8	-10.3%

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	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
NORTH YORKSHIRE									
Craven	4.3	0.4	0.0	0.3	4.1	-0.6	-13.8%	-0.6	-13.8%
Hambleton	5.9	0.2	0.0	0.3	5.9	-1.1	-19.3%	-1.1	-19.3%
Harrogate	11.5	1.5	0.0	1.5	11.5	-1.7	-14.5%	-1.7	-14.5%
Richmondshire	4.4	0.2	0.0	0.2	4.4	-0.7	-15.4%	-0.7	-15.4%
Ryedale	4.7	0.3	0.0	0.2	4.6	-0.8	-16.7%	-0.8	-16.7%
Scarborough	12.6	2.0	0.0	1.2	11.8	-0.9	-8.1%	-0.9	-8.1%
Selby	6.8	0.5	0.0	0.2	6.5	-0.6	-9.7%	-0.6	-9.7%
NORTHAMPTONSHIRE									
Corby	5.6	0.5	0.0	0.3	5.5	-0.6	-10.5%	-0.6	-10.5%
Daventry	6.4	0.4	0.0	0.2	6.2	-0.8	-12.5%	-0.8	-12.5%
East Northamptonshire	6.9	0.3	0.0	0.3	6.8	-0.9	-13.2%	-0.9	-13.2%
Kettering	7.4	1.0	0.0	0.6	7.0	-0.6	-9.0%	-0.6	-9.0%
Northampton	18.9	2.0	0.0	0.7	17.6	-0.9	-5.0%	-0.9	-5.0%
South Northamptonshire	6.1	0.2	0.0	0.1	5.9	-0.8	-13.6%	-0.8	-13.6%
Wellingborough	7.1	0.6	0.0	0.3	6.8	-0.6	-9.5%	-0.6	-9.5%
NOTTINGHAMSHIRE									
Ashfield	11.6	1.3	0.0	0.4	10.8	-0.9	-7.9%	-0.9	-7.9%
Bassetlaw	11.4	1.2	0.0	0.3	10.6	-1.0	-9.3%	-1.0	-9.3%
Broxtowe	9.1	0.9	0.0	0.3	8.5	-0.6	-6.9%	-0.6	-6.9%
Gedling	9.4	1.2	0.0	0.3	8.5	-0.4	-4.5%	-0.4	-4.5%
Mansfield	10.3	1.3	0.0	0.7	9.6	-1.0	-10.1%	-1.0	-10.1%
Newark and Sherwood	10.5	1.0	0.0	0.3	9.9	-0.9	-9.4%	-0.9	-9.4%
Rushcliffe	7.3	0.6	0.0	0.2	6.9	-0.6	-9.0%	-0.6	-9.0%
OXFORDSHIRE									
Cherwell	11.2	0.9	0.0	0.2	10.5	-0.7	-6.8%	-0.7	-6.8%
Oxford	16.9	3.2	0.0	3.1	16.9	-1.4	-8.0%	-1.4	-8.0%
South Oxfordshire	7.8	0.6	0.0	0.2	7.4	-0.8	-10.8%	-0.8	-10.8%
Vale of White Horse	7.2	0.7	0.0	0.5	7.0	-0.8	-12.1%	-0.8	-12.1%
West Oxfordshire	6.1	0.7	0.0	0.1	5.5	-0.5	-8.3%	-0.5	-8.3%
SOMERSET									
Mendip	8.5	1.0	0.0	0.3	7.9	-0.8	-9.5%	-0.8	-9.5%
Sedgemoor	10.3	0.9	0.0	0.4	9.7	-1.0	-10.1%	-1.0	-10.1%
South Somerset	11.2	1.6	0.0	0.4	10.0	-0.8	-7.7%	-0.8	-7.7%
Taunton Deane	8.9	1.5	0.0	0.4	7.8	-0.3	-3.3%	-0.3	-3.3%
West Somerset	3.3	0.1	0.0	0.1	3.4	-0.7	-19.9%	-0.7	-19.9%
STAFFORDSHIRE									
Cannock Chase	8.6	1.1	0.0	0.3	7.9	-0.5	-6.6%	-0.5	-6.6%
East Staffordshire	9.6	1.4	0.0	0.4	8.6	-0.3	-3.9%	-0.3	-3.9%
Lichfield	6.1	0.5	0.0	0.2	5.8	-0.8	-13.2%	-0.8	-13.2%
Newcastle-under-Lyme	11.3	1.4	0.0	0.4	10.3	-0.7	-7.0%	-0.7	-7.0%
South Staffordshire	7.2	1.1	0.0	0.2	6.3	-0.3	-4.8%	-0.3	-4.8%
Stafford	8.8	1.6	0.0	0.5	7.7	-0.3	-4.5%	-0.3	-4.5%
Staffordshire Moorlands	7.6	0.7	0.0	0.3	7.1	-0.9	-12.7%	-0.9	-12.7%
Tamworth	6.9	0.6	0.0	0.3	6.6	-0.6	-8.9%	-0.6	-8.9%

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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant Before Floor Damping			
						Difference from Base Position			
					Option CONCF7 (£ million)	(%)	Option CONCF8 (£ million)	(%)	
SUFFOLK									
Babergh	6.4	0.8	0.0	0.1	5.6	-0.3	-5.3%	-0.3	-5.3%
Forest Heath	5.5	0.4	0.0	0.1	5.2	-0.3	-6.3%	-0.3	-6.3%
Ipswich	11.9	2.9	0.0	0.6	9.7	0.8	8.3%	0.8	8.3%
Mid Suffolk	6.2	0.7	0.0	0.1	5.7	-0.6	-10.2%	-0.6	-10.2%
St Edmundsbury	7.1	0.9	0.0	0.2	6.4	-0.4	-6.7%	-0.4	-6.7%
Suffolk Coastal	8.4	1.1	0.0	0.1	7.4	-0.4	-5.5%	-0.4	-5.5%
Waveney	12.0	1.5	0.0	0.6	11.1	-0.8	-7.4%	-0.8	-7.4%
SURREY									
Elmbridge	6.5	0.2	0.0	0.1	6.5	-0.8	-12.9%	-0.8	-12.9%
Epsom and Ewell	4.0	0.2	0.0	0.1	3.8	-0.3	-8.7%	-0.3	-8.7%
Guildford	8.6	1.2	0.0	0.9	8.3	-0.8	-9.2%	-0.8	-9.2%
Mole Valley	3.3	0.3	0.0	0.1	3.1	-0.5	-16.6%	-0.5	-16.6%
Reigate and Banstead	6.9	0.7	0.0	0.3	6.5	-0.6	-9.8%	-0.6	-9.8%
Runnymede	5.8	0.3	0.0	0.1	5.5	-0.4	-7.7%	-0.4	-7.7%
Spelthorne	5.7	0.4	0.0	0.1	5.3	-0.4	-7.6%	-0.4	-7.6%
Surrey Heath	4.7	0.6	0.0	0.5	4.6	-0.4	-9.4%	-0.4	-9.4%
Tandridge	4.0	0.3	0.0	0.1	3.8	-0.6	-14.6%	-0.6	-14.6%
Waverley	5.4	0.6	0.0	0.3	5.1	-0.7	-14.5%	-0.7	-14.5%
Woking	5.8	0.7	0.0	0.3	5.5	-0.4	-7.0%	-0.4	-7.0%
WARWICKSHIRE									
North Warwickshire	5.5	0.4	0.0	0.1	5.2	-0.6	-10.9%	-0.6	-10.9%
Nuneaton and Bedworth	11.4	1.6	0.0	0.4	10.2	-0.4	-3.9%	-0.4	-3.9%
Rugby	6.6	0.9	0.0	0.2	6.0	-0.3	-5.7%	-0.3	-5.7%
Stratford-on-Avon	6.9	0.7	0.0	0.5	6.7	-1.2	-17.7%	-1.2	-17.7%
Warwick	10.5	1.4	0.0	0.4	9.4	-0.3	-3.0%	-0.3	-3.0%
WEST SUSSEX									
Adur	5.0	0.7	0.0	0.1	4.5	-0.1	-1.6%	-0.1	-1.6%
Arun	10.5	1.6	0.0	0.6	9.5	-0.7	-7.0%	-0.7	-7.0%
Chichester	5.9	1.2	0.0	0.7	5.5	-0.8	-13.8%	-0.8	-13.8%
Crawley	10.5	1.7	0.0	0.3	9.2	0.3	3.5%	0.3	3.5%
Horsham	6.0	0.9	0.0	0.5	5.6	-0.7	-11.6%	-0.7	-11.6%
Mid Sussex	5.3	0.7	0.0	0.3	4.9	-0.5	-11.2%	-0.5	-11.2%
Worthing	7.9	1.8	0.0	1.0	7.2	-0.3	-4.6%	-0.3	-4.6%
WORCESTERSHIRE									
Bromsgrove	5.2	0.5	0.0	0.3	4.9	-0.6	-12.9%	-0.6	-12.9%
Malvern Hills	5.2	0.3	0.0	0.2	5.1	-0.9	-17.8%	-0.9	-17.8%
Redditch	6.4	1.2	0.0	0.2	5.5	0.1	1.0%	0.1	1.0%
Worcester	7.8	1.7	0.0	0.5	6.7	0.1	1.8%	0.1	1.8%
Wychavon	8.0	0.6	0.0	0.3	7.7	-1.1	-14.0%	-1.1	-14.0%
Wyre Forest	8.1	0.7	0.0	0.3	7.7	-0.9	-11.4%	-0.9	-11.4%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel NRE (£ million)	Aggregated 2008-09 Concessionary Travel NRE (£ million)	Aggregated 2010-11 Concessionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7 (%)		Option CONCF8 (%)	
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	197.6	0.0	0.0	0.0	197.6	0.0	0.0%	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0	0.0	76.6	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0	0.0	86.2	0.0	0.0%	0.0	0.0%
Cheshire Police	114.1	0.0	0.0	0.0	114.1	0.0	0.0%	0.0	0.0%
Cleveland Police	99.0	0.0	0.0	0.0	99.0	0.1	0.1%	0.1	0.1%
Cumbria Police	56.1	0.0	0.0	0.0	56.1	0.0	0.0%	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0	0.0	120.7	0.1	0.1%	0.1	0.1%
Devon & Cornwall Police	191.7	0.0	0.0	0.0	191.7	0.0	0.0%	0.0	0.0%
Dorset Police	64.3	0.0	0.0	0.0	64.3	-0.1	-0.1%	-0.1	-0.1%
Durham Police	87.0	0.0	0.0	0.0	87.0	0.0	0.0%	0.0	0.0%
Essex Police	187.3	0.0	0.0	0.0	187.3	-0.1	0.0%	-0.1	0.0%
Gloucestershire Police	58.5	0.0	0.0	0.0	58.5	0.0	0.0%	0.0	0.0%
Hampshire Police	215.0	0.0	0.0	0.0	215.0	-0.1	0.0%	-0.1	0.0%
Hertfordshire Police	128.9	0.0	0.0	0.0	128.9	-0.1	-0.1%	-0.1	-0.1%
Humberside Police	132.9	0.0	0.0	0.0	132.9	0.1	0.1%	0.1	0.1%
Kent Police	200.2	0.0	0.0	0.0	200.2	-0.1	0.0%	-0.1	0.0%
Lancashire Police	212.3	0.0	0.0	0.0	212.3	0.1	0.1%	0.1	0.1%
Leicestershire Police	124.2	0.0	0.0	0.0	124.2	0.1	0.1%	0.1	0.1%
Lincolnshire Police	69.0	0.0	0.0	0.0	69.0	0.0	0.1%	0.0	0.1%
Norfolk Police	88.5	0.0	0.0	0.0	88.5	0.0	0.0%	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0	0.0	73.1	0.0	0.0%	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0	0.0	78.4	0.0	0.0%	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0	0.0	152.7	0.1	0.1%	0.1	0.1%
Staffordshire Police	125.1	0.0	0.0	0.0	125.1	0.0	0.0%	0.0	0.0%
Suffolk Police	71.0	0.0	0.0	0.0	71.0	0.0	0.0%	0.0	0.0%
Surrey Police	101.3	0.0	0.0	0.0	101.3	-0.2	-0.2%	-0.2	-0.2%
Sussex Police	167.1	0.0	0.0	0.0	167.1	-0.1	-0.1%	-0.1	-0.1%
Thames Valley Police	248.5	0.0	0.0	0.0	248.5	-0.2	-0.1%	-0.2	-0.1%
Warwickshire Police	56.1	0.0	0.0	0.0	56.1	0.0	0.0%	0.0	0.0%
West Mercia Police	114.3	0.0	0.0	0.0	114.3	0.0	0.0%	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0	0.0	64.1	0.0	-0.1%	0.0	-0.1%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant Before Floor Damping			
						Difference from Base Position			
					Option CONCF7 (£ million)	(%)	Option CONCF8 (£ million)	(%)	
SHIRE FIRE AUTHORITIES									
Avon Fire	24.6	0.0	0.0	0.0	24.6	0.0	0.0%	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0	0.0	11.7	0.0	0.0%	0.0	0.0%
Berkshire Fire Auhtority	13.0	0.0	0.0	0.0	13.0	0.0	-0.3%	0.0	-0.3%
Buckinghamshire Fire	9.1	0.0	0.0	0.0	9.1	0.0	-0.4%	0.0	-0.4%
Cambridgeshire Fire	15.1	0.0	0.0	0.0	15.1	0.0	0.0%	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0	0.0	19.3	0.0	-0.1%	0.0	-0.1%
Cleveland Fire	21.7	0.0	0.0	0.0	21.7	0.0	0.1%	0.0	0.1%
Derbyshire Fire	20.6	0.0	0.0	0.0	20.6	0.0	0.1%	0.0	0.1%
Devon and Somerset Fire	32.1	0.0	0.0	0.0	32.1	0.0	-0.1%	0.0	-0.1%
Dorset Fire	11.1	0.0	0.0	0.0	11.1	0.0	-0.4%	0.0	-0.4%
Durham Fire	14.9	0.0	0.0	0.0	14.9	0.0	0.1%	0.0	0.1%
East Sussex Fire	15.0	0.0	0.0	0.0	15.0	0.0	-0.2%	0.0	-0.2%
Essex Fire Auhtority	33.3	0.0	0.0	0.0	33.3	0.0	-0.1%	0.0	-0.1%
Hampshire Fire	29.9	0.0	0.0	0.0	29.9	0.0	-0.1%	0.0	-0.1%
Hereford & Worcester Fire	10.8	0.0	0.0	0.0	10.8	0.0	-0.2%	0.0	-0.2%
Humberside Fire	28.2	0.0	0.0	0.0	28.2	0.0	0.1%	0.0	0.1%
Kent Fire	30.2	0.0	0.0	0.0	30.2	0.0	-0.1%	0.0	-0.1%
Lancashire Fire	32.6	0.0	0.0	0.0	32.6	0.0	0.1%	0.0	0.1%
Leicestershire Fire	19.2	0.0	0.0	0.0	19.2	0.0	0.1%	0.0	0.1%
North Yorkshire Fire	11.6	0.0	0.0	0.0	11.6	0.0	-0.1%	0.0	-0.1%
Nottinghamshire Fire	26.3	0.0	0.0	0.0	26.3	0.0	0.1%	0.0	0.1%
Shropshire Fire	8.6	0.0	0.0	0.0	8.6	0.0	0.0%	0.0	0.0%
Staffordshire Fire	19.1	0.0	0.0	0.0	19.1	0.0	0.1%	0.0	0.1%
Wiltshire Fire	9.7	0.0	0.0	0.0	9.7	0.0	-0.2%	0.0	-0.2%

Concessionary Travel - Adding into Upper-Tier Authorities

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE

+ 2008-09 Aggregated Concessionary Travel NRE

+ Aggregated 2010-11 Concessionary Travel Special Grant

Formula Grant Before Floor Damping

	2010-11	2008-09	Aggreg-	Aggreg-	Base	Difference from Base Position			
	Indicative	Concess-	ated	ated		Option	Option	Option	Option
	Allocations	ionary	2008-09	2010-11	Position	CONCF9	CONCF9	CONCF10	CONCF10
		Travel	Concess-	Concess-			(%)		(%)
	(£ million)	NRE	ionary	ionary	(£ million)	(£ million)	(%)	(£ million)	(%)
			Travel	Travel					
			NRE	NRE					
				Special					
				Grant					
England	28,995.5	813.4	813.4	223.0	29,218.5	0.0	0.0%	0.0	0.0%
London area	6,153.4	206.0	206.0	28.1	6,181.5	231.9	3.8%	231.9	3.8%
Metropolitan areas	8,340.7	259.3	259.3	52.3	8,393.0	-29.0	-0.3%	-29.0	-0.3%
Shire areas	14,499.1	348.1	348.1	142.6	14,641.7	-202.9	-1.4%	-202.9	-1.4%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,025.0	83.0	83.0	11.3	2,036.3	110.8	5.4%	110.8	5.4%
Outer London boroughs	1,873.1	123.0	123.0	16.8	1,889.9	136.6	7.2%	136.6	7.2%
London boroughs	3,898.1	206.0	206.0	28.1	3,926.2	247.4	6.3%	247.4	6.3%
GLA - all functions	2,255.3	0.0	0.0	0.0	2,255.3	-15.5	-0.7%	-15.5	-0.7%
Metropolitan districts	5,904.0	259.3	259.3	52.3	5,956.3	-27.9	-0.5%	-27.9	-0.5%
Metropolitan fire authorities	335.8	0.0	0.0	0.0	335.8	0.4	0.1%	0.4	0.1%
Metropolitan police authorities	2,100.9	0.0	0.0	0.0	2,100.9	-1.5	-0.1%	-1.5	-0.1%
Shire unitaries with fire	425.6	11.1	11.1	6.5	432.1	-19.1	-4.4%	-19.1	-4.4%
Shire unitaries without fire	4,099.3	142.0	142.0	55.0	4,154.4	-45.6	-1.1%	-45.6	-1.1%
Shire counties with fire	1,589.0	0.0	70.2	0.0	1,659.2	5.3	0.3%	5.3	0.3%
Shire counties without fire	2,501.9	0.0	124.8	0.0	2,626.7	-30.4	-1.2%	-30.4	-1.2%
Shire districts	1,654.0	195.0	0.0	81.0	1,540.0	-129.8	-8.4%	-129.8	-8.4%
Combined fire authorities	467.7	0.0	0.0	0.0	467.7	2.6	0.5%	2.6	0.5%
Shire police authorities	3,761.6	0.0	0.0	0.0	3,761.6	14.0	0.4%	14.0	0.4%
GO REGIONAL SUMMARY									
South West GOR	2,267.3	51.1	51.1	23.3	2,290.6	-46.7	-2.0%	-46.7	-2.0%
South East GOR	2,957.0	85.6	85.6	32.0	2,989.1	-10.3	-0.3%	-10.3	-0.3%
London GOR	6,153.4	206.0	206.0	28.1	6,181.5	231.9	3.8%	231.9	3.8%
Eastern GOR	2,437.8	54.3	54.3	21.9	2,459.7	-26.9	-1.1%	-26.9	-1.1%
East Midlands GOR	2,292.2	49.5	49.5	24.7	2,316.9	-30.1	-1.3%	-30.1	-1.3%
West Midlands GOR	3,349.9	93.2	93.2	22.4	3,372.4	-21.3	-0.6%	-21.3	-0.6%
Yorkshire and Humber GOR	3,199.2	85.7	85.7	23.8	3,223.1	-17.8	-0.6%	-17.8	-0.6%
North East GOR	1,777.2	60.4	60.4	11.9	1,789.1	-23.8	-1.3%	-23.8	-1.3%
North West GOR	4,561.4	127.7	127.7	34.8	4,596.2	-54.9	-1.2%	-54.9	-1.2%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	618.4	813.4	222.9	18,835.9	48.7	0.3%	48.7	0.3%
Police Authorities	7,864.8	0.0	0.0	0.0	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0	0.0	1,056.5	-0.1	0.0%	-0.1	0.0%
Shire Districts	1,654.0	195.0	0.0	0.0	1,459.0	-48.7	-3.3%	-48.7	-3.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Formula Grant Before Floor Damping			
						Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
GREATER LONDON									
City of London	91.1	0.4	0.4	0.0	91.1	-1.8	-2.0%	-1.8	-2.0%
Camden	171.0	8.4	8.4	1.1	172.1	11.5	6.7%	11.5	6.7%
Greenwich	170.1	5.2	5.2	0.7	170.8	4.7	2.8%	4.7	2.8%
Hackney	201.8	6.6	6.6	0.9	202.7	8.7	4.3%	8.7	4.3%
Hammersmith and Fulham	94.3	6.2	6.2	0.8	95.2	7.1	7.4%	7.1	7.4%
Islington	133.8	6.8	6.8	0.9	134.7	5.5	4.1%	5.5	4.1%
Kensington and Chelsea	95.9	6.0	6.0	0.8	96.8	10.7	11.1%	10.7	11.1%
Lambeth	180.3	8.5	8.5	1.2	181.5	11.0	6.1%	11.0	6.1%
Lewisham	174.9	6.7	6.7	0.9	175.8	7.8	4.4%	7.8	4.4%
Southwark	210.2	6.9	6.9	0.9	211.1	11.1	5.3%	11.1	5.3%
Tower Hamlets	224.3	5.2	5.2	0.7	225.0	9.9	4.4%	9.9	4.4%
Wandsworth	98.6	7.9	7.9	1.1	99.7	11.4	11.4%	11.4	11.4%
Westminster	178.8	8.4	8.4	1.1	179.9	13.0	7.2%	13.0	7.2%
Barking and Dagenham	108.2	3.6	3.6	0.5	108.7	1.2	1.1%	1.2	1.1%
Barnet	97.9	9.6	9.6	1.3	99.2	12.2	12.3%	12.2	12.3%
Bexley	64.5	4.1	4.1	0.6	65.0	1.8	2.7%	1.8	2.7%
Brent	157.0	9.2	9.2	1.3	158.3	14.7	9.3%	14.7	9.3%
Bromley	45.7	5.8	5.8	0.8	46.5	2.4	5.1%	2.4	5.1%
Croydon	118.4	7.0	7.0	1.0	119.4	9.1	7.7%	9.1	7.7%
Ealing	129.0	9.8	9.8	1.3	130.3	14.0	10.8%	14.0	10.8%
Enfield	126.7	7.2	7.2	1.0	127.7	7.3	5.7%	7.3	5.7%
Haringey	137.6	8.5	8.5	1.2	138.7	8.8	6.3%	8.8	6.3%
Harrow	66.6	6.1	6.1	0.8	67.4	8.2	12.1%	8.2	12.1%
Havering	52.3	5.1	5.1	0.7	53.0	0.2	0.3%	0.2	0.3%
Hillingdon	85.6	5.6	5.6	0.8	86.4	4.3	5.0%	4.3	5.0%
Hounslow	77.3	5.4	5.4	0.7	78.0	7.8	10.1%	7.8	10.1%
Kingston upon Thames	32.6	2.9	2.9	0.4	33.0	4.3	13.0%	4.3	13.0%
Merton	61.2	5.3	5.3	0.7	61.9	7.4	11.9%	7.4	11.9%
Newham	231.3	7.2	7.2	1.0	232.3	12.2	5.2%	12.2	5.2%
Redbridge	102.6	6.3	6.3	0.9	103.5	7.4	7.2%	7.4	7.2%
Richmond upon Thames	9.6	4.7	4.7	0.6	10.2	4.7	45.9%	4.7	45.9%
Sutton	45.1	3.4	3.4	0.5	45.6	2.4	5.3%	2.4	5.3%
Waltham Forest	124.0	5.9	5.9	0.8	124.8	6.2	4.9%	6.2	4.9%
GLA - all functions	2,255.3	0.0	0.0	0.0	2,255.3	-15.5	-0.7%	-15.5	-0.7%
GLA - police	2,002.3	0.0	0.0	0.0	2,002.3	-12.4	-0.6%	-12.4	-0.6%
GLA - fire	253.0	0.0	0.0	0.0	253.0	-3.0	-1.2%	-3.0	-1.2%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant Before Floor Damping			
						Difference from Base Position			
					Option CONCF9 (£ million)	(%)	Option CONCF10 (£ million)	(%)	
GREATER MANCHESTER									
Bolton	132.6	4.8	4.8	1.1	133.7	-0.8	-0.6%	-0.8	-0.6%
Bury	67.5	3.3	3.3	0.8	68.2	-0.5	-0.8%	-0.5	-0.8%
Manchester	346.1	8.4	8.4	2.0	348.1	3.3	0.9%	3.3	0.9%
Oldham	127.6	4.0	4.0	0.9	128.5	0.2	0.1%	0.2	0.1%
Rochdale	114.9	3.8	3.8	0.9	115.8	-0.4	-0.3%	-0.4	-0.3%
Salford	131.2	4.0	4.0	1.0	132.2	-1.7	-1.2%	-1.7	-1.2%
Stockport	85.2	5.1	5.1	1.2	86.4	-1.1	-1.3%	-1.1	-1.3%
Tameside	109.5	3.9	3.9	0.9	110.5	-1.0	-0.9%	-1.0	-0.9%
Trafford	67.3	3.9	3.9	0.9	68.2	-0.1	-0.1%	-0.1	-0.1%
Wigan	138.6	5.6	5.6	1.3	139.9	-4.0	-2.8%	-4.0	-2.8%
Greater Manchester Fire	76.1	0.0	0.0	0.0	76.1	0.1	0.1%	0.1	0.1%
Greater Manchester Police	485.7	0.0	0.0	0.0	485.7	-0.6	-0.1%	-0.6	-0.1%
MERSEYSIDE									
Knowsley	114.6	4.7	4.7	0.9	115.5	-2.8	-2.4%	-2.8	-2.4%
Liverpool	318.0	13.5	13.5	2.6	320.6	-5.6	-1.7%	-5.6	-1.7%
Sefton	127.6	8.6	8.6	1.6	129.2	-3.5	-2.7%	-3.5	-2.7%
St Helens	90.9	5.5	5.5	1.1	92.0	-2.7	-2.9%	-2.7	-2.9%
Wirral	165.2	9.6	9.6	1.8	167.0	-4.3	-2.6%	-4.3	-2.6%
Merseyside Fire	46.1	0.0	0.0	0.0	46.1	-0.1	-0.3%	-0.1	-0.3%
Merseyside Police	275.5	0.0	0.0	0.0	275.5	-0.7	-0.2%	-0.7	-0.2%
SOUTH YORKSHIRE									
Barnsley	114.3	5.0	5.0	0.9	115.3	-3.2	-2.8%	-3.2	-2.8%
Doncaster	149.1	6.5	6.5	1.2	150.3	-3.3	-2.2%	-3.3	-2.2%
Rotherham	130.1	5.7	5.7	1.1	131.2	-2.3	-1.7%	-2.3	-1.7%
Sheffield	280.0	11.9	11.9	2.2	282.2	-0.1	-0.1%	-0.1	-0.1%
South Yorkshire Fire	37.4	0.0	0.0	0.0	37.4	0.2	0.4%	0.2	0.4%
South Yorkshire Police	209.2	0.0	0.0	0.0	209.2	0.4	0.2%	0.4	0.2%
TYNE AND WEAR									
Gateshead	102.7	6.8	6.8	1.0	103.7	-1.4	-1.3%	-1.4	-1.3%
Newcastle upon Tyne	157.2	9.8	9.8	1.4	158.6	0.2	0.1%	0.2	0.1%
North Tyneside	87.4	7.0	7.0	1.0	88.5	-1.1	-1.2%	-1.1	-1.2%
South Tyneside	89.3	5.4	5.4	0.8	90.1	-1.3	-1.4%	-1.3	-1.4%
Sunderland	158.9	10.0	10.0	1.5	160.3	-3.0	-1.9%	-3.0	-1.9%
Tyne and Wear Fire	35.9	0.0	0.0	0.0	35.9	0.0	-0.1%	0.0	-0.1%
Northumbria Police	219.9	0.0	0.0	0.0	219.9	0.3	0.1%	0.3	0.1%
WEST MIDLANDS									
Birmingham	698.9	25.6	25.6	5.0	704.0	9.7	1.4%	9.7	1.4%
Coventry	156.6	7.8	7.8	1.5	158.1	2.0	1.2%	2.0	1.2%
Dudley	130.4	7.7	7.7	1.5	131.9	-2.3	-1.7%	-2.3	-1.7%
Sandwell	190.3	7.3	7.3	1.4	191.7	-0.3	-0.1%	-0.3	-0.1%
Solihull	49.1	5.2	5.2	1.0	50.1	-1.4	-2.8%	-1.4	-2.8%
Walsall	142.3	6.4	6.4	1.3	143.6	-1.3	-0.9%	-1.3	-0.9%
Wolverhampton	145.6	5.9	5.9	1.2	146.7	0.1	0.1%	0.1	0.1%
West Midlands Fire	81.6	0.0	0.0	0.0	81.6	0.1	0.1%	0.1	0.1%
West Midlands Police	542.2	0.0	0.0	0.0	542.2	-1.2	-0.2%	-1.2	-0.2%

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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant Before Floor Damping			
						Difference from Base Position			
					Option CONCF9 (£ million)	(%)	Option CONCF10 (£ million)	(%)	
WEST YORKSHIRE									
Bradford	283.4	8.3	8.3	2.1	285.4	4.1	1.5%	4.1	1.5%
Calderdale	84.1	3.3	3.3	0.8	84.9	0.1	0.1%	0.1	0.1%
Kirklees	164.9	6.7	6.7	1.7	166.5	1.6	0.9%	1.6	0.9%
Leeds	305.9	12.8	12.8	3.2	309.1	3.1	1.0%	3.1	1.0%
Wakefield	146.7	5.3	5.3	1.3	148.1	-2.9	-1.9%	-2.9	-1.9%
West Yorkshire Fire	58.7	0.0	0.0	0.0	58.7	0.3	0.5%	0.3	0.5%
West Yorkshire Police	368.2	0.0	0.0	0.0	368.2	0.3	0.1%	0.3	0.1%

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					Formula Grant Before Floor Damping						
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position		Option CONCF9 (£ million)	Option CONCF10 (£ million)	(%)	(%)
ALL PURPOSE AUTHORITIES											
Bath & North East Somerset	44.1	3.0	3.0	1.2	45.3	-0.3	-0.6%	-0.3	-0.3	-0.6%	
Bedford	55.4	1.7	1.7	0.5	55.9	0.8	1.4%	0.8	0.8	1.4%	
Blackburn with Darwen	88.5	2.4	2.4	0.5	89.0	0.5	0.5%	0.5	0.5	0.5%	
Blackpool	86.9	3.7	3.7	2.3	89.2	-3.1	-3.5%	-3.1	-3.1	-3.5%	
Bournemouth	49.4	2.8	2.8	1.3	50.7	-1.6	-3.2%	-1.6	-1.6	-3.2%	
Bracknell Forest	22.6	0.7	0.7	0.3	22.9	0.5	2.0%	0.5	0.5	2.0%	
Brighton & Hove	89.8	5.8	5.8	1.8	91.6	1.1	1.2%	1.1	1.1	1.2%	
Bristol	171.2	5.8	5.8	1.9	173.1	2.0	1.2%	2.0	2.0	1.2%	
Central Bedfordshire	51.9	1.5	1.5	0.6	52.5	-0.7	-1.3%	-0.7	-0.7	-1.3%	
Cheshire East	64.5	2.4	2.4	1.0	65.5	-3.2	-4.8%	-3.2	-3.2	-4.8%	
Cheshire West & Chester	94.9	3.3	3.3	1.2	96.1	-3.5	-3.7%	-3.5	-3.5	-3.7%	
Cornwall	227.6	3.4	3.4	3.5	231.0	-11.1	-4.8%	-11.1	-11.1	-4.8%	
Darlington	40.1	2.8	2.8	1.4	41.5	-1.7	-4.1%	-1.7	-1.7	-4.1%	
Derby	114.5	5.8	5.8	3.8	118.4	-2.3	-1.9%	-2.3	-2.3	-1.9%	
Durham	238.7	7.6	7.6	1.5	240.2	-6.6	-2.7%	-6.6	-6.6	-2.7%	
East Riding of Yorkshire	109.2	3.2	3.2	0.9	110.1	-4.0	-3.6%	-4.0	-4.0	-3.6%	
Halton	65.5	1.7	1.7	0.3	65.8	-1.8	-2.7%	-1.8	-1.8	-2.7%	
Hartlepool	54.0	1.3	1.3	0.4	54.3	-1.1	-2.0%	-1.1	-1.1	-2.0%	
Herefordshire	61.2	1.6	1.6	0.7	61.9	-3.5	-5.7%	-3.5	-3.5	-5.7%	
Isle of Wight Council	65.0	4.9	4.9	1.8	66.7	-3.4	-5.1%	-3.4	-3.4	-5.1%	
Kingston upon Hull	159.2	5.3	5.3	1.9	161.1	-1.6	-1.0%	-1.6	-1.6	-1.0%	
Leicester	188.4	5.4	5.4	2.3	190.8	5.0	2.6%	5.0	5.0	2.6%	
Luton	94.6	3.3	3.3	2.0	96.7	1.9	2.0%	1.9	1.9	2.0%	
Medway	89.5	3.0	3.0	0.7	90.2	1.1	1.2%	1.1	1.1	1.2%	
Middlesbrough	85.4	2.3	2.3	0.6	86.0	-1.1	-1.3%	-1.1	-1.1	-1.3%	
Milton Keynes	91.6	1.8	1.8	0.8	92.4	0.4	0.5%	0.4	0.4	0.5%	
North East Lincolnshire	76.9	1.6	1.6	0.6	77.6	-0.8	-1.1%	-0.8	-0.8	-1.1%	
North Lincolnshire	66.3	1.3	1.3	0.5	66.8	-1.7	-2.6%	-1.7	-1.7	-2.6%	
North Somerset	54.6	2.0	2.0	0.7	55.3	-1.9	-3.4%	-1.9	-1.9	-3.4%	
Northumberland	133.1	2.7	2.7	1.3	134.3	-4.5	-3.4%	-4.5	-4.5	-3.4%	
Nottingham	179.5	7.5	7.5	4.4	183.9	-1.5	-0.8%	-1.5	-1.5	-0.8%	
Peterborough	80.9	2.1	2.1	1.5	82.4	-1.0	-1.2%	-1.0	-1.0	-1.2%	
Plymouth	108.7	3.9	3.9	1.1	109.8	-0.8	-0.7%	-0.8	-0.8	-0.7%	
Poole	25.6	2.0	2.0	0.6	26.3	-1.4	-5.3%	-1.4	-1.4	-5.3%	
Portsmouth	87.8	3.1	3.1	0.9	88.7	1.8	2.0%	1.8	1.8	2.0%	
Reading	48.0	2.1	2.1	1.0	49.0	1.6	3.3%	1.6	1.6	3.3%	
Redcar and Cleveland	71.4	2.1	2.1	0.4	71.9	-1.4	-2.0%	-1.4	-1.4	-2.0%	
Rutland	8.6	0.0	0.0	0.1	8.7	-0.5	-6.0%	-0.5	-0.5	-6.0%	
Shropshire	97.4	1.9	1.9	0.9	98.3	-5.2	-5.3%	-5.2	-5.2	-5.3%	
Slough	52.8	1.8	1.8	1.1	53.9	2.7	5.0%	2.7	2.7	5.0%	
South Gloucestershire	64.0	1.8	1.8	0.3	64.3	-1.2	-1.9%	-1.2	-1.2	-1.9%	
Southampton	101.2	2.5	2.5	1.1	102.3	1.6	1.6%	1.6	1.6	1.6%	
Southend-on-Sea	62.3	1.7	1.7	0.3	62.6	0.1	0.2%	0.1	0.1	0.2%	
Stockton-on-Tees	80.6	2.5	2.5	0.7	81.3	-1.2	-1.5%	-1.2	-1.2	-1.5%	
Stoke-on-Trent	133.5	4.0	4.0	1.2	134.6	-2.6	-1.9%	-2.6	-2.6	-1.9%	

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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position			
					Option CONCF9 (£ million)	Option CONCF10 (%)	Option CONCF9 (%)	Option CONCF10 (£ million)	Option CONCF10 (%)
Swindon	43.7	2.0	2.0	0.8	44.4	0.5	1.1%	0.5	1.1%
Telford and the Wrekin	76.0	1.6	1.6	0.5	76.5	-1.3	-1.7%	-1.3	-1.7%
Thurrock	62.1	0.8	0.8	0.2	62.3	0.1	0.1%	0.1	0.1%
Torbay	64.2	3.1	3.1	1.6	65.8	-2.5	-3.9%	-2.5	-3.9%
Warrington	52.7	3.0	3.0	1.2	53.9	-2.0	-3.7%	-2.0	-3.7%
West Berkshire	23.1	0.5	0.5	0.2	23.3	-0.7	-3.0%	-0.7	-3.0%
Wiltshire	102.1	3.3	3.3	1.2	103.3	-3.5	-3.4%	-3.5	-3.4%
Windsor and Maidenhead	10.1	1.0	1.0	0.3	10.4	0.4	4.3%	0.4	4.3%
Wokingham	8.4	1.1	1.1	0.2	8.6	-0.6	-6.8%	-0.6	-6.8%
York	45.8	3.5	3.5	1.5	47.3	0.0	0.1%	0.0	0.1%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%

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	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE				Base Position	Formula Grant Before Floor Damping			
	2010-11 Indicative Allocations	2008-09 Concessionary Travel NRE	Aggregated 2008-09 Concessionary Travel NRE	Aggregated 2010-11 Concessionary Travel Special Grant		Difference from Base Position Option CONCF9	(%)	Difference from Base Position Option CONCF10	(%)
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
SHIRE COUNTIES									
Buckinghamshire	43.5	0.0	5.5	0.0	49.0	-0.6	-1.3%	-0.6	-1.3%
Cambridgeshire	113.1	0.0	3.5	0.0	116.6	2.0	1.7%	2.0	1.7%
Cumbria	157.5	0.0	5.3	0.0	162.8	-2.2	-1.4%	-2.2	-1.4%
Derbyshire	204.0	0.0	9.8	0.0	213.8	-5.2	-2.4%	-5.2	-2.4%
Devon	176.4	0.0	5.8	0.0	182.2	-3.2	-1.8%	-3.2	-1.8%
Dorset	57.6	0.0	2.5	0.0	60.1	-1.2	-2.0%	-1.2	-2.0%
East Sussex	105.4	0.0	4.7	0.0	110.1	0.0	0.0%	0.0	0.0%
Essex	258.3	0.0	13.9	0.0	272.1	-3.2	-1.2%	-3.2	-1.2%
Gloucestershire	124.0	0.0	4.6	0.0	128.6	-0.2	-0.1%	-0.2	-0.1%
Hampshire	126.6	0.0	11.5	0.0	138.2	-1.3	-0.9%	-1.3	-0.9%
Hertfordshire	148.3	0.0	10.4	0.0	158.7	6.3	4.0%	6.3	4.0%
Kent	287.9	0.0	15.4	0.0	303.3	-1.1	-0.3%	-1.1	-0.3%
Lancashire	328.9	0.0	17.2	0.0	346.0	-3.5	-1.0%	-3.5	-1.0%
Leicestershire	107.5	0.0	3.9	0.0	111.5	1.0	0.9%	1.0	0.9%
Lincolnshire	210.6	0.0	4.5	0.0	215.1	-3.7	-1.7%	-3.7	-1.7%
Norfolk	260.4	0.0	7.0	0.0	267.5	-4.6	-1.7%	-4.6	-1.7%
North Yorkshire	113.7	0.0	5.2	0.0	118.9	-2.7	-2.3%	-2.7	-2.3%
Northamptonshire	162.2	0.0	5.0	0.0	167.2	3.0	1.8%	3.0	1.8%
Nottinghamshire	191.6	0.0	7.5	0.0	199.1	-2.1	-1.0%	-2.1	-1.0%
Oxfordshire	99.8	0.0	6.1	0.0	105.9	3.5	3.3%	3.5	3.3%
Somerset	120.7	0.0	5.1	0.0	125.8	-3.0	-2.4%	-3.0	-2.4%
Staffordshire	169.7	0.0	8.4	0.0	178.1	-4.2	-2.3%	-4.2	-2.3%
Suffolk	181.0	0.0	8.4	0.0	189.3	-4.5	-2.4%	-4.5	-2.4%
Surrey	60.1	0.0	5.4	0.0	65.6	7.6	11.6%	7.6	11.6%
Warwickshire	96.6	0.0	4.9	0.0	101.5	0.1	0.1%	0.1	0.1%
West Sussex	88.4	0.0	8.6	0.0	96.9	0.1	0.1%	0.1	0.1%
Worcestershire	96.9	0.0	5.0	0.0	101.9	-2.0	-2.0%	-2.0	-2.0%

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
BUCKINGHAMSHIRE									
Aylesbury Vale	12.1	1.2	0.0	0.4	11.3	-0.9	-7.9%	-0.9	-7.9%
Chiltern	3.2	1.1	0.0	0.2	2.3	0.1	6.2%	0.1	6.2%
South Bucks	2.3	0.7	0.0	0.2	1.8	0.0	0.1%	0.0	0.1%
Wycombe	9.5	2.5	0.0	0.4	7.4	0.7	9.8%	0.7	9.8%
CAMBRIDGESHIRE									
Cambridge	12.0	2.1	0.0	2.0	11.9	-0.9	-7.7%	-0.9	-7.7%
East Cambridgeshire	6.8	0.1	0.0	0.1	6.8	-1.0	-14.3%	-1.0	-14.3%
Fenland	9.9	0.3	0.0	0.2	9.9	-1.4	-14.1%	-1.4	-14.1%
Huntingdonshire	13.4	0.7	0.0	0.5	13.1	-1.4	-10.3%	-1.4	-10.3%
South Cambridgeshire	7.9	0.3	0.0	0.1	7.7	-1.2	-15.9%	-1.2	-15.9%
CUMBRIA									
Allerdale	10.4	1.2	0.0	0.5	9.8	-1.0	-10.1%	-1.0	-10.1%
Barrow-in-Furness	9.1	0.7	0.0	0.2	8.6	-0.8	-9.5%	-0.8	-9.5%
Carlisle	10.2	2.0	0.0	0.5	8.8	-0.2	-1.7%	-0.2	-1.7%
Copeland	7.2	0.5	0.0	0.1	6.7	-0.7	-10.6%	-0.7	-10.6%
Eden	4.7	0.1	0.0	0.2	4.8	-1.0	-19.9%	-1.0	-19.9%
South Lakeland	6.8	0.8	0.0	0.9	6.9	-1.5	-21.2%	-1.5	-21.2%
DERBYSHIRE									
Amber Valley	10.0	1.5	0.0	0.3	8.8	-0.4	-4.2%	-0.4	-4.2%
Bolsover	8.0	0.7	0.0	0.2	7.4	-0.7	-9.3%	-0.7	-9.3%
Chesterfield	10.2	3.1	0.0	2.3	9.4	-0.8	-8.7%	-0.8	-8.7%
Derbyshire Dales	4.7	0.4	0.0	0.1	4.5	-0.7	-15.3%	-0.7	-15.3%
Erewash	9.7	1.8	0.0	0.8	8.7	-0.3	-3.1%	-0.3	-3.1%
High Peak	7.2	1.0	0.0	0.3	6.5	-0.4	-5.8%	-0.4	-5.8%
North East Derbyshire	7.9	0.9	0.0	0.2	7.2	-0.6	-8.4%	-0.6	-8.4%
South Derbyshire	7.5	0.5	0.0	0.1	7.1	-0.6	-9.1%	-0.6	-9.1%
DEVON									
East Devon	8.4	1.1	0.0	0.6	7.9	-1.2	-14.8%	-1.2	-14.8%
Exeter	12.1	2.6	0.0	2.3	11.9	-1.1	-8.9%	-1.1	-8.9%
Mid Devon	6.3	0.3	0.0	0.1	6.1	-0.9	-14.2%	-0.9	-14.2%
North Devon	8.5	0.1	0.0	0.3	8.7	-1.7	-19.0%	-1.7	-19.0%
South Hams	5.6	0.3	0.0	0.2	5.5	-1.1	-19.3%	-1.1	-19.3%
Teignbridge	10.1	1.0	0.0	0.5	9.7	-1.3	-13.1%	-1.3	-13.1%
Torridge	6.6	0.2	0.0	0.1	6.5	-1.0	-15.2%	-1.0	-15.2%
West Devon	4.4	0.2	0.0	0.1	4.3	-0.7	-17.1%	-0.7	-17.1%
DORSET									
Christchurch	2.9	0.5	0.0	0.2	2.6	-0.2	-7.6%	-0.2	-7.6%
East Dorset	3.8	0.4	0.0	0.1	3.5	-0.5	-14.0%	-0.5	-14.0%
North Dorset	4.7	0.1	0.0	0.1	4.6	-0.8	-17.0%	-0.8	-17.0%
Purbeck	3.3	0.3	0.0	0.1	3.1	-0.4	-12.7%	-0.4	-12.7%
West Dorset	7.9	0.4	0.0	0.3	7.9	-1.4	-17.5%	-1.4	-17.5%
Weymouth and Portland	6.1	0.8	0.0	0.5	5.8	-0.6	-10.3%	-0.6	-10.3%
EAST SUSSEX									
Eastbourne	10.5	1.9	0.0	1.0	9.6	-0.4	-4.3%	-0.4	-4.3%
Hastings	10.6	1.2	0.0	0.6	10.0	-1.0	-9.5%	-1.0	-9.5%
Lewes	6.6	0.7	0.0	0.1	5.9	-0.4	-6.9%	-0.4	-6.9%
Rother	6.5	0.3	0.0	0.2	6.4	-1.2	-18.5%	-1.2	-18.5%
Wealden	8.4	0.6	0.0	0.1	7.9	-1.1	-13.6%	-1.1	-13.6%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
ESSEX									
Basildon	16.1	1.8	0.0	0.5	14.8	-0.9	-6.1%	-0.9	-6.1%
Braintree	10.6	1.2	0.0	0.3	9.7	-0.7	-7.5%	-0.7	-7.5%
Brentwood	4.4	0.5	0.0	0.2	4.0	-0.3	-8.4%	-0.3	-8.4%
Castle Point	6.8	0.9	0.0	0.2	6.1	-0.2	-3.2%	-0.2	-3.2%
Chelmsford	10.7	1.9	0.0	0.8	9.5	-0.2	-2.1%	-0.2	-2.1%
Colchester	13.1	2.5	0.0	0.6	11.2	0.2	1.5%	0.2	1.5%
Epping Forest	9.4	0.5	0.0	0.1	8.9	-1.0	-11.3%	-1.0	-11.3%
Harlow	8.2	1.4	0.0	0.4	7.1	0.0	0.5%	0.0	0.5%
Maldon	4.6	0.5	0.0	0.1	4.2	-0.4	-9.1%	-0.4	-9.1%
Rochford	5.2	0.8	0.0	0.1	4.6	-0.1	-3.1%	-0.1	-3.1%
Tendring	14.6	1.6	0.0	0.5	13.5	-1.2	-8.8%	-1.2	-8.8%
Uttlesford	3.9	0.2	0.0	0.1	3.7	-0.7	-18.1%	-0.7	-18.1%
GLOUCESTERSHIRE									
Cheltenham	8.7	1.4	0.0	0.6	7.9	-0.4	-4.7%	-0.4	-4.7%
Cotswold	5.5	0.1	0.0	0.2	5.5	-1.2	-21.5%	-1.2	-21.5%
Forest of Dean	7.0	0.6	0.0	0.2	6.6	-0.8	-11.9%	-0.8	-11.9%
Gloucester	10.8	1.2	0.0	0.5	10.1	-0.7	-6.6%	-0.7	-6.6%
Stroud	7.3	0.8	0.0	0.2	6.7	-0.7	-9.8%	-0.7	-9.8%
Tewkesbury	5.4	0.6	0.0	0.1	4.9	-0.4	-8.6%	-0.4	-8.6%
HAMPSHIRE									
Basingstoke and Deane	10.3	2.3	0.0	0.4	8.4	0.5	6.4%	0.5	6.4%
East Hampshire	5.9	0.5	0.0	0.1	5.5	-0.6	-10.9%	-0.6	-10.9%
Eastleigh	7.8	1.1	0.0	0.3	7.1	-0.2	-2.3%	-0.2	-2.3%
Fareham	6.1	1.5	0.0	0.7	5.3	-0.1	-1.1%	-0.1	-1.1%
Gosport	7.1	1.2	0.0	0.2	6.2	0.2	3.0%	0.2	3.0%
Hart	3.9	0.2	0.0	0.1	3.8	-0.4	-11.4%	-0.4	-11.4%
Havant	9.9	1.2	0.0	0.3	9.0	-0.5	-5.1%	-0.5	-5.1%
New Forest	11.8	1.0	0.0	0.5	11.3	-1.4	-12.4%	-1.4	-12.4%
Rushmoor	6.3	0.8	0.0	0.4	5.9	-0.3	-5.0%	-0.3	-5.0%
Test Valley	7.3	1.0	0.0	0.3	6.6	-0.4	-6.1%	-0.4	-6.1%
Winchester	6.7	0.9	0.0	0.3	6.0	-0.5	-7.5%	-0.5	-7.5%
HERTFORDSHIRE									
Broxbourne	7.0	1.1	0.0	0.4	6.3	-0.3	-4.2%	-0.3	-4.2%
Dacorum	9.5	1.8	0.0	0.3	8.0	0.1	1.4%	0.1	1.4%
East Hertfordshire	8.1	0.9	0.0	0.3	7.5	-0.6	-8.5%	-0.6	-8.5%
Hertsmere	6.8	0.6	0.0	0.2	6.4	-0.6	-9.2%	-0.6	-9.2%
North Hertfordshire	8.3	1.0	0.0	0.3	7.5	-0.5	-6.1%	-0.5	-6.1%
St Albans	7.0	0.3	0.0	0.7	7.4	-1.5	-19.9%	-1.5	-19.9%
Stevenage	7.6	1.6	0.0	0.4	6.4	0.4	5.5%	0.4	5.5%
Three Rivers	5.1	0.8	0.0	0.1	4.4	-0.1	-1.3%	-0.1	-1.3%
Watford	7.2	1.2	0.0	0.6	6.6	-0.2	-3.0%	-0.2	-3.0%
Welwyn Hatfield	8.2	1.0	0.0	0.3	7.5	-0.3	-4.3%	-0.3	-4.3%

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position		Option CONCF9	Option CONCF10
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
KENT									
Ashford	8.6	0.8	0.0	0.2	7.9	-0.7	-8.3%	-0.7	-8.3%
Canterbury	13.6	2.4	0.0	0.8	12.1	-0.2	-1.3%	-0.2	-1.3%
Dartford	7.6	0.9	0.0	0.4	7.1	-0.4	-5.9%	-0.4	-5.9%
Dover	9.9	1.3	0.0	0.3	8.9	-0.5	-6.1%	-0.5	-6.1%
Gravesham	8.5	1.3	0.0	0.4	7.7	-0.2	-3.2%	-0.2	-3.2%
Maidstone	9.0	2.0	0.0	0.5	7.5	0.1	1.7%	0.1	1.7%
Sevenoaks	6.1	0.7	0.0	0.1	5.6	-0.6	-10.7%	-0.6	-10.7%
Shepway	10.1	1.5	0.0	0.4	8.9	-0.4	-4.1%	-0.4	-4.1%
Swale	12.2	0.9	0.0	0.1	11.5	-0.9	-8.1%	-0.9	-8.1%
Thanet	13.4	1.6	0.0	0.8	12.6	-1.4	-10.8%	-1.4	-10.8%
Tonbridge and Malling	6.5	0.8	0.0	0.1	5.9	-0.4	-6.3%	-0.4	-6.3%
Tunbridge Wells	6.5	1.3	0.0	0.4	5.7	-0.3	-4.4%	-0.3	-4.4%
LANCASHIRE									
Burnley	11.8	1.5	0.0	0.5	10.8	-0.6	-5.8%	-0.6	-5.8%
Chorley	8.6	1.2	0.0	0.7	8.2	-0.8	-9.8%	-0.8	-9.8%
Fylde	6.0	1.1	0.0	0.7	5.5	-0.5	-8.8%	-0.5	-8.8%
Hyndburn	10.3	1.1	0.0	0.3	9.5	-0.6	-6.3%	-0.6	-6.3%
Lancaster	16.8	2.3	0.0	1.2	15.7	-0.9	-5.9%	-0.9	-5.9%
Pendle	11.2	0.8	0.0	0.1	10.5	-0.8	-7.2%	-0.8	-7.2%
Preston	15.8	4.1	0.0	1.9	13.6	0.2	1.4%	0.2	1.4%
Ribble Valley	4.3	0.5	0.0	0.2	4.0	-0.4	-9.7%	-0.4	-9.7%
Rossendale	6.2	0.9	0.0	0.2	5.6	-0.4	-7.1%	-0.4	-7.1%
South Ribble	7.6	1.0	0.0	0.1	6.7	-0.2	-3.2%	-0.2	-3.2%
West Lancashire	9.6	1.1	0.0	0.3	8.8	-0.8	-9.6%	-0.8	-9.6%
Wyre	10.8	1.6	0.0	0.4	9.6	-0.4	-3.7%	-0.4	-3.7%
LEICESTERSHIRE									
Blaby	6.6	0.5	0.0	0.3	6.3	-0.5	-8.0%	-0.5	-8.0%
Charnwood	12.7	1.3	0.0	0.6	12.0	-0.7	-6.2%	-0.7	-6.2%
Harborough	5.6	0.2	0.0	0.1	5.5	-0.7	-12.9%	-0.7	-12.9%
Hinckley and Bosworth	7.6	0.7	0.0	0.4	7.3	-0.8	-10.7%	-0.8	-10.7%
Melton	4.0	0.2	0.0	0.1	3.9	-0.4	-11.5%	-0.4	-11.5%
North West Leicestershire	7.3	0.5	0.0	0.2	7.0	-0.8	-10.8%	-0.8	-10.8%
Oadby and Wigston	4.7	0.4	0.0	0.3	4.6	-0.3	-6.7%	-0.3	-6.7%
LINCOLNSHIRE									
Boston	7.4	0.3	0.0	0.2	7.3	-0.9	-12.0%	-0.9	-12.0%
East Lindsey	17.9	1.0	0.0	1.0	17.9	-2.8	-15.7%	-2.8	-15.7%
Lincoln	10.3	1.3	0.0	0.8	9.9	-0.8	-7.7%	-0.8	-7.7%
North Kesteven	9.0	0.6	0.0	0.2	8.5	-0.9	-10.2%	-0.9	-10.2%
South Holland	9.3	0.4	0.0	0.2	9.1	-1.1	-11.8%	-1.1	-11.8%
South Kesteven	10.2	0.5	0.0	0.4	10.2	-1.4	-13.8%	-1.4	-13.8%
West Lindsey	8.4	0.5	0.0	0.1	8.0	-1.0	-12.0%	-1.0	-12.0%
NORFOLK									
Breckland	11.6	0.3	0.0	0.1	11.4	-1.7	-14.6%	-1.7	-14.6%
Broadland	8.7	0.7	0.0	0.1	8.1	-0.7	-9.2%	-0.7	-9.2%
Great Yarmouth	10.9	1.0	0.0	1.0	10.9	-1.6	-14.7%	-1.6	-14.7%
King's Lynn and West Norfolk	15.8	0.8	0.0	0.5	15.4	-2.1	-13.4%	-2.1	-13.4%
North Norfolk	9.1	0.3	0.0	0.2	9.1	-1.7	-18.3%	-1.7	-18.3%
Norwich	16.0	2.8	0.0	2.3	15.6	-1.5	-9.7%	-1.5	-9.7%
South Norfolk	8.6	1.2	0.0	0.4	7.8	-0.8	-9.8%	-0.8	-9.8%

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					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008-09 Concess- ionary Travel NRE	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
NORTH YORKSHIRE									
Craven	4.3	0.4	0.0	0.3	4.1	-0.6	-14.2%	-0.6	-14.2%
Hambleton	5.9	0.2	0.0	0.3	5.9	-1.2	-19.5%	-1.2	-19.5%
Harrogate	11.5	1.5	0.0	1.5	11.5	-1.7	-14.5%	-1.7	-14.5%
Richmondshire	4.4	0.2	0.0	0.2	4.4	-0.7	-14.9%	-0.7	-14.9%
Ryedale	4.7	0.3	0.0	0.2	4.6	-0.8	-17.1%	-0.8	-17.1%
Scarborough	12.6	2.0	0.0	1.2	11.8	-1.0	-8.7%	-1.0	-8.7%
Selby	6.8	0.5	0.0	0.2	6.5	-0.6	-9.8%	-0.6	-9.8%
NORTHAMPTONSHIRE									
Corby	5.6	0.5	0.0	0.3	5.5	-0.6	-10.4%	-0.6	-10.4%
Daventry	6.4	0.4	0.0	0.2	6.2	-0.8	-12.1%	-0.8	-12.1%
East Northamptonshire	6.9	0.3	0.0	0.3	6.8	-0.9	-12.6%	-0.9	-12.6%
Kettering	7.4	1.0	0.0	0.6	7.0	-0.6	-8.6%	-0.6	-8.6%
Northampton	18.9	2.0	0.0	0.7	17.6	-0.9	-5.0%	-0.9	-5.0%
South Northamptonshire	6.1	0.2	0.0	0.1	5.9	-0.8	-13.0%	-0.8	-13.0%
Wellingborough	7.1	0.6	0.0	0.3	6.8	-0.6	-9.1%	-0.6	-9.1%
NOTTINGHAMSHIRE									
Ashfield	11.6	1.3	0.0	0.4	10.8	-0.8	-7.2%	-0.8	-7.2%
Bassetlaw	11.4	1.2	0.0	0.3	10.6	-0.9	-8.8%	-0.9	-8.8%
Broxtowe	9.1	0.9	0.0	0.3	8.5	-0.5	-5.9%	-0.5	-5.9%
Gedling	9.4	1.2	0.0	0.3	8.5	-0.3	-4.0%	-0.3	-4.0%
Mansfield	10.3	1.3	0.0	0.7	9.6	-1.0	-9.9%	-1.0	-9.9%
Newark and Sherwood	10.5	1.0	0.0	0.3	9.9	-0.9	-9.0%	-0.9	-9.0%
Rushcliffe	7.3	0.6	0.0	0.2	6.9	-0.6	-8.5%	-0.6	-8.5%
OXFORDSHIRE									
Cherwell	11.2	0.9	0.0	0.2	10.5	-0.7	-6.5%	-0.7	-6.5%
Oxford	16.9	3.2	0.0	3.1	16.9	-1.3	-8.0%	-1.3	-8.0%
South Oxfordshire	7.8	0.6	0.0	0.2	7.4	-0.8	-11.5%	-0.8	-11.5%
Vale of White Horse	7.2	0.7	0.0	0.5	7.0	-0.9	-12.2%	-0.9	-12.2%
West Oxfordshire	6.1	0.7	0.0	0.1	5.5	-0.5	-8.8%	-0.5	-8.8%
SOMERSET									
Mendip	8.5	1.0	0.0	0.3	7.9	-0.7	-9.3%	-0.7	-9.3%
Sedgemoor	10.3	0.9	0.0	0.4	9.7	-1.0	-10.1%	-1.0	-10.1%
South Somerset	11.2	1.6	0.0	0.4	10.0	-0.7	-7.3%	-0.7	-7.3%
Taunton Deane	8.9	1.5	0.0	0.4	7.8	-0.2	-2.9%	-0.2	-2.9%
West Somerset	3.3	0.1	0.0	0.1	3.4	-0.7	-20.6%	-0.7	-20.6%
STAFFORDSHIRE									
Cannock Chase	8.6	1.1	0.0	0.3	7.9	-0.5	-5.9%	-0.5	-5.9%
East Staffordshire	9.6	1.4	0.0	0.4	8.6	-0.3	-3.5%	-0.3	-3.5%
Lichfield	6.1	0.5	0.0	0.2	5.8	-0.8	-13.1%	-0.8	-13.1%
Newcastle-under-Lyme	11.3	1.4	0.0	0.4	10.3	-0.6	-6.1%	-0.6	-6.1%
South Staffordshire	7.2	1.1	0.0	0.2	6.3	-0.3	-4.4%	-0.3	-4.4%
Stafford	8.8	1.6	0.0	0.5	7.7	-0.3	-4.0%	-0.3	-4.0%
Staffordshire Moorlands	7.6	0.7	0.0	0.3	7.1	-0.9	-12.5%	-0.9	-12.5%
Tamworth	6.9	0.6	0.0	0.3	6.6	-0.5	-8.3%	-0.5	-8.3%

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+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant Before Floor Damping			
						Difference from Base Position			
					Option CONCF9 (£ million)	(%)	Option CONCF10 (£ million)	(%)	
SUFFOLK									
Babergh	6.4	0.8	0.0	0.1	5.6	-0.3	-5.0%	-0.3	-5.0%
Forest Heath	5.5	0.4	0.0	0.1	5.2	-0.3	-5.0%	-0.3	-5.0%
Ipswich	11.9	2.9	0.0	0.6	9.7	0.8	8.3%	0.8	8.3%
Mid Suffolk	6.2	0.7	0.0	0.1	5.7	-0.6	-10.2%	-0.6	-10.2%
St Edmundsbury	7.1	0.9	0.0	0.2	6.4	-0.4	-6.3%	-0.4	-6.3%
Suffolk Coastal	8.4	1.1	0.0	0.1	7.4	-0.4	-5.5%	-0.4	-5.5%
Waveney	12.0	1.5	0.0	0.6	11.1	-0.8	-7.1%	-0.8	-7.1%
SURREY									
Elmbridge	6.5	0.2	0.0	0.1	6.5	-0.9	-14.3%	-0.9	-14.3%
Epsom and Ewell	4.0	0.2	0.0	0.1	3.8	-0.4	-10.0%	-0.4	-10.0%
Guildford	8.6	1.2	0.0	0.9	8.3	-0.8	-9.9%	-0.8	-9.9%
Mole Valley	3.3	0.3	0.0	0.1	3.1	-0.6	-19.2%	-0.6	-19.2%
Reigate and Banstead	6.9	0.7	0.0	0.3	6.5	-0.7	-10.9%	-0.7	-10.9%
Runnymede	5.8	0.3	0.0	0.1	5.5	-0.5	-8.4%	-0.5	-8.4%
Spelthorne	5.7	0.4	0.0	0.1	5.3	-0.5	-8.9%	-0.5	-8.9%
Surrey Heath	4.7	0.6	0.0	0.5	4.6	-0.5	-10.7%	-0.5	-10.7%
Tandridge	4.0	0.3	0.0	0.1	3.8	-0.6	-15.9%	-0.6	-15.9%
Waverley	5.4	0.6	0.0	0.3	5.1	-0.8	-15.9%	-0.8	-15.9%
Woking	5.8	0.7	0.0	0.3	5.5	-0.5	-8.3%	-0.5	-8.3%
WARWICKSHIRE									
North Warwickshire	5.5	0.4	0.0	0.1	5.2	-0.6	-10.6%	-0.6	-10.6%
Nuneaton and Bedworth	11.4	1.6	0.0	0.4	10.2	-0.4	-3.5%	-0.4	-3.5%
Rugby	6.6	0.9	0.0	0.2	6.0	-0.3	-5.9%	-0.3	-5.9%
Stratford-on-Avon	6.9	0.7	0.0	0.5	6.7	-1.2	-18.4%	-1.2	-18.4%
Warwick	10.5	1.4	0.0	0.4	9.4	-0.3	-3.0%	-0.3	-3.0%
WEST SUSSEX									
Adur	5.0	0.7	0.0	0.1	4.5	-0.1	-1.7%	-0.1	-1.7%
Arun	10.5	1.6	0.0	0.6	9.5	-0.7	-7.2%	-0.7	-7.2%
Chichester	5.9	1.2	0.0	0.7	5.5	-0.8	-15.0%	-0.8	-15.0%
Crawley	10.5	1.7	0.0	0.3	9.2	0.3	2.9%	0.3	2.9%
Horsham	6.0	0.9	0.0	0.5	5.6	-0.7	-12.0%	-0.7	-12.0%
Mid Sussex	5.3	0.7	0.0	0.3	4.9	-0.6	-11.8%	-0.6	-11.8%
Worthing	7.9	1.8	0.0	1.0	7.2	-0.3	-4.8%	-0.3	-4.8%
WORCESTERSHIRE									
Bromsgrove	5.2	0.5	0.0	0.3	4.9	-0.6	-12.4%	-0.6	-12.4%
Malvern Hills	5.2	0.3	0.0	0.2	5.1	-0.9	-17.9%	-0.9	-17.9%
Redditch	6.4	1.2	0.0	0.2	5.5	0.1	1.4%	0.1	1.4%
Worcester	7.8	1.7	0.0	0.5	6.7	0.1	1.9%	0.1	1.9%
Wychavon	8.0	0.6	0.0	0.3	7.7	-1.1	-13.8%	-1.1	-13.8%
Wyre Forest	8.1	0.7	0.0	0.3	7.7	-0.9	-11.2%	-0.9	-11.2%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel NRE (£ million)	Aggregated 2008-09 Concessionary Travel NRE (£ million)	Aggregated 2010-11 Concessionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position			
					Option CONCF9 (£ million)	Option CONCF10 (%)	Option CONCF9 (%)	Option CONCF10 (£ million)	Option CONCF10 (%)
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	197.6	0.0	0.0	0.0	197.6	0.7	0.3%	0.7	0.3%
Bedfordshire Police	76.6	0.0	0.0	0.0	76.6	0.3	0.4%	0.3	0.4%
Cambridgeshire Police	86.2	0.0	0.0	0.0	86.2	0.5	0.5%	0.5	0.5%
Cheshire Police	114.1	0.0	0.0	0.0	114.1	0.4	0.3%	0.4	0.3%
Cleveland Police	99.0	0.0	0.0	0.0	99.0	0.0	0.0%	0.0	0.0%
Cumbria Police	56.1	0.0	0.0	0.0	56.1	0.3	0.5%	0.3	0.5%
Derbyshire Police	120.7	0.0	0.0	0.0	120.7	0.7	0.6%	0.7	0.6%
Devon & Cornwall Police	191.7	0.0	0.0	0.0	191.7	0.9	0.5%	0.9	0.5%
Dorset Police	64.3	0.0	0.0	0.0	64.3	0.3	0.4%	0.3	0.4%
Durham Police	87.0	0.0	0.0	0.0	87.0	0.2	0.2%	0.2	0.2%
Essex Police	187.3	0.0	0.0	0.0	187.3	0.6	0.3%	0.6	0.3%
Gloucestershire Police	58.5	0.0	0.0	0.0	58.5	0.3	0.5%	0.3	0.5%
Hampshire Police	215.0	0.0	0.0	0.0	215.0	0.7	0.3%	0.7	0.3%
Hertfordshire Police	128.9	0.0	0.0	0.0	128.9	-0.1	-0.1%	-0.1	-0.1%
Humberside Police	132.9	0.0	0.0	0.0	132.9	0.5	0.4%	0.5	0.4%
Kent Police	200.2	0.0	0.0	0.0	200.2	0.4	0.2%	0.4	0.2%
Lancashire Police	212.3	0.0	0.0	0.0	212.3	0.6	0.3%	0.6	0.3%
Leicestershire Police	124.2	0.0	0.0	0.0	124.2	0.6	0.4%	0.6	0.4%
Lincolnshire Police	69.0	0.0	0.0	0.0	69.0	0.7	1.1%	0.7	1.1%
Norfolk Police	88.5	0.0	0.0	0.0	88.5	0.7	0.8%	0.7	0.8%
North Yorkshire Police	73.1	0.0	0.0	0.0	73.1	0.6	0.8%	0.6	0.8%
Northamptonshire Police	78.4	0.0	0.0	0.0	78.4	0.4	0.5%	0.4	0.5%
Nottinghamshire Police	152.7	0.0	0.0	0.0	152.7	0.5	0.3%	0.5	0.3%
Staffordshire Police	125.1	0.0	0.0	0.0	125.1	0.7	0.5%	0.7	0.5%
Suffolk Police	71.0	0.0	0.0	0.0	71.0	0.5	0.7%	0.5	0.7%
Surrey Police	101.3	0.0	0.0	0.0	101.3	0.0	0.0%	0.0	0.0%
Sussex Police	167.1	0.0	0.0	0.0	167.1	0.4	0.2%	0.4	0.2%
Thames Valley Police	248.5	0.0	0.0	0.0	248.5	0.3	0.1%	0.3	0.1%
Warwickshire Police	56.1	0.0	0.0	0.0	56.1	0.2	0.4%	0.2	0.4%
West Mercia Police	114.3	0.0	0.0	0.0	114.3	0.9	0.8%	0.9	0.8%
Wiltshire Police	64.1	0.0	0.0	0.0	64.1	0.3	0.5%	0.3	0.5%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant Before Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010-11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position			
					Option CONCF9 (£ million)	Option CONCF10 (%)	Option CONCF9 (%)	Option CONCF10 (£ million)	Option CONCF10 (%)
SHIRE FIRE AUTHORITIES									
Avon Fire	24.6	0.0	0.0	0.0	24.6	0.1	0.3%	0.1	0.3%
Bedfordshire Fire	11.7	0.0	0.0	0.0	11.7	0.1	1.0%	0.1	1.0%
Berkshire Fire Auhtority	13.0	0.0	0.0	0.0	13.0	0.0	-0.1%	0.0	-0.1%
Buckinghamshire Fire	9.1	0.0	0.0	0.0	9.1	0.1	0.7%	0.1	0.7%
Cambridgeshire Fire	15.1	0.0	0.0	0.0	15.1	0.1	0.7%	0.1	0.7%
Cheshire Fire	19.3	0.0	0.0	0.0	19.3	0.1	0.3%	0.1	0.3%
Cleveland Fire	21.7	0.0	0.0	0.0	21.7	-0.1	-0.4%	-0.1	-0.4%
Derbyshire Fire	20.6	0.0	0.0	0.0	20.6	0.2	1.1%	0.2	1.1%
Devon and Somerset Fire	32.1	0.0	0.0	0.0	32.1	0.2	0.5%	0.2	0.5%
Dorset Fire	11.1	0.0	0.0	0.0	11.1	0.0	-0.1%	0.0	-0.1%
Durham Fire	14.9	0.0	0.0	0.0	14.9	0.1	0.5%	0.1	0.5%
East Sussex Fire	15.0	0.0	0.0	0.0	15.0	0.0	-0.1%	0.0	-0.1%
Essex Fire Auhtority	33.3	0.0	0.0	0.0	33.3	0.0	0.1%	0.0	0.1%
Hampshire Fire	29.9	0.0	0.0	0.0	29.9	0.2	0.7%	0.2	0.7%
Hereford & Worcester Fire	10.8	0.0	0.0	0.0	10.8	0.1	1.1%	0.1	1.1%
Humberside Fire	28.2	0.0	0.0	0.0	28.2	0.0	0.1%	0.0	0.1%
Kent Fire	30.2	0.0	0.0	0.0	30.2	0.1	0.4%	0.1	0.4%
Lancashire Fire	32.6	0.0	0.0	0.0	32.6	0.3	1.0%	0.3	1.0%
Leicestershire Fire	19.2	0.0	0.0	0.0	19.2	0.2	1.2%	0.2	1.2%
North Yorkshire Fire	11.6	0.0	0.0	0.0	11.6	0.2	1.3%	0.2	1.3%
Nottinghamshire Fire	26.3	0.0	0.0	0.0	26.3	0.2	0.7%	0.2	0.7%
Shropshire Fire	8.6	0.0	0.0	0.0	8.6	0.1	1.0%	0.1	1.0%
Staffordshire Fire	19.1	0.0	0.0	0.0	19.1	0.3	1.3%	0.3	1.3%
Wiltshire Fire	9.7	0.0	0.0	0.0	9.7	0.1	0.7%	0.1	0.7%

Concessionary Travel - Adding into Upper-Tier Authorities

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE

+ 2008-09 Aggregated Concessionary Travel NRE

+ Aggregated 2010-11 Concessionary Travel Special Grant

Formula Grant After Floor Damping

	2010-11	2008-09	Aggreg-	Aggreg-	Base	Difference from Base Position			
	Indicative	Concess-	ated 2008-	ated 2010-		Option CONCF5	(%)	Option CONCF6	(%)
	Allocations	ionary	09	11	Position				
		Travel	Concess-	Concess-					
		NRE	ionary	ionary					
			Travel	Travel					
			NRE	Special					
				Grant					
	(£ million)	(%)	(£ million)	(%)					
England	28,995.5	813.4	813.4	223.0	29,218.5	0.0	0.0%	0.0	0.0%
London area	6,475.5	206.0	206.0	28.1	6,503.6	44.1	0.7%	40.1	0.6%
Metropolitan areas	8,197.3	259.3	259.3	52.3	8,249.6	14.0	0.2%	22.8	0.3%
Shire areas	14,320.4	348.1	348.1	142.6	14,463.0	-58.2	-0.4%	-62.8	-0.4%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,234.6	83.0	83.0	11.3	2,245.9	19.2	0.9%	21.7	1.0%
Outer London boroughs	1,953.6	123.0	123.0	16.8	1,970.4	25.0	1.3%	18.4	0.9%
London boroughs	4,188.2	206.0	206.0	28.1	4,216.3	44.1	1.0%	40.1	1.0%
GLA - all functions	2,287.3	0.0	0.0	0.0	2,287.3	0.0	0.0%	0.0	0.0%
Metropolitan districts	5,798.0	259.3	259.3	52.3	5,850.3	14.8	0.3%	23.5	0.4%
Metropolitan fire authorities	332.3	0.0	0.0	0.0	332.3	-0.1	0.0%	-0.1	0.0%
Metropolitan police authorities	2,067.0	0.0	0.0	0.0	2,067.0	-0.7	0.0%	-0.7	0.0%
Shire unitaries with fire	404.3	11.1	11.1	6.5	410.8	-2.7	-0.7%	-4.3	-1.0%
Shire unitaries without fire	4,033.1	142.0	142.0	55.0	4,088.1	-3.1	-0.1%	-1.5	0.0%
Shire counties with fire	1,615.8	0.0	70.2	0.0	1,686.0	31.0	1.8%	28.6	1.7%
Shire counties without fire	2,378.5	0.0	124.8	0.0	2,503.4	45.6	1.8%	43.3	1.7%
Shire districts	1,654.0	195.0	0.0	81.0	1,540.0	-129.7	-8.4%	-129.7	-8.4%
Combined fire authorities	464.7	0.0	0.0	0.0	464.7	0.0	0.0%	0.0	0.0%
Shire police authorities	3,770.0	0.0	0.0	0.0	3,770.0	0.7	0.0%	0.7	0.0%
GO REGIONAL SUMMARY									
South West GOR	2,199.8	51.1	51.1	23.3	2,223.1	-5.5	-0.2%	-10.0	-0.4%
South East GOR	3,118.8	85.6	85.6	32.0	3,150.8	-9.6	-0.3%	-10.9	-0.3%
London GOR	6,475.5	206.0	206.0	28.1	6,503.6	44.1	0.7%	40.1	0.6%
Eastern GOR	2,390.8	54.3	54.3	21.9	2,412.7	-11.1	-0.5%	-10.4	-0.4%
East Midlands GOR	2,181.5	49.5	49.5	24.7	2,206.2	-16.3	-0.7%	-15.9	-0.7%
West Midlands GOR	3,238.8	93.2	93.2	22.4	3,261.2	-1.0	0.0%	0.5	0.0%
Yorkshire and Humber GOR	3,100.9	85.7	85.7	23.8	3,124.7	2.0	0.1%	3.7	0.1%
North East GOR	1,812.2	60.4	60.4	11.9	1,824.1	0.8	0.0%	3.1	0.2%
North West GOR	4,477.2	127.7	127.7	34.8	4,512.0	-3.5	-0.1%	-0.2	0.0%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	618.4	813.4	222.9	18,835.9	48.7	0.3%	48.7	0.3%
Police Authorities	7,864.8	0.0	0.0	0.0	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0	0.0	1,056.5	-0.1	0.0%	-0.1	0.0%
Shire Districts	1,654.0	195.0	0.0	0.0	1,459.0	-48.7	-3.3%	-48.7	-3.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
GREATER LONDON									
City of London	104.7	0.4	0.4	0.0	104.7	0.4	0.3%	0.3	0.3%
Camden	167.3	8.4	8.4	1.1	168.4	2.1	1.2%	2.1	1.2%
Greenwich	166.8	5.2	5.2	0.7	167.5	1.5	0.9%	1.8	1.1%
Hackney	220.0	6.6	6.6	0.9	220.9	1.6	0.7%	2.0	0.9%
Hammersmith and Fulham	120.9	6.2	6.2	0.8	121.8	1.2	1.0%	1.1	0.9%
Islington	160.2	6.8	6.8	0.9	161.2	1.4	0.9%	1.5	0.9%
Kensington and Chelsea	106.0	6.0	6.0	0.8	106.8	1.2	1.1%	1.2	1.1%
Lambeth	213.9	8.5	8.5	1.2	215.1	1.9	0.9%	2.0	0.9%
Lewisham	180.2	6.7	6.7	0.9	181.1	1.5	0.8%	1.7	1.0%
Southwark	230.7	6.9	6.9	0.9	231.7	1.7	0.7%	2.3	1.0%
Tower Hamlets	232.2	5.2	5.2	0.7	232.9	1.4	0.6%	2.3	1.0%
Wandsworth	150.2	7.9	7.9	1.1	151.3	1.6	1.0%	1.6	1.0%
Westminster	181.5	8.4	8.4	1.1	182.6	1.7	1.0%	1.7	1.0%
Barking and Dagenham	102.8	3.6	3.6	0.5	103.3	0.9	0.9%	1.1	1.0%
Barnet	94.6	9.6	9.6	1.3	95.9	1.9	2.0%	1.3	1.3%
Bexley	65.6	4.1	4.1	0.6	66.2	0.8	1.2%	0.7	1.0%
Brent	164.5	9.2	9.2	1.3	165.7	1.8	1.1%	1.2	0.7%
Bromley	65.1	5.8	5.8	0.8	65.9	1.0	1.6%	0.6	0.8%
Croydon	118.5	7.0	7.0	1.0	119.5	1.8	1.5%	1.6	1.3%
Ealing	144.4	9.8	9.8	1.3	145.8	1.8	1.3%	1.1	0.7%
Enfield	121.9	7.2	7.2	1.0	122.9	1.5	1.3%	1.3	1.1%
Haringey	144.6	8.5	8.5	1.2	145.8	1.7	1.1%	1.1	0.7%
Harrow	67.8	6.1	6.1	0.8	68.6	1.1	1.6%	0.3	0.5%
Havering	55.3	5.1	5.1	0.7	56.0	0.9	1.6%	0.5	0.8%
Hillingdon	84.4	5.6	5.6	0.8	85.2	1.2	1.4%	1.0	1.1%
Hounslow	91.4	5.4	5.4	0.7	92.2	1.1	1.1%	0.8	0.9%
Kingston upon Thames	37.2	2.9	2.9	0.4	37.6	0.5	1.4%	0.4	1.1%
Merton	67.7	5.3	5.3	0.7	68.5	1.0	1.4%	0.6	0.8%
Newham	224.0	7.2	7.2	1.0	225.0	1.7	0.8%	1.8	0.8%
Redbridge	98.0	6.3	6.3	0.9	98.9	1.4	1.4%	1.1	1.1%
Richmond upon Thames	28.0	4.7	4.7	0.6	28.7	0.8	2.6%	0.4	1.3%
Sutton	54.5	3.4	3.4	0.5	55.0	0.7	1.2%	0.5	0.9%
Waltham Forest	123.0	5.9	5.9	0.8	123.8	1.4	1.1%	1.3	1.0%
GLA - all functions	2,287.3	0.0	0.0	0.0	2,287.3	0.0	0.0%	0.0	0.0%
GLA - police	2,027.7	0.0	0.0	0.0	2,027.7	0.0	0.0%	0.0	0.0%
GLA - fire	259.6	0.0	0.0	0.0	259.6	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant After Floor Damping			
						Difference from Base Position			
					Option CONCF5 (£ million)	(%)	Option CONCF6 (£ million)	(%)	
GREATER MANCHESTER									
Bolton	127.6	4.8	4.8	1.1	128.7	0.3	0.2%	0.4	0.3%
Bury	66.2	3.3	3.3	0.8	66.9	0.2	0.3%	0.2	0.3%
Manchester	342.5	8.4	8.4	2.0	344.5	1.4	0.4%	2.6	0.8%
Oldham	121.6	4.0	4.0	0.9	122.6	0.3	0.3%	0.5	0.4%
Rochdale	109.7	3.8	3.8	0.9	110.6	0.3	0.3%	0.5	0.5%
Salford	130.2	4.0	4.0	1.0	131.2	0.3	0.2%	0.6	0.5%
Stockport	83.5	5.1	5.1	1.2	84.7	0.2	0.2%	0.1	0.1%
Tameside	105.5	3.9	3.9	0.9	106.4	0.3	0.3%	0.5	0.5%
Trafford	69.8	3.9	3.9	0.9	70.7	0.2	0.3%	0.2	0.2%
Wigan	133.1	5.6	5.6	1.3	134.4	0.0	0.0%	0.1	0.1%
Greater Manchester Fire	75.3	0.0	0.0	0.0	75.3	0.0	0.0%	0.0	0.0%
Greater Manchester Police	472.5	0.0	0.0	0.0	472.5	-0.2	0.0%	-0.2	0.0%
MERSEYSIDE									
Knowsley	118.5	4.7	4.7	0.9	119.4	0.2	0.2%	0.5	0.4%
Liverpool	325.1	13.5	13.5	2.6	327.7	0.6	0.2%	1.8	0.5%
Sefton	124.7	8.6	8.6	1.6	126.3	-0.2	-0.1%	-0.2	-0.1%
St Helens	88.0	5.5	5.5	1.1	89.1	-0.1	-0.1%	-0.1	-0.1%
Wirral	157.9	9.6	9.6	1.8	159.7	-0.2	-0.1%	-0.1	-0.1%
Merseyside Fire	46.3	0.0	0.0	0.0	46.3	0.0	0.0%	0.0	0.0%
Merseyside Police	274.3	0.0	0.0	0.0	274.3	-0.1	0.0%	-0.1	0.0%
SOUTH YORKSHIRE									
Barnsley	109.9	5.0	5.0	0.9	110.8	0.0	0.0%	0.1	0.1%
Doncaster	143.2	6.5	6.5	1.2	144.5	0.1	0.1%	0.2	0.1%
Rotherham	123.4	5.7	5.7	1.1	124.4	0.2	0.2%	0.3	0.3%
Sheffield	277.6	11.9	11.9	2.2	279.9	0.9	0.3%	1.4	0.5%
South Yorkshire Fire	36.8	0.0	0.0	0.0	36.8	0.0	0.0%	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0	0.0	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR									
Gateshead	105.8	6.8	6.8	1.0	106.8	0.3	0.3%	0.5	0.5%
Newcastle upon Tyne	167.0	9.8	9.8	1.4	168.4	0.5	0.3%	0.8	0.5%
North Tyneside	87.9	7.0	7.0	1.0	88.9	0.2	0.3%	0.3	0.3%
South Tyneside	90.3	5.4	5.4	0.8	91.1	0.3	0.3%	0.5	0.5%
Sunderland	157.5	10.0	10.0	1.5	158.9	0.2	0.1%	0.4	0.2%
Tyne and Wear Fire	35.6	0.0	0.0	0.0	35.6	0.0	-0.1%	0.0	-0.1%
Northumbria Police	256.2	0.0	0.0	0.0	256.2	0.0	0.0%	0.0	0.0%
WEST MIDLANDS									
Birmingham	678.1	25.6	25.6	5.0	683.1	2.3	0.3%	3.6	0.5%
Coventry	153.0	7.8	7.8	1.5	154.6	0.6	0.4%	0.8	0.5%
Dudley	125.6	7.7	7.7	1.5	127.1	0.3	0.2%	0.2	0.1%
Sandwell	183.3	7.3	7.3	1.4	184.8	0.5	0.2%	0.8	0.4%
Solihull	54.6	5.2	5.2	1.0	55.7	0.2	0.3%	-0.3	-0.5%
Walsall	137.3	6.4	6.4	1.3	138.5	0.2	0.2%	0.3	0.2%
Wolverhampton	144.1	5.9	5.9	1.2	145.3	0.3	0.2%	0.5	0.4%
West Midlands Fire	80.8	0.0	0.0	0.0	80.8	0.0	0.0%	0.0	0.0%
West Midlands Police	504.3	0.0	0.0	0.0	504.3	-0.4	-0.1%	-0.4	-0.1%

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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
WEST YORKSHIRE									
Bradford	272.0	8.3	8.3	2.1	274.1	1.1	0.4%	1.6	0.6%
Calderdale	81.5	3.3	3.3	0.8	82.4	0.3	0.4%	0.5	0.6%
Kirklees	157.2	6.7	6.7	1.7	158.8	0.7	0.5%	0.9	0.6%
Leeds	303.5	12.8	12.8	3.2	306.7	1.7	0.5%	2.1	0.7%
Wakefield	141.3	5.3	5.3	1.3	142.6	0.2	0.2%	0.3	0.2%
West Yorkshire Fire	57.5	0.0	0.0	0.0	57.5	0.0	0.0%	0.0	0.0%
West Yorkshire Police	350.5	0.0	0.0	0.0	350.5	-0.1	0.0%	-0.1	0.0%

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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant After Floor Damping			
						Difference from Base Position			
						Option CONCF5 (£ million)	(%)	Option CONCF6 (£ million)	(%)
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	41.6	3.0	3.0	1.2	42.8	-0.3	-0.6%	-0.3	-0.8%
Bedford	54.1	1.7	1.7	0.5	54.6	0.2	0.3%	0.3	0.5%
Blackburn with Darwen	81.6	2.4	2.4	0.5	82.2	0.2	0.2%	0.4	0.5%
Blackpool	81.8	3.7	3.7	2.3	84.1	-0.9	-1.1%	-1.2	-1.5%
Bournemouth	55.0	2.8	2.8	1.3	56.3	0.1	0.1%	-0.4	-0.8%
Bracknell Forest	26.1	0.7	0.7	0.3	26.4	0.1	0.3%	0.1	0.4%
Brighton & Hove	109.2	5.8	5.8	1.8	111.0	0.3	0.3%	0.0	0.0%
Bristol	166.9	5.8	5.8	1.9	168.9	1.1	0.6%	1.4	0.8%
Central Bedfordshire	50.6	1.5	1.5	0.6	51.2	0.2	0.5%	0.3	0.6%
Cheshire East	63.2	2.4	2.4	1.0	64.2	-0.2	-0.3%	-0.4	-0.6%
Cheshire West & Chester	93.5	3.3	3.3	1.2	94.7	-0.2	-0.2%	-0.3	-0.3%
Cornwall	213.1	3.4	3.4	3.5	216.6	-1.2	-0.6%	-2.6	-1.2%
Darlington	38.8	2.8	2.8	1.4	40.2	-0.8	-2.0%	-0.8	-2.0%
Derby	109.7	5.8	5.8	3.8	113.5	-2.5	-2.2%	-2.3	-2.1%
Durham	230.6	7.6	7.6	1.5	232.2	0.0	0.0%	0.6	0.3%
East Riding of Yorkshire	101.4	3.2	3.2	0.9	102.3	-0.2	-0.2%	-0.2	-0.2%
Halton	64.0	1.7	1.7	0.3	64.3	0.0	0.1%	0.2	0.4%
Hartlepool	51.5	1.3	1.3	0.4	51.9	0.1	0.2%	0.2	0.5%
Herefordshire	57.6	1.6	1.6	0.7	58.3	-0.6	-1.0%	-0.7	-1.2%
Isle of Wight Council	61.4	4.9	4.9	1.8	63.2	-1.1	-1.7%	-1.3	-2.1%
Kingston upon Hull	152.0	5.3	5.3	1.9	153.9	0.1	0.0%	0.4	0.3%
Leicester	182.4	5.4	5.4	2.3	184.7	-0.1	-0.1%	0.0	0.0%
Luton	89.9	3.3	3.3	2.0	91.9	-1.0	-1.1%	-0.6	-0.7%
Medway	85.2	3.0	3.0	0.7	85.9	0.7	0.8%	1.0	1.2%
Middlesbrough	83.6	2.3	2.3	0.6	84.2	0.2	0.2%	0.4	0.4%
Milton Keynes	87.3	1.8	1.8	0.8	88.1	0.2	0.2%	0.3	0.3%
North East Lincolnshire	72.8	1.6	1.6	0.6	73.4	0.3	0.4%	0.4	0.6%
North Lincolnshire	62.3	1.3	1.3	0.5	62.8	-0.1	-0.1%	0.0	0.0%
North Somerset	52.0	2.0	2.0	0.7	52.7	-0.2	-0.3%	-0.2	-0.3%
Northumberland	129.8	2.7	2.7	1.3	131.0	-0.4	-0.3%	-0.4	-0.3%
Nottingham	172.6	7.5	7.5	4.4	177.0	-1.8	-1.0%	-1.9	-1.1%
Peterborough	77.0	2.1	2.1	1.5	78.5	-0.6	-0.8%	-0.6	-0.8%
Plymouth	106.0	3.9	3.9	1.1	107.2	0.4	0.4%	0.5	0.5%
Poole	26.9	2.0	2.0	0.6	27.5	0.1	0.3%	-0.2	-0.7%
Portsmouth	87.5	3.1	3.1	0.9	88.4	0.7	0.7%	0.8	1.0%
Reading	55.4	2.1	2.1	1.0	56.3	0.2	0.3%	-0.1	-0.2%
Redcar and Cleveland	68.7	2.1	2.1	0.4	69.2	0.1	0.1%	0.3	0.5%
Rutland	7.7	0.0	0.0	0.1	7.8	-0.1	-1.1%	-0.1	-1.5%
Shropshire	93.1	1.9	1.9	0.9	94.1	-0.6	-0.7%	-0.8	-0.9%
Slough	56.8	1.8	1.8	1.1	57.8	-0.5	-0.9%	-0.3	-0.5%
South Gloucestershire	60.8	1.8	1.8	0.3	61.1	0.5	0.9%	0.5	0.8%
Southampton	100.2	2.5	2.5	1.1	101.3	0.6	0.6%	0.7	0.7%
Southend-on-Sea	61.5	1.7	1.7	0.3	61.8	0.6	1.1%	0.8	1.3%
Stockton-on-Tees	78.2	2.5	2.5	0.7	78.9	0.2	0.3%	0.3	0.4%
Stoke-on-Trent	127.3	4.0	4.0	1.2	128.5	-0.1	0.0%	0.2	0.2%

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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Base Position	Formula Grant After Floor Damping			
	2010-11 Indicative Allocations	2008-09 Concessionary Travel NRE	Aggregated 2008-09 Concessionary Travel NRE	Aggregated 2010-11 Concessionary Travel Special Grant		Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
Swindon	50.6	2.0	2.0	0.8	51.4	0.1	0.3%	0.1	0.3%
Telford and the Wrekin	70.6	1.6	1.6	0.5	71.1	0.1	0.1%	0.2	0.2%
Thurrock	59.8	0.8	0.8	0.2	60.0	0.6	0.9%	0.7	1.2%
Torbay	59.0	3.1	3.1	1.6	60.6	-0.6	-1.0%	-0.9	-1.4%
Warrington	54.0	3.0	3.0	1.2	55.2	-0.4	-0.6%	-0.4	-0.7%
West Berkshire	29.2	0.5	0.5	0.2	29.5	0.2	0.7%	0.2	0.5%
Wiltshire	102.2	3.3	3.3	1.2	103.4	0.3	0.3%	0.1	0.1%
Windsor and Maidenhead	18.8	1.0	1.0	0.3	19.1	0.1	0.3%	0.0	0.1%
Wokingham	19.6	1.1	1.1	0.2	19.8	0.1	0.3%	-0.1	-0.6%
York	44.6	3.5	3.5	1.5	46.1	-0.1	-0.2%	-0.4	-0.8%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%

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					Formula Grant After Floor Damping					
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6		
					(£ million)	(%)	(£ million)	(%)		
SHIRE COUNTIES										
Buckinghamshire	59.6	0.0	5.5	0.0	65.1	1.4	2.1%	1.2	1.8%	
Cambridgeshire	111.1	0.0	3.5	0.0	114.6	2.4	2.1%	2.2	2.0%	
Cumbria	144.6	0.0	5.3	0.0	149.9	2.9	1.9%	2.1	1.4%	
Derbyshire	185.2	0.0	9.8	0.0	195.1	2.3	1.2%	2.6	1.3%	
Devon	161.2	0.0	5.8	0.0	167.0	3.5	2.1%	2.4	1.4%	
Dorset	50.8	0.0	2.5	0.0	53.3	1.8	3.4%	1.2	2.2%	
East Sussex	100.2	0.0	4.7	0.0	104.9	2.2	2.1%	2.2	2.1%	
Essex	246.8	0.0	13.9	0.0	260.7	4.7	1.8%	5.0	1.9%	
Gloucestershire	117.0	0.0	4.6	0.0	121.6	2.4	2.0%	2.2	1.8%	
Hampshire	146.8	0.0	11.5	0.0	158.4	3.8	2.4%	3.4	2.1%	
Hertfordshire	176.0	0.0	10.4	0.0	186.4	3.6	1.9%	4.3	2.3%	
Kent	275.9	0.0	15.4	0.0	291.2	5.6	1.9%	5.8	2.0%	
Lancashire	302.2	0.0	17.2	0.0	319.4	4.4	1.4%	4.9	1.5%	
Leicestershire	100.7	0.0	3.9	0.0	104.6	2.1	2.1%	2.2	2.1%	
Lincolnshire	192.1	0.0	4.5	0.0	196.7	3.0	1.5%	2.3	1.2%	
Norfolk	238.3	0.0	7.0	0.0	245.4	3.8	1.6%	3.0	1.2%	
North Yorkshire	104.4	0.0	5.2	0.0	109.6	2.3	2.1%	1.5	1.4%	
Northamptonshire	154.2	0.0	5.0	0.0	159.2	3.0	1.9%	3.3	2.1%	
Nottinghamshire	176.2	0.0	7.5	0.0	183.7	2.8	1.5%	3.0	1.7%	
Oxfordshire	106.3	0.0	6.1	0.0	112.4	2.6	2.3%	2.2	2.0%	
Somerset	110.0	0.0	5.1	0.0	115.1	1.8	1.5%	1.5	1.3%	
Staffordshire	157.3	0.0	8.4	0.0	165.7	2.6	1.6%	2.5	1.5%	
Suffolk	169.0	0.0	8.4	0.0	177.4	2.0	1.1%	1.8	1.0%	
Surrey	127.5	0.0	5.4	0.0	132.9	3.1	2.4%	2.8	2.1%	
Warwickshire	92.1	0.0	4.9	0.0	97.0	1.9	2.0%	2.0	2.1%	
West Sussex	98.7	0.0	8.6	0.0	107.3	2.7	2.5%	2.6	2.4%	
Worcestershire	90.2	0.0	5.0	0.0	95.2	1.8	1.9%	1.7	1.8%	

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						Difference from Base Position		Option CONCF6	
						Option CONCF5 (£ million)	(%)	Option CONCF6 (£ million)	(%)
BUCKINGHAMSHIRE									
Aylesbury Vale	11.9	1.2	0.0	0.4	11.1	-0.8	-7.6%	-0.8	-7.6%
Chiltern	4.0	1.1	0.0	0.2	3.1	-0.3	-9.6%	-0.3	-9.6%
South Bucks	3.0	0.7	0.0	0.2	2.5	-0.3	-10.9%	-0.3	-10.9%
Wycombe	10.1	2.5	0.0	0.4	8.0	-0.4	-4.5%	-0.4	-4.5%
CAMBRIDGESHIRE									
Cambridge	12.4	2.1	0.0	2.0	12.3	-2.0	-16.0%	-2.0	-16.0%
East Cambridgeshire	6.8	0.1	0.0	0.1	6.7	-0.4	-5.4%	-0.4	-5.4%
Fenland	9.6	0.3	0.0	0.2	9.6	-0.8	-8.2%	-0.8	-8.2%
Huntingdonshire	12.9	0.7	0.0	0.5	12.7	-1.1	-8.8%	-1.1	-8.8%
South Cambridgeshire	7.8	0.3	0.0	0.1	7.6	-0.4	-5.4%	-0.4	-5.4%
CUMBRIA									
Allerdale	10.6	1.2	0.0	0.5	10.0	-0.9	-9.2%	-0.9	-9.2%
Barrow-in-Furness	9.1	0.7	0.0	0.2	8.5	-0.5	-6.1%	-0.5	-6.1%
Carlisle	10.4	2.0	0.0	0.5	9.0	-0.6	-7.2%	-0.6	-7.2%
Copeland	7.2	0.5	0.0	0.1	6.8	-0.4	-5.3%	-0.4	-5.3%
Eden	4.6	0.1	0.0	0.2	4.8	-0.5	-9.5%	-0.5	-9.5%
South Lakeland	6.9	0.8	0.0	0.9	7.0	-1.2	-16.8%	-1.2	-16.8%
DERBYSHIRE									
Amber Valley	9.9	1.5	0.0	0.3	8.7	-0.6	-6.3%	-0.6	-6.3%
Bolsover	7.9	0.7	0.0	0.2	7.4	-0.5	-6.6%	-0.5	-6.6%
Chesterfield	10.2	3.1	0.0	2.3	9.4	-1.8	-19.7%	-1.8	-19.7%
Derbyshire Dales	4.8	0.4	0.0	0.1	4.5	-0.3	-6.6%	-0.3	-6.6%
Erewash	9.7	1.8	0.0	0.8	8.7	-0.8	-8.8%	-0.8	-8.8%
High Peak	7.1	1.0	0.0	0.3	6.5	-0.5	-7.2%	-0.5	-7.2%
North East Derbyshire	7.9	0.9	0.0	0.2	7.1	-0.5	-6.5%	-0.5	-6.5%
South Derbyshire	7.3	0.5	0.0	0.1	6.9	-0.5	-6.7%	-0.5	-6.7%
DEVON									
East Devon	8.2	1.1	0.0	0.6	7.7	-1.0	-13.0%	-1.0	-13.0%
Exeter	12.1	2.6	0.0	2.3	11.8	-2.0	-17.2%	-2.0	-17.2%
Mid Devon	6.2	0.3	0.0	0.1	5.9	-0.4	-6.8%	-0.4	-6.8%
North Devon	8.3	0.1	0.0	0.3	8.5	-0.8	-9.3%	-0.8	-9.3%
South Hams	5.5	0.3	0.0	0.2	5.4	-0.4	-7.9%	-0.4	-7.9%
Teignbridge	9.9	1.0	0.0	0.5	9.5	-1.0	-10.6%	-1.0	-10.6%
Torridge	6.4	0.2	0.0	0.1	6.3	-0.5	-7.8%	-0.5	-7.8%
West Devon	4.3	0.2	0.0	0.1	4.3	-0.3	-7.3%	-0.3	-7.3%
DORSET									
Christchurch	2.9	0.5	0.0	0.2	2.6	-0.3	-10.5%	-0.3	-10.5%
East Dorset	3.7	0.4	0.0	0.1	3.4	-0.3	-8.1%	-0.3	-8.1%
North Dorset	4.6	0.1	0.0	0.1	4.5	-0.3	-7.4%	-0.3	-7.4%
Purbeck	3.3	0.3	0.0	0.1	3.1	-0.2	-7.3%	-0.2	-7.3%
West Dorset	8.3	0.4	0.0	0.3	8.2	-0.6	-7.4%	-0.6	-7.4%
Weymouth and Portland	6.0	0.8	0.0	0.5	5.8	-0.7	-11.5%	-0.7	-11.5%
EAST SUSSEX									
Eastbourne	10.4	1.9	0.0	1.0	9.5	-1.0	-10.0%	-1.0	-10.0%
Hastings	10.4	1.2	0.0	0.6	9.9	-1.0	-10.0%	-1.0	-10.0%
Lewes	6.4	0.7	0.0	0.1	5.8	-0.4	-6.1%	-0.4	-6.1%
Rother	6.6	0.3	0.0	0.2	6.4	-0.4	-6.6%	-0.4	-6.6%
Wealden	8.3	0.6	0.0	0.1	7.7	-0.6	-7.1%	-0.6	-7.1%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
ESSEX									
Basildon	15.9	1.8	0.0	0.5	14.6	-1.0	-6.8%	-1.0	-6.8%
Braintree	10.2	1.2	0.0	0.3	9.3	-0.7	-7.3%	-0.7	-7.3%
Brentwood	5.2	0.5	0.0	0.2	4.9	-0.4	-7.3%	-0.4	-7.3%
Castle Point	6.6	0.9	0.0	0.2	5.9	-0.3	-5.8%	-0.3	-5.8%
Chelmsford	10.5	1.9	0.0	0.8	9.3	-0.7	-7.8%	-0.7	-7.8%
Colchester	12.9	2.5	0.0	0.6	11.0	-0.5	-4.6%	-0.5	-4.6%
Epping Forest	9.4	0.5	0.0	0.1	9.0	-0.5	-5.1%	-0.5	-5.1%
Harlow	8.9	1.4	0.0	0.4	7.9	-0.7	-8.6%	-0.7	-8.6%
Maldon	4.4	0.5	0.0	0.1	4.1	-0.3	-8.0%	-0.3	-8.0%
Rochford	5.1	0.8	0.0	0.1	4.5	-0.2	-5.5%	-0.2	-5.5%
Tendring	14.2	1.6	0.0	0.5	13.1	-1.1	-8.2%	-1.1	-8.2%
Uttlesford	4.1	0.2	0.0	0.1	4.0	-0.2	-6.0%	-0.2	-6.0%
GLOUCESTERSHIRE									
Cheltenham	8.8	1.4	0.0	0.6	8.1	-0.8	-9.6%	-0.8	-9.6%
Cotswold	5.4	0.1	0.0	0.2	5.4	-0.5	-9.0%	-0.5	-9.0%
Forest of Dean	6.8	0.6	0.0	0.2	6.4	-0.5	-8.1%	-0.5	-8.1%
Gloucester	10.9	1.2	0.0	0.5	10.2	-0.8	-8.3%	-0.8	-8.3%
Stroud	7.2	0.8	0.0	0.2	6.6	-0.6	-8.6%	-0.6	-8.6%
Tewkesbury	5.3	0.6	0.0	0.1	4.9	-0.4	-7.4%	-0.4	-7.4%
HAMPSHIRE									
Basingstoke and Deane	10.1	2.3	0.0	0.4	8.2	-0.2	-2.2%	-0.2	-2.2%
East Hampshire	6.2	0.5	0.0	0.1	5.8	-0.3	-5.6%	-0.3	-5.6%
Eastleigh	7.8	1.1	0.0	0.3	7.0	-0.4	-5.9%	-0.4	-5.9%
Fareham	6.2	1.5	0.0	0.7	5.5	-0.7	-11.8%	-0.7	-11.8%
Gosport	7.3	1.2	0.0	0.2	6.3	-0.3	-4.1%	-0.3	-4.1%
Hart	3.9	0.2	0.0	0.1	3.8	-0.2	-6.0%	-0.2	-6.0%
Havant	9.9	1.2	0.0	0.3	9.0	-0.6	-6.6%	-0.6	-6.6%
New Forest	11.6	1.0	0.0	0.5	11.2	-1.0	-9.3%	-1.0	-9.3%
Rushmoor	7.0	0.8	0.0	0.4	6.6	-0.6	-9.6%	-0.6	-9.6%
Test Valley	7.1	1.0	0.0	0.3	6.4	-0.5	-7.2%	-0.5	-7.2%
Winchester	7.0	0.9	0.0	0.3	6.4	-0.5	-8.1%	-0.5	-8.1%
HERTFORDSHIRE									
Broxbourne	7.0	1.1	0.0	0.4	6.2	-0.5	-7.7%	-0.5	-7.7%
Dacorum	9.7	1.8	0.0	0.3	8.2	-0.4	-5.2%	-0.4	-5.2%
East Hertfordshire	8.2	0.9	0.0	0.3	7.5	-0.6	-7.6%	-0.6	-7.6%
Hertsmere	7.9	0.6	0.0	0.2	7.5	-0.5	-6.9%	-0.5	-6.9%
North Hertfordshire	8.1	1.0	0.0	0.3	7.3	-0.5	-7.2%	-0.5	-7.2%
St Albans	7.7	0.3	0.0	0.7	8.1	-0.9	-11.8%	-0.9	-11.8%
Stevenage	7.9	1.6	0.0	0.4	6.6	-0.3	-4.6%	-0.3	-4.6%
Three Rivers	5.7	0.8	0.0	0.1	5.0	-0.3	-6.6%	-0.3	-6.6%
Watford	8.1	1.2	0.0	0.6	7.4	-0.9	-11.8%	-0.9	-11.8%
Welwyn Hatfield	7.9	1.0	0.0	0.3	7.1	-0.4	-6.2%	-0.4	-6.2%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
KENT									
Ashford	8.3	0.8	0.0	0.2	7.7	-0.5	-7.1%	-0.5	-7.1%
Canterbury	13.2	2.4	0.0	0.8	11.7	-0.8	-6.9%	-0.8	-6.9%
Dartford	7.5	0.9	0.0	0.4	7.0	-0.6	-8.2%	-0.6	-8.2%
Dover	10.2	1.3	0.0	0.3	9.3	-0.7	-7.7%	-0.7	-7.7%
Gravesham	8.4	1.3	0.0	0.4	7.6	-0.5	-7.0%	-0.5	-7.0%
Maidstone	9.5	2.0	0.0	0.5	8.0	-0.6	-7.6%	-0.6	-7.6%
Sevenoaks	6.3	0.7	0.0	0.1	5.8	-0.3	-5.7%	-0.3	-5.7%
Shepway	10.0	1.5	0.0	0.4	8.9	-0.6	-6.6%	-0.6	-6.6%
Swale	12.1	0.9	0.0	0.1	11.4	-0.6	-5.7%	-0.6	-5.7%
Thanet	13.3	1.6	0.0	0.8	12.5	-1.3	-10.5%	-1.3	-10.5%
Tonbridge and Malling	6.5	0.8	0.0	0.1	5.9	-0.3	-5.8%	-0.3	-5.8%
Tunbridge Wells	7.0	1.3	0.0	0.4	6.2	-0.7	-10.9%	-0.7	-10.9%
LANCASHIRE									
Burnley	11.9	1.5	0.0	0.5	10.9	-0.8	-7.6%	-0.8	-7.6%
Chorley	8.5	1.2	0.0	0.7	8.0	-0.9	-11.6%	-0.9	-11.6%
Fylde	5.9	1.1	0.0	0.7	5.4	-0.7	-12.9%	-0.7	-12.9%
Hyndburn	10.2	1.1	0.0	0.3	9.4	-0.7	-7.1%	-0.7	-7.1%
Lancaster	16.4	2.3	0.0	1.2	15.3	-1.4	-9.3%	-1.4	-9.3%
Pendle	11.1	0.8	0.0	0.1	10.5	-0.6	-5.5%	-0.6	-5.5%
Preston	16.0	4.1	0.0	1.9	13.8	-1.4	-10.3%	-1.4	-10.3%
Ribble Valley	4.1	0.5	0.0	0.2	3.8	-0.3	-8.8%	-0.3	-8.8%
Rossendale	6.3	0.9	0.0	0.2	5.6	-0.4	-7.7%	-0.4	-7.7%
South Ribble	7.5	1.0	0.0	0.1	6.7	-0.3	-4.7%	-0.3	-4.7%
West Lancashire	9.6	1.1	0.0	0.3	8.8	-0.7	-7.6%	-0.7	-7.6%
Wyre	10.4	1.6	0.0	0.4	9.2	-0.6	-6.6%	-0.6	-6.6%
LEICESTERSHIRE									
Blaby	6.4	0.5	0.0	0.3	6.2	-0.5	-8.6%	-0.5	-8.6%
Charnwood	12.5	1.3	0.0	0.6	11.8	-0.9	-7.6%	-0.9	-7.6%
Harborough	5.4	0.2	0.0	0.1	5.3	-0.4	-7.6%	-0.4	-7.6%
Hinckley and Bosworth	7.4	0.7	0.0	0.4	7.1	-0.7	-10.2%	-0.7	-10.2%
Melton	3.9	0.2	0.0	0.1	3.8	-0.3	-7.8%	-0.3	-7.8%
North West Leicestershire	7.1	0.5	0.0	0.2	6.8	-0.6	-8.1%	-0.6	-8.1%
Oadby and Wigston	4.6	0.4	0.0	0.3	4.5	-0.4	-8.8%	-0.4	-8.8%
LINCOLNSHIRE									
Boston	7.3	0.3	0.0	0.2	7.1	-0.6	-8.7%	-0.6	-8.7%
East Lindsey	17.4	1.0	0.0	1.0	17.3	-2.0	-11.4%	-2.0	-11.4%
Lincoln	10.6	1.3	0.0	0.8	10.1	-1.1	-10.8%	-1.1	-10.8%
North Kesteven	8.8	0.6	0.0	0.2	8.3	-0.6	-7.6%	-0.6	-7.6%
South Holland	9.0	0.4	0.0	0.2	8.8	-0.7	-8.4%	-0.7	-8.4%
South Kesteven	10.1	0.5	0.0	0.4	10.1	-0.9	-8.5%	-0.9	-8.5%
West Lindsey	8.2	0.5	0.0	0.1	7.8	-0.5	-6.4%	-0.5	-6.4%
NORFOLK									
Breckland	11.3	0.3	0.0	0.1	11.2	-0.7	-6.7%	-0.7	-6.7%
Broadland	8.5	0.7	0.0	0.1	7.9	-0.5	-6.9%	-0.5	-6.9%
Great Yarmouth	10.8	1.0	0.0	1.0	10.8	-1.5	-13.9%	-1.5	-13.9%
King's Lynn and West Norfolk	15.4	0.8	0.0	0.5	15.1	-1.4	-9.0%	-1.4	-9.0%
North Norfolk	9.0	0.3	0.0	0.2	9.0	-0.7	-7.6%	-0.7	-7.6%
Norwich	15.9	2.8	0.0	2.3	15.5	-2.3	-14.9%	-2.3	-14.9%
South Norfolk	8.4	1.2	0.0	0.4	7.7	-0.7	-9.7%	-0.7	-9.7%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
NORTH YORKSHIRE									
Craven	4.2	0.4	0.0	0.3	4.1	-0.5 -11.5%	-0.5	-11.5%	
Hambleton	5.8	0.2	0.0	0.3	5.8	-0.6 -9.6%	-0.6	-9.6%	
Harrogate	11.3	1.5	0.0	1.5	11.3	-1.8 -15.9%	-1.8	-15.9%	
Richmondshire	4.3	0.2	0.0	0.2	4.3	-0.5 -10.6%	-0.5	-10.6%	
Ryedale	4.5	0.3	0.0	0.2	4.5	-0.5 -11.4%	-0.5	-11.4%	
Scarborough	12.5	2.0	0.0	1.2	11.7	-1.4 -11.7%	-1.4	-11.7%	
Selby	6.8	0.5	0.0	0.2	6.4	-0.5 -7.6%	-0.5	-7.6%	
NORTHAMPTONSHIRE									
Corby	5.7	0.5	0.0	0.3	5.5	-0.5 -8.9%	-0.5	-8.9%	
Daventry	6.2	0.4	0.0	0.2	6.0	-0.6 -9.3%	-0.6	-9.3%	
East Northamptonshire	6.7	0.3	0.0	0.3	6.6	-0.7 -9.9%	-0.7	-9.9%	
Kettering	7.3	1.0	0.0	0.6	6.9	-0.7 -10.9%	-0.7	-10.9%	
Northampton	18.9	2.0	0.0	0.7	17.6	-1.2 -6.9%	-1.2	-6.9%	
South Northamptonshire	5.8	0.2	0.0	0.1	5.7	-0.5 -8.2%	-0.5	-8.2%	
Wellingborough	7.0	0.6	0.0	0.3	6.7	-0.6 -9.1%	-0.6	-9.1%	
NOTTINGHAMSHIRE									
Ashfield	11.5	1.3	0.0	0.4	10.6	-0.8 -7.8%	-0.8	-7.8%	
Bassetlaw	11.3	1.2	0.0	0.3	10.4	-0.8 -7.5%	-0.8	-7.5%	
Broxtowe	8.9	0.9	0.0	0.3	8.3	-0.6 -7.1%	-0.6	-7.1%	
Gedling	9.3	1.2	0.0	0.3	8.4	-0.5 -6.2%	-0.5	-6.2%	
Mansfield	10.4	1.3	0.0	0.7	9.7	-1.0 -10.7%	-1.0	-10.7%	
Newark and Sherwood	10.3	1.0	0.0	0.3	9.7	-0.8 -7.9%	-0.8	-7.9%	
Rushcliffe	7.2	0.6	0.0	0.2	6.8	-0.5 -7.8%	-0.5	-7.8%	
OXFORDSHIRE									
Cherwell	10.9	0.9	0.0	0.2	10.2	-0.6 -6.1%	-0.6	-6.1%	
Oxford	16.8	3.2	0.0	3.1	16.7	-2.7 -16.3%	-2.7	-16.3%	
South Oxfordshire	7.9	0.6	0.0	0.2	7.5	-0.5 -6.3%	-0.5	-6.3%	
Vale of White Horse	7.1	0.7	0.0	0.5	6.9	-0.8 -11.5%	-0.8	-11.5%	
West Oxfordshire	6.1	0.7	0.0	0.1	5.5	-0.3 -5.9%	-0.3	-5.9%	
SOMERSET									
Mendip	8.4	1.0	0.0	0.3	7.8	-0.7 -8.6%	-0.7	-8.6%	
Sedgemoor	10.1	0.9	0.0	0.4	9.5	-0.8 -8.9%	-0.8	-8.9%	
South Somerset	11.1	1.6	0.0	0.4	9.9	-0.8 -7.7%	-0.8	-7.7%	
Taunton Deane	8.7	1.5	0.0	0.4	7.6	-0.5 -6.6%	-0.5	-6.6%	
West Somerset	3.3	0.1	0.0	0.1	3.4	-0.3 -7.7%	-0.3	-7.7%	
STAFFORDSHIRE									
Cannock Chase	8.5	1.1	0.0	0.3	7.8	-0.6 -7.3%	-0.6	-7.3%	
East Staffordshire	9.5	1.4	0.0	0.4	8.6	-0.6 -6.7%	-0.6	-6.7%	
Lichfield	6.1	0.5	0.0	0.2	5.8	-0.5 -8.0%	-0.5	-8.0%	
Newcastle-under-Lyme	11.1	1.4	0.0	0.4	10.1	-0.7 -7.0%	-0.7	-7.0%	
South Staffordshire	7.2	1.1	0.0	0.2	6.3	-0.3 -5.6%	-0.3	-5.6%	
Stafford	8.8	1.6	0.0	0.5	7.7	-0.6 -8.1%	-0.6	-8.1%	
Staffordshire Moorlands	7.6	0.7	0.0	0.3	7.1	-0.5 -7.6%	-0.5	-7.6%	
Tamworth	6.8	0.6	0.0	0.3	6.5	-0.6 -8.7%	-0.6	-8.7%	

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel NRE (£ million)	Aggregated 2008-09 Concessionary Travel NRE (£ million)	Aggregated 2010-11 Concessionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
						(£ million)	(%)	(£ million)	(%)
SUFFOLK									
Babergh	6.2	0.8	0.0	0.1	5.5	-0.3	-5.4%	-0.3	-5.4%
Forest Heath	5.6	0.4	0.0	0.1	5.3	-0.3	-5.8%	-0.3	-5.8%
Ipswich	11.9	2.9	0.0	0.6	9.6	-0.3	-2.6%	-0.3	-2.6%
Mid Suffolk	6.3	0.7	0.0	0.1	5.7	-0.4	-6.5%	-0.4	-6.5%
St Edmundsbury	7.1	0.9	0.0	0.2	6.3	-0.4	-6.6%	-0.4	-6.6%
Suffolk Coastal	8.3	1.1	0.0	0.1	7.2	-0.4	-5.7%	-0.4	-5.7%
Waveney	11.7	1.5	0.0	0.6	10.8	-0.9	-8.4%	-0.9	-8.4%
SURREY									
Elmbridge	6.5	0.2	0.0	0.1	6.4	-0.4	-6.4%	-0.4	-6.4%
Epsom and Ewell	4.2	0.2	0.0	0.1	4.0	-0.2	-6.2%	-0.2	-6.2%
Guildford	8.5	1.2	0.0	0.9	8.1	-1.0	-12.5%	-1.0	-12.5%
Mole Valley	4.0	0.3	0.0	0.1	3.8	-0.2	-6.4%	-0.2	-6.4%
Reigate and Banstead	6.9	0.7	0.0	0.3	6.5	-0.5	-8.0%	-0.5	-8.0%
Runnymede	5.6	0.3	0.0	0.1	5.4	-0.4	-6.7%	-0.4	-6.7%
Spelthorne	5.7	0.4	0.0	0.1	5.4	-0.3	-5.9%	-0.3	-5.9%
Surrey Heath	4.8	0.6	0.0	0.5	4.7	-0.7	-14.0%	-0.7	-14.0%
Tandridge	4.2	0.3	0.0	0.1	4.0	-0.2	-5.5%	-0.2	-5.5%
Waverley	6.1	0.6	0.0	0.3	5.7	-0.5	-8.7%	-0.5	-8.7%
Woking	6.6	0.7	0.0	0.3	6.3	-0.6	-9.3%	-0.6	-9.3%
WARWICKSHIRE									
North Warwickshire	5.4	0.4	0.0	0.1	5.2	-0.3	-6.5%	-0.3	-6.5%
Nuneaton and Bedworth	11.4	1.6	0.0	0.4	10.2	-0.6	-5.8%	-0.6	-5.8%
Rugby	7.0	0.9	0.0	0.2	6.4	-0.5	-7.4%	-0.5	-7.4%
Stratford-on-Avon	7.0	0.7	0.0	0.5	6.8	-0.7	-10.6%	-0.7	-10.6%
Warwick	10.5	1.4	0.0	0.4	9.4	-0.6	-6.1%	-0.6	-6.1%
WEST SUSSEX									
Adur	5.0	0.7	0.0	0.1	4.4	-0.2	-4.0%	-0.2	-4.0%
Arun	10.3	1.6	0.0	0.6	9.3	-0.8	-9.1%	-0.8	-9.1%
Chichester	7.2	1.2	0.0	0.7	6.7	-1.0	-14.5%	-1.0	-14.5%
Crawley	10.5	1.7	0.0	0.3	9.1	-0.3	-3.3%	-0.3	-3.3%
Horsham	6.2	0.9	0.0	0.5	5.8	-0.7	-12.6%	-0.7	-12.6%
Mid Sussex	6.5	0.7	0.0	0.3	6.1	-0.5	-8.6%	-0.5	-8.6%
Worthing	7.9	1.8	0.0	1.0	7.2	-0.9	-12.6%	-0.9	-12.6%
WORCESTERSHIRE									
Bromsgrove	5.0	0.5	0.0	0.3	4.8	-0.5	-10.7%	-0.5	-10.7%
Malvern Hills	5.2	0.3	0.0	0.2	5.1	-0.4	-8.4%	-0.4	-8.4%
Redditch	6.5	1.2	0.0	0.2	5.5	-0.2	-4.5%	-0.2	-4.5%
Worcester	8.2	1.7	0.0	0.5	7.1	-0.6	-7.9%	-0.6	-7.9%
Wychavon	7.8	0.6	0.0	0.3	7.5	-0.8	-10.7%	-0.8	-10.7%
Wyre Forest	8.1	0.7	0.0	0.3	7.7	-0.6	-8.4%	-0.6	-8.4%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF5		Option CONCF6	
					(£ million)	(%)	(£ million)	(%)	
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	186.1	0.0	0.0	0.0	186.1	0.0	0.0%	0.0	0.0%
Bedfordshire Police	73.1	0.0	0.0	0.0	73.1	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	83.5	0.0	0.0	0.0	83.5	0.0	0.0%	0.0	0.0%
Cheshire Police	123.5	0.0	0.0	0.0	123.5	0.0	0.0%	0.0	0.0%
Cleveland Police	100.1	0.0	0.0	0.0	100.1	0.0	0.0%	0.0	0.0%
Cumbria Police	68.9	0.0	0.0	0.0	68.9	0.0	0.0%	0.0	0.0%
Derbyshire Police	116.2	0.0	0.0	0.0	116.2	0.1	0.0%	0.1	0.0%
Devon & Cornwall Police	191.2	0.0	0.0	0.0	191.2	0.1	0.1%	0.1	0.1%
Dorset Police	66.9	0.0	0.0	0.0	66.9	0.0	0.0%	0.0	0.0%
Durham Police	93.7	0.0	0.0	0.0	93.7	0.0	0.0%	0.0	0.0%
Essex Police	183.0	0.0	0.0	0.0	183.0	0.1	0.0%	0.1	0.0%
Gloucestershire Police	60.8	0.0	0.0	0.0	60.8	0.0	0.0%	0.0	0.0%
Hampshire Police	213.0	0.0	0.0	0.0	213.0	0.1	0.0%	0.1	0.0%
Hertfordshire Police	124.8	0.0	0.0	0.0	124.8	0.0	0.0%	0.0	0.0%
Humberside Police	131.8	0.0	0.0	0.0	131.8	0.1	0.0%	0.1	0.0%
Kent Police	197.4	0.0	0.0	0.0	197.4	0.0	0.0%	0.0	0.0%
Lancashire Police	209.7	0.0	0.0	0.0	209.7	0.1	0.0%	0.1	0.0%
Leicestershire Police	121.4	0.0	0.0	0.0	121.4	0.0	0.0%	0.0	0.0%
Lincolnshire Police	66.3	0.0	0.0	0.0	66.3	0.1	0.1%	0.1	0.1%
Norfolk Police	89.8	0.0	0.0	0.0	89.8	0.0	0.0%	0.0	0.0%
North Yorkshire Police	78.6	0.0	0.0	0.0	78.6	0.0	0.0%	0.0	0.0%
Northamptonshire Police	77.5	0.0	0.0	0.0	77.5	0.0	0.1%	0.0	0.1%
Nottinghamshire Police	146.0	0.0	0.0	0.0	146.0	0.0	0.0%	0.0	0.0%
Staffordshire Police	123.8	0.0	0.0	0.0	123.8	0.1	0.1%	0.1	0.1%
Suffolk Police	72.7	0.0	0.0	0.0	72.7	0.0	0.0%	0.0	0.0%
Surrey Police	104.4	0.0	0.0	0.0	104.4	0.0	0.0%	0.0	0.0%
Sussex Police	174.1	0.0	0.0	0.0	174.1	0.0	0.0%	0.0	0.0%
Thames Valley Police	244.7	0.0	0.0	0.0	244.7	0.0	0.0%	0.0	0.0%
Warwickshire Police	55.6	0.0	0.0	0.0	55.6	0.0	0.0%	0.0	0.0%
West Mercia Police	124.9	0.0	0.0	0.0	124.9	0.0	0.0%	0.0	0.0%
Wiltshire Police	66.8	0.0	0.0	0.0	66.8	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	Formula Grant After Floor Damping									
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position Option CONCF5		Option CONCF6		
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
SHIRE FIRE AUTHORITIES										
Avon Fire	24.9	0.0	0.0	0.0	24.9	0.0	0.0%	0.0	0.0%	
Bedfordshire Fire	11.4	0.0	0.0	0.0	11.4	0.0	0.2%	0.0	0.2%	
Berkshire Fire Authority	15.4	0.0	0.0	0.0	15.4	0.0	0.0%	0.0	0.0%	
Buckinghamshire Fire	11.5	0.0	0.0	0.0	11.5	0.0	0.0%	0.0	0.0%	
Cambridgeshire Fire	14.4	0.0	0.0	0.0	14.4	0.0	-0.1%	0.0	-0.1%	
Cheshire Fire	18.6	0.0	0.0	0.0	18.6	0.0	-0.2%	0.0	-0.2%	
Cleveland Fire	22.4	0.0	0.0	0.0	22.4	0.0	0.0%	0.0	0.0%	
Derbyshire Fire	19.7	0.0	0.0	0.0	19.7	0.0	0.0%	0.0	0.0%	
Devon and Somerset Fire	31.2	0.0	0.0	0.0	31.2	0.0	0.0%	0.0	0.0%	
Dorset Fire	11.0	0.0	0.0	0.0	11.0	0.0	-0.1%	0.0	-0.1%	
Durham Fire	14.5	0.0	0.0	0.0	14.5	0.0	0.0%	0.0	0.0%	
East Sussex Fire	14.7	0.0	0.0	0.0	14.7	0.0	-0.2%	0.0	-0.2%	
Essex Fire Authority	32.4	0.0	0.0	0.0	32.4	-0.1	-0.2%	-0.1	-0.2%	
Hampshire Fire	29.3	0.0	0.0	0.0	29.3	0.0	0.1%	0.0	0.1%	
Hereford & Worcester Fire	10.7	0.0	0.0	0.0	10.7	0.0	0.3%	0.0	0.3%	
Humberside Fire	27.2	0.0	0.0	0.0	27.2	-0.1	-0.2%	-0.1	-0.2%	
Kent Fire	29.6	0.0	0.0	0.0	29.6	0.0	0.0%	0.0	0.0%	
Lancashire Fire	32.6	0.0	0.0	0.0	32.6	0.1	0.3%	0.1	0.3%	
Leicestershire Fire	18.8	0.0	0.0	0.0	18.8	0.1	0.3%	0.1	0.3%	
North Yorkshire Fire	13.0	0.0	0.0	0.0	13.0	0.0	0.0%	0.0	0.0%	
Nottinghamshire Fire	25.0	0.0	0.0	0.0	25.0	0.0	-0.1%	0.0	-0.1%	
Shropshire Fire	8.3	0.0	0.0	0.0	8.3	0.0	0.0%	0.0	0.0%	
Staffordshire Fire	18.6	0.0	0.0	0.0	18.6	0.0	0.2%	0.0	0.2%	
Wiltshire Fire	9.6	0.0	0.0	0.0	9.6	0.0	0.1%	0.0	0.1%	

Concessionary Travel - Adding into Upper-Tier Authorities

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE

+ 2008-09 Aggregated Concessionary Travel NRE

+ Aggregated 2010-11 Concessionary Travel Special Grant

Formula Grant After Floor Damping

	2010-11	2008-09	Aggreg-	Aggreg-	Base	Difference from Base Position			
	Indicative	Concess-	ated 2008-	ated 2010-		Option CONCF7	(%)	Option CONCF8	(%)
	Allocations	ionary	09	11	Position				
	(£ million)	Travel	Concess-	Concess-	(£ million)	(£ million)	(%)	(£ million)	(%)
		NRE	ionary	ionary					
			Travel	Travel					
			NRE	Special					
				Grant					
England	28,995.5	813.4	813.4	223.0	29,218.5	0.0	0.0%	0.0	0.0%
London area	6,475.5	206.0	206.0	28.1	6,503.6	46.0	0.7%	40.4	0.6%
Metropolitan areas	8,197.3	259.3	259.3	52.3	8,249.6	22.7	0.3%	32.3	0.4%
Shire areas	14,320.4	348.1	348.1	142.6	14,463.0	-68.7	-0.5%	-72.7	-0.5%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,234.6	83.0	83.0	11.3	2,245.9	19.9	0.9%	21.0	0.9%
Outer London boroughs	1,953.6	123.0	123.0	16.8	1,970.4	26.1	1.3%	19.4	1.0%
London boroughs	4,188.2	206.0	206.0	28.1	4,216.3	46.0	1.1%	40.4	1.0%
GLA - all functions	2,287.3	0.0	0.0	0.0	2,287.3	0.0	0.0%	0.0	0.0%
Metropolitan districts	5,798.0	259.3	259.3	52.3	5,850.3	22.5	0.4%	32.1	0.5%
Metropolitan fire authorities	332.3	0.0	0.0	0.0	332.3	0.1	0.0%	0.1	0.0%
Metropolitan police authorities	2,067.0	0.0	0.0	0.0	2,067.0	0.1	0.0%	0.1	0.0%
Shire unitaries with fire	404.3	11.1	11.1	6.5	410.8	-3.4	-0.8%	-5.4	-1.3%
Shire unitaries without fire	4,033.1	142.0	142.0	55.0	4,088.1	-2.0	0.0%	0.4	0.0%
Shire counties with fire	1,615.8	0.0	70.2	0.0	1,686.0	26.8	1.6%	23.9	1.4%
Shire counties without fire	2,378.5	0.0	124.8	0.0	2,503.4	39.5	1.6%	38.0	1.5%
Shire districts	1,654.0	195.0	0.0	81.0	1,540.0	-129.4	-8.4%	-129.4	-8.4%
Combined fire authorities	464.7	0.0	0.0	0.0	464.7	-0.2	0.0%	-0.2	0.0%
Shire police authorities	3,770.0	0.0	0.0	0.0	3,770.0	0.0	0.0%	0.0	0.0%
GO REGIONAL SUMMARY									
South West GOR	2,199.8	51.1	51.1	23.3	2,223.1	-9.0	-0.4%	-14.4	-0.6%
South East GOR	3,118.8	85.6	85.6	32.0	3,150.8	-10.6	-0.3%	-10.2	-0.3%
London GOR	6,475.5	206.0	206.0	28.1	6,503.6	46.0	0.7%	40.4	0.6%
Eastern GOR	2,390.8	54.3	54.3	21.9	2,412.7	-14.0	-0.6%	-13.6	-0.6%
East Midlands GOR	2,181.5	49.5	49.5	24.7	2,206.2	-17.0	-0.8%	-16.3	-0.7%
West Midlands GOR	3,238.8	93.2	93.2	22.4	3,261.2	0.0	0.0%	1.1	0.0%
Yorkshire and Humber GOR	3,100.9	85.7	85.7	23.8	3,124.7	2.6	0.1%	4.1	0.1%
North East GOR	1,812.2	60.4	60.4	11.9	1,824.1	2.5	0.1%	5.2	0.3%
North West GOR	4,477.2	127.7	127.7	34.8	4,512.0	-0.4	0.0%	3.6	0.1%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	618.4	813.4	222.9	18,835.9	48.4	0.3%	48.4	0.3%
Police Authorities	7,864.8	0.0	0.0	0.0	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0	0.0	1,056.5	-0.1	0.0%	-0.1	0.0%
Shire Districts	1,654.0	195.0	0.0	0.0	1,459.0	-48.4	-3.3%	-48.4	-3.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel NRE (£ million)	Aggregated 2008-09 Concessionary Travel NRE (£ million)	Aggregated 2010-11 Concessionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
						(£ million)	(%)	(£ million)	(%)
GREATER LONDON									
City of London	104.7	0.4	0.4	0.0	104.7	0.4	0.3%	0.3	0.3%
Camden	167.3	8.4	8.4	1.1	168.4	2.4	1.4%	2.3	1.3%
Greenwich	166.8	5.2	5.2	0.7	167.5	1.8	1.1%	2.1	1.2%
Hackney	220.0	6.6	6.6	0.9	220.9	1.6	0.7%	1.8	0.8%
Hammersmith and Fulham	120.9	6.2	6.2	0.8	121.8	1.2	1.0%	1.1	0.9%
Islington	160.2	6.8	6.8	0.9	161.2	1.4	0.9%	1.4	0.9%
Kensington and Chelsea	106.0	6.0	6.0	0.8	106.8	1.2	1.1%	1.2	1.1%
Lambeth	213.9	8.5	8.5	1.2	215.1	1.9	0.9%	1.8	0.9%
Lewisham	180.2	6.7	6.7	0.9	181.1	1.5	0.8%	1.6	0.9%
Southwark	230.7	6.9	6.9	0.9	231.7	1.7	0.7%	2.1	0.9%
Tower Hamlets	232.2	5.2	5.2	0.7	232.9	1.4	0.6%	2.1	0.9%
Wandsworth	150.2	7.9	7.9	1.1	151.3	1.6	1.0%	1.5	1.0%
Westminster	181.5	8.4	8.4	1.1	182.6	1.8	1.0%	1.7	1.0%
Barking and Dagenham	102.8	3.6	3.6	0.5	103.3	1.2	1.1%	1.3	1.2%
Barnet	94.6	9.6	9.6	1.3	95.9	1.9	2.0%	1.2	1.2%
Bexley	65.6	4.1	4.1	0.6	66.2	0.8	1.3%	0.8	1.2%
Brent	164.5	9.2	9.2	1.3	165.7	1.8	1.1%	1.0	0.6%
Bromley	65.1	5.8	5.8	0.8	65.9	1.0	1.6%	0.7	1.1%
Croydon	118.5	7.0	7.0	1.0	119.5	1.8	1.5%	1.6	1.3%
Ealing	144.4	9.8	9.8	1.3	145.8	1.8	1.3%	1.0	0.7%
Enfield	121.9	7.2	7.2	1.0	122.9	1.6	1.3%	1.3	1.1%
Haringey	144.6	8.5	8.5	1.2	145.8	1.7	1.1%	0.8	0.6%
Harrow	67.8	6.1	6.1	0.8	68.6	1.1	1.6%	0.5	0.7%
Havering	55.3	5.1	5.1	0.7	56.0	0.9	1.6%	0.6	1.1%
Hillingdon	84.4	5.6	5.6	0.8	85.2	1.2	1.4%	0.9	1.1%
Hounslow	91.4	5.4	5.4	0.7	92.2	1.1	1.1%	0.7	0.8%
Kingston upon Thames	37.2	2.9	2.9	0.4	37.6	0.5	1.4%	0.5	1.4%
Merton	67.7	5.3	5.3	0.7	68.5	1.0	1.4%	0.6	0.9%
Newham	224.0	7.2	7.2	1.0	225.0	2.4	1.0%	2.3	1.0%
Redbridge	98.0	6.3	6.3	0.9	98.9	1.5	1.5%	1.2	1.2%
Richmond upon Thames	28.0	4.7	4.7	0.6	28.7	0.8	2.6%	0.4	1.3%
Sutton	54.5	3.4	3.4	0.5	55.0	0.7	1.2%	0.7	1.2%
Waltham Forest	123.0	5.9	5.9	0.8	123.8	1.5	1.2%	1.4	1.1%
GLA - all functions	2,287.3	0.0	0.0	0.0	2,287.3	0.0	0.0%	0.0	0.0%
GLA - police	2,027.7	0.0	0.0	0.0	2,027.7	0.0	0.0%	0.0	0.0%
GLA - fire	259.6	0.0	0.0	0.0	259.6	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant After Floor Damping			
						Difference from Base Position		Option CONCF8	
						Option CONCF7 (£ million)	(%)	(£ million)	(%)
GREATER MANCHESTER									
Bolton	127.6	4.8	4.8	1.1	128.7	0.6	0.4%	0.8	0.6%
Bury	66.2	3.3	3.3	0.8	66.9	0.3	0.4%	0.3	0.5%
Manchester	342.5	8.4	8.4	2.0	344.5	1.9	0.5%	2.9	0.8%
Oldham	121.6	4.0	4.0	0.9	122.6	0.6	0.5%	0.9	0.7%
Rochdale	109.7	3.8	3.8	0.9	110.6	0.5	0.4%	0.7	0.7%
Salford	130.2	4.0	4.0	1.0	131.2	0.6	0.4%	0.9	0.7%
Stockport	83.5	5.1	5.1	1.2	84.7	0.4	0.4%	0.4	0.5%
Tameside	105.5	3.9	3.9	0.9	106.4	0.5	0.5%	0.8	0.7%
Trafford	69.8	3.9	3.9	0.9	70.7	0.2	0.3%	0.3	0.5%
Wigan	133.1	5.6	5.6	1.3	134.4	0.5	0.4%	0.8	0.6%
Greater Manchester Fire	75.3	0.0	0.0	0.0	75.3	0.0	0.0%	0.0	0.0%
Greater Manchester Police	472.5	0.0	0.0	0.0	472.5	0.0	0.0%	0.0	0.0%
MERSEYSIDE									
Knowsley	118.5	4.7	4.7	0.9	119.4	0.2	0.2%	0.5	0.4%
Liverpool	325.1	13.5	13.5	2.6	327.7	0.6	0.2%	1.6	0.5%
Sefton	124.7	8.6	8.6	1.6	126.3	0.1	0.1%	0.2	0.2%
St Helens	88.0	5.5	5.5	1.1	89.1	0.1	0.1%	0.2	0.2%
Wirral	157.9	9.6	9.6	1.8	159.7	0.2	0.1%	0.3	0.2%
Merseyside Fire	46.3	0.0	0.0	0.0	46.3	0.0	0.0%	0.0	0.0%
Merseyside Police	274.3	0.0	0.0	0.0	274.3	0.0	0.0%	0.0	0.0%
SOUTH YORKSHIRE									
Barnsley	109.9	5.0	5.0	0.9	110.8	0.3	0.3%	0.5	0.5%
Doncaster	143.2	6.5	6.5	1.2	144.5	0.4	0.3%	0.6	0.4%
Rotherham	123.4	5.7	5.7	1.1	124.4	0.4	0.3%	0.6	0.5%
Sheffield	277.6	11.9	11.9	2.2	279.9	1.5	0.5%	2.0	0.7%
South Yorkshire Fire	36.8	0.0	0.0	0.0	36.8	0.0	0.0%	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0	0.0	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR									
Gateshead	105.8	6.8	6.8	1.0	106.8	0.3	0.3%	0.6	0.5%
Newcastle upon Tyne	167.0	9.8	9.8	1.4	168.4	0.5	0.3%	0.8	0.5%
North Tyneside	87.9	7.0	7.0	1.0	88.9	0.3	0.4%	0.5	0.5%
South Tyneside	90.3	5.4	5.4	0.8	91.1	0.3	0.3%	0.5	0.5%
Sunderland	157.5	10.0	10.0	1.5	158.9	0.7	0.4%	0.9	0.6%
Tyne and Wear Fire	35.6	0.0	0.0	0.0	35.6	0.0	0.0%	0.0	0.0%
Northumbria Police	256.2	0.0	0.0	0.0	256.2	0.0	0.0%	0.0	0.0%
WEST MIDLANDS									
Birmingham	678.1	25.6	25.6	5.0	683.1	3.3	0.5%	4.2	0.6%
Coventry	153.0	7.8	7.8	1.5	154.6	0.7	0.5%	0.9	0.6%
Dudley	125.6	7.7	7.7	1.5	127.1	0.5	0.4%	0.5	0.4%
Sandwell	183.3	7.3	7.3	1.4	184.8	0.8	0.5%	1.1	0.6%
Solihull	54.6	5.2	5.2	1.0	55.7	0.2	0.3%	-0.1	-0.1%
Walsall	137.3	6.4	6.4	1.3	138.5	0.4	0.3%	0.5	0.4%
Wolverhampton	144.1	5.9	5.9	1.2	145.3	0.6	0.4%	0.7	0.5%
West Midlands Fire	80.8	0.0	0.0	0.0	80.8	0.0	0.0%	0.0	0.0%
West Midlands Police	504.3	0.0	0.0	0.0	504.3	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position Option CONCF7		Option CONCF8	
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
WEST YORKSHIRE									
Bradford	272.0	8.3	8.3	2.1	274.1	1.2	0.4%	1.6	0.6%
Calderdale	81.5	3.3	3.3	0.8	82.4	0.3	0.3%	0.3	0.4%
Kirklees	157.2	6.7	6.7	1.7	158.8	0.6	0.4%	0.7	0.4%
Leeds	303.5	12.8	12.8	3.2	306.7	1.7	0.6%	2.2	0.7%
Wakefield	141.3	5.3	5.3	1.3	142.6	0.5	0.4%	0.8	0.5%
West Yorkshire Fire	57.5	0.0	0.0	0.0	57.5	0.0	0.0%	0.0	0.0%
West Yorkshire Police	350.5	0.0	0.0	0.0	350.5	0.0	0.0%	0.0	0.0%

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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant After Floor Damping			
						Difference from Base Position			
						Option CONCF7 (£ million)	(%)	Option CONCF8 (£ million)	(%)
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	41.6	3.0	3.0	1.2	42.8	-0.5	-1.2%	-0.6	-1.4%
Bedford	54.1	1.7	1.7	0.5	54.6	0.0	0.0%	0.0	0.1%
Blackburn with Darwen	81.6	2.4	2.4	0.5	82.2	0.3	0.4%	0.5	0.6%
Blackpool	81.8	3.7	3.7	2.3	84.1	-0.8	-1.0%	-1.2	-1.4%
Bournemouth	55.0	2.8	2.8	1.3	56.3	0.1	0.1%	-0.3	-0.5%
Bracknell Forest	26.1	0.7	0.7	0.3	26.4	0.1	0.3%	0.2	0.7%
Brighton & Hove	109.2	5.8	5.8	1.8	111.0	0.3	0.3%	0.0	0.0%
Bristol	166.9	5.8	5.8	1.9	168.9	1.0	0.6%	1.3	0.7%
Central Bedfordshire	50.6	1.5	1.5	0.6	51.2	-0.2	-0.3%	-0.2	-0.3%
Cheshire East	63.2	2.4	2.4	1.0	64.2	-0.3	-0.5%	-0.3	-0.5%
Cheshire West & Chester	93.5	3.3	3.3	1.2	94.7	-0.2	-0.2%	-0.3	-0.3%
Cornwall	213.1	3.4	3.4	3.5	216.6	-1.9	-0.9%	-3.5	-1.6%
Darlington	38.8	2.8	2.8	1.4	40.2	-0.7	-1.8%	-0.7	-1.8%
Derby	109.7	5.8	5.8	3.8	113.5	-2.3	-2.0%	-2.1	-1.8%
Durham	230.6	7.6	7.6	1.5	232.2	0.3	0.1%	1.0	0.4%
East Riding of Yorkshire	101.4	3.2	3.2	0.9	102.3	-0.4	-0.3%	-0.3	-0.3%
Halton	64.0	1.7	1.7	0.3	64.3	0.2	0.3%	0.4	0.7%
Hartlepool	51.5	1.3	1.3	0.4	51.9	0.2	0.5%	0.4	0.8%
Herefordshire	57.6	1.6	1.6	0.7	58.3	-0.9	-1.5%	-1.1	-2.0%
Isle of Wight Council	61.4	4.9	4.9	1.8	63.2	-1.1	-1.7%	-1.4	-2.1%
Kingston upon Hull	152.0	5.3	5.3	1.9	153.9	0.2	0.1%	0.5	0.3%
Leicester	182.4	5.4	5.4	2.3	184.7	0.1	0.1%	0.2	0.1%
Luton	89.9	3.3	3.3	2.0	91.9	-0.9	-1.0%	-0.6	-0.6%
Medway	85.2	3.0	3.0	0.7	85.9	0.6	0.7%	0.9	1.1%
Middlesbrough	83.6	2.3	2.3	0.6	84.2	0.4	0.4%	0.6	0.7%
Milton Keynes	87.3	1.8	1.8	0.8	88.1	0.2	0.3%	0.3	0.3%
North East Lincolnshire	72.8	1.6	1.6	0.6	73.4	0.3	0.4%	0.4	0.5%
North Lincolnshire	62.3	1.3	1.3	0.5	62.8	-0.1	-0.2%	-0.1	-0.1%
North Somerset	52.0	2.0	2.0	0.7	52.7	-0.2	-0.4%	-0.1	-0.2%
Northumberland	129.8	2.7	2.7	1.3	131.0	-0.4	-0.3%	-0.5	-0.4%
Nottingham	172.6	7.5	7.5	4.4	177.0	-1.5	-0.8%	-1.6	-0.9%
Peterborough	77.0	2.1	2.1	1.5	78.5	-0.5	-0.6%	-0.5	-0.7%
Plymouth	106.0	3.9	3.9	1.1	107.2	0.5	0.5%	0.7	0.6%
Poole	26.9	2.0	2.0	0.6	27.5	0.1	0.3%	0.0	-0.1%
Portsmouth	87.5	3.1	3.1	0.9	88.4	0.7	0.8%	0.9	1.0%
Reading	55.4	2.1	2.1	1.0	56.3	0.2	0.3%	-0.1	-0.1%
Redcar and Cleveland	68.7	2.1	2.1	0.4	69.2	0.2	0.3%	0.5	0.7%
Rutland	7.7	0.0	0.0	0.1	7.8	-0.2	-2.3%	-0.2	-3.1%
Shropshire	93.1	1.9	1.9	0.9	94.1	-1.0	-1.0%	-1.3	-1.4%
Slough	56.8	1.8	1.8	1.1	57.8	-0.5	-0.9%	-0.3	-0.4%
South Gloucestershire	60.8	1.8	1.8	0.3	61.1	0.5	0.8%	0.6	1.0%
Southampton	100.2	2.5	2.5	1.1	101.3	0.7	0.7%	0.9	0.9%
Southend-on-Sea	61.5	1.7	1.7	0.3	61.8	0.7	1.2%	0.9	1.4%
Stockton-on-Tees	78.2	2.5	2.5	0.7	78.9	0.4	0.5%	0.6	0.8%
Stoke-on-Trent	127.3	4.0	4.0	1.2	128.5	0.3	0.3%	0.7	0.5%

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	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
Swindon	50.6	2.0	2.0	0.8	51.4	0.1	0.3%	0.2	0.4%
Telford and the Wrekin	70.6	1.6	1.6	0.5	71.1	0.1	0.2%	0.2	0.3%
Thurrock	59.8	0.8	0.8	0.2	60.0	0.6	0.9%	0.7	1.2%
Torbay	59.0	3.1	3.1	1.6	60.6	-0.6	-0.9%	-0.8	-1.3%
Warrington	54.0	3.0	3.0	1.2	55.2	-0.4	-0.6%	-0.2	-0.4%
West Berkshire	29.2	0.5	0.5	0.2	29.5	0.2	0.7%	0.1	0.4%
Wiltshire	102.2	3.3	3.3	1.2	103.4	0.3	0.3%	-0.2	-0.1%
Windsor and Maidenhead	18.8	1.0	1.0	0.3	19.1	0.1	0.3%	0.1	0.4%
Wokingham	19.6	1.1	1.1	0.2	19.8	0.1	0.3%	0.2	0.8%
York	44.6	3.5	3.5	1.5	46.1	-0.2	-0.4%	-0.4	-0.9%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%

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	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
SHIRE COUNTIES									
Buckinghamshire	59.6	0.0	5.5	0.0	65.1	1.4	2.1%	1.1	1.7%
Cambridgeshire	111.1	0.0	3.5	0.0	114.6	1.6	1.4%	1.3	1.1%
Cumbria	144.6	0.0	5.3	0.0	149.9	2.4	1.6%	1.3	0.9%
Derbyshire	185.2	0.0	9.8	0.0	195.1	2.2	1.1%	2.5	1.3%
Devon	161.2	0.0	5.8	0.0	167.0	2.7	1.6%	1.2	0.7%
Dorset	50.8	0.0	2.5	0.0	53.3	1.5	2.8%	0.9	1.6%
East Sussex	100.2	0.0	4.7	0.0	104.9	2.0	1.9%	2.0	1.9%
Essex	246.8	0.0	13.9	0.0	260.7	4.3	1.6%	4.9	1.9%
Gloucestershire	117.0	0.0	4.6	0.0	121.6	1.7	1.4%	1.4	1.1%
Hampshire	146.8	0.0	11.5	0.0	158.4	3.8	2.4%	4.1	2.6%
Hertfordshire	176.0	0.0	10.4	0.0	186.4	3.6	1.9%	4.5	2.4%
Kent	275.9	0.0	15.4	0.0	291.2	4.6	1.6%	4.7	1.6%
Lancashire	302.2	0.0	17.2	0.0	319.4	4.2	1.3%	4.7	1.5%
Leicestershire	100.7	0.0	3.9	0.0	104.6	1.8	1.8%	2.0	1.9%
Lincolnshire	192.1	0.0	4.5	0.0	196.7	2.5	1.3%	1.7	0.9%
Norfolk	238.3	0.0	7.0	0.0	245.4	3.2	1.3%	2.0	0.8%
North Yorkshire	104.4	0.0	5.2	0.0	109.6	1.4	1.3%	0.3	0.3%
Northamptonshire	154.2	0.0	5.0	0.0	159.2	2.4	1.5%	2.6	1.6%
Nottinghamshire	176.2	0.0	7.5	0.0	183.7	3.4	1.8%	4.0	2.2%
Oxfordshire	106.3	0.0	6.1	0.0	112.4	2.6	2.3%	1.8	1.6%
Somerset	110.0	0.0	5.1	0.0	115.1	1.0	0.9%	0.4	0.3%
Staffordshire	157.3	0.0	8.4	0.0	165.7	2.5	1.5%	2.7	1.6%
Suffolk	169.0	0.0	8.4	0.0	177.4	1.3	0.7%	0.8	0.5%
Surrey	127.5	0.0	5.4	0.0	132.9	3.1	2.4%	3.4	2.6%
Warwickshire	92.1	0.0	4.9	0.0	97.0	1.4	1.4%	1.4	1.5%
West Sussex	98.7	0.0	8.6	0.0	107.3	2.7	2.5%	3.0	2.8%
Worcestershire	90.2	0.0	5.0	0.0	95.2	1.3	1.3%	1.1	1.1%

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						Difference from Base Position		Option CONCF8	
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
BUCKINGHAMSHIRE									
Aylesbury Vale	11.9	1.2	0.0	0.4	11.1	-0.8	-7.5%	-0.8	-7.5%
Chiltern	4.0	1.1	0.0	0.2	3.1	-0.3	-9.5%	-0.3	-9.5%
South Bucks	3.0	0.7	0.0	0.2	2.5	-0.3	-10.8%	-0.3	-10.8%
Wycombe	10.1	2.5	0.0	0.4	8.0	-0.3	-4.2%	-0.3	-4.2%
CAMBRIDGESHIRE									
Cambridge	12.4	2.1	0.0	2.0	12.3	-2.0	-16.0%	-2.0	-16.0%
East Cambridgeshire	6.8	0.1	0.0	0.1	6.7	-0.4	-5.3%	-0.4	-5.3%
Fenland	9.6	0.3	0.0	0.2	9.6	-0.8	-8.1%	-0.8	-8.1%
Huntingdonshire	12.9	0.7	0.0	0.5	12.7	-1.1	-9.0%	-1.1	-9.0%
South Cambridgeshire	7.8	0.3	0.0	0.1	7.6	-0.4	-5.3%	-0.4	-5.3%
CUMBRIA									
Allerdale	10.6	1.2	0.0	0.5	10.0	-0.9	-9.1%	-0.9	-9.1%
Barrow-in-Furness	9.1	0.7	0.0	0.2	8.5	-0.5	-6.0%	-0.5	-6.0%
Carlisle	10.4	2.0	0.0	0.5	9.0	-0.6	-7.2%	-0.6	-7.2%
Copeland	7.2	0.5	0.0	0.1	6.8	-0.3	-5.2%	-0.3	-5.2%
Eden	4.6	0.1	0.0	0.2	4.8	-0.4	-9.4%	-0.4	-9.4%
South Lakeland	6.9	0.8	0.0	0.9	7.0	-1.2	-16.7%	-1.2	-16.7%
DERBYSHIRE									
Amber Valley	9.9	1.5	0.0	0.3	8.7	-0.6	-6.6%	-0.6	-6.6%
Bolsover	7.9	0.7	0.0	0.2	7.4	-0.5	-6.5%	-0.5	-6.5%
Chesterfield	10.2	3.1	0.0	2.3	9.4	-1.9	-19.9%	-1.9	-19.9%
Derbyshire Dales	4.8	0.4	0.0	0.1	4.5	-0.3	-6.5%	-0.3	-6.5%
Erewash	9.7	1.8	0.0	0.8	8.7	-0.8	-9.1%	-0.8	-9.1%
High Peak	7.1	1.0	0.0	0.3	6.5	-0.5	-7.3%	-0.5	-7.3%
North East Derbyshire	7.9	0.9	0.0	0.2	7.1	-0.5	-6.4%	-0.5	-6.4%
South Derbyshire	7.3	0.5	0.0	0.1	6.9	-0.5	-6.7%	-0.5	-6.7%
DEVON									
East Devon	8.2	1.1	0.0	0.6	7.7	-1.0	-12.9%	-1.0	-12.9%
Exeter	12.1	2.6	0.0	2.3	11.8	-2.0	-17.2%	-2.0	-17.2%
Mid Devon	6.2	0.3	0.0	0.1	5.9	-0.4	-6.7%	-0.4	-6.7%
North Devon	8.3	0.1	0.0	0.3	8.5	-0.8	-9.2%	-0.8	-9.2%
South Hams	5.5	0.3	0.0	0.2	5.4	-0.4	-7.8%	-0.4	-7.8%
Teignbridge	9.9	1.0	0.0	0.5	9.5	-1.0	-10.5%	-1.0	-10.5%
Torridge	6.4	0.2	0.0	0.1	6.3	-0.5	-7.7%	-0.5	-7.7%
West Devon	4.3	0.2	0.0	0.1	4.3	-0.3	-7.2%	-0.3	-7.2%
DORSET									
Christchurch	2.9	0.5	0.0	0.2	2.6	-0.3	-9.9%	-0.3	-9.9%
East Dorset	3.7	0.4	0.0	0.1	3.4	-0.3	-8.0%	-0.3	-8.0%
North Dorset	4.6	0.1	0.0	0.1	4.5	-0.3	-7.3%	-0.3	-7.3%
Purbeck	3.3	0.3	0.0	0.1	3.1	-0.2	-7.2%	-0.2	-7.2%
West Dorset	8.3	0.4	0.0	0.3	8.2	-0.6	-7.3%	-0.6	-7.3%
Weymouth and Portland	6.0	0.8	0.0	0.5	5.8	-0.7	-11.4%	-0.7	-11.4%
EAST SUSSEX									
Eastbourne	10.4	1.9	0.0	1.0	9.5	-0.9	-9.7%	-0.9	-9.7%
Hastings	10.4	1.2	0.0	0.6	9.9	-1.0	-9.8%	-1.0	-9.8%
Lewes	6.4	0.7	0.0	0.1	5.8	-0.3	-6.0%	-0.3	-6.0%
Rother	6.6	0.3	0.0	0.2	6.4	-0.4	-6.5%	-0.4	-6.5%
Wealden	8.3	0.6	0.0	0.1	7.7	-0.5	-7.0%	-0.5	-7.0%

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					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
ESSEX									
Basildon	15.9	1.8	0.0	0.5	14.6	-1.0	-6.6%	-1.0	-6.6%
Braintree	10.2	1.2	0.0	0.3	9.3	-0.7	-7.5%	-0.7	-7.5%
Brentwood	5.2	0.5	0.0	0.2	4.9	-0.4	-7.3%	-0.4	-7.3%
Castle Point	6.6	0.9	0.0	0.2	5.9	-0.4	-5.9%	-0.4	-5.9%
Chelmsford	10.5	1.9	0.0	0.8	9.3	-0.7	-7.9%	-0.7	-7.9%
Colchester	12.9	2.5	0.0	0.6	11.0	-0.5	-4.9%	-0.5	-4.9%
Epping Forest	9.4	0.5	0.0	0.1	9.0	-0.4	-5.0%	-0.4	-5.0%
Harlow	8.9	1.4	0.0	0.4	7.9	-0.7	-8.5%	-0.7	-8.5%
Maldon	4.4	0.5	0.0	0.1	4.1	-0.3	-7.9%	-0.3	-7.9%
Rochford	5.1	0.8	0.0	0.1	4.5	-0.3	-5.6%	-0.3	-5.6%
Tendring	14.2	1.6	0.0	0.5	13.1	-1.1	-8.2%	-1.1	-8.2%
Uttlesford	4.1	0.2	0.0	0.1	4.0	-0.2	-5.9%	-0.2	-5.9%
GLOUCESTERSHIRE									
Cheltenham	8.8	1.4	0.0	0.6	8.1	-0.8	-9.5%	-0.8	-9.5%
Cotswold	5.4	0.1	0.0	0.2	5.4	-0.5	-8.9%	-0.5	-8.9%
Forest of Dean	6.8	0.6	0.0	0.2	6.4	-0.5	-8.0%	-0.5	-8.0%
Gloucester	10.9	1.2	0.0	0.5	10.2	-0.8	-8.3%	-0.8	-8.3%
Stroud	7.2	0.8	0.0	0.2	6.6	-0.6	-8.7%	-0.6	-8.7%
Tewkesbury	5.3	0.6	0.0	0.1	4.9	-0.4	-7.3%	-0.4	-7.3%
HAMPSHIRE									
Basingstoke and Deane	10.1	2.3	0.0	0.4	8.2	-0.2	-2.4%	-0.2	-2.4%
East Hampshire	6.2	0.5	0.0	0.1	5.8	-0.3	-5.5%	-0.3	-5.5%
Eastleigh	7.8	1.1	0.0	0.3	7.0	-0.4	-6.1%	-0.4	-6.1%
Fareham	6.2	1.5	0.0	0.7	5.5	-0.7	-12.1%	-0.7	-12.1%
Gosport	7.3	1.2	0.0	0.2	6.3	-0.3	-4.0%	-0.3	-4.0%
Hart	3.9	0.2	0.0	0.1	3.8	-0.2	-5.9%	-0.2	-5.9%
Havant	9.9	1.2	0.0	0.3	9.0	-0.6	-6.6%	-0.6	-6.6%
New Forest	11.6	1.0	0.0	0.5	11.2	-1.0	-9.2%	-1.0	-9.2%
Rushmoor	7.0	0.8	0.0	0.4	6.6	-0.6	-9.5%	-0.6	-9.5%
Test Valley	7.1	1.0	0.0	0.3	6.4	-0.5	-7.2%	-0.5	-7.2%
Winchester	7.0	0.9	0.0	0.3	6.4	-0.5	-8.0%	-0.5	-8.0%
HERTFORDSHIRE									
Broxbourne	7.0	1.1	0.0	0.4	6.2	-0.5	-7.3%	-0.5	-7.3%
Dacorum	9.7	1.8	0.0	0.3	8.2	-0.4	-5.0%	-0.4	-5.0%
East Hertfordshire	8.2	0.9	0.0	0.3	7.5	-0.6	-7.5%	-0.6	-7.5%
Hertsmere	7.9	0.6	0.0	0.2	7.5	-0.5	-6.8%	-0.5	-6.8%
North Hertfordshire	8.1	1.0	0.0	0.3	7.3	-0.5	-7.2%	-0.5	-7.2%
St Albans	7.7	0.3	0.0	0.7	8.1	-0.9	-11.7%	-0.9	-11.7%
Stevenage	7.9	1.6	0.0	0.4	6.6	-0.3	-4.5%	-0.3	-4.5%
Three Rivers	5.7	0.8	0.0	0.1	5.0	-0.3	-6.5%	-0.3	-6.5%
Watford	8.1	1.2	0.0	0.6	7.4	-0.9	-11.7%	-0.9	-11.7%
Welwyn Hatfield	7.9	1.0	0.0	0.3	7.1	-0.4	-6.0%	-0.4	-6.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
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+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
KENT									
Ashford	8.3	0.8	0.0	0.2	7.7	-0.5	-7.0%	-0.5	-7.0%
Canterbury	13.2	2.4	0.0	0.8	11.7	-0.8	-7.1%	-0.8	-7.1%
Dartford	7.5	0.9	0.0	0.4	7.0	-0.6	-7.9%	-0.6	-7.9%
Dover	10.2	1.3	0.0	0.3	9.3	-0.7	-7.6%	-0.7	-7.6%
Gravesham	8.4	1.3	0.0	0.4	7.6	-0.5	-6.9%	-0.5	-6.9%
Maidstone	9.5	2.0	0.0	0.5	8.0	-0.6	-7.5%	-0.6	-7.5%
Sevenoaks	6.3	0.7	0.0	0.1	5.8	-0.3	-5.6%	-0.3	-5.6%
Shepway	10.0	1.5	0.0	0.4	8.9	-0.6	-6.4%	-0.6	-6.4%
Swale	12.1	0.9	0.0	0.1	11.4	-0.6	-5.6%	-0.6	-5.6%
Thanet	13.3	1.6	0.0	0.8	12.5	-1.3	-10.3%	-1.3	-10.3%
Tonbridge and Malling	6.5	0.8	0.0	0.1	5.9	-0.3	-5.7%	-0.3	-5.7%
Tunbridge Wells	7.0	1.3	0.0	0.4	6.2	-0.7	-10.7%	-0.7	-10.7%
LANCASHIRE									
Burnley	11.9	1.5	0.0	0.5	10.9	-0.8	-7.5%	-0.8	-7.5%
Chorley	8.5	1.2	0.0	0.7	8.0	-1.0	-11.9%	-1.0	-11.9%
Fylde	5.9	1.1	0.0	0.7	5.4	-0.7	-13.0%	-0.7	-13.0%
Hyndburn	10.2	1.1	0.0	0.3	9.4	-0.7	-7.1%	-0.7	-7.1%
Lancaster	16.4	2.3	0.0	1.2	15.3	-1.4	-9.4%	-1.4	-9.4%
Pendle	11.1	0.8	0.0	0.1	10.5	-0.6	-5.4%	-0.6	-5.4%
Preston	16.0	4.1	0.0	1.9	13.8	-1.4	-10.4%	-1.4	-10.4%
Ribble Valley	4.1	0.5	0.0	0.2	3.8	-0.3	-9.0%	-0.3	-9.0%
Rossendale	6.3	0.9	0.0	0.2	5.6	-0.4	-7.7%	-0.4	-7.7%
South Ribble	7.5	1.0	0.0	0.1	6.7	-0.3	-5.0%	-0.3	-5.0%
West Lancashire	9.6	1.1	0.0	0.3	8.8	-0.7	-7.5%	-0.7	-7.5%
Wyre	10.4	1.6	0.0	0.4	9.2	-0.6	-6.8%	-0.6	-6.8%
LEICESTERSHIRE									
Blaby	6.4	0.5	0.0	0.3	6.2	-0.6	-9.0%	-0.6	-9.0%
Charnwood	12.5	1.3	0.0	0.6	11.8	-0.9	-7.9%	-0.9	-7.9%
Harborough	5.4	0.2	0.0	0.1	5.3	-0.4	-7.5%	-0.4	-7.5%
Hinckley and Bosworth	7.4	0.7	0.0	0.4	7.1	-0.7	-10.4%	-0.7	-10.4%
Melton	3.9	0.2	0.0	0.1	3.8	-0.3	-7.7%	-0.3	-7.7%
North West Leicestershire	7.1	0.5	0.0	0.2	6.8	-0.5	-8.0%	-0.5	-8.0%
Oadby and Wigston	4.6	0.4	0.0	0.3	4.5	-0.4	-9.1%	-0.4	-9.1%
LINCOLNSHIRE									
Boston	7.3	0.3	0.0	0.2	7.1	-0.6	-8.6%	-0.6	-8.6%
East Lindsey	17.4	1.0	0.0	1.0	17.3	-2.0	-11.3%	-2.0	-11.3%
Lincoln	10.6	1.3	0.0	0.8	10.1	-1.1	-10.8%	-1.1	-10.8%
North Kesteven	8.8	0.6	0.0	0.2	8.3	-0.6	-7.6%	-0.6	-7.6%
South Holland	9.0	0.4	0.0	0.2	8.8	-0.7	-8.3%	-0.7	-8.3%
South Kesteven	10.1	0.5	0.0	0.4	10.1	-0.8	-8.4%	-0.8	-8.4%
West Lindsey	8.2	0.5	0.0	0.1	7.8	-0.5	-6.3%	-0.5	-6.3%
NORFOLK									
Breckland	11.3	0.3	0.0	0.1	11.2	-0.7	-6.6%	-0.7	-6.6%
Broadland	8.5	0.7	0.0	0.1	7.9	-0.5	-6.9%	-0.5	-6.9%
Great Yarmouth	10.8	1.0	0.0	1.0	10.8	-1.5	-13.8%	-1.5	-13.8%
King's Lynn and West Norfolk	15.4	0.8	0.0	0.5	15.1	-1.3	-8.9%	-1.3	-8.9%
North Norfolk	9.0	0.3	0.0	0.2	9.0	-0.7	-7.5%	-0.7	-7.5%
Norwich	15.9	2.8	0.0	2.3	15.5	-2.3	-14.9%	-2.3	-14.9%
South Norfolk	8.4	1.2	0.0	0.4	7.7	-0.8	-9.9%	-0.8	-9.9%

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					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
NORTH YORKSHIRE									
Craven	4.2	0.4	0.0	0.3	4.1	-0.5 -11.4%	-0.5	-11.4%	
Hambleton	5.8	0.2	0.0	0.3	5.8	-0.6 -9.5%	-0.6	-9.5%	
Harrogate	11.3	1.5	0.0	1.5	11.3	-1.8 -15.9%	-1.8	-15.9%	
Richmondshire	4.3	0.2	0.0	0.2	4.3	-0.4 -10.5%	-0.4	-10.5%	
Ryedale	4.5	0.3	0.0	0.2	4.5	-0.5 -11.3%	-0.5	-11.3%	
Scarborough	12.5	2.0	0.0	1.2	11.7	-1.3 -11.5%	-1.3	-11.5%	
Selby	6.8	0.5	0.0	0.2	6.4	-0.5 -7.5%	-0.5	-7.5%	
NORTHAMPTONSHIRE									
Corby	5.7	0.5	0.0	0.3	5.5	-0.5 -8.8%	-0.5	-8.8%	
Daventry	6.2	0.4	0.0	0.2	6.0	-0.6 -9.4%	-0.6	-9.4%	
East Northamptonshire	6.7	0.3	0.0	0.3	6.6	-0.6 -9.8%	-0.6	-9.8%	
Kettering	7.3	1.0	0.0	0.6	6.9	-0.8 -11.0%	-0.8	-11.0%	
Northampton	18.9	2.0	0.0	0.7	17.6	-1.2 -6.8%	-1.2	-6.8%	
South Northamptonshire	5.8	0.2	0.0	0.1	5.7	-0.5 -8.1%	-0.5	-8.1%	
Wellingborough	7.0	0.6	0.0	0.3	6.7	-0.6 -9.2%	-0.6	-9.2%	
NOTTINGHAMSHIRE									
Ashfield	11.5	1.3	0.0	0.4	10.6	-0.8 -8.0%	-0.8	-8.0%	
Bassetlaw	11.3	1.2	0.0	0.3	10.4	-0.8 -7.4%	-0.8	-7.4%	
Broxtowe	8.9	0.9	0.0	0.3	8.3	-0.6 -7.5%	-0.6	-7.5%	
Gedling	9.3	1.2	0.0	0.3	8.4	-0.5 -6.4%	-0.5	-6.4%	
Mansfield	10.4	1.3	0.0	0.7	9.7	-1.0 -10.8%	-1.0	-10.8%	
Newark and Sherwood	10.3	1.0	0.0	0.3	9.7	-0.8 -7.9%	-0.8	-7.9%	
Rushcliffe	7.2	0.6	0.0	0.2	6.8	-0.5 -8.0%	-0.5	-8.0%	
OXFORDSHIRE									
Cherwell	10.9	0.9	0.0	0.2	10.2	-0.6 -6.2%	-0.6	-6.2%	
Oxford	16.8	3.2	0.0	3.1	16.7	-2.7 -16.3%	-2.7	-16.3%	
South Oxfordshire	7.9	0.6	0.0	0.2	7.5	-0.5 -6.2%	-0.5	-6.2%	
Vale of White Horse	7.1	0.7	0.0	0.5	6.9	-0.8 -11.4%	-0.8	-11.4%	
West Oxfordshire	6.1	0.7	0.0	0.1	5.5	-0.3 -5.8%	-0.3	-5.8%	
SOMERSET									
Mendip	8.4	1.0	0.0	0.3	7.8	-0.7 -8.7%	-0.7	-8.7%	
Sedgemoor	10.1	0.9	0.0	0.4	9.5	-0.8 -8.8%	-0.8	-8.8%	
South Somerset	11.1	1.6	0.0	0.4	9.9	-0.8 -7.8%	-0.8	-7.8%	
Taunton Deane	8.7	1.5	0.0	0.4	7.6	-0.5 -6.8%	-0.5	-6.8%	
West Somerset	3.3	0.1	0.0	0.1	3.4	-0.3 -7.6%	-0.3	-7.6%	
STAFFORDSHIRE									
Cannock Chase	8.5	1.1	0.0	0.3	7.8	-0.6 -7.6%	-0.6	-7.6%	
East Staffordshire	9.5	1.4	0.0	0.4	8.6	-0.6 -6.8%	-0.6	-6.8%	
Lichfield	6.1	0.5	0.0	0.2	5.8	-0.5 -7.9%	-0.5	-7.9%	
Newcastle-under-Lyme	11.1	1.4	0.0	0.4	10.1	-0.7 -7.3%	-0.7	-7.3%	
South Staffordshire	7.2	1.1	0.0	0.2	6.3	-0.4 -5.7%	-0.4	-5.7%	
Stafford	8.8	1.6	0.0	0.5	7.7	-0.6 -8.3%	-0.6	-8.3%	
Staffordshire Moorlands	7.6	0.7	0.0	0.3	7.1	-0.5 -7.5%	-0.5	-7.5%	
Tamworth	6.8	0.6	0.0	0.3	6.5	-0.6 -8.9%	-0.6	-8.9%	

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					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
SUFFOLK									
Babergh	6.2	0.8	0.0	0.1	5.5	-0.3	-5.5%	-0.3	-5.5%
Forest Heath	5.6	0.4	0.0	0.1	5.3	-0.3	-5.7%	-0.3	-5.7%
Ipswich	11.9	2.9	0.0	0.6	9.6	-0.3	-2.7%	-0.3	-2.7%
Mid Suffolk	6.3	0.7	0.0	0.1	5.7	-0.4	-6.4%	-0.4	-6.4%
St Edmundsbury	7.1	0.9	0.0	0.2	6.3	-0.4	-6.7%	-0.4	-6.7%
Suffolk Coastal	8.3	1.1	0.0	0.1	7.2	-0.4	-5.6%	-0.4	-5.6%
Waveney	11.7	1.5	0.0	0.6	10.8	-0.9	-8.4%	-0.9	-8.4%
SURREY									
Elmbridge	6.5	0.2	0.0	0.1	6.4	-0.4	-6.3%	-0.4	-6.3%
Epsom and Ewell	4.2	0.2	0.0	0.1	4.0	-0.2	-6.1%	-0.2	-6.1%
Guildford	8.5	1.2	0.0	0.9	8.1	-1.0	-12.3%	-1.0	-12.3%
Mole Valley	4.0	0.3	0.0	0.1	3.8	-0.2	-6.3%	-0.2	-6.3%
Reigate and Banstead	6.9	0.7	0.0	0.3	6.5	-0.5	-8.0%	-0.5	-8.0%
Runnymede	5.6	0.3	0.0	0.1	5.4	-0.3	-6.4%	-0.3	-6.4%
Spelthorne	5.7	0.4	0.0	0.1	5.4	-0.3	-5.8%	-0.3	-5.8%
Surrey Heath	4.8	0.6	0.0	0.5	4.7	-0.6	-13.5%	-0.6	-13.5%
Tandridge	4.2	0.3	0.0	0.1	4.0	-0.2	-5.4%	-0.2	-5.4%
Waverley	6.1	0.6	0.0	0.3	5.7	-0.5	-8.6%	-0.5	-8.6%
Woking	6.6	0.7	0.0	0.3	6.3	-0.6	-9.2%	-0.6	-9.2%
WARWICKSHIRE									
North Warwickshire	5.4	0.4	0.0	0.1	5.2	-0.3	-6.4%	-0.3	-6.4%
Nuneaton and Bedworth	11.4	1.6	0.0	0.4	10.2	-0.6	-6.0%	-0.6	-6.0%
Rugby	7.0	0.9	0.0	0.2	6.4	-0.5	-7.4%	-0.5	-7.4%
Stratford-on-Avon	7.0	0.7	0.0	0.5	6.8	-0.7	-10.5%	-0.7	-10.5%
Warwick	10.5	1.4	0.0	0.4	9.4	-0.6	-6.1%	-0.6	-6.1%
WEST SUSSEX									
Adur	5.0	0.7	0.0	0.1	4.4	-0.2	-3.9%	-0.2	-3.9%
Arun	10.3	1.6	0.0	0.6	9.3	-0.8	-9.0%	-0.8	-9.0%
Chichester	7.2	1.2	0.0	0.7	6.7	-1.0	-14.4%	-1.0	-14.4%
Crawley	10.5	1.7	0.0	0.3	9.1	-0.3	-3.1%	-0.3	-3.1%
Horsham	6.2	0.9	0.0	0.5	5.8	-0.7	-12.5%	-0.7	-12.5%
Mid Sussex	6.5	0.7	0.0	0.3	6.1	-0.5	-8.5%	-0.5	-8.5%
Worthing	7.9	1.8	0.0	1.0	7.2	-0.9	-12.6%	-0.9	-12.6%
WORCESTERSHIRE									
Bromsgrove	5.0	0.5	0.0	0.3	4.8	-0.5	-10.8%	-0.5	-10.8%
Malvern Hills	5.2	0.3	0.0	0.2	5.1	-0.4	-8.3%	-0.4	-8.3%
Redditch	6.5	1.2	0.0	0.2	5.5	-0.3	-4.7%	-0.3	-4.7%
Worcester	8.2	1.7	0.0	0.5	7.1	-0.6	-8.0%	-0.6	-8.0%
Wychavon	7.8	0.6	0.0	0.3	7.5	-0.8	-10.7%	-0.8	-10.7%
Wyre Forest	8.1	0.7	0.0	0.3	7.7	-0.6	-8.3%	-0.6	-8.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	186.1	0.0	0.0	0.0	186.1	0.0	0.0%	0.0	0.0%
Bedfordshire Police	73.1	0.0	0.0	0.0	73.1	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	83.5	0.0	0.0	0.0	83.5	0.0	0.0%	0.0	0.0%
Cheshire Police	123.5	0.0	0.0	0.0	123.5	0.0	0.0%	0.0	0.0%
Cleveland Police	100.1	0.0	0.0	0.0	100.1	0.0	0.0%	0.0	0.0%
Cumbria Police	68.9	0.0	0.0	0.0	68.9	0.0	0.0%	0.0	0.0%
Derbyshire Police	116.2	0.0	0.0	0.0	116.2	0.0	0.0%	0.0	0.0%
Devon & Cornwall Police	191.2	0.0	0.0	0.0	191.2	0.0	0.0%	0.0	0.0%
Dorset Police	66.9	0.0	0.0	0.0	66.9	0.0	0.0%	0.0	0.0%
Durham Police	93.7	0.0	0.0	0.0	93.7	0.0	0.0%	0.0	0.0%
Essex Police	183.0	0.0	0.0	0.0	183.0	0.0	0.0%	0.0	0.0%
Gloucestershire Police	60.8	0.0	0.0	0.0	60.8	0.0	0.0%	0.0	0.0%
Hampshire Police	213.0	0.0	0.0	0.0	213.0	0.0	0.0%	0.0	0.0%
Hertfordshire Police	124.8	0.0	0.0	0.0	124.8	0.0	0.0%	0.0	0.0%
Humberside Police	131.8	0.0	0.0	0.0	131.8	0.0	0.0%	0.0	0.0%
Kent Police	197.4	0.0	0.0	0.0	197.4	0.0	0.0%	0.0	0.0%
Lancashire Police	209.7	0.0	0.0	0.0	209.7	0.0	0.0%	0.0	0.0%
Leicestershire Police	121.4	0.0	0.0	0.0	121.4	0.0	0.0%	0.0	0.0%
Lincolnshire Police	66.3	0.0	0.0	0.0	66.3	0.0	0.0%	0.0	0.0%
Norfolk Police	89.8	0.0	0.0	0.0	89.8	0.0	0.0%	0.0	0.0%
North Yorkshire Police	78.6	0.0	0.0	0.0	78.6	0.0	0.0%	0.0	0.0%
Northamptonshire Police	77.5	0.0	0.0	0.0	77.5	0.0	0.0%	0.0	0.0%
Nottinghamshire Police	146.0	0.0	0.0	0.0	146.0	0.0	0.0%	0.0	0.0%
Staffordshire Police	123.8	0.0	0.0	0.0	123.8	0.0	0.0%	0.0	0.0%
Suffolk Police	72.7	0.0	0.0	0.0	72.7	0.0	0.0%	0.0	0.0%
Surrey Police	104.4	0.0	0.0	0.0	104.4	0.0	0.0%	0.0	0.0%
Sussex Police	174.1	0.0	0.0	0.0	174.1	0.0	0.0%	0.0	0.0%
Thames Valley Police	244.7	0.0	0.0	0.0	244.7	0.0	0.0%	0.0	0.0%
Warwickshire Police	55.6	0.0	0.0	0.0	55.6	0.0	0.0%	0.0	0.0%
West Mercia Police	124.9	0.0	0.0	0.0	124.9	0.0	0.0%	0.0	0.0%
Wiltshire Police	66.8	0.0	0.0	0.0	66.8	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF7		Option CONCF8	
					(£ million)	(%)	(£ million)	(%)	
SHIRE FIRE AUTHORITIES									
Avon Fire	24.9	0.0	0.0	0.0	24.9	0.0	0.0%	0.0	0.0%
Bedfordshire Fire	11.4	0.0	0.0	0.0	11.4	0.0	0.0%	0.0	0.0%
Berkshire Fire Auhtority	15.4	0.0	0.0	0.0	15.4	0.0	0.0%	0.0	0.0%
Buckinghamshire Fire	11.5	0.0	0.0	0.0	11.5	0.0	0.0%	0.0	0.0%
Cambridgeshire Fire	14.4	0.0	0.0	0.0	14.4	0.0	-0.1%	0.0	-0.1%
Cheshire Fire	18.6	0.0	0.0	0.0	18.6	0.0	-0.1%	0.0	-0.1%
Cleveland Fire	22.4	0.0	0.0	0.0	22.4	0.0	0.0%	0.0	0.0%
Derbyshire Fire	19.7	0.0	0.0	0.0	19.7	0.0	0.0%	0.0	0.0%
Devon and Somerset Fire	31.2	0.0	0.0	0.0	31.2	0.0	-0.1%	0.0	-0.1%
Dorset Fire	11.0	0.0	0.0	0.0	11.0	0.0	-0.2%	0.0	-0.2%
Durham Fire	14.5	0.0	0.0	0.0	14.5	0.0	0.0%	0.0	0.0%
East Sussex Fire	14.7	0.0	0.0	0.0	14.7	0.0	-0.1%	0.0	-0.1%
Essex Fire Auhtority	32.4	0.0	0.0	0.0	32.4	0.0	-0.1%	0.0	-0.1%
Hampshire Fire	29.3	0.0	0.0	0.0	29.3	0.0	-0.1%	0.0	-0.1%
Hereford & Worcester Fire	10.7	0.0	0.0	0.0	10.7	0.0	-0.1%	0.0	-0.1%
Humberside Fire	27.2	0.0	0.0	0.0	27.2	0.0	0.0%	0.0	0.0%
Kent Fire	29.6	0.0	0.0	0.0	29.6	0.0	-0.1%	0.0	-0.1%
Lancashire Fire	32.6	0.0	0.0	0.0	32.6	0.0	0.0%	0.0	0.0%
Leicestershire Fire	18.8	0.0	0.0	0.0	18.8	0.0	0.0%	0.0	0.0%
North Yorkshire Fire	13.0	0.0	0.0	0.0	13.0	0.0	0.0%	0.0	0.0%
Nottinghamshire Fire	25.0	0.0	0.0	0.0	25.0	0.0	0.0%	0.0	0.0%
Shropshire Fire	8.3	0.0	0.0	0.0	8.3	0.0	0.0%	0.0	0.0%
Staffordshire Fire	18.6	0.0	0.0	0.0	18.6	0.0	0.0%	0.0	0.0%
Wiltshire Fire	9.6	0.0	0.0	0.0	9.6	0.0	-0.1%	0.0	-0.1%

Concessionary Travel - Adding into Upper-Tier Authorities

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE

+ 2008-09 Aggregated Concessionary Travel NRE

+ Aggregated 2010-11 Concessionary Travel Special Grant

Formula Grant After Floor Damping

	2010-11	2008-09	Aggreg-	Aggreg-	Base	Difference from Base Position			
	Indicative	Concess-	ated 2008-	ated 2010-		Option CONCF9	(%)	Option CONCF10	(%)
	Allocations	ionary	09	11	Position				
	(£ million)	Travel	Concess-	Concess-	(£ million)	(£ million)	(%)	(£ million)	(%)
		NRE	ionary	ionary					
			Travel	Travel					
			NRE	Special					
				Grant					
England	28,995.5	813.4	813.4	223.0	29,218.5	0.0	0.0%	0.0	0.0%
London area	6,475.5	206.0	206.0	28.1	6,503.6	71.7	1.1%	101.1	1.6%
Metropolitan areas	8,197.3	259.3	259.3	52.3	8,249.6	14.6	0.2%	14.6	0.2%
Shire areas	14,320.4	348.1	348.1	142.6	14,463.0	-86.4	-0.6%	-115.6	-0.8%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%
Inner London boroughs incl. City	2,234.6	83.0	83.0	11.3	2,245.9	28.8	1.3%	46.8	2.1%
Outer London boroughs	1,953.6	123.0	123.0	16.8	1,970.4	42.9	2.2%	54.3	2.8%
London boroughs	4,188.2	206.0	206.0	28.1	4,216.3	71.7	1.7%	101.1	2.4%
GLA - all functions	2,287.3	0.0	0.0	0.0	2,287.3	0.0	0.0%	0.0	0.0%
Metropolitan districts	5,798.0	259.3	259.3	52.3	5,850.3	15.5	0.3%	15.4	0.3%
Metropolitan fire authorities	332.3	0.0	0.0	0.0	332.3	-0.1	0.0%	-0.1	0.0%
Metropolitan police authorities	2,067.0	0.0	0.0	0.0	2,067.0	-0.7	0.0%	-0.7	0.0%
Shire unitaries with fire	404.3	11.1	11.1	6.5	410.8	-4.8	-1.2%	-8.0	-2.0%
Shire unitaries without fire	4,033.1	142.0	142.0	55.0	4,088.1	-7.3	-0.2%	-12.9	-0.3%
Shire counties with fire	1,615.8	0.0	70.2	0.0	1,686.0	24.8	1.5%	17.5	1.0%
Shire counties without fire	2,378.5	0.0	124.8	0.0	2,503.4	29.8	1.2%	16.6	0.7%
Shire districts	1,654.0	195.0	0.0	81.0	1,540.0	-129.8	-8.4%	-129.8	-8.4%
Combined fire authorities	464.7	0.0	0.0	0.0	464.7	0.0	0.0%	0.0	0.0%
Shire police authorities	3,770.0	0.0	0.0	0.0	3,770.0	0.8	0.0%	0.8	0.0%
GO REGIONAL SUMMARY									
South West GOR	2,199.8	51.1	51.1	23.3	2,223.1	-11.5	-0.5%	-21.2	-1.0%
South East GOR	3,118.8	85.6	85.6	32.0	3,150.8	-10.0	-0.3%	-14.3	-0.5%
London GOR	6,475.5	206.0	206.0	28.1	6,503.6	71.7	1.1%	101.1	1.6%
Eastern GOR	2,390.8	54.3	54.3	21.9	2,412.7	-15.5	-0.6%	-18.4	-0.8%
East Midlands GOR	2,181.5	49.5	49.5	24.7	2,206.2	-20.2	-0.9%	-22.0	-1.0%
West Midlands GOR	3,238.8	93.2	93.2	22.4	3,261.2	-3.2	-0.1%	-4.6	-0.1%
Yorkshire and Humber GOR	3,100.9	85.7	85.7	23.8	3,124.7	-2.0	-0.1%	-3.9	-0.1%
North East GOR	1,812.2	60.4	60.4	11.9	1,824.1	-1.1	-0.1%	-3.4	-0.2%
North West GOR	4,477.2	127.7	127.7	34.8	4,512.0	-8.1	-0.2%	-13.3	-0.3%
FLOOR DAMPING GROUPS									
Education Authorities	18,418.0	618.4	813.4	222.9	18,835.9	48.7	0.3%	48.7	0.3%
Police Authorities	7,864.8	0.0	0.0	0.0	7,864.8	0.1	0.0%	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0	0.0	1,056.5	-0.1	0.0%	-0.1	0.0%
Shire Districts	1,654.0	195.0	0.0	0.0	1,459.0	-48.7	-3.3%	-48.7	-3.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Formula Grant After Floor Damping			
						Difference from Base Position		Option CONCF10	
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
GREATER LONDON									
City of London	104.7	0.4	0.4	0.0	104.7	0.6	0.5%	0.5	0.5%
Camden	167.3	8.4	8.4	1.1	168.4	4.6	2.7%	6.0	3.6%
Greenwich	166.8	5.2	5.2	0.7	167.5	2.4	1.4%	3.2	1.9%
Hackney	220.0	6.6	6.6	0.9	220.9	2.0	0.9%	3.8	1.7%
Hammersmith and Fulham	120.9	6.2	6.2	0.8	121.8	1.5	1.2%	2.3	1.9%
Islington	160.2	6.8	6.8	0.9	161.2	1.8	1.1%	2.6	1.6%
Kensington and Chelsea	106.0	6.0	6.0	0.8	106.8	1.4	1.3%	3.1	2.9%
Lambeth	213.9	8.5	8.5	1.2	215.1	2.3	1.1%	4.0	1.9%
Lewisham	180.2	6.7	6.7	0.9	181.1	2.0	1.1%	3.1	1.7%
Southwark	230.7	6.9	6.9	0.9	231.7	2.1	0.9%	4.3	1.9%
Tower Hamlets	232.2	5.2	5.2	0.7	232.9	1.9	0.8%	4.4	1.9%
Wandsworth	150.2	7.9	7.9	1.1	151.3	1.9	1.2%	3.3	2.2%
Westminster	181.5	8.4	8.4	1.1	182.6	4.3	2.4%	6.1	3.4%
Barking and Dagenham	102.8	3.6	3.6	0.5	103.3	1.0	1.0%	1.2	1.1%
Barnet	94.6	9.6	9.6	1.3	95.9	4.6	4.8%	5.6	5.8%
Bexley	65.6	4.1	4.1	0.6	66.2	0.9	1.4%	0.7	1.1%
Brent	164.5	9.2	9.2	1.3	165.7	3.5	2.1%	5.0	3.0%
Bromley	65.1	5.8	5.8	0.8	65.9	1.2	1.8%	0.8	1.2%
Croydon	118.5	7.0	7.0	1.0	119.5	3.6	3.0%	4.5	3.8%
Ealing	144.4	9.8	9.8	1.3	145.8	2.1	1.5%	3.7	2.5%
Enfield	121.9	7.2	7.2	1.0	122.9	3.1	2.5%	3.8	3.1%
Haringey	144.6	8.5	8.5	1.2	145.8	1.9	1.3%	2.8	1.9%
Harrow	67.8	6.1	6.1	0.8	68.6	2.8	4.1%	3.4	5.0%
Havering	55.3	5.1	5.1	0.7	56.0	1.0	1.8%	0.3	0.5%
Hillingdon	84.4	5.6	5.6	0.8	85.2	2.1	2.4%	2.3	2.6%
Hounslow	91.4	5.4	5.4	0.7	92.2	1.2	1.3%	2.2	2.4%
Kingston upon Thames	37.2	2.9	2.9	0.4	37.6	0.6	1.6%	1.0	2.7%
Merton	67.7	5.3	5.3	0.7	68.5	1.1	1.6%	1.7	2.5%
Newham	224.0	7.2	7.2	1.0	225.0	4.8	2.1%	6.6	2.9%
Redbridge	98.0	6.3	6.3	0.9	98.9	3.0	3.0%	3.7	3.7%
Richmond upon Thames	28.0	4.7	4.7	0.6	28.7	0.8	2.9%	0.9	3.1%
Sutton	54.5	3.4	3.4	0.5	55.0	0.8	1.4%	0.8	1.4%
Waltham Forest	123.0	5.9	5.9	0.8	123.8	2.7	2.2%	3.3	2.7%
GLA - all functions	2,287.3	0.0	0.0	0.0	2,287.3	0.0	0.0%	0.0	0.0%
GLA - police	2,027.7	0.0	0.0	0.0	2,027.7	0.0	0.0%	0.0	0.0%
GLA - fire	259.6	0.0	0.0	0.0	259.6	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Formula Grant After Floor Damping			
						Difference from Base Position			
						Option CONCF9 (£ million)	(%)	Option CONCF10 (£ million)	(%)
GREATER MANCHESTER									
Bolton	127.6	4.8	4.8	1.1	128.7	0.2	0.1%	0.2	0.2%
Bury	66.2	3.3	3.3	0.8	66.9	0.1	0.1%	-0.1	-0.1%
Manchester	342.5	8.4	8.4	2.0	344.5	2.1	0.6%	3.4	1.0%
Oldham	121.6	4.0	4.0	0.9	122.6	0.4	0.3%	0.6	0.5%
Rochdale	109.7	3.8	3.8	0.9	110.6	0.2	0.2%	0.4	0.3%
Salford	130.2	4.0	4.0	1.0	131.2	0.2	0.2%	0.2	0.2%
Stockport	83.5	5.1	5.1	1.2	84.7	0.0	-0.1%	-0.4	-0.5%
Tameside	105.5	3.9	3.9	0.9	106.4	0.0	0.0%	0.0	0.0%
Trafford	69.8	3.9	3.9	0.9	70.7	0.3	0.5%	0.2	0.2%
Wigan	133.1	5.6	5.6	1.3	134.4	-0.7	-0.5%	-1.2	-0.9%
Greater Manchester Fire	75.3	0.0	0.0	0.0	75.3	0.0	0.0%	0.0	0.0%
Greater Manchester Police	472.5	0.0	0.0	0.0	472.5	-0.2	0.0%	-0.2	0.0%
MERSEYSIDE									
Knowsley	118.5	4.7	4.7	0.9	119.4	0.4	0.4%	0.2	0.1%
Liverpool	325.1	13.5	13.5	2.6	327.7	1.2	0.4%	1.1	0.3%
Sefton	124.7	8.6	8.6	1.6	126.3	-0.7	-0.6%	-1.3	-1.0%
St Helens	88.0	5.5	5.5	1.1	89.1	-0.6	-0.6%	-0.9	-1.0%
Wirral	157.9	9.6	9.6	1.8	159.7	-0.9	-0.6%	-1.4	-0.9%
Merseyside Fire	46.3	0.0	0.0	0.0	46.3	0.0	0.0%	0.0	0.0%
Merseyside Police	274.3	0.0	0.0	0.0	274.3	-0.1	0.0%	-0.1	0.0%
SOUTH YORKSHIRE									
Barnsley	109.9	5.0	5.0	0.9	110.8	-0.6	-0.5%	-0.8	-0.8%
Doncaster	143.2	6.5	6.5	1.2	144.5	-0.5	-0.3%	-0.9	-0.6%
Rotherham	123.4	5.7	5.7	1.1	124.4	-0.3	-0.2%	-0.5	-0.4%
Sheffield	277.6	11.9	11.9	2.2	279.9	0.9	0.3%	1.0	0.3%
South Yorkshire Fire	36.8	0.0	0.0	0.0	36.8	0.0	0.0%	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0	0.0	209.2	0.0	0.0%	0.0	0.0%
TYNE AND WEAR									
Gateshead	105.8	6.8	6.8	1.0	106.8	0.5	0.5%	0.3	0.3%
Newcastle upon Tyne	167.0	9.8	9.8	1.4	168.4	0.8	0.5%	0.9	0.5%
North Tyneside	87.9	7.0	7.0	1.0	88.9	0.4	0.5%	0.1	0.1%
South Tyneside	90.3	5.4	5.4	0.8	91.1	0.4	0.5%	0.3	0.3%
Sunderland	157.5	10.0	10.0	1.5	158.9	0.2	0.1%	-0.3	-0.2%
Tyne and Wear Fire	35.6	0.0	0.0	0.0	35.6	0.0	-0.1%	0.0	-0.1%
Northumbria Police	256.2	0.0	0.0	0.0	256.2	0.0	0.0%	0.0	0.0%
WEST MIDLANDS									
Birmingham	678.1	25.6	25.6	5.0	683.1	4.7	0.7%	7.2	1.0%
Coventry	153.0	7.8	7.8	1.5	154.6	1.0	0.7%	1.3	0.8%
Dudley	125.6	7.7	7.7	1.5	127.1	-0.3	-0.2%	-0.7	-0.6%
Sandwell	183.3	7.3	7.3	1.4	184.8	0.5	0.3%	0.7	0.4%
Solihull	54.6	5.2	5.2	1.0	55.7	0.3	0.5%	-0.4	-0.8%
Walsall	137.3	6.4	6.4	1.3	138.5	0.1	0.0%	0.0	0.0%
Wolverhampton	144.1	5.9	5.9	1.2	145.3	0.5	0.4%	0.6	0.4%
West Midlands Fire	80.8	0.0	0.0	0.0	80.8	0.0	-0.1%	0.0	-0.1%
West Midlands Police	504.3	0.0	0.0	0.0	504.3	-0.4	-0.1%	-0.4	-0.1%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	+ Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping					
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position Option CONCF9		Option CONCF10		
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
WEST YORKSHIRE										
Bradford	272.0	8.3	8.3	2.1	274.1	1.9	0.7%	2.9	1.1%	
Calderdale	81.5	3.3	3.3	0.8	82.4	0.3	0.3%	0.3	0.4%	
Kirklees	157.2	6.7	6.7	1.7	158.8	0.9	0.5%	1.1	0.7%	
Leeds	303.5	12.8	12.8	3.2	306.7	1.9	0.6%	2.1	0.7%	
Wakefield	141.3	5.3	5.3	1.3	142.6	-0.4	-0.3%	-0.7	-0.5%	
West Yorkshire Fire	57.5	0.0	0.0	0.0	57.5	0.0	0.0%	0.0	0.0%	
West Yorkshire Police	350.5	0.0	0.0	0.0	350.5	-0.1	0.0%	-0.1	0.0%	

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Base Position	Formula Grant After Floor Damping			
	2010-11 Indicative Allocations	2008-09 Concessionary Travel NRE	Aggregated 2008-09 Concessionary Travel NRE	Aggregated 2010-11 Concessionary Travel Special Grant		Difference from Base Position		Option CONCF9	Option CONCF10
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
ALL PURPOSE AUTHORITIES									
Bath & North East Somerset	41.6	3.0	3.0	1.2	42.8	-0.3	-0.8%	-0.4	-1.0%
Bedford	54.1	1.7	1.7	0.5	54.6	0.4	0.7%	0.5	1.0%
Blackburn with Darwen	81.6	2.4	2.4	0.5	82.2	0.3	0.4%	0.7	0.8%
Blackpool	81.8	3.7	3.7	2.3	84.1	-1.3	-1.5%	-1.8	-2.2%
Bournemouth	55.0	2.8	2.8	1.3	56.3	0.2	0.3%	-0.6	-1.0%
Bracknell Forest	26.1	0.7	0.7	0.3	26.4	0.1	0.5%	0.2	0.7%
Brighton & Hove	109.2	5.8	5.8	1.8	111.0	0.5	0.5%	0.1	0.1%
Bristol	166.9	5.8	5.8	1.9	168.9	1.1	0.6%	1.3	0.8%
Central Bedfordshire	50.6	1.5	1.5	0.6	51.2	0.0	-0.1%	-0.2	-0.3%
Cheshire East	63.2	2.4	2.4	1.0	64.2	-0.2	-0.3%	-1.0	-1.6%
Cheshire West & Chester	93.5	3.3	3.3	1.2	94.7	-0.1	-0.1%	-1.0	-1.0%
Cornwall	213.1	3.4	3.4	3.5	216.6	-2.5	-1.2%	-4.7	-2.2%
Darlington	38.8	2.8	2.8	1.4	40.2	-1.0	-2.4%	-1.1	-2.8%
Derby	109.7	5.8	5.8	3.8	113.5	-2.4	-2.1%	-2.2	-2.0%
Durham	230.6	7.6	7.6	1.5	232.2	-1.1	-0.5%	-1.4	-0.6%
East Riding of Yorkshire	101.4	3.2	3.2	0.9	102.3	-0.9	-0.8%	-1.3	-1.2%
Halton	64.0	1.7	1.7	0.3	64.3	-0.3	-0.4%	-0.4	-0.5%
Hartlepool	51.5	1.3	1.3	0.4	51.9	-0.1	-0.3%	-0.2	-0.3%
Herefordshire	57.6	1.6	1.6	0.7	58.3	-0.9	-1.5%	-1.3	-2.2%
Isle of Wight Council	61.4	4.9	4.9	1.8	63.2	-1.4	-2.2%	-1.9	-3.0%
Kingston upon Hull	152.0	5.3	5.3	1.9	153.9	-0.5	-0.3%	-0.5	-0.3%
Leicester	182.4	5.4	5.4	2.3	184.7	1.4	0.8%	2.4	1.3%
Luton	89.9	3.3	3.3	2.0	91.9	-0.3	-0.4%	0.4	0.5%
Medway	85.2	3.0	3.0	0.7	85.9	0.5	0.6%	0.8	0.9%
Middlesbrough	83.6	2.3	2.3	0.6	84.2	0.0	0.0%	-0.1	-0.1%
Milton Keynes	87.3	1.8	1.8	0.8	88.1	0.4	0.4%	0.5	0.6%
North East Lincolnshire	72.8	1.6	1.6	0.6	73.4	0.0	0.0%	-0.1	-0.1%
North Lincolnshire	62.3	1.3	1.3	0.5	62.8	-0.4	-0.6%	-0.5	-0.7%
North Somerset	52.0	2.0	2.0	0.7	52.7	-0.5	-0.9%	-0.7	-1.3%
Northumberland	129.8	2.7	2.7	1.3	131.0	-0.8	-0.6%	-1.4	-1.1%
Nottingham	172.6	7.5	7.5	4.4	177.0	-1.6	-0.9%	-1.6	-0.9%
Peterborough	77.0	2.1	2.1	1.5	78.5	-0.6	-0.7%	-0.6	-0.7%
Plymouth	106.0	3.9	3.9	1.1	107.2	0.1	0.1%	0.0	0.0%
Poole	26.9	2.0	2.0	0.6	27.5	0.1	0.5%	-0.4	-1.3%
Portsmouth	87.5	3.1	3.1	0.9	88.4	0.8	0.9%	1.0	1.1%
Reading	55.4	2.1	2.1	1.0	56.3	0.3	0.5%	0.2	0.3%
Redcar and Cleveland	68.7	2.1	2.1	0.4	69.2	-0.2	-0.3%	-0.2	-0.3%
Rutland	7.7	0.0	0.0	0.1	7.8	-0.1	-1.6%	-0.2	-2.4%
Shropshire	93.1	1.9	1.9	0.9	94.1	-1.2	-1.2%	-1.8	-2.0%
Slough	56.8	1.8	1.8	1.1	57.8	-0.4	-0.7%	0.4	0.6%
South Gloucestershire	60.8	1.8	1.8	0.3	61.1	0.1	0.2%	-0.2	-0.3%
Southampton	100.2	2.5	2.5	1.1	101.3	0.8	0.8%	0.9	0.8%
Southend-on-Sea	61.5	1.7	1.7	0.3	61.8	0.5	0.8%	0.5	0.8%
Stockton-on-Tees	78.2	2.5	2.5	0.7	78.9	-0.1	-0.1%	-0.2	-0.3%
Stoke-on-Trent	127.3	4.0	4.0	1.2	128.5	-0.5	-0.4%	-0.6	-0.4%

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+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	+ Aggregated 2010-11 Concessionary Travel Special Grant				Base Position	Formula Grant After Floor Damping			
	2010-11 Indicative Allocations	2008-09 Concessionary Travel NRE	Aggregated 2008-09 Concessionary Travel NRE	Aggregated 2010-11 Concessionary Travel Special Grant		Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
Swindon	50.6	2.0	2.0	0.8	51.4	0.2	0.5%	0.1	0.3%
Telford and the Wrekin	70.6	1.6	1.6	0.5	71.1	-0.2	-0.3%	-0.3	-0.4%
Thurrock	59.8	0.8	0.8	0.2	60.0	0.4	0.6%	0.4	0.7%
Torbay	59.0	3.1	3.1	1.6	60.6	-1.0	-1.6%	-1.4	-2.3%
Warrington	54.0	3.0	3.0	1.2	55.2	-0.2	-0.4%	-0.6	-1.2%
West Berkshire	29.2	0.5	0.5	0.2	29.5	0.3	0.9%	0.1	0.3%
Wiltshire	102.2	3.3	3.3	1.2	103.4	0.5	0.5%	-0.3	-0.2%
Windsor and Maidenhead	18.8	1.0	1.0	0.3	19.1	0.1	0.5%	0.1	0.7%
Wokingham	19.6	1.1	1.1	0.2	19.8	0.1	0.5%	-0.1	-0.6%
York	44.6	3.5	3.5	1.5	46.1	-0.1	-0.2%	-0.5	-1.0%
Isles of Scilly	2.3	0.0	0.0	0.1	2.3	0.0	0.0%	0.0	0.0%

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					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position			
					Option CONCF9 (£ million)	(%)	Option CONCF10 (£ million)	(%)	
SHIRE COUNTIES									
Buckinghamshire	59.6	0.0	5.5	0.0	65.1	1.5	2.3%	1.3	2.0%
Cambridgeshire	111.1	0.0	3.5	0.0	114.6	2.1	1.9%	1.7	1.5%
Cumbria	144.6	0.0	5.3	0.0	149.9	1.9	1.3%	0.5	0.4%
Derbyshire	185.2	0.0	9.8	0.0	195.1	0.6	0.3%	0.1	0.0%
Devon	161.2	0.0	5.8	0.0	167.0	2.1	1.3%	0.2	0.1%
Dorset	50.8	0.0	2.5	0.0	53.3	1.1	2.0%	0.1	0.1%
East Sussex	100.2	0.0	4.7	0.0	104.9	1.6	1.6%	1.2	1.1%
Essex	246.8	0.0	13.9	0.0	260.7	2.7	1.0%	1.7	0.6%
Gloucestershire	117.0	0.0	4.6	0.0	121.6	1.7	1.4%	1.1	0.9%
Hampshire	146.8	0.0	11.5	0.0	158.4	4.1	2.6%	2.5	1.6%
Hertfordshire	176.0	0.0	10.4	0.0	186.4	4.0	2.1%	4.4	2.4%
Kent	275.9	0.0	15.4	0.0	291.2	4.0	1.4%	3.1	1.1%
Lancashire	302.2	0.0	17.2	0.0	319.4	2.8	0.9%	2.5	0.8%
Leicestershire	100.7	0.0	3.9	0.0	104.6	1.6	1.5%	1.2	1.2%
Lincolnshire	192.1	0.0	4.5	0.0	196.7	1.3	0.7%	-0.2	-0.1%
Norfolk	238.3	0.0	7.0	0.0	245.4	1.9	0.8%	0.1	0.0%
North Yorkshire	104.4	0.0	5.2	0.0	109.6	1.4	1.3%	0.0	0.0%
Northamptonshire	154.2	0.0	5.0	0.0	159.2	2.5	1.6%	2.6	1.7%
Nottinghamshire	176.2	0.0	7.5	0.0	183.7	1.5	0.8%	0.9	0.5%
Oxfordshire	106.3	0.0	6.1	0.0	112.4	2.8	2.5%	2.4	2.2%
Somerset	110.0	0.0	5.1	0.0	115.1	0.8	0.7%	-0.1	-0.1%
Staffordshire	157.3	0.0	8.4	0.0	165.7	1.0	0.6%	0.0	0.0%
Suffolk	169.0	0.0	8.4	0.0	177.4	0.9	0.5%	0.0	0.0%
Surrey	127.5	0.0	5.4	0.0	132.9	3.4	2.6%	3.1	2.4%
Warwickshire	92.1	0.0	4.9	0.0	97.0	1.4	1.4%	1.1	1.1%
West Sussex	98.7	0.0	8.6	0.0	107.3	2.9	2.7%	2.2	2.1%
Worcestershire	90.2	0.0	5.0	0.0	95.2	0.9	0.9%	0.2	0.2%

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	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Formula Grant After Floor Damping			
						Difference from Base Position		Option CONCF10	
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
BUCKINGHAMSHIRE									
Aylesbury Vale	11.9	1.2	0.0	0.4	11.1	-0.8	-7.6%	-0.8	-7.6%
Chiltern	4.0	1.1	0.0	0.2	3.1	-0.3	-9.6%	-0.3	-9.6%
South Bucks	3.0	0.7	0.0	0.2	2.5	-0.3	-10.9%	-0.3	-10.9%
Wycombe	10.1	2.5	0.0	0.4	8.0	-0.4	-4.5%	-0.4	-4.5%
CAMBRIDGESHIRE									
Cambridge	12.4	2.1	0.0	2.0	12.3	-2.0	-16.0%	-2.0	-16.0%
East Cambridgeshire	6.8	0.1	0.0	0.1	6.7	-0.4	-5.4%	-0.4	-5.4%
Fenland	9.6	0.3	0.0	0.2	9.6	-0.8	-8.2%	-0.8	-8.2%
Huntingdonshire	12.9	0.7	0.0	0.5	12.7	-1.1	-8.8%	-1.1	-8.8%
South Cambridgeshire	7.8	0.3	0.0	0.1	7.6	-0.4	-5.4%	-0.4	-5.4%
CUMBRIA									
Allerdale	10.6	1.2	0.0	0.5	10.0	-0.9	-9.2%	-0.9	-9.2%
Barrow-in-Furness	9.1	0.7	0.0	0.2	8.5	-0.5	-6.1%	-0.5	-6.1%
Carlisle	10.4	2.0	0.0	0.5	9.0	-0.6	-7.2%	-0.6	-7.2%
Copeland	7.2	0.5	0.0	0.1	6.8	-0.4	-5.3%	-0.4	-5.3%
Eden	4.6	0.1	0.0	0.2	4.8	-0.5	-9.5%	-0.5	-9.5%
South Lakeland	6.9	0.8	0.0	0.9	7.0	-1.2	-16.8%	-1.2	-16.8%
DERBYSHIRE									
Amber Valley	9.9	1.5	0.0	0.3	8.7	-0.5	-6.3%	-0.5	-6.3%
Bolsover	7.9	0.7	0.0	0.2	7.4	-0.5	-6.6%	-0.5	-6.6%
Chesterfield	10.2	3.1	0.0	2.3	9.4	-1.8	-19.7%	-1.8	-19.7%
Derbyshire Dales	4.8	0.4	0.0	0.1	4.5	-0.3	-6.6%	-0.3	-6.6%
Erewash	9.7	1.8	0.0	0.8	8.7	-0.8	-8.8%	-0.8	-8.8%
High Peak	7.1	1.0	0.0	0.3	6.5	-0.5	-7.2%	-0.5	-7.2%
North East Derbyshire	7.9	0.9	0.0	0.2	7.1	-0.5	-6.5%	-0.5	-6.5%
South Derbyshire	7.3	0.5	0.0	0.1	6.9	-0.5	-6.7%	-0.5	-6.7%
DEVON									
East Devon	8.2	1.1	0.0	0.6	7.7	-1.0	-13.1%	-1.0	-13.1%
Exeter	12.1	2.6	0.0	2.3	11.8	-2.0	-17.2%	-2.0	-17.2%
Mid Devon	6.2	0.3	0.0	0.1	5.9	-0.4	-6.8%	-0.4	-6.8%
North Devon	8.3	0.1	0.0	0.3	8.5	-0.8	-9.3%	-0.8	-9.3%
South Hams	5.5	0.3	0.0	0.2	5.4	-0.4	-7.9%	-0.4	-7.9%
Teignbridge	9.9	1.0	0.0	0.5	9.5	-1.0	-10.6%	-1.0	-10.6%
Torridge	6.4	0.2	0.0	0.1	6.3	-0.5	-7.8%	-0.5	-7.8%
West Devon	4.3	0.2	0.0	0.1	4.3	-0.3	-7.3%	-0.3	-7.3%
DORSET									
Christchurch	2.9	0.5	0.0	0.2	2.6	-0.3	-10.5%	-0.3	-10.5%
East Dorset	3.7	0.4	0.0	0.1	3.4	-0.3	-8.1%	-0.3	-8.1%
North Dorset	4.6	0.1	0.0	0.1	4.5	-0.3	-7.4%	-0.3	-7.4%
Purbeck	3.3	0.3	0.0	0.1	3.1	-0.2	-7.3%	-0.2	-7.3%
West Dorset	8.3	0.4	0.0	0.3	8.2	-0.6	-7.4%	-0.6	-7.4%
Weymouth and Portland	6.0	0.8	0.0	0.5	5.8	-0.7	-11.5%	-0.7	-11.5%
EAST SUSSEX									
Eastbourne	10.4	1.9	0.0	1.0	9.5	-1.0	-10.0%	-1.0	-10.0%
Hastings	10.4	1.2	0.0	0.6	9.9	-1.0	-10.0%	-1.0	-10.0%
Lewes	6.4	0.7	0.0	0.1	5.8	-0.4	-6.1%	-0.4	-6.1%
Rother	6.6	0.3	0.0	0.2	6.4	-0.4	-6.6%	-0.4	-6.6%
Wealden	8.3	0.6	0.0	0.1	7.7	-0.6	-7.1%	-0.6	-7.1%

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+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position			
					Option CONCF9 (£ million)	(%)	Option CONCF10 (£ million)	(%)	
ESSEX									
Basildon	15.9	1.8	0.0	0.5	14.6	-1.0	-6.8%	-1.0	-6.8%
Braintree	10.2	1.2	0.0	0.3	9.3	-0.7	-7.3%	-0.7	-7.3%
Brentwood	5.2	0.5	0.0	0.2	4.9	-0.4	-7.3%	-0.4	-7.3%
Castle Point	6.6	0.9	0.0	0.2	5.9	-0.3	-5.8%	-0.3	-5.8%
Chelmsford	10.5	1.9	0.0	0.8	9.3	-0.7	-7.8%	-0.7	-7.8%
Colchester	12.9	2.5	0.0	0.6	11.0	-0.5	-4.6%	-0.5	-4.6%
Epping Forest	9.4	0.5	0.0	0.1	9.0	-0.5	-5.1%	-0.5	-5.1%
Harlow	8.9	1.4	0.0	0.4	7.9	-0.7	-8.6%	-0.7	-8.6%
Maldon	4.4	0.5	0.0	0.1	4.1	-0.3	-8.0%	-0.3	-8.0%
Rochford	5.1	0.8	0.0	0.1	4.5	-0.2	-5.5%	-0.2	-5.5%
Tendring	14.2	1.6	0.0	0.5	13.1	-1.1	-8.2%	-1.1	-8.2%
Uttlesford	4.1	0.2	0.0	0.1	4.0	-0.2	-6.0%	-0.2	-6.0%
GLOUCESTERSHIRE									
Cheltenham	8.8	1.4	0.0	0.6	8.1	-0.8	-9.6%	-0.8	-9.6%
Cotswold	5.4	0.1	0.0	0.2	5.4	-0.5	-9.0%	-0.5	-9.0%
Forest of Dean	6.8	0.6	0.0	0.2	6.4	-0.5	-8.1%	-0.5	-8.1%
Gloucester	10.9	1.2	0.0	0.5	10.2	-0.8	-8.3%	-0.8	-8.3%
Stroud	7.2	0.8	0.0	0.2	6.6	-0.6	-8.6%	-0.6	-8.6%
Tewkesbury	5.3	0.6	0.0	0.1	4.9	-0.4	-7.4%	-0.4	-7.4%
HAMPSHIRE									
Basingstoke and Deane	10.1	2.3	0.0	0.4	8.2	-0.2	-2.3%	-0.2	-2.3%
East Hampshire	6.2	0.5	0.0	0.1	5.8	-0.3	-5.6%	-0.3	-5.6%
Eastleigh	7.8	1.1	0.0	0.3	7.0	-0.4	-5.9%	-0.4	-5.9%
Fareham	6.2	1.5	0.0	0.7	5.5	-0.7	-11.8%	-0.7	-11.8%
Gosport	7.3	1.2	0.0	0.2	6.3	-0.3	-4.2%	-0.3	-4.2%
Hart	3.9	0.2	0.0	0.1	3.8	-0.2	-6.0%	-0.2	-6.0%
Havant	9.9	1.2	0.0	0.3	9.0	-0.6	-6.6%	-0.6	-6.6%
New Forest	11.6	1.0	0.0	0.5	11.2	-1.0	-9.3%	-1.0	-9.3%
Rushmoor	7.0	0.8	0.0	0.4	6.6	-0.6	-9.6%	-0.6	-9.6%
Test Valley	7.1	1.0	0.0	0.3	6.4	-0.5	-7.2%	-0.5	-7.2%
Winchester	7.0	0.9	0.0	0.3	6.4	-0.5	-8.1%	-0.5	-8.1%
HERTFORDSHIRE									
Broxbourne	7.0	1.1	0.0	0.4	6.2	-0.5	-7.7%	-0.5	-7.7%
Dacorum	9.7	1.8	0.0	0.3	8.2	-0.4	-5.2%	-0.4	-5.2%
East Hertfordshire	8.2	0.9	0.0	0.3	7.5	-0.6	-7.6%	-0.6	-7.6%
Hertsmere	7.9	0.6	0.0	0.2	7.5	-0.5	-6.9%	-0.5	-6.9%
North Hertfordshire	8.1	1.0	0.0	0.3	7.3	-0.5	-7.2%	-0.5	-7.2%
St Albans	7.7	0.3	0.0	0.7	8.1	-0.9	-11.8%	-0.9	-11.8%
Stevenage	7.9	1.6	0.0	0.4	6.6	-0.3	-4.6%	-0.3	-4.6%
Three Rivers	5.7	0.8	0.0	0.1	5.0	-0.3	-6.6%	-0.3	-6.6%
Watford	8.1	1.2	0.0	0.6	7.4	-0.9	-11.8%	-0.9	-11.8%
Welwyn Hatfield	7.9	1.0	0.0	0.3	7.1	-0.4	-6.3%	-0.4	-6.3%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position		Option CONCF9	Option CONCF10
					(£ million)	(%)	(£ million)	(%)	
KENT									
Ashford	8.3	0.8	0.0	0.2	7.7	-0.5	-7.1%	-0.5	-7.1%
Canterbury	13.2	2.4	0.0	0.8	11.7	-0.8	-6.9%	-0.8	-6.9%
Dartford	7.5	0.9	0.0	0.4	7.0	-0.6	-8.2%	-0.6	-8.2%
Dover	10.2	1.3	0.0	0.3	9.3	-0.7	-7.7%	-0.7	-7.7%
Gravesham	8.4	1.3	0.0	0.4	7.6	-0.5	-7.0%	-0.5	-7.0%
Maidstone	9.5	2.0	0.0	0.5	8.0	-0.6	-7.6%	-0.6	-7.6%
Sevenoaks	6.3	0.7	0.0	0.1	5.8	-0.3	-5.7%	-0.3	-5.7%
Shepway	10.0	1.5	0.0	0.4	8.9	-0.6	-6.6%	-0.6	-6.6%
Swale	12.1	0.9	0.0	0.1	11.4	-0.6	-5.7%	-0.6	-5.7%
Thanet	13.3	1.6	0.0	0.8	12.5	-1.3	-10.5%	-1.3	-10.5%
Tonbridge and Malling	6.5	0.8	0.0	0.1	5.9	-0.3	-5.8%	-0.3	-5.8%
Tunbridge Wells	7.0	1.3	0.0	0.4	6.2	-0.7	-10.9%	-0.7	-10.9%
LANCASHIRE									
Burnley	11.9	1.5	0.0	0.5	10.9	-0.8	-7.6%	-0.8	-7.6%
Chorley	8.5	1.2	0.0	0.7	8.0	-0.9	-11.6%	-0.9	-11.6%
Fylde	5.9	1.1	0.0	0.7	5.4	-0.7	-12.9%	-0.7	-12.9%
Hyndburn	10.2	1.1	0.0	0.3	9.4	-0.7	-7.1%	-0.7	-7.1%
Lancaster	16.4	2.3	0.0	1.2	15.3	-1.4	-9.3%	-1.4	-9.3%
Pendle	11.1	0.8	0.0	0.1	10.5	-0.6	-5.5%	-0.6	-5.5%
Preston	16.0	4.1	0.0	1.9	13.8	-1.4	-10.3%	-1.4	-10.3%
Ribble Valley	4.1	0.5	0.0	0.2	3.8	-0.3	-8.8%	-0.3	-8.8%
Rossendale	6.3	0.9	0.0	0.2	5.6	-0.4	-7.7%	-0.4	-7.7%
South Ribble	7.5	1.0	0.0	0.1	6.7	-0.3	-4.7%	-0.3	-4.7%
West Lancashire	9.6	1.1	0.0	0.3	8.8	-0.7	-7.6%	-0.7	-7.6%
Wyre	10.4	1.6	0.0	0.4	9.2	-0.6	-6.6%	-0.6	-6.6%
LEICESTERSHIRE									
Blaby	6.4	0.5	0.0	0.3	6.2	-0.5	-8.6%	-0.5	-8.6%
Charnwood	12.5	1.3	0.0	0.6	11.8	-0.9	-7.6%	-0.9	-7.6%
Harborough	5.4	0.2	0.0	0.1	5.3	-0.4	-7.6%	-0.4	-7.6%
Hinckley and Bosworth	7.4	0.7	0.0	0.4	7.1	-0.7	-10.2%	-0.7	-10.2%
Melton	3.9	0.2	0.0	0.1	3.8	-0.3	-7.8%	-0.3	-7.8%
North West Leicestershire	7.1	0.5	0.0	0.2	6.8	-0.6	-8.1%	-0.6	-8.1%
Oadby and Wigston	4.6	0.4	0.0	0.3	4.5	-0.4	-8.8%	-0.4	-8.8%
LINCOLNSHIRE									
Boston	7.3	0.3	0.0	0.2	7.1	-0.6	-8.7%	-0.6	-8.7%
East Lindsey	17.4	1.0	0.0	1.0	17.3	-2.0	-11.4%	-2.0	-11.4%
Lincoln	10.6	1.3	0.0	0.8	10.1	-1.1	-10.8%	-1.1	-10.8%
North Kesteven	8.8	0.6	0.0	0.2	8.3	-0.6	-7.6%	-0.6	-7.6%
South Holland	9.0	0.4	0.0	0.2	8.8	-0.7	-8.4%	-0.7	-8.4%
South Kesteven	10.1	0.5	0.0	0.4	10.1	-0.9	-8.5%	-0.9	-8.5%
West Lindsey	8.2	0.5	0.0	0.1	7.8	-0.5	-6.4%	-0.5	-6.4%
NORFOLK									
Breckland	11.3	0.3	0.0	0.1	11.2	-0.7	-6.7%	-0.7	-6.7%
Broadland	8.5	0.7	0.0	0.1	7.9	-0.5	-6.9%	-0.5	-6.9%
Great Yarmouth	10.8	1.0	0.0	1.0	10.8	-1.5	-13.9%	-1.5	-13.9%
King's Lynn and West Norfolk	15.4	0.8	0.0	0.5	15.1	-1.4	-9.0%	-1.4	-9.0%
North Norfolk	9.0	0.3	0.0	0.2	9.0	-0.7	-7.6%	-0.7	-7.6%
Norwich	15.9	2.8	0.0	2.3	15.5	-2.3	-15.0%	-2.3	-15.0%
South Norfolk	8.4	1.2	0.0	0.4	7.7	-0.7	-9.7%	-0.7	-9.7%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position			
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)
NORTH YORKSHIRE									
Craven	4.2	0.4	0.0	0.3	4.1	-0.5	-11.5%	-0.5	-11.5%
Hambleton	5.8	0.2	0.0	0.3	5.8	-0.6	-9.6%	-0.6	-9.6%
Harrogate	11.3	1.5	0.0	1.5	11.3	-1.8	-15.9%	-1.8	-15.9%
Richmondshire	4.3	0.2	0.0	0.2	4.3	-0.5	-10.6%	-0.5	-10.6%
Ryedale	4.5	0.3	0.0	0.2	4.5	-0.5	-11.4%	-0.5	-11.4%
Scarborough	12.5	2.0	0.0	1.2	11.7	-1.4	-11.7%	-1.4	-11.7%
Selby	6.8	0.5	0.0	0.2	6.4	-0.5	-7.6%	-0.5	-7.6%
NORTHAMPTONSHIRE									
Corby	5.7	0.5	0.0	0.3	5.5	-0.5	-8.9%	-0.5	-8.9%
Daventry	6.2	0.4	0.0	0.2	6.0	-0.6	-9.3%	-0.6	-9.3%
East Northamptonshire	6.7	0.3	0.0	0.3	6.6	-0.7	-9.9%	-0.7	-9.9%
Kettering	7.3	1.0	0.0	0.6	6.9	-0.7	-10.9%	-0.7	-10.9%
Northampton	18.9	2.0	0.0	0.7	17.6	-1.2	-6.9%	-1.2	-6.9%
South Northamptonshire	5.8	0.2	0.0	0.1	5.7	-0.5	-8.2%	-0.5	-8.2%
Wellingborough	7.0	0.6	0.0	0.3	6.7	-0.6	-9.1%	-0.6	-9.1%
NOTTINGHAMSHIRE									
Ashfield	11.5	1.3	0.0	0.4	10.6	-0.8	-7.7%	-0.8	-7.7%
Bassetlaw	11.3	1.2	0.0	0.3	10.4	-0.8	-7.5%	-0.8	-7.5%
Broxtowe	8.9	0.9	0.0	0.3	8.3	-0.6	-7.1%	-0.6	-7.1%
Gedling	9.3	1.2	0.0	0.3	8.4	-0.5	-6.2%	-0.5	-6.2%
Mansfield	10.4	1.3	0.0	0.7	9.7	-1.0	-10.7%	-1.0	-10.7%
Newark and Sherwood	10.3	1.0	0.0	0.3	9.7	-0.8	-7.8%	-0.8	-7.8%
Rushcliffe	7.2	0.6	0.0	0.2	6.8	-0.5	-7.8%	-0.5	-7.8%
OXFORDSHIRE									
Cherwell	10.9	0.9	0.0	0.2	10.2	-0.6	-6.1%	-0.6	-6.1%
Oxford	16.8	3.2	0.0	3.1	16.7	-2.7	-16.3%	-2.7	-16.3%
South Oxfordshire	7.9	0.6	0.0	0.2	7.5	-0.5	-6.3%	-0.5	-6.3%
Vale of White Horse	7.1	0.7	0.0	0.5	6.9	-0.8	-11.5%	-0.8	-11.5%
West Oxfordshire	6.1	0.7	0.0	0.1	5.5	-0.3	-5.9%	-0.3	-5.9%
SOMERSET									
Mendip	8.4	1.0	0.0	0.3	7.8	-0.7	-8.6%	-0.7	-8.6%
Sedgemoor	10.1	0.9	0.0	0.4	9.5	-0.8	-8.9%	-0.8	-8.9%
South Somerset	11.1	1.6	0.0	0.4	9.9	-0.8	-7.7%	-0.8	-7.7%
Taunton Deane	8.7	1.5	0.0	0.4	7.6	-0.5	-6.6%	-0.5	-6.6%
West Somerset	3.3	0.1	0.0	0.1	3.4	-0.3	-7.7%	-0.3	-7.7%
STAFFORDSHIRE									
Cannock Chase	8.5	1.1	0.0	0.3	7.8	-0.6	-7.3%	-0.6	-7.3%
East Staffordshire	9.5	1.4	0.0	0.4	8.6	-0.6	-6.7%	-0.6	-6.7%
Lichfield	6.1	0.5	0.0	0.2	5.8	-0.5	-8.0%	-0.5	-8.0%
Newcastle-under-Lyme	11.1	1.4	0.0	0.4	10.1	-0.7	-6.9%	-0.7	-6.9%
South Staffordshire	7.2	1.1	0.0	0.2	6.3	-0.3	-5.5%	-0.3	-5.5%
Stafford	8.8	1.6	0.0	0.5	7.7	-0.6	-8.1%	-0.6	-8.1%
Staffordshire Moorlands	7.6	0.7	0.0	0.3	7.1	-0.5	-7.6%	-0.5	-7.6%
Tamworth	6.8	0.6	0.0	0.3	6.5	-0.6	-8.7%	-0.6	-8.7%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	2010-11 Agreed Position - 2008-09 Concessionary Travel NRE + 2008-09 Aggregated Concessionary Travel NRE + Aggregated 2010-11 Concessionary Travel Special Grant				Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concessionary Travel NRE (£ million)	Aggregated 2008-09 Concessionary Travel NRE (£ million)	Aggregated 2010-11 Concessionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF9		Option CONCF10	
						(£ million)	(%)	(£ million)	(%)
SUFFOLK									
Babergh	6.2	0.8	0.0	0.1	5.5	-0.3	-5.4%	-0.3	-5.4%
Forest Heath	5.6	0.4	0.0	0.1	5.3	-0.3	-5.8%	-0.3	-5.8%
Ipswich	11.9	2.9	0.0	0.6	9.6	-0.3	-2.6%	-0.3	-2.6%
Mid Suffolk	6.3	0.7	0.0	0.1	5.7	-0.4	-6.5%	-0.4	-6.5%
St Edmundsbury	7.1	0.9	0.0	0.2	6.3	-0.4	-6.6%	-0.4	-6.6%
Suffolk Coastal	8.3	1.1	0.0	0.1	7.2	-0.4	-5.7%	-0.4	-5.7%
Waveney	11.7	1.5	0.0	0.6	10.8	-0.9	-8.4%	-0.9	-8.4%
SURREY									
Elmbridge	6.5	0.2	0.0	0.1	6.4	-0.4	-6.4%	-0.4	-6.4%
Epsom and Ewell	4.2	0.2	0.0	0.1	4.0	-0.2	-6.2%	-0.2	-6.2%
Guildford	8.5	1.2	0.0	0.9	8.1	-1.0	-12.6%	-1.0	-12.6%
Mole Valley	4.0	0.3	0.0	0.1	3.8	-0.2	-6.4%	-0.2	-6.4%
Reigate and Banstead	6.9	0.7	0.0	0.3	6.5	-0.5	-8.0%	-0.5	-8.0%
Runnymede	5.6	0.3	0.0	0.1	5.4	-0.4	-6.7%	-0.4	-6.7%
Spelthorne	5.7	0.4	0.0	0.1	5.4	-0.3	-5.9%	-0.3	-5.9%
Surrey Heath	4.8	0.6	0.0	0.5	4.7	-0.7	-14.0%	-0.7	-14.0%
Tandridge	4.2	0.3	0.0	0.1	4.0	-0.2	-5.5%	-0.2	-5.5%
Waverley	6.1	0.6	0.0	0.3	5.7	-0.5	-8.7%	-0.5	-8.7%
Woking	6.6	0.7	0.0	0.3	6.3	-0.6	-9.3%	-0.6	-9.3%
WARWICKSHIRE									
North Warwickshire	5.4	0.4	0.0	0.1	5.2	-0.3	-6.5%	-0.3	-6.5%
Nuneaton and Bedworth	11.4	1.6	0.0	0.4	10.2	-0.6	-5.8%	-0.6	-5.8%
Rugby	7.0	0.9	0.0	0.2	6.4	-0.5	-7.4%	-0.5	-7.4%
Stratford-on-Avon	7.0	0.7	0.0	0.5	6.8	-0.7	-10.6%	-0.7	-10.6%
Warwick	10.5	1.4	0.0	0.4	9.4	-0.6	-6.1%	-0.6	-6.1%
WEST SUSSEX									
Adur	5.0	0.7	0.0	0.1	4.4	-0.2	-4.0%	-0.2	-4.0%
Arun	10.3	1.6	0.0	0.6	9.3	-0.9	-9.1%	-0.9	-9.1%
Chichester	7.2	1.2	0.0	0.7	6.7	-1.0	-14.5%	-1.0	-14.5%
Crawley	10.5	1.7	0.0	0.3	9.1	-0.3	-3.3%	-0.3	-3.3%
Horsham	6.2	0.9	0.0	0.5	5.8	-0.7	-12.6%	-0.7	-12.6%
Mid Sussex	6.5	0.7	0.0	0.3	6.1	-0.5	-8.6%	-0.5	-8.6%
Worthing	7.9	1.8	0.0	1.0	7.2	-0.9	-12.6%	-0.9	-12.6%
WORCESTERSHIRE									
Bromsgrove	5.0	0.5	0.0	0.3	4.8	-0.5	-10.7%	-0.5	-10.7%
Malvern Hills	5.2	0.3	0.0	0.2	5.1	-0.4	-8.4%	-0.4	-8.4%
Redditch	6.5	1.2	0.0	0.2	5.5	-0.2	-4.5%	-0.2	-4.5%
Worcester	8.2	1.7	0.0	0.5	7.1	-0.6	-8.0%	-0.6	-8.0%
Wychavon	7.8	0.6	0.0	0.3	7.5	-0.8	-10.7%	-0.8	-10.7%
Wyre Forest	8.1	0.7	0.0	0.3	7.7	-0.6	-8.4%	-0.6	-8.4%

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+ Aggregated 2010-11 Concessionary Travel Special Grant

					Formula Grant After Floor Damping				
	2010-11 Indicative Allocations (£ million)	2008-09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2008- 09 Concess- ionary Travel NRE (£ million)	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant (£ million)	Base Position (£ million)	Difference from Base Position Option CONCF9		Option CONCF10	
					(£ million)	(%)	(£ million)	(%)	
SHIRE POLICE AUTHORITIES									
Avon & Somerset Police	186.1	0.0	0.0	0.0	186.1	0.0	0.0%	0.0	0.0%
Bedfordshire Police	73.1	0.0	0.0	0.0	73.1	0.0	0.0%	0.0	0.0%
Cambridgeshire Police	83.5	0.0	0.0	0.0	83.5	0.0	0.1%	0.0	0.1%
Cheshire Police	123.5	0.0	0.0	0.0	123.5	0.0	0.0%	0.0	0.0%
Cleveland Police	100.1	0.0	0.0	0.0	100.1	0.0	0.0%	0.0	0.0%
Cumbria Police	68.9	0.0	0.0	0.0	68.9	0.0	0.0%	0.0	0.0%
Derbyshire Police	116.2	0.0	0.0	0.0	116.2	0.1	0.1%	0.1	0.1%
Devon & Cornwall Police	191.2	0.0	0.0	0.0	191.2	0.1	0.1%	0.1	0.1%
Dorset Police	66.9	0.0	0.0	0.0	66.9	0.0	0.0%	0.0	0.0%
Durham Police	93.7	0.0	0.0	0.0	93.7	0.0	0.0%	0.0	0.0%
Essex Police	183.0	0.0	0.0	0.0	183.0	0.1	0.0%	0.1	0.0%
Gloucestershire Police	60.8	0.0	0.0	0.0	60.8	0.0	0.0%	0.0	0.0%
Hampshire Police	213.0	0.0	0.0	0.0	213.0	0.1	0.0%	0.1	0.0%
Hertfordshire Police	124.8	0.0	0.0	0.0	124.8	0.0	0.0%	0.0	0.0%
Humberside Police	131.8	0.0	0.0	0.0	131.8	0.1	0.0%	0.1	0.0%
Kent Police	197.4	0.0	0.0	0.0	197.4	0.0	0.0%	0.0	0.0%
Lancashire Police	209.7	0.0	0.0	0.0	209.7	0.1	0.0%	0.1	0.0%
Leicestershire Police	121.4	0.0	0.0	0.0	121.4	0.1	0.0%	0.1	0.0%
Lincolnshire Police	66.3	0.0	0.0	0.0	66.3	0.1	0.1%	0.1	0.1%
Norfolk Police	89.8	0.0	0.0	0.0	89.8	0.0	0.0%	0.0	0.0%
North Yorkshire Police	78.6	0.0	0.0	0.0	78.6	0.0	0.0%	0.0	0.0%
Northamptonshire Police	77.5	0.0	0.0	0.0	77.5	0.0	0.1%	0.0	0.1%
Nottinghamshire Police	146.0	0.0	0.0	0.0	146.0	0.0	0.0%	0.0	0.0%
Staffordshire Police	123.8	0.0	0.0	0.0	123.8	0.1	0.1%	0.1	0.1%
Suffolk Police	72.7	0.0	0.0	0.0	72.7	0.0	0.0%	0.0	0.0%
Surrey Police	104.4	0.0	0.0	0.0	104.4	0.0	0.0%	0.0	0.0%
Sussex Police	174.1	0.0	0.0	0.0	174.1	0.0	0.0%	0.0	0.0%
Thames Valley Police	244.7	0.0	0.0	0.0	244.7	0.0	0.0%	0.0	0.0%
Warwickshire Police	55.6	0.0	0.0	0.0	55.6	0.0	0.1%	0.0	0.1%
West Mercia Police	124.9	0.0	0.0	0.0	124.9	0.0	0.0%	0.0	0.0%
Wiltshire Police	66.8	0.0	0.0	0.0	66.8	0.0	0.0%	0.0	0.0%

Base Position = 2010-11 Agreed Position - 2008-09 Concessionary Travel NRE
+ 2008-09 Aggregated Concessionary Travel NRE
+ Aggregated 2010-11 Concessionary Travel Special Grant

	Formula Grant After Floor Damping									
	2010-11 Indicative Allocations	2008-09 Concess- ionary Travel NRE	Aggreg- ated 2008- 09 Concess- ionary Travel NRE	Aggreg- ated 2010- 11 Concess- ionary Travel Special Grant	Base Position	Difference from Base Position Option CONCF9		Option CONCF10		
	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(£ million)	(%)	(£ million)	(%)	
SHIRE FIRE AUTHORITIES										
Avon Fire	24.9	0.0	0.0	0.0	24.9	0.0	0.0%	0.0	0.0%	
Bedfordshire Fire	11.4	0.0	0.0	0.0	11.4	0.0	0.2%	0.0	0.2%	
Berkshire Fire Authority	15.4	0.0	0.0	0.0	15.4	0.0	0.0%	0.0	0.0%	
Buckinghamshire Fire	11.5	0.0	0.0	0.0	11.5	0.0	0.0%	0.0	0.0%	
Cambridgeshire Fire	14.4	0.0	0.0	0.0	14.4	0.0	-0.1%	0.0	-0.1%	
Cheshire Fire	18.6	0.0	0.0	0.0	18.6	0.0	-0.2%	0.0	-0.2%	
Cleveland Fire	22.4	0.0	0.0	0.0	22.4	0.0	0.0%	0.0	0.0%	
Derbyshire Fire	19.7	0.0	0.0	0.0	19.7	0.0	0.0%	0.0	0.0%	
Devon and Somerset Fire	31.2	0.0	0.0	0.0	31.2	0.0	0.0%	0.0	0.0%	
Dorset Fire	11.0	0.0	0.0	0.0	11.0	0.0	-0.1%	0.0	-0.1%	
Durham Fire	14.5	0.0	0.0	0.0	14.5	0.0	0.0%	0.0	0.0%	
East Sussex Fire	14.7	0.0	0.0	0.0	14.7	0.0	-0.2%	0.0	-0.2%	
Essex Fire Authority	32.4	0.0	0.0	0.0	32.4	-0.1	-0.2%	-0.1	-0.2%	
Hampshire Fire	29.3	0.0	0.0	0.0	29.3	0.0	0.1%	0.0	0.1%	
Hereford & Worcester Fire	10.7	0.0	0.0	0.0	10.7	0.0	0.3%	0.0	0.3%	
Humberside Fire	27.2	0.0	0.0	0.0	27.2	-0.1	-0.3%	-0.1	-0.3%	
Kent Fire	29.6	0.0	0.0	0.0	29.6	0.0	0.0%	0.0	0.0%	
Lancashire Fire	32.6	0.0	0.0	0.0	32.6	0.1	0.3%	0.1	0.3%	
Leicestershire Fire	18.8	0.0	0.0	0.0	18.8	0.1	0.3%	0.1	0.3%	
North Yorkshire Fire	13.0	0.0	0.0	0.0	13.0	0.0	0.0%	0.0	0.0%	
Nottinghamshire Fire	25.0	0.0	0.0	0.0	25.0	0.0	-0.1%	0.0	-0.1%	
Shropshire Fire	8.3	0.0	0.0	0.0	8.3	0.0	0.0%	0.0	0.0%	
Staffordshire Fire	18.6	0.0	0.0	0.0	18.6	0.0	0.3%	0.0	0.3%	
Wiltshire Fire	9.6	0.0	0.0	0.0	9.6	0.0	0.1%	0.0	0.1%	

Chapter 13

The Incapacity Benefit and Severe Disablement Allowance indicator

Background

1. The current EPCS formula uses an indicator of the average number of people receiving Incapacity Benefit and Severe Disablement Allowance (IBSDA). It uses annual data from the Department for Work and Pensions (DWP) and is averaged over three years.
2. The current formulae for EPCS at both the district-level and the county-level are provided in Chapter 7.

Changes to the indicator

Inclusion of Employment and Support Allowance

3. Recent changes in the benefit system have seen the introduction of the Employment and Support Allowance (ESA). Since the 27 October 2008, ESA has been introduced to help people with an illness or disability move back into work. For new recipients, it has replaced Incapacity Benefit and Income Support paid because of an illness or disability. As a result, DWP have recommended that in future, we also include ESA data with the Incapacity Benefit and Severe Disablement Allowance data to create the IBSDA indicator. We intend to implement this change but are not able to exemplify this option because the period of data used in the indicator for the 2010-11 settlement was an average over the period 2004 and 2006 and therefore predates this change.

Quarterly based average

4. The current IBSDA indicator is an average over three years using annual data as at August each year. The data are sourced from the DWP's Work and Pensions Longitudinal Study (WPLS).
5. Quarterly data are now available, and so we propose to use this data rather than the annual data to form the three year average. In doing so, we can use more up to date data than the annual data allows.
6. Indicators using other benefits data, such as income support, pension credit, and disability living allowance already use quarterly data rather than annual data. They also are sourced from the WPLS.

Option DATA1

7. The IBSDA indicator used in the 2008-09 to 2010-11 settlement used data for 2004 to 2006 taken at August each year. Option DATA1 uses quarterly data between May 2004 and February 2007.

Top-ups

COUNTY SERVICES EPCS DENSITY TOP-UP	0.2232 multiplied by POPULATION DENSITY
COUNTY SERVICES EPCS ADDITIONAL POPULATION TOP-UP	5.8509 multiplied by NET IN-COMMUTERS ; plus 9.7496 multiplied by DAY VISITORS
COUNTY SERVICES EPCS DEPRIVATION TOP-UP	35.0977 multiplied by UNEMPLOYMENT RELATED BENEFIT CLAIMANTS ; plus 27.2983 multiplied by INCOME SUPPORT/ INCOME BASED JOBSEEKER'S ALLOWANCE/ GUARANTEE ELEMENT OF PENSION CREDIT CLAIMANTS ; plus 13.6482 multiplied by INCAPACITY BENEFIT AND SEVERE DISABLEMENT ALLOWANCE ; plus 4.9312 multiplied by COUNTRY OF BIRTH OF RESIDENTS

Questions

Question 22: Do you agree that the incapacity benefit and severe disablement allowance indicators should use quarterly data rather than annual data (DATA1)?

Data: Update Incapacity Benefit Indicators

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
England	28,995.5	0.0	0.0%
London area	6,153.4	0.2	0.0%
Metropolitan areas	8,340.7	-0.4	0.0%
Shire areas	14,499.1	0.2	0.0%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	0.0	0.0%
Outer London boroughs	1,873.1	0.1	0.0%
London boroughs	3,898.1	0.1	0.0%
GLA - all functions	2,255.3	0.0	0.0%
Metropolitan districts	5,904.0	-0.4	0.0%
Metropolitan fire authorities	335.8	0.0	0.0%
Metropolitan police authorities	2,100.9	0.0	0.0%
Shire unitaries with fire	425.6	0.0	0.0%
Shire unitaries without fire	4,099.3	0.0	0.0%
Shire counties with fire	1,589.0	0.0	0.0%
Shire counties without fire	2,501.9	0.0	0.0%
Shire districts	1,654.0	0.2	0.0%
Combined fire authorities	467.7	0.0	0.0%
Shire police authorities	3,761.6	0.0	0.0%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	0.2	0.0%
South East GOR	2,957.0	0.2	0.0%
London GOR	6,153.4	0.2	0.0%
Eastern GOR	2,437.8	0.0	0.0%
East Midlands GOR	2,292.2	0.0	0.0%
West Midlands GOR	3,349.9	-0.1	0.0%
Yorkshire and Humber GOR	3,199.2	0.0	0.0%
North East GOR	1,777.2	-0.2	0.0%
North West GOR	4,561.4	-0.2	0.0%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	-0.2	0.0%
Police Authorities	7,864.8	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0%
Shire Districts	1,654.0	0.2	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
GREATER LONDON			
City of London	91.1	0.0	0.0%
Camden	171.0	0.0	0.0%
Greenwich	170.1	0.0	0.0%
Hackney	201.8	0.0	0.0%
Hammersmith and Fulham	94.3	0.0	0.0%
Islington	133.8	0.0	0.0%
Kensington and Chelsea	95.9	0.0	0.0%
Lambeth	180.3	0.0	0.0%
Lewisham	174.9	0.0	0.0%
Southwark	210.2	0.0	0.0%
Tower Hamlets	224.3	0.0	0.0%
Wandsworth	98.6	0.0	0.0%
Westminster	178.8	0.0	0.0%
Barking and Dagenham	108.2	0.0	0.0%
Barnet	97.9	0.0	0.0%
Bexley	64.5	0.0	0.0%
Brent	157.0	0.0	0.0%
Bromley	45.7	0.0	0.0%
Croydon	118.4	0.0	0.0%
Ealing	129.0	0.0	0.0%
Enfield	126.7	0.0	0.0%
Haringey	137.6	0.0	0.0%
Harrow	66.6	0.0	0.0%
Havering	52.3	0.0	0.0%
Hillingdon	85.6	0.0	0.0%
Hounslow	77.3	0.0	0.0%
Kingston upon Thames	32.6	0.0	0.0%
Merton	61.2	0.0	0.0%
Newham	231.3	0.0	0.0%
Redbridge	102.6	0.0	0.0%
Richmond upon Thames	9.6	0.0	0.0%
Sutton	45.1	0.0	0.0%
Waltham Forest	124.0	0.0	0.0%
GLA - all functions	2,255.3	0.0	0.0%
GLA - police	2,002.3	0.0	0.0%
GLA - fire	253.0	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million) (%)	
GREATER MANCHESTER			
Bolton	132.6	0.0	0.0%
Bury	67.5	0.0	0.0%
Manchester	346.1	0.0	0.0%
Oldham	127.6	0.0	0.0%
Rochdale	114.9	0.0	0.0%
Salford	131.2	0.0	0.0%
Stockport	85.2	0.0	0.0%
Tameside	109.5	0.0	0.0%
Trafford	67.3	0.0	0.0%
Wigan	138.6	0.0	0.0%
Greater Manchester Fire	76.1	0.0	0.0%
Greater Manchester Police	485.7	0.0	0.0%
MERSEYSIDE			
Knowsley	114.6	0.0	0.0%
Liverpool	318.0	-0.1	0.0%
Sefton	127.6	0.0	0.0%
St Helens	90.9	0.0	0.0%
Wirral	165.2	0.0	0.0%
Merseyside Fire	46.1	0.0	0.0%
Merseyside Police	275.5	0.0	0.0%
SOUTH YORKSHIRE			
Barnsley	114.3	0.0	0.0%
Doncaster	149.1	0.0	0.0%
Rotherham	130.1	0.0	0.0%
Sheffield	280.0	0.0	0.0%
South Yorkshire Fire	37.4	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0%
TYNE AND WEAR			
Gateshead	102.7	0.0	0.0%
Newcastle upon Tyne	157.2	0.0	0.0%
North Tyneside	87.4	0.0	0.0%
South Tyneside	89.3	0.0	0.0%
Sunderland	158.9	0.0	0.0%
Tyne and Wear Fire	35.9	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%
WEST MIDLANDS			
Birmingham	698.9	0.0	0.0%
Coventry	156.6	0.0	0.0%
Dudley	130.4	0.0	0.0%
Sandwell	190.3	0.0	0.0%
Solihull	49.1	0.0	0.0%
Walsall	142.3	0.0	0.0%
Wolverhampton	145.6	0.0	0.0%
West Midlands Fire	81.6	0.0	0.0%
West Midlands Police	542.2	0.0	0.0%
WEST YORKSHIRE			
Bradford	283.4	0.0	0.0%
Calderdale	84.1	0.0	0.0%
Kirklees	164.9	0.0	0.0%
Leeds	305.9	0.0	0.0%
Wakefield	146.7	0.0	0.0%
West Yorkshire Fire	58.7	0.0	0.0%
West Yorkshire Police	368.2	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	0.0	0.0%
Bedford	55.4	0.0	0.0%
Blackburn with Darwen	88.5	0.0	0.0%
Blackpool	86.9	0.0	0.0%
Bournemouth	49.4	0.0	0.0%
Bracknell Forest	22.6	0.0	0.0%
Brighton & Hove	89.8	0.0	0.0%
Bristol	171.2	0.0	0.0%
Central Bedfordshire	51.9	0.0	0.0%
Cheshire East	64.5	0.0	0.0%
Cheshire West & Chester	94.9	0.0	0.0%
Cornwall	227.6	0.0	0.0%
Darlington	40.1	0.0	0.0%
Derby	114.5	0.0	0.0%
Durham	238.7	0.0	0.0%
East Riding of Yorkshire	109.2	0.0	0.0%
Halton	65.5	0.0	0.0%
Hartlepool	54.0	0.0	0.0%
Herefordshire	61.2	0.0	0.0%
Isle of Wight Council	65.0	0.0	0.0%
Kingston upon Hull	159.2	0.0	0.0%
Leicester	188.4	0.0	0.0%
Luton	94.6	0.0	0.0%
Medway	89.5	0.0	0.0%
Middlesbrough	85.4	0.0	0.0%
Milton Keynes	91.6	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%
North Lincolnshire	66.3	0.0	0.0%
North Somerset	54.6	0.0	0.0%
Northumberland	133.1	0.0	0.0%
Nottingham	179.5	0.0	0.0%
Peterborough	80.9	0.0	0.0%
Plymouth	108.7	0.0	0.0%
Poole	25.6	0.0	0.0%
Portsmouth	87.8	0.0	0.0%
Reading	48.0	0.0	0.0%
Redcar and Cleveland	71.4	0.0	0.0%
Rutland	8.6	0.0	0.0%
Shropshire	97.4	0.0	0.0%
Slough	52.8	0.0	0.0%
South Gloucestershire	64.0	0.0	0.0%
Southampton	101.2	0.0	0.0%
Southend-on-Sea	62.3	0.0	0.0%
Stockton-on-Tees	80.6	0.0	0.0%
Stoke-on-Trent	133.5	0.0	0.0%
Swindon	43.7	0.0	0.0%
Telford and the Wrekin	76.0	0.0	0.0%
Thurrock	62.1	0.0	0.0%
Torbay	64.2	0.0	0.0%
Warrington	52.7	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
West Berkshire	23.1	0.0	0.0%
Wiltshire	102.1	0.0	0.0%
Windsor and Maidenhead	10.1	0.0	-0.1%
Wokingham	8.4	0.0	-0.1%
York	45.8	0.0	0.0%
Isles of Scilly	2.3	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	0.0	0.0%
Cambridgeshire	113.1	0.0	0.0%
Cumbria	157.5	0.0	0.0%
Derbyshire	204.0	0.0	0.0%
Devon	176.4	0.0	0.0%
Dorset	57.6	0.0	0.0%
East Sussex	105.4	0.0	0.0%
Essex	258.3	0.0	0.0%
Gloucestershire	124.0	0.0	0.0%
Hampshire	126.6	0.0	0.0%
Hertfordshire	148.3	0.0	0.0%
Kent	287.9	0.0	0.0%
Lancashire	328.9	0.0	0.0%
Leicestershire	107.5	0.0	0.0%
Lincolnshire	210.6	0.0	0.0%
Norfolk	260.4	0.0	0.0%
North Yorkshire	113.7	0.0	0.0%
Northamptonshire	162.2	0.0	0.0%
Nottinghamshire	191.6	0.0	0.0%
Oxfordshire	99.8	0.0	0.0%
Somerset	120.7	0.0	0.0%
Staffordshire	169.7	0.0	0.0%
Suffolk	181.0	0.0	0.0%
Surrey	60.1	0.0	0.0%
Warwickshire	96.6	0.0	0.0%
West Sussex	88.4	0.0	0.0%
Worcestershire	96.9	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million) (%)	
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	0.0	0.0%
Chiltern	3.2	0.0	0.0%
South Bucks	2.3	0.0	-0.1%
Wycombe	9.5	0.0	0.0%
CAMBRIDGESHIRE			
Cambridge	12.0	0.0	0.0%
East Cambridgeshire	6.8	0.0	0.0%
Fenland	9.9	0.0	0.1%
Huntingdonshire	13.4	0.0	0.0%
South Cambridgeshire	7.9	0.0	0.0%
CUMBRIA			
Allerdale	10.4	0.0	-0.1%
Barrow-in-Furness	9.1	0.0	0.0%
Carlisle	10.2	0.0	0.0%
Copeland	7.2	0.0	-0.1%
Eden	4.7	0.0	0.0%
South Lakeland	6.8	0.0	0.0%
DERBYSHIRE			
Amber Valley	10.0	0.0	0.0%
Bolsover	8.0	0.0	0.0%
Chesterfield	10.2	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%
Erewash	9.7	0.0	0.0%
High Peak	7.2	0.0	0.0%
North East Derbyshire	7.9	0.0	0.0%
South Derbyshire	7.5	0.0	0.0%
DEVON			
East Devon	8.4	0.0	0.0%
Exeter	12.1	0.0	0.0%
Mid Devon	6.3	0.0	0.0%
North Devon	8.5	0.0	0.0%
South Hams	5.6	0.0	0.1%
Teignbridge	10.1	0.0	0.0%
Torridge	6.6	0.0	0.0%
West Devon	4.4	0.0	-0.1%
DORSET			
Christchurch	2.9	0.0	0.0%
East Dorset	3.8	0.0	0.0%
North Dorset	4.7	0.0	0.1%
Purbeck	3.3	0.0	0.0%
West Dorset	7.9	0.0	0.0%
Weymouth and Portland	6.1	0.0	0.0%
EAST SUSSEX			
Eastbourne	10.5	0.0	0.0%
Hastings	10.6	0.0	0.0%
Lewes	6.6	0.0	0.0%
Rother	6.5	0.0	0.0%
Wealden	8.4	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
ESSEX			
Basildon	16.1	0.0	0.0%
Braintree	10.6	0.0	0.0%
Brentwood	4.4	0.0	0.0%
Castle Point	6.8	0.0	0.0%
Chelmsford	10.7	0.0	0.1%
Colchester	13.1	0.0	0.0%
Epping Forest	9.4	0.0	0.0%
Harlow	8.2	0.0	0.1%
Maldon	4.6	0.0	0.0%
Rochford	5.2	0.0	0.0%
Tendring	14.6	0.0	0.0%
Uttlesford	3.9	0.0	0.0%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.0	0.0%
Cotswold	5.5	0.0	0.0%
Forest of Dean	7.0	0.0	0.0%
Gloucester	10.8	0.0	0.1%
Stroud	7.3	0.0	0.1%
Tewkesbury	5.4	0.0	0.0%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	0.0%
East Hampshire	5.9	0.0	0.0%
Eastleigh	7.8	0.0	0.1%
Fareham	6.1	0.0	0.0%
Gosport	7.1	0.0	0.1%
Hart	3.9	0.0	0.1%
Havant	9.9	0.0	0.1%
New Forest	11.8	0.0	0.1%
Rushmoor	6.3	0.0	0.0%
Test Valley	7.3	0.0	0.1%
Winchester	6.7	0.0	0.0%
HERTFORDSHIRE			
Broxbourne	7.0	0.0	-0.1%
Dacorum	9.5	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%
Hertsmere	6.8	0.0	0.0%
North Hertfordshire	8.3	0.0	0.0%
St Albans	7.0	0.0	-0.1%
Stevenage	7.6	0.0	0.0%
Three Rivers	5.1	0.0	0.0%
Watford	7.2	0.0	0.0%
Welwyn Hatfield	8.2	0.0	0.0%
KENT			
Ashford	8.6	0.0	0.1%
Canterbury	13.6	0.0	0.0%
Dartford	7.6	0.0	0.0%
Dover	9.9	0.0	0.0%
Gravesham	8.5	0.0	0.1%
Maidstone	9.0	0.0	0.0%
Sevenoaks	6.1	0.0	0.0%
Shepway	10.1	0.0	0.0%
Swale	12.2	0.0	0.1%
Thanet	13.4	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
LANCASHIRE			
Burnley	11.8	0.0	0.0%
Chorley	8.6	0.0	0.0%
Fylde	6.0	0.0	0.0%
Hyndburn	10.3	0.0	0.0%
Lancaster	16.8	0.0	0.0%
Pendle	11.2	0.0	0.0%
Preston	15.8	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%
Rossendale	6.2	0.0	-0.1%
South Ribble	7.6	0.0	0.0%
West Lancashire	9.6	0.0	-0.1%
Wyre	10.8	0.0	0.0%
LEICESTERSHIRE			
Blaby	6.6	0.0	0.0%
Charnwood	12.7	0.0	0.0%
Harborough	5.6	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%
Melton	4.0	0.0	0.0%
North West Leicestershire	7.3	0.0	0.0%
Oadby and Wigston	4.7	0.0	0.0%
LINCOLNSHIRE			
Boston	7.4	0.0	0.0%
East Lindsey	17.9	0.0	0.1%
Lincoln	10.3	0.0	0.0%
North Kesteven	9.0	0.0	0.0%
South Holland	9.3	0.0	0.0%
South Kesteven	10.2	0.0	0.0%
West Lindsey	8.4	0.0	0.0%
NORFOLK			
Breckland	11.6	0.0	0.0%
Broadland	8.7	0.0	0.0%
Great Yarmouth	10.9	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%
North Norfolk	9.1	0.0	0.0%
Norwich	16.0	0.0	0.0%
South Norfolk	8.6	0.0	0.0%
NORTH YORKSHIRE			
Craven	4.3	0.0	0.0%
Hambleton	5.9	0.0	0.0%
Harrogate	11.5	0.0	0.0%
Richmondshire	4.4	0.0	0.0%
Ryedale	4.7	0.0	0.0%
Scarborough	12.6	0.0	-0.1%
Selby	6.8	0.0	0.0%
NORTHAMPTONSHIRE			
Corby	5.6	0.0	0.0%
Daventry	6.4	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%
Kettering	7.4	0.0	0.0%
Northampton	18.9	0.0	0.0%
South Northamptonshire	6.1	0.0	0.0%
Wellingborough	7.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
NOTTINGHAMSHIRE			
Ashfield	11.6	0.0	-0.1%
Bassetlaw	11.4	0.0	0.0%
Broxtowe	9.1	0.0	0.0%
Gedling	9.4	0.0	0.0%
Mansfield	10.3	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.0%
Rushcliffe	7.3	0.0	0.0%
OXFORDSHIRE			
Cherwell	11.2	0.0	0.0%
Oxford	16.9	0.0	0.0%
South Oxfordshire	7.8	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%
SOMERSET			
Mendip	8.5	0.0	0.1%
Sedgemoor	10.3	0.0	0.0%
South Somerset	11.2	0.0	0.0%
Taunton Deane	8.9	0.0	0.1%
West Somerset	3.3	0.0	0.1%
STAFFORDSHIRE			
Cannock Chase	8.6	0.0	0.0%
East Staffordshire	9.6	0.0	0.0%
Lichfield	6.1	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	0.0%
South Staffordshire	7.2	0.0	0.0%
Stafford	8.8	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%
Tamworth	6.9	0.0	0.0%
SUFFOLK			
Babergh	6.4	0.0	0.0%
Forest Heath	5.5	0.0	0.0%
Ipswich	11.9	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	0.1%
Suffolk Coastal	8.4	0.0	0.0%
Waveney	12.0	0.0	0.0%
SURREY			
Elmbridge	6.5	0.0	0.1%
Epsom and Ewell	4.0	0.0	0.1%
Guildford	8.6	0.0	0.0%
Mole Valley	3.3	0.0	0.1%
Reigate and Banstead	6.9	0.0	0.0%
Runnymede	5.8	0.0	0.0%
Spelthorne	5.7	0.0	0.0%
Surrey Heath	4.7	0.0	0.0%
Tandridge	4.0	0.0	0.0%
Waverley	5.4	0.0	0.1%
Woking	5.8	0.0	0.0%
WARWICKSHIRE			
North Warwickshire	5.5	0.0	-0.1%
Nuneaton and Bedworth	11.4	0.0	0.0%
Rugby	6.6	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.1%
Warwick	10.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million) (%)	
WEST SUSSEX			
Adur	5.0	0.0	0.0%
Arun	10.5	0.0	0.1%
Chichester	5.9	0.0	0.1%
Crawley	10.5	0.0	0.0%
Horsham	6.0	0.0	0.0%
Mid Sussex	5.3	0.0	0.1%
Worthing	7.9	0.0	0.1%
WORCESTERSHIRE			
Bromsgrove	5.2	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%
Redditch	6.4	0.0	0.1%
Worcester	7.8	0.0	0.0%
Wychavon	8.0	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%
Dorset Police	64.3	0.0	0.0%
Durham Police	87.0	0.0	0.0%
Essex Police	187.3	0.0	0.0%
Gloucestershire Police	58.5	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%
Hertfordshire Police	128.9	0.0	0.0%
Humberside Police	132.9	0.0	0.0%
Kent Police	200.2	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%
Norfolk Police	88.5	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%
Suffolk Police	71.0	0.0	0.0%
Surrey Police	101.3	0.0	0.0%
Sussex Police	167.1	0.0	0.0%
Thames Valley Police	248.5	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Option DATA1 (£ million)	(%)
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0%
Berkshire Fire Authority	13.0	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%
Derbyshire Fire	20.6	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	0.0%
Dorset Fire	11.1	0.0	0.0%
Durham Fire	14.9	0.0	0.0%
East Sussex Fire	15.0	0.0	0.0%
Essex Fire Authority	33.3	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	0.0%
Humberside Fire	28.2	0.0	0.0%
Kent Fire	30.2	0.0	0.0%
Lancashire Fire	32.6	0.0	0.0%
Leicestershire Fire	19.2	0.0	0.0%
North Yorkshire Fire	11.6	0.0	0.0%
Nottinghamshire Fire	26.3	0.0	0.0%
Shropshire Fire	8.6	0.0	0.0%
Staffordshire Fire	19.1	0.0	0.0%
Wiltshire Fire	9.7	0.0	0.0%

Chapter 14

Replacing the Children of Income Support claimants indicator

Background

1. The current indicator on children of income support/income based jobseekers allowance (IS/(IB)JSA) claimants (ISKID) has not been updated since the 2004-05 settlement, following the introduction of child tax credits. Data are no longer available, so that the number of children of IS/(IB)JSA claimants is averaged over a period between August 2000 and 2002, and the indicator is expressed as a proportion of the mid-2003 estimate of people aged 18 and under.
2. The indicator is currently used in the Youth and Community Relative Needs Formula (RNF), Local Authority Central Education Functions RNF and the Children's Social Care RNF, which are sub-blocks within Children's Services. The current formulae for these are shown below. The indicator is also used within the risk index in the Fire and Rescue RNF. The Fire and Rescue formula is provided in Chapter 5.
3. The current Youth and Community formula is

Basic amount

YOUTH AND COMMUNITY BASIC AMOUNT	15.9208
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Top-ups

YOUTH AND COMMUNITY DEPRIVATION TOP-UP	59.9763 <i>multiplied by</i> CHILDREN OF INCOME SUPPORT /INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS ABOVE THRESHOLD
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YOUTH AND COMMUNITY ETHNICITY TOP-UP	17.4653 <i>multiplied by</i> SECONDARY LOW ACHIEVING ETHNIC GROUPS ABOVE THRESHOLD
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The full formula used to calculate the Youth and Community element is:

Youth and Community	
(a)	PROJECTED POPULATION AGED 13 TO 19 IN 2010 multiplied by the result of: YOUTH AND COMMUNITY BASIC AMOUNT; plus YOUTH AND COMMUNITY DEPRIVATION TOP-UP; plus YOUTH AND COMMUNITY ETHNICITY TOP-UP
(b)	The result of (a) is multiplied by AREA COST ADJUSTMENT FOR EDUCATION;
(c)	The result of (b) is then multiplied by the scaling factor given in Annex F for the <i>Youth and Community Services</i> sub-block.
(d)	The result of (c) is then divided by 10,000,000,000.

4. The current Local Authority Central Education Functions is

Basic amounts

PUPILS BASIC AMOUNT 20.9997

RESIDENT PUPILS BASIC AMOUNT 20.7832

Top-ups

PUPILS DEPRIVATION TOP-UP 35.4154 multiplied by **CHILDREN OF INCOME SUPPORT /INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS ABOVE THRESHOLD**

SPARSITY TOP-UP 27.6542 multiplied by **WARD SPARSITY**

RESIDENT PUPILS DEPRIVATION TOP-UP 35.4154 multiplied by 0.66 multiplied by **CHILDREN OF INCOME SUPPORT /INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS ABOVE THRESHOLD**

Fixed cost amount

CEF FIXED COST AMOUNT 73,542.7448

The full formula used to calculate the *Local Authority Central Education Functions* element is:

Local Authority Central Education Functions	
(a)	PUPILS AGED 3 TO 18 multiplied by the result of: PUPILS BASIC AMOUNT; plus PUPILS DEPRIVATION TOP-UP

- (b) **RESIDENT PUPILS AGED 3 TO 18** *multiplied by* the result of:
RESIDENT PUPILS BASIC AMOUNT; plus
SPARSITY TOP-UP; plus
RESIDENT PUPILS DEPRIVATION TOP-UP
- (c) The results of (a) and (b) are added together and that result is *multiplied by*
AREA COST ADJUSTMENT FOR EDUCATION;
- (d) The result of (c) is then added to the **CEF FIXED COST AMOUNT;**
- (e) The result of (d) is then *multiplied by* the scaling factor given in Annex F for the
Local Authority Central Education Functions sub-block.
- (f) The result of (e) is then *divided by* 10,000,000,000

5. The current Children's Social Care formula is

Basic amount

CHILDREN'S SOCIAL CARE BASIC AMOUNT 28.3004

Top-up

CHILDREN'S SOCIAL CARE DEPRIVATION TOP-UP 262.5608 *multiplied by* **CHILDREN WITHOUT GOOD HEALTH; plus**
148.7354 *multiplied by* **INCOME SUPPORT/INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS AGED 18 TO 64 YEARS; plus**
185.4907 *multiplied by* **CHILDREN OF INCOME SUPPORT/INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS; plus**
100.0768 *multiplied by* **CHILDREN IN BLACK ETHNIC GROUPS;**
minus
29.3072

The full formula used to calculate the *Children's Social Care* element is:

Children's Social Care

- (a) **PROJECTED POPULATION AGED 0-17 IN 2010** *multiplied by* the result of:
CHILDREN'S SOCIAL CARE BASIC AMOUNT; plus
CHILDREN'S SOCIAL CARE DEPRIVATION TOP-UP;
- (b) The result of (a) is *multiplied by* **FOSTER COST ADJUSTMENT;**
- (c) The result of (b) is *multiplied by* **AREA COST ADJUSTMENT FOR CHILDREN AND YOUNGER ADULTS PSS;**
- (d) The result of (c) is then *multiplied by* the scaling factor given in Annex F for the
Children's Social Care sub-block.
- (e) The result of (d) is then *divided by* 10,000,000,000.

Changes to the indicator

Using Child Tax Credit data

6. Child Tax Credit (CTC) provides support to families for the children (up until the 31 August after their 16th birthdays) and for "qualifying" young people (from 1 September after their 16th birthday, in full-time non-advanced education until their 20th birthday) for which they are responsible. This does not include young people entitled to, or in receipt of, Income Support or income based Jobseeker's Allowance, or Incapacity Benefit. It is paid in addition to Child Benefit.
7. A family's daily entitlement to tax credits depends on their circumstances (hours worked, children, childcare costs, disabilities) on that day and their gross joint annual incomes in the current and previous tax years. In-work is defined as the adult, or at least one adult in a couple, worked for 16 or more hours per week. Out-of-work families are families with no adult working for more than 16 normal working hours per week.
8. Since May 2007, HM Revenue and Customs have published data for both in- and out-of- work families receiving CTC at a local authority level. Considering that we want to replace children of IS/(IB)JSA claimants, it seems more appropriate to use children of out-of-work families receiving CTC.
9. Comparing this proposed indicator, using an average over the period 2005-06 to 2007-08, with the existing children of IS/(IB)JSA claimants produced very strong relationship for both education providing authorities and for fire and rescue authorities.

Option DATA2

10. Option DATA2 proposes the use of the proportion of people aged 18 and under who are in out-of-work families receiving Child Tax Credit as a direct replacement of the current children of IS/(IB)JSA claimants.
11. The result of option DATA2 on the formula for the Youth and Community sub-block is given below.

Basic amount

YOUTH AND COMMUNITY BASIC AMOUNT	16.4413
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Top-ups

YOUTH AND COMMUNITY DEPRIVATION TOP-UP	57.4933 multiplied by CHILDREN IN OUT-OF-WORK FAMILIES RECEIVING CHILD TAX CREDIT ABOVE THRESHOLD
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YOUTH AND COMMUNITY ETHNICITY TOP-UP	17.4653 <i>multiplied by</i> SECONDARY LOW ACHIEVING ETHNIC GROUPS ABOVE THRESHOLD
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12. The result of option DATA2 on the formula for the Local Authority Central Education Functions sub-block is given below.

Basic amounts

PUPILS BASIC AMOUNT	21.3018
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RESIDENT PUPILS BASIC AMOUNT	20.9826
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Top-ups

PUPILS DEPRIVATION TOP-UP	33.9005 <i>multiplied by</i> CHILDREN IN OUT-OF-WORK FAMILIES RECEIVING CHILD TAX CREDIT ABOVE THRESHOLD
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SPARSITY TOP-UP	27.6542 <i>multiplied by</i> WARD SPARSITY
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RESIDENT PUPILS DEPRIVATION TOP-UP	33.9005 <i>multiplied by</i> 0.66 <i>multiplied by</i> CHILDREN IN OUT-OF-WORK FAMILIES RECEIVING CHILD TAX CREDIT ABOVE THRESHOLD
---	---

Fixed cost amount

CEF FIXED COST AMOUNT	73,542.7448
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13. The result of option DATA2 on the formula for the Children's Social Care block is given below.

Basic amount

CHILDREN'S SOCIAL CARE BASIC AMOUNT	31.2468
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Top-up

CHILDREN'S SOCIAL CARE DEPRIVATION TOP-UP	256.5844 <i>multiplied by</i> CHILDREN WITHOUT GOOD HEALTH; plus 145.3499 <i>multiplied by</i> INCOME SUPPORT/INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS AGED 18 TO 64 YEARS; plus 181.2686 <i>multiplied by</i> CHILDREN IN OUT-OF-WORK FAMILIES RECEIVING CHILD TAX CREDIT; plus 97.7989 <i>multiplied by</i> CHILDREN IN BLACK ETHNIC GROUPS; minus 32.2307
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14. The result of option DATA2 on the formula for the Fire and Rescue block is given below.

Basic amount

FIRE AND RESCUE BASIC AMOUNT	1.6373
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Top-ups

FIRE AND RESCUE COASTLINE TOP-UP	0.7615 <i>multiplied by</i> COASTLINE
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FIRE AND RESCUE DEPRIVATION TOP-UP	0.2286 <i>multiplied by</i> RISK INDEX
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HIGH RISK TOP-UP	30,042.8570 <i>multiplied by</i> COMAH SITES
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PROPERTY AND SOCIETAL RISK TOP-UP	PROPERTY AND SOCIETAL RISK
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COMMUNITY FIRE SAFETY TOP- UP	COMMUNITY FIRE SAFETY
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Questions

Question 23: Do you agree that children in out-of-work families receiving Child Tax Credit (CTC) should replace the current children of IS/(IB)JSA claimants (DATA2)?

Data: Children on Income Support

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million) (%)	
England	28,995.5	0.0	0.0%
London area	6,153.4	87.9	1.4%
Metropolitan areas	8,340.7	-61.5	-0.7%
Shire areas	14,499.1	-26.4	-0.2%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	9.5	0.5%
Outer London boroughs	1,873.1	57.2	3.1%
London boroughs	3,898.1	66.6	1.7%
GLA - all functions	2,255.3	21.2	0.9%
Metropolitan districts	5,904.0	-61.9	-1.0%
Metropolitan fire authorities	335.8	-1.7	-0.5%
Metropolitan police authorities	2,100.9	2.2	0.1%
Shire unitaries with fire	425.6	-2.2	-0.5%
Shire unitaries without fire	4,099.3	-6.6	-0.2%
Shire counties with fire	1,589.0	7.8	0.5%
Shire counties without fire	2,501.9	-6.0	-0.2%
Shire districts	1,654.0	0.1	0.0%
Combined fire authorities	467.7	-9.0	-1.9%
Shire police authorities	3,761.6	-10.4	-0.3%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	-1.6	-0.1%
South East GOR	2,957.0	7.7	0.3%
London GOR	6,153.4	87.9	1.4%
Eastern GOR	2,437.8	10.1	0.4%
East Midlands GOR	2,292.2	-7.5	-0.3%
West Midlands GOR	3,349.9	4.6	0.1%
Yorkshire and Humber GOR	3,199.2	-30.5	-1.0%
North East GOR	1,777.2	-21.0	-1.2%
North West GOR	4,561.4	-49.7	-1.1%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	-2.4	0.0%
Police Authorities	7,864.8	0.1	0.0%
Fire Authorities	1,056.5	2.2	0.2%
Shire Districts	1,654.0	0.1	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
GREATER LONDON			
City of London	91.1	1.2	1.4%
Camden	171.0	-0.3	-0.2%
Greenwich	170.1	1.7	1.0%
Hackney	201.8	-0.3	-0.1%
Hammersmith and Fulham	94.3	0.7	0.8%
Islington	133.8	0.5	0.4%
Kensington and Chelsea	95.9	-0.2	-0.3%
Lambeth	180.3	1.3	0.7%
Lewisham	174.9	2.2	1.2%
Southwark	210.2	-0.3	-0.1%
Tower Hamlets	224.3	-0.9	-0.4%
Wandsworth	98.6	0.7	0.7%
Westminster	178.8	3.1	1.7%
Barking and Dagenham	108.2	4.7	4.4%
Barnet	97.9	4.5	4.5%
Bexley	64.5	0.1	0.2%
Brent	157.0	5.4	3.5%
Bromley	45.7	1.5	3.4%
Croydon	118.4	2.8	2.4%
Ealing	129.0	3.7	2.9%
Enfield	126.7	9.0	7.1%
Haringey	137.6	1.9	1.4%
Harrow	66.6	3.7	5.6%
Havering	52.3	0.7	1.4%
Hillingdon	85.6	4.1	4.8%
Hounslow	77.3	2.4	3.1%
Kingston upon Thames	32.6	0.6	1.7%
Merton	61.2	0.7	1.1%
Newham	231.3	2.1	0.9%
Redbridge	102.6	5.3	5.1%
Richmond upon Thames	9.6	-0.4	-4.2%
Sutton	45.1	1.3	2.8%
Waltham Forest	124.0	3.0	2.4%
GLA - all functions	2,255.3	21.2	0.9%
GLA - police	2,002.3	8.3	0.4%
GLA - fire	253.0	12.9	5.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million) (%)	
GREATER MANCHESTER			
Bolton	132.6	-0.7	-0.6%
Bury	67.5	-1.2	-1.7%
Manchester	346.1	-3.3	-1.0%
Oldham	127.6	0.0	0.0%
Rochdale	114.9	-0.9	-0.8%
Salford	131.2	-1.2	-0.9%
Stockport	85.2	-1.3	-1.5%
Tameside	109.5	-0.6	-0.5%
Trafford	67.3	-1.2	-1.8%
Wigan	138.6	-1.0	-0.7%
Greater Manchester Fire	76.1	-0.2	-0.3%
Greater Manchester Police	485.7	0.6	0.1%
MERSEYSIDE			
Knowsley	114.6	-4.4	-3.8%
Liverpool	318.0	-8.1	-2.6%
Sefton	127.6	-3.3	-2.6%
St Helens	90.9	-1.1	-1.3%
Wirral	165.2	-4.6	-2.8%
Merseyside Fire	46.1	-0.8	-1.8%
Merseyside Police	275.5	0.6	0.2%
SOUTH YORKSHIRE			
Barnsley	114.3	-2.3	-2.0%
Doncaster	149.1	-2.6	-1.8%
Rotherham	130.1	-2.1	-1.6%
Sheffield	280.0	-2.4	-0.9%
South Yorkshire Fire	37.4	-0.7	-1.8%
South Yorkshire Police	209.2	-0.1	-0.1%
TYNE AND WEAR			
Gateshead	102.7	-1.8	-1.8%
Newcastle upon Tyne	157.2	-2.8	-1.8%
North Tyneside	87.4	-1.7	-1.9%
South Tyneside	89.3	-2.0	-2.3%
Sunderland	158.9	-2.7	-1.7%
Tyne and Wear Fire	35.9	-0.6	-1.8%
Northumbria Police	219.9	-0.1	0.0%
WEST MIDLANDS			
Birmingham	698.9	0.0	0.0%
Coventry	156.6	1.9	1.2%
Dudley	130.4	0.5	0.4%
Sandwell	190.3	-0.6	-0.3%
Solihull	49.1	0.1	0.1%
Walsall	142.3	0.9	0.7%
Wolverhampton	145.6	1.3	0.9%
West Midlands Fire	81.6	1.6	1.9%
West Midlands Police	542.2	1.1	0.2%
WEST YORKSHIRE			
Bradford	283.4	-4.7	-1.7%
Calderdale	84.1	-1.8	-2.2%
Kirklees	164.9	-2.2	-1.3%
Leeds	305.9	-2.3	-0.8%
Wakefield	146.7	-1.4	-1.0%
West Yorkshire Fire	58.7	-0.8	-1.4%
West Yorkshire Police	368.2	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million) (%)	
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	-0.3	-0.6%
Bedford	55.4	0.1	0.2%
Blackburn with Darwen	88.5	-1.0	-1.1%
Blackpool	86.9	0.6	0.7%
Bournemouth	49.4	0.0	-0.1%
Bracknell Forest	22.6	0.4	1.9%
Brighton & Hove	89.8	-0.6	-0.7%
Bristol	171.2	0.2	0.1%
Central Bedfordshire	51.9	1.1	2.1%
Cheshire East	64.5	-0.5	-0.8%
Cheshire West & Chester	94.9	-0.8	-0.8%
Cornwall	227.6	-1.4	-0.6%
Darlington	40.1	-0.2	-0.5%
Derby	114.5	-1.2	-1.0%
Durham	238.7	-2.5	-1.0%
East Riding of Yorkshire	109.2	-1.3	-1.2%
Halton	65.5	-1.9	-2.9%
Hartlepool	54.0	-0.8	-1.5%
Herefordshire	61.2	0.3	0.5%
Isle of Wight Council	65.0	-0.3	-0.4%
Kingston upon Hull	159.2	-1.9	-1.2%
Leicester	188.4	4.0	2.1%
Luton	94.6	1.6	1.7%
Medway	89.5	1.3	1.4%
Middlesbrough	85.4	-1.6	-1.9%
Milton Keynes	91.6	2.3	2.6%
North East Lincolnshire	76.9	-0.1	-0.1%
North Lincolnshire	66.3	-0.3	-0.5%
North Somerset	54.6	0.9	1.7%
Northumberland	133.1	-0.5	-0.4%
Nottingham	179.5	-3.5	-2.0%
Peterborough	80.9	-0.7	-0.8%
Plymouth	108.7	-1.1	-1.0%
Poole	25.6	0.0	0.0%
Portsmouth	87.8	0.7	0.7%
Reading	48.0	0.8	1.6%
Redcar and Cleveland	71.4	-1.1	-1.5%
Rutland	8.6	0.0	0.1%
Shropshire	97.4	0.4	0.4%
Slough	52.8	2.3	4.3%
South Gloucestershire	64.0	-0.4	-0.6%
Southampton	101.2	-0.1	-0.1%
Southend-on-Sea	62.3	-0.2	-0.3%
Stockton-on-Tees	80.6	-2.0	-2.5%
Stoke-on-Trent	133.5	-0.7	-0.5%
Swindon	43.7	1.0	2.4%
Telford and the Wrekin	76.0	0.1	0.1%
Thurrock	62.1	0.3	0.4%
Torbay	64.2	0.2	0.4%
Warrington	52.7	-1.0	-2.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
West Berkshire	23.1	0.6	2.6%
Wiltshire	102.1	0.6	0.6%
Windsor and Maidenhead	10.1	0.0	-0.4%
Wokingham	8.4	0.3	4.0%
York	45.8	-1.1	-2.4%
Isles of Scilly	2.3	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	-0.1	-0.1%
Cambridgeshire	113.1	2.4	2.1%
Cumbria	157.5	-2.3	-1.5%
Derbyshire	204.0	-1.5	-0.7%
Devon	176.4	-1.0	-0.6%
Dorset	57.6	0.6	1.0%
East Sussex	105.4	0.0	0.0%
Essex	258.3	1.9	0.7%
Gloucestershire	124.0	1.7	1.3%
Hampshire	126.6	1.7	1.3%
Hertfordshire	148.3	4.1	2.7%
Kent	287.9	-0.8	-0.3%
Lancashire	328.9	-7.5	-2.3%
Leicestershire	107.5	0.0	0.0%
Lincolnshire	210.6	0.6	0.3%
Norfolk	260.4	1.6	0.6%
North Yorkshire	113.7	-0.5	-0.5%
Northamptonshire	162.2	-0.1	-0.1%
Nottinghamshire	191.6	-2.2	-1.1%
Oxfordshire	99.8	0.1	0.1%
Somerset	120.7	0.9	0.7%
Staffordshire	169.7	-0.9	-0.5%
Suffolk	181.0	0.2	0.1%
Surrey	60.1	1.5	2.5%
Warwickshire	96.6	0.2	0.2%
West Sussex	88.4	0.2	0.3%
Worcestershire	96.9	1.1	1.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	0.0	-0.1%
Chiltern	3.2	0.0	1.2%
South Bucks	2.3	0.0	1.5%
Wycombe	9.5	0.0	0.4%
CAMBRIDGESHIRE			
Cambridge	12.0	0.0	0.1%
East Cambridgeshire	6.8	0.0	-0.2%
Fenland	9.9	0.0	0.0%
Huntingdonshire	13.4	-0.1	-0.5%
South Cambridgeshire	7.9	0.0	0.0%
CUMBRIA			
Allerdale	10.4	0.0	0.2%
Barrow-in-Furness	9.1	0.0	0.2%
Carlisle	10.2	0.0	0.0%
Copeland	7.2	0.0	0.0%
Eden	4.7	0.0	0.2%
South Lakeland	6.8	0.0	0.2%
DERBYSHIRE			
Amber Valley	10.0	0.0	-0.4%
Bolsover	8.0	0.0	-0.3%
Chesterfield	10.2	0.0	-0.1%
Derbyshire Dales	4.7	0.0	0.3%
Erewash	9.7	-0.1	-0.5%
High Peak	7.2	0.0	-0.3%
North East Derbyshire	7.9	0.0	-0.4%
South Derbyshire	7.5	0.0	-0.5%
DEVON			
East Devon	8.4	0.0	0.2%
Exeter	12.1	0.0	0.0%
Mid Devon	6.3	0.0	0.0%
North Devon	8.5	0.0	0.0%
South Hams	5.6	0.0	0.6%
Teignbridge	10.1	0.0	0.0%
Torridge	6.6	0.0	0.1%
West Devon	4.4	0.0	0.3%
DORSET			
Christchurch	2.9	0.0	0.9%
East Dorset	3.8	0.0	0.0%
North Dorset	4.7	0.0	0.0%
Purbeck	3.3	0.0	0.5%
West Dorset	7.9	0.1	0.8%
Weymouth and Portland	6.1	0.0	0.0%
EAST SUSSEX			
Eastbourne	10.5	0.1	0.5%
Hastings	10.6	0.0	0.3%
Lewes	6.6	0.0	0.0%
Rother	6.5	0.0	0.7%
Wealden	8.4	0.0	0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
ESSEX			
Basildon	16.1	0.0	0.2%
Braintree	10.6	0.0	-0.3%
Brentwood	4.4	0.0	0.8%
Castle Point	6.8	0.0	-0.3%
Chelmsford	10.7	0.0	-0.1%
Colchester	13.1	0.0	-0.4%
Epping Forest	9.4	0.1	0.9%
Harlow	8.2	0.0	0.4%
Maldon	4.6	0.0	0.0%
Rochford	5.2	0.0	-0.2%
Tendring	14.6	0.0	0.0%
Uttlesford	3.9	0.0	0.7%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.0	0.1%
Cotswold	5.5	0.0	0.6%
Forest of Dean	7.0	0.0	-0.2%
Gloucester	10.8	0.0	-0.1%
Stroud	7.3	0.0	-0.2%
Tewkesbury	5.4	0.0	-0.1%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	-0.2%
East Hampshire	5.9	0.0	0.2%
Eastleigh	7.8	0.0	-0.4%
Fareham	6.1	0.0	-0.5%
Gosport	7.1	0.0	0.2%
Hart	3.9	0.0	-0.4%
Havant	9.9	0.0	0.0%
New Forest	11.8	0.0	0.2%
Rushmoor	6.3	0.0	0.0%
Test Valley	7.3	0.0	-0.2%
Winchester	6.7	0.0	0.3%
HERTFORDSHIRE			
Broxbourne	7.0	0.0	0.6%
Dacorum	9.5	0.0	0.3%
East Hertfordshire	8.1	0.0	0.5%
Hertsmere	6.8	0.0	0.7%
North Hertfordshire	8.3	0.0	-0.1%
St Albans	7.0	0.0	0.6%
Stevenage	7.6	0.0	0.1%
Three Rivers	5.1	0.0	0.3%
Watford	7.2	0.0	0.6%
Welwyn Hatfield	8.2	0.0	0.4%
KENT			
Ashford	8.6	0.0	0.0%
Canterbury	13.6	0.0	-0.2%
Dartford	7.6	0.0	0.3%
Dover	9.9	0.0	0.1%
Gravesham	8.5	0.0	0.1%
Maidstone	9.0	0.0	0.0%
Sevenoaks	6.1	0.0	0.5%
Shepway	10.1	0.0	0.4%
Swale	12.2	0.0	0.0%
Thanet	13.4	0.0	0.3%
Tonbridge and Malling	6.5	0.0	0.1%
Tunbridge Wells	6.5	0.0	0.5%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
LANCASHIRE			
Burnley	11.8	0.0	0.2%
Chorley	8.6	0.0	-0.5%
Fylde	6.0	0.0	-0.1%
Hyndburn	10.3	0.0	0.0%
Lancaster	16.8	0.0	-0.1%
Pendle	11.2	0.0	0.0%
Preston	15.8	0.0	0.1%
Ribble Valley	4.3	0.0	-0.3%
Rosendale	6.2	0.0	-0.1%
South Ribble	7.6	0.0	-0.6%
West Lancashire	9.6	0.0	-0.2%
Wyre	10.8	0.0	-0.2%
LEICESTERSHIRE			
Blaby	6.6	-0.1	-0.9%
Charnwood	12.7	-0.1	-0.5%
Harborough	5.6	0.0	-0.3%
Hinckley and Bosworth	7.6	0.0	-0.5%
Melton	4.0	0.0	-0.1%
North West Leicestershire	7.3	0.0	-0.5%
Oadby and Wigston	4.7	0.0	-0.6%
LINCOLNSHIRE			
Boston	7.4	0.0	0.2%
East Lindsey	17.9	0.0	0.2%
Lincoln	10.3	0.0	0.0%
North Kesteven	9.0	0.0	-0.5%
South Holland	9.3	0.0	-0.1%
South Kesteven	10.2	0.0	-0.3%
West Lindsey	8.4	0.0	0.0%
NORFOLK			
Breckland	11.6	-0.1	-0.4%
Broadland	8.7	-0.1	-0.6%
Great Yarmouth	10.9	0.0	0.1%
King's Lynn and West Norfolk	15.8	0.0	0.2%
North Norfolk	9.1	0.0	0.4%
Norwich	16.0	0.0	0.2%
South Norfolk	8.6	0.0	-0.3%
NORTH YORKSHIRE			
Craven	4.3	0.0	0.3%
Hambleton	5.9	0.0	0.2%
Harrogate	11.5	0.0	0.0%
Richmondshire	4.4	0.0	-0.3%
Ryedale	4.7	0.0	0.3%
Scarborough	12.6	0.1	0.5%
Selby	6.8	0.0	0.1%
NORTHAMPTONSHIRE			
Corby	5.6	0.0	0.0%
Daventry	6.4	0.0	-0.3%
East Northamptonshire	6.9	0.0	-0.4%
Kettering	7.4	0.0	-0.3%
Northampton	18.9	0.0	0.0%
South Northamptonshire	6.1	0.0	-0.5%
Wellingborough	7.1	0.0	-0.3%
NOTTINGHAMSHIRE			
Ashfield	11.6	-0.1	-0.4%
Bassetlaw	11.4	0.0	-0.2%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
Broxtowe	9.1	-0.1	-0.7%
Gedling	9.4	0.0	-0.4%
Mansfield	10.3	0.0	0.0%
Newark and Sherwood	10.5	0.0	-0.2%
Rushcliffe	7.3	0.0	-0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
OXFORDSHIRE			
Cherwell	11.2	0.0	-0.3%
Oxford	16.9	0.0	-0.1%
South Oxfordshire	7.8	0.0	0.4%
Vale of White Horse	7.2	0.0	0.0%
West Oxfordshire	6.1	0.0	0.3%
SOMERSET			
Mendip	8.5	0.0	-0.2%
Sedgemoor	10.3	0.0	0.0%
South Somerset	11.2	0.0	-0.2%
Taunton Deane	8.9	0.0	-0.2%
West Somerset	3.3	0.0	0.6%
STAFFORDSHIRE			
Cannock Chase	8.6	0.0	-0.4%
East Staffordshire	9.6	0.0	-0.3%
Lichfield	6.1	0.0	-0.1%
Newcastle-under-Lyme	11.3	-0.1	-0.5%
South Staffordshire	7.2	0.0	-0.3%
Stafford	8.8	0.0	-0.3%
Staffordshire Moorlands	7.6	0.0	-0.1%
Tamworth	6.9	0.0	-0.4%
SUFFOLK			
Babergh	6.4	0.0	-0.2%
Forest Heath	5.5	-0.1	-0.9%
Ipswich	11.9	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	-0.3%
Suffolk Coastal	8.4	0.0	0.0%
Waveney	12.0	0.0	-0.1%
SURREY			
Elmbridge	6.5	0.0	0.8%
Epsom and Ewell	4.0	0.0	0.7%
Guildford	8.6	0.0	0.4%
Mole Valley	3.3	0.1	1.6%
Reigate and Banstead	6.9	0.0	0.6%
Runnymede	5.8	0.0	0.4%
Spelthorne	5.7	0.0	0.8%
Surrey Heath	4.7	0.0	0.8%
Tandridge	4.0	0.0	0.8%
Waverley	5.4	0.0	0.9%
Woking	5.8	0.0	0.8%
WARWICKSHIRE			
North Warwickshire	5.5	0.0	-0.2%
Nuneaton and Bedworth	11.4	0.0	-0.2%
Rugby	6.6	0.0	0.1%
Stratford-on-Avon	6.9	0.0	0.5%
Warwick	10.5	0.0	0.0%
WEST SUSSEX			
Adur	5.0	0.0	0.0%
Arun	10.5	0.0	0.1%
Chichester	5.9	0.0	0.7%
Crawley	10.5	0.0	0.3%
Horsham	6.0	0.0	0.1%
Mid Sussex	5.3	0.0	0.2%
Worthing	7.9	0.0	0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million)	(%)
WORCESTERSHIRE			
Bromsgrove	5.2	0.0	-0.4%
Malvern Hills	5.2	0.0	0.1%
Redditch	6.4	0.0	-0.3%
Worcester	7.8	0.0	-0.1%
Wychavon	8.0	0.0	-0.1%
Wyre Forest	8.1	0.0	-0.1%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million) (%)	
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	-0.5	-0.2%
Bedfordshire Police	76.6	-0.2	-0.2%
Cambridgeshire Police	86.2	-0.3	-0.4%
Cheshire Police	114.1	-0.3	-0.3%
Cleveland Police	99.0	0.1	0.1%
Cumbria Police	56.1	-0.2	-0.4%
Derbyshire Police	120.7	-0.4	-0.4%
Devon & Cornwall Police	191.7	-0.6	-0.3%
Dorset Police	64.3	-0.3	-0.4%
Durham Police	87.0	-0.1	-0.1%
Essex Police	187.3	-0.5	-0.3%
Gloucestershire Police	58.5	-0.2	-0.4%
Hampshire Police	215.0	-0.5	-0.3%
Hertfordshire Police	128.9	-0.1	-0.1%
Humberside Police	132.9	-0.2	-0.2%
Kent Police	200.2	-0.4	-0.2%
Lancashire Police	212.3	-0.3	-0.1%
Leicestershire Police	124.2	-0.3	-0.3%
Lincolnshire Police	69.0	-0.5	-0.7%
Norfolk Police	88.5	-0.5	-0.5%
North Yorkshire Police	73.1	-0.4	-0.6%
Northamptonshire Police	78.4	-0.3	-0.4%
Nottinghamshire Police	152.7	-0.3	-0.2%
Staffordshire Police	125.1	-0.4	-0.3%
Suffolk Police	71.0	-0.4	-0.5%
Surrey Police	101.3	-0.2	-0.2%
Sussex Police	167.1	-0.4	-0.2%
Thames Valley Police	248.5	-0.4	-0.2%
Warwickshire Police	56.1	-0.2	-0.4%
West Mercia Police	114.3	-0.6	-0.6%
Wiltshire Police	64.1	-0.3	-0.4%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA2 (£ million) (%)	
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	-0.3	-1.2%
Bedfordshire Fire	11.7	0.1	0.6%
Berkshire Fire Authority	13.0	-0.1	-1.0%
Buckinghamshire Fire	9.1	-0.3	-3.0%
Cambridgeshire Fire	15.1	-0.3	-2.0%
Cheshire Fire	19.3	-0.8	-3.9%
Cleveland Fire	21.7	-0.3	-1.2%
Derbyshire Fire	20.6	-0.5	-2.6%
Devon and Somerset Fire	32.1	-0.9	-2.7%
Dorset Fire	11.1	-0.3	-2.3%
Durham Fire	14.9	-0.2	-1.6%
East Sussex Fire	15.0	-0.1	-0.9%
Essex Fire Authority	33.3	-0.3	-1.0%
Hampshire Fire	29.9	-0.6	-2.1%
Hereford & Worcester Fire	10.8	-0.3	-2.9%
Humbly Grove Fire	28.2	-0.4	-1.3%
Kent Fire	30.2	-0.3	-1.1%
Lancashire Fire	32.6	-0.8	-2.6%
Leicestershire Fire	19.2	-0.1	-0.4%
North Yorkshire Fire	11.6	-0.7	-6.2%
Nottinghamshire Fire	26.3	-0.5	-1.7%
Shropshire Fire	8.6	-0.2	-2.2%
Staffordshire Fire	19.1	-0.5	-2.6%
Wiltshire Fire	9.7	-0.3	-3.2%

Chapter 15

Student exemptions and the council taxbase

Background

1. A local authority's taxbase for Formula Grant purposes is a measure of its potential capacity to raise council tax. It is defined as the number of Band D equivalent properties in a local authority's area. With multi-year settlements, the taxbase is projected using a geometric mean of the two most recent year's percentage increases for each billing authority to predict the taxbase for the following years.
2. The adjustment for student exemptions in the current calculation of the taxbase projections uses an average of the number of Band D equivalent student homes based on data as at 31 May and early October.

Changes to the indicator

Use of May data only for the adjustment

3. Data on the number of student exempt properties as at the 31 May will better reflect the number of student exempt properties than may be shown by an early October count. This is because the data in October will be early into the academic year, and students may not have registered for council tax exemption at that point.
4. While there is a risk that using the May figure will overstate the level of student exemptions, as some properties may not be exempt from council tax for the entire year, Option DATA3 proposes that May data only is used in the adjustment.

Questions

Question 24: Would you prefer that May data only is used for the student exemptions adjustment in the taxbase projections (DATA3)?

Data - Student Council Tax Exemptions

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
England	28,995.5	0.0	0.0%
London area	6,153.4	6.1	0.1%
Metropolitan areas	8,340.7	-1.2	0.0%
Shire areas	14,499.1	-4.9	0.0%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	4.6	0.2%
Outer London boroughs	1,873.1	0.7	0.0%
London boroughs	3,898.1	5.3	0.1%
GLA - all functions	2,255.3	0.8	0.0%
Metropolitan districts	5,904.0	-0.9	0.0%
Metropolitan fire authorities	335.8	-0.1	0.0%
Metropolitan police authorities	2,100.9	-0.2	0.0%
Shire unitaries with fire	425.6	-0.3	-0.1%
Shire unitaries without fire	4,099.3	-0.4	0.0%
Shire counties with fire	1,589.0	-1.2	-0.1%
Shire counties without fire	2,501.9	-2.5	-0.1%
Shire districts	1,654.0	0.1	0.0%
Combined fire authorities	467.7	-0.1	0.0%
Shire police authorities	3,761.6	-0.3	0.0%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	-0.8	0.0%
South East GOR	2,957.0	-0.2	0.0%
London GOR	6,153.4	6.1	0.1%
Eastern GOR	2,437.8	-0.1	0.0%
East Midlands GOR	2,292.2	-1.4	-0.1%
West Midlands GOR	3,349.9	-1.0	0.0%
Yorkshire and Humber GOR	3,199.2	-1.5	0.0%
North East GOR	1,777.2	-0.6	0.0%
North West GOR	4,561.4	-0.4	0.0%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	-0.2	0.0%
Police Authorities	7,864.8	0.1	0.0%
Fire Authorities	1,056.5	0.0	0.0%
Shire Districts	1,654.0	0.1	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
GREATER LONDON			
City of London	91.1	0.1	0.1%
Camden	171.0	0.7	0.4%
Greenwich	170.1	0.2	0.1%
Hackney	201.8	0.3	0.1%
Hammersmith and Fulham	94.3	0.4	0.4%
Islington	133.8	-0.2	-0.1%
Kensington and Chelsea	95.9	0.7	0.8%
Lambeth	180.3	0.3	0.2%
Lewisham	174.9	0.0	0.0%
Southwark	210.2	0.0	0.0%
Tower Hamlets	224.3	0.6	0.3%
Wandsworth	98.6	0.3	0.3%
Westminster	178.8	1.2	0.7%
Barking and Dagenham	108.2	-0.2	-0.2%
Barnet	97.9	0.2	0.2%
Bexley	64.5	0.0	0.0%
Brent	157.0	-0.1	-0.1%
Bromley	45.7	0.0	-0.1%
Croydon	118.4	-0.1	-0.1%
Ealing	129.0	-0.2	-0.1%
Enfield	126.7	0.1	0.1%
Haringey	137.6	0.3	0.2%
Harrow	66.6	0.0	0.0%
Havering	52.3	-0.1	-0.1%
Hillingdon	85.6	0.2	0.2%
Hounslow	77.3	0.0	0.0%
Kingston upon Thames	32.6	0.0	-0.1%
Merton	61.2	-0.1	-0.1%
Newham	231.3	0.5	0.2%
Redbridge	102.6	0.0	0.0%
Richmond upon Thames	9.6	0.1	1.3%
Sutton	45.1	0.0	0.0%
Waltham Forest	124.0	0.1	0.1%
GLA - all functions	2,255.3	0.8	0.0%
GLA - police	2,002.3	0.6	0.0%
GLA - fire	253.0	0.2	0.1%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation	
		Option DATA3 (£ million)	(%)
GREATER MANCHESTER			
Bolton	132.6	0.0	0.0%
Bury	67.5	-0.1	-0.1%
Manchester	346.1	1.0	0.3%
Oldham	127.6	-0.1	-0.1%
Rochdale	114.9	-0.1	-0.1%
Salford	131.2	0.0	0.0%
Stockport	85.2	-0.1	-0.1%
Tameside	109.5	-0.1	-0.1%
Trafford	67.3	0.0	0.0%
Wigan	138.6	-0.1	-0.1%
Greater Manchester Fire	76.1	0.0	0.0%
Greater Manchester Police	485.7	0.0	0.0%
MERSEYSIDE			
Knowsley	114.6	-0.1	-0.1%
Liverpool	318.0	0.1	0.0%
Sefton	127.6	-0.1	-0.1%
St Helens	90.9	-0.1	-0.1%
Wirral	165.2	-0.1	-0.1%
Merseyside Fire	46.1	0.0	0.0%
Merseyside Police	275.5	0.0	0.0%
SOUTH YORKSHIRE			
Barnsley	114.3	-0.1	-0.1%
Doncaster	149.1	-0.1	-0.1%
Rotherham	130.1	-0.1	-0.1%
Sheffield	280.0	-0.2	-0.1%
South Yorkshire Fire	37.4	0.0	-0.1%
South Yorkshire Police	209.2	-0.1	0.0%
TYNE AND WEAR			
Gateshead	102.7	0.0	0.0%
Newcastle upon Tyne	157.2	0.1	0.1%
North Tyneside	87.4	0.0	0.0%
South Tyneside	89.3	-0.1	-0.1%
Sunderland	158.9	-0.1	0.0%
Tyne and Wear Fire	35.9	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%
WEST MIDLANDS			
Birmingham	698.9	0.5	0.1%
Coventry	156.6	0.0	0.0%
Dudley	130.4	-0.1	-0.1%
Sandwell	190.3	-0.1	0.0%
Solihull	49.1	-0.1	-0.1%
Walsall	142.3	-0.1	-0.1%
Wolverhampton	145.6	0.0	0.0%
West Midlands Fire	81.6	0.0	0.0%
West Midlands Police	542.2	0.0	0.0%
WEST YORKSHIRE			
Bradford	283.4	-0.1	0.0%
Calderdale	84.1	-0.1	-0.1%
Kirklees	164.9	0.0	0.0%
Leeds	305.9	-0.3	-0.1%
Wakefield	146.7	-0.1	-0.1%
West Yorkshire Fire	58.7	0.0	-0.1%
West Yorkshire Police	368.2	-0.1	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	0.1	0.3%
Bedford	55.4	0.0	0.0%
Blackburn with Darwen	88.5	0.0	0.0%
Blackpool	86.9	0.0	0.0%
Bournemouth	49.4	0.2	0.5%
Bracknell Forest	22.6	0.0	-0.1%
Brighton & Hove	89.8	0.8	0.8%
Bristol	171.2	0.1	0.1%
Central Bedfordshire	51.9	-0.1	-0.2%
Cheshire East	64.5	-0.1	-0.1%
Cheshire West & Chester	94.9	-0.1	-0.1%
Cornwall	227.6	-0.2	-0.1%
Darlington	40.1	0.0	-0.1%
Derby	114.5	0.0	0.0%
Durham	238.7	-0.2	-0.1%
East Riding of Yorkshire	109.2	-0.1	-0.1%
Halton	65.5	0.0	-0.1%
Hartlepool	54.0	0.0	-0.1%
Herefordshire	61.2	-0.1	-0.1%
Isle of Wight Council	65.0	0.0	-0.1%
Kingston upon Hull	159.2	0.0	0.0%
Leicester	188.4	0.0	0.0%
Luton	94.6	0.2	0.2%
Medway	89.5	0.0	0.0%
Middlesbrough	85.4	0.0	0.0%
Milton Keynes	91.6	-0.1	-0.1%
North East Lincolnshire	76.9	0.0	-0.1%
North Lincolnshire	66.3	-0.1	-0.1%
North Somerset	54.6	-0.1	-0.1%
Northumberland	133.1	-0.1	-0.1%
Nottingham	179.5	-0.1	-0.1%
Peterborough	80.9	-0.1	-0.1%
Plymouth	108.7	-0.1	-0.1%
Poole	25.6	0.0	0.0%
Portsmouth	87.8	0.1	0.1%
Reading	48.0	0.1	0.2%
Redcar and Cleveland	71.4	-0.1	-0.1%
Rutland	8.6	0.0	-0.2%
Shropshire	97.4	-0.1	-0.1%
Slough	52.8	0.0	-0.1%
South Gloucestershire	64.0	0.0	-0.1%
Southampton	101.2	-0.1	-0.1%
Southend-on-Sea	62.3	0.0	-0.1%
Stockton-on-Tees	80.6	0.0	0.0%
Stoke-on-Trent	133.5	-0.1	-0.1%
Swindon	43.7	0.0	-0.1%
Telford and the Wrekin	76.0	-0.1	-0.1%
Thurrock	62.1	0.0	-0.1%
Torbay	64.2	-0.1	-0.1%
Warrington	52.7	-0.1	-0.1%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
West Berkshire	23.1	0.0	-0.2%
Wiltshire	102.1	-0.2	-0.1%
Windsor and Maidenhead	10.1	0.0	-0.3%
Wokingham	8.4	0.0	-0.2%
York	45.8	0.2	0.4%
Isles of Scilly	2.3	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	-0.1	-0.2%
Cambridgeshire	113.1	0.2	0.1%
Cumbria	157.5	-0.1	-0.1%
Derbyshire	204.0	-0.2	-0.1%
Devon	176.4	-0.2	-0.1%
Dorset	57.6	-0.1	-0.2%
East Sussex	105.4	-0.1	-0.1%
Essex	258.3	-0.2	-0.1%
Gloucestershire	124.0	-0.2	-0.1%
Hampshire	126.6	-0.3	-0.2%
Hertfordshire	148.3	0.2	0.1%
Kent	287.9	-0.4	-0.1%
Lancashire	328.9	-0.2	-0.1%
Leicestershire	107.5	-0.1	-0.1%
Lincolnshire	210.6	-0.2	-0.1%
Norfolk	260.4	-0.1	-0.1%
North Yorkshire	113.7	-0.1	-0.1%
Northamptonshire	162.2	-0.2	-0.1%
Nottinghamshire	191.6	-0.1	-0.1%
Oxfordshire	99.8	0.2	0.2%
Somerset	120.7	-0.2	-0.1%
Staffordshire	169.7	-0.3	-0.2%
Suffolk	181.0	-0.2	-0.1%
Surrey	60.1	-0.2	-0.3%
Warwickshire	96.6	-0.2	-0.2%
West Sussex	88.4	-0.2	-0.2%
Worcestershire	96.9	-0.2	-0.2%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3	
		(£ million)	(%)
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	0.0	0.0%
Chiltern	3.2	0.0	0.1%
South Bucks	2.3	0.0	0.1%
Wycombe	9.5	0.0	0.1%
CAMBRIDGESHIRE			
Cambridge	12.0	0.1	0.6%
East Cambridgeshire	6.8	0.0	0.0%
Fenland	9.9	0.0	-0.1%
Huntingdonshire	13.4	0.0	-0.1%
South Cambridgeshire	7.9	0.0	0.0%
CUMBRIA			
Allerdale	10.4	0.0	0.0%
Barrow-in-Furness	9.1	0.0	0.0%
Carlisle	10.2	0.0	0.1%
Copeland	7.2	0.0	-0.1%
Eden	4.7	0.0	0.0%
South Lakeland	6.8	0.0	0.0%
DERBYSHIRE			
Amber Valley	10.0	0.0	-0.1%
Bolsover	8.0	0.0	-0.1%
Chesterfield	10.2	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%
Erewash	9.7	0.0	-0.1%
High Peak	7.2	0.0	0.0%
North East Derbyshire	7.9	0.0	-0.1%
South Derbyshire	7.5	0.0	0.0%
DEVON			
East Devon	8.4	0.0	-0.1%
Exeter	12.1	0.0	0.1%
Mid Devon	6.3	0.0	0.0%
North Devon	8.5	0.0	0.0%
South Hams	5.6	0.0	0.0%
Teignbridge	10.1	0.0	0.0%
Torridge	6.6	0.0	-0.1%
West Devon	4.4	0.0	0.0%
DORSET			
Christchurch	2.9	0.0	0.0%
East Dorset	3.8	0.0	0.0%
North Dorset	4.7	0.0	0.0%
Purbeck	3.3	0.0	0.0%
West Dorset	7.9	0.0	0.0%
Weymouth and Portland	6.1	0.0	0.0%
EAST SUSSEX			
Eastbourne	10.5	0.0	0.1%
Hastings	10.6	0.0	0.0%
Lewes	6.6	0.0	0.0%
Rother	6.5	0.0	0.0%
Wealden	8.4	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation	
		Option DATA3 (£ million)	(%)
ESSEX			
Basildon	16.1	0.0	0.0%
Braintree	10.6	0.0	-0.1%
Brentwood	4.4	0.0	0.0%
Castle Point	6.8	0.0	-0.1%
Chelmsford	10.7	0.0	0.0%
Colchester	13.1	0.0	0.3%
Epping Forest	9.4	0.0	0.1%
Harlow	8.2	0.0	0.0%
Maldon	4.6	0.0	0.0%
Rochford	5.2	0.0	0.0%
Tendring	14.6	0.0	-0.1%
Uttlesford	3.9	0.0	0.0%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.0	0.0%
Cotswold	5.5	0.0	0.0%
Forest of Dean	7.0	0.0	-0.1%
Gloucester	10.8	0.0	0.0%
Stroud	7.3	0.0	0.0%
Tewkesbury	5.4	0.0	0.0%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	0.0%
East Hampshire	5.9	0.0	0.0%
Eastleigh	7.8	0.0	0.0%
Fareham	6.1	0.0	0.0%
Gosport	7.1	0.0	0.0%
Hart	3.9	0.0	0.0%
Havant	9.9	0.0	0.0%
New Forest	11.8	0.0	0.0%
Rushmoor	6.3	0.0	0.0%
Test Valley	7.3	0.0	0.0%
Winchester	6.7	0.0	0.4%
HERTFORDSHIRE			
Broxbourne	7.0	0.0	0.0%
Dacorum	9.5	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%
Hertsmere	6.8	0.0	0.1%
North Hertfordshire	8.3	0.0	0.0%
St Albans	7.0	0.0	0.1%
Stevenage	7.6	0.0	0.0%
Three Rivers	5.1	0.0	0.0%
Watford	7.2	0.0	0.0%
Welwyn Hatfield	8.2	0.1	1.1%
KENT			
Ashford	8.6	0.0	0.0%
Canterbury	13.6	0.0	-0.1%
Dartford	7.6	0.0	0.0%
Dover	9.9	0.0	0.0%
Gravesham	8.5	0.0	0.0%
Maidstone	9.0	0.0	0.1%
Sevenoaks	6.1	0.0	0.0%
Shepway	10.1	0.0	0.0%
Swale	12.2	0.0	0.0%
Thanet	13.4	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation	
		Option DATA3 (£ million)	(%)
LANCASHIRE			
Burnley	11.8	0.0	0.0%
Chorley	8.6	0.0	0.0%
Fylde	6.0	0.0	0.0%
Hyndburn	10.3	0.0	-0.1%
Lancaster	16.8	0.0	0.1%
Pendle	11.2	0.0	0.0%
Preston	15.8	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%
Rossendale	6.2	0.0	0.0%
South Ribble	7.6	0.0	-0.1%
West Lancashire	9.6	0.0	-0.1%
Wyre	10.8	0.0	-0.1%
LEICESTERSHIRE			
Blaby	6.6	0.0	-0.1%
Charnwood	12.7	0.0	0.1%
Harborough	5.6	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%
Melton	4.0	0.0	0.0%
North West Leicestershire	7.3	0.0	-0.1%
Oadby and Wigston	4.7	0.0	0.0%
LINCOLNSHIRE			
Boston	7.4	0.0	0.0%
East Lindsey	17.9	0.0	0.0%
Lincoln	10.3	0.0	0.0%
North Kesteven	9.0	0.0	0.0%
South Holland	9.3	0.0	-0.1%
South Kesteven	10.2	0.0	0.0%
West Lindsey	8.4	0.0	0.0%
NORFOLK			
Breckland	11.6	0.0	-0.1%
Broadland	8.7	0.0	0.0%
Great Yarmouth	10.9	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%
North Norfolk	9.1	0.0	0.0%
Norwich	16.0	0.0	0.1%
South Norfolk	8.6	0.0	0.0%
NORTH YORKSHIRE			
Craven	4.3	0.0	0.0%
Hambleton	5.9	0.0	0.0%
Harrogate	11.5	0.0	0.0%
Richmondshire	4.4	0.0	-0.1%
Ryedale	4.7	0.0	0.0%
Scarborough	12.6	0.0	0.1%
Selby	6.8	0.0	0.0%
NORTHAMPTONSHIRE			
Corby	5.6	0.0	0.0%
Daventry	6.4	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%
Kettering	7.4	0.0	0.0%
Northampton	18.9	0.0	-0.1%
South Northamptonshire	6.1	0.0	-0.1%
Wellingborough	7.1	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
NOTTINGHAMSHIRE			
Ashfield	11.6	0.0	-0.1%
Bassetlaw	11.4	0.0	0.0%
Broxtowe	9.1	0.0	0.1%
Gedling	9.4	0.0	0.0%
Mansfield	10.3	0.0	-0.1%
Newark and Sherwood	10.5	0.0	0.0%
Rushcliffe	7.3	0.0	0.1%
OXFORDSHIRE			
Cherwell	11.2	0.0	0.0%
Oxford	16.9	0.1	0.4%
South Oxfordshire	7.8	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%
SOMERSET			
Mendip	8.5	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%
South Somerset	11.2	0.0	0.0%
Taunton Deane	8.9	0.0	0.0%
West Somerset	3.3	0.0	0.0%
STAFFORDSHIRE			
Cannock Chase	8.6	0.0	-0.1%
East Staffordshire	9.6	0.0	-0.1%
Lichfield	6.1	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	-0.1%
South Staffordshire	7.2	0.0	0.0%
Stafford	8.8	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%
Tamworth	6.9	0.0	-0.1%
SUFFOLK			
Babergh	6.4	0.0	0.0%
Forest Heath	5.5	0.0	-0.1%
Ipswich	11.9	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	-0.1%
Suffolk Coastal	8.4	0.0	0.0%
Waveney	12.0	0.0	0.0%
SURREY			
Elmbridge	6.5	0.0	0.1%
Epsom and Ewell	4.0	0.0	-0.1%
Guildford	8.6	0.0	0.1%
Mole Valley	3.3	0.0	0.1%
Reigate and Banstead	6.9	0.0	0.0%
Runnymede	5.8	0.0	0.3%
Spelthorne	5.7	0.0	0.1%
Surrey Heath	4.7	0.0	0.0%
Tandridge	4.0	0.0	0.1%
Waverley	5.4	0.0	0.2%
Woking	5.8	0.0	0.0%
WARWICKSHIRE			
North Warwickshire	5.5	0.0	-0.1%
Nuneaton and Bedworth	11.4	0.0	0.0%
Rugby	6.6	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.0%
Warwick	10.5	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
WEST SUSSEX			
Adur	5.0	0.0	0.0%
Arun	10.5	0.0	0.0%
Chichester	5.9	0.0	0.3%
Crawley	10.5	0.0	0.0%
Horsham	6.0	0.0	0.0%
Mid Sussex	5.3	0.0	0.0%
Worthing	7.9	0.0	0.0%
WORCESTERSHIRE			
Bromsgrove	5.2	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%
Redditch	6.4	0.0	0.0%
Worcester	7.8	0.0	0.0%
Wychavon	8.0	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%
Dorset Police	64.3	0.0	0.0%
Durham Police	87.0	0.0	0.0%
Essex Police	187.3	0.0	0.0%
Gloucestershire Police	58.5	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%
Hertfordshire Police	128.9	0.0	0.0%
Humberside Police	132.9	0.0	0.0%
Kent Police	200.2	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%
Norfolk Police	88.5	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%
Suffolk Police	71.0	0.0	0.0%
Surrey Police	101.3	0.0	0.0%
Sussex Police	167.1	0.1	0.0%
Thames Valley Police	248.5	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0%

Local Authority	2010-11 Indicative Allocation (£ million)	Difference from Indicative Allocation Option DATA3 (£ million) (%)	
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0%
Berkshire Fire Auhtority	13.0	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%
Derbyshire Fire	20.6	0.0	-0.1%
Devon and Somerset Fire	32.1	0.0	-0.1%
Dorset Fire	11.1	0.0	0.1%
Durham Fire	14.9	0.0	-0.1%
East Sussex Fire	15.0	0.0	0.2%
Essex Fire Auhtority	33.3	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	-0.1%
Humberside Fire	28.2	0.0	0.0%
Kent Fire	30.2	0.0	0.0%
Lancashire Fire	32.6	0.0	-0.1%
Leicestershire Fire	19.2	0.0	0.0%
North Yorkshire Fire	11.6	0.0	0.0%
Nottinghamshire Fire	26.3	0.0	-0.1%
Shropshire Fire	8.6	0.0	-0.1%
Staffordshire Fire	19.1	0.0	-0.1%
Wiltshire Fire	9.7	0.0	-0.1%

Chapter 16

The secondary school pupils in low achieving ethnic groups indicator

Background

1. The current indicator of secondary school pupils in low achieving ethnic groups indicator is used in the Youth and Community sub-block relative needs formula, which is within the Children's Services block.
2. The current formula is as follows:

Basic amount

YOUTH AND COMMUNITY BASIC AMOUNT	15.9208
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Top-ups

YOUTH AND COMMUNITY DEPRIVATION TOP-UP	59.9763 <i>multiplied by</i> CHILDREN OF INCOME SUPPORT /INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS ABOVE THRESHOLD
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YOUTH AND COMMUNITY ETHNICITY TOP-UP	17.4653 <i>multiplied by</i> SECONDARY SCHOOL PUPILS IN LOW ACHIEVING ETHNIC GROUPS ABOVE THRESHOLD
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The full formula used to calculate the Youth and Community element is:

Youth and Community	
(a)	PROJECTED POPULATION AGED 13 TO 19 IN 2010 <i>multiplied by</i> the result of: YOUTH AND COMMUNITY BASIC AMOUNT; plus YOUTH AND COMMUNITY DEPRIVATION TOP-UP; plus YOUTH AND COMMUNITY ETHNICITY TOP-UP
(b)	The result of (a) is <i>multiplied by</i> AREA COST ADJUSTMENT FOR EDUCATION;
(c)	The result of (b) is then <i>multiplied by</i> the scaling factor given in Annex F for the <i>Youth and Community Services</i> sub-block.
(d)	The result of (c) is then <i>divided by</i> 10,000,000,000.

Changes to the indicator

3. The current formula was introduced in 2003-04 and the definition of the secondary school pupils in low achieving ethnic groups indicator has been

“The number of pupils in secondary schools who are from ethnic groups which are considered by the Secretary of State for Children, Schools and Families to be low achieving *divided* by the number of pupils in secondary schools who had an ethnic group recorded.”

4. The low achieving ethnic groups comprised the following ethnic categories
 - a. Pakistani
 - b. Bangladeshi
 - c. Black African
 - d. Black Caribbean
 - e. Any ‘Other Black’ Background
 - f. White and Black African
 - g. White and Black Caribbean
 - h. Traveller of Irish Heritage
 - i. Any ‘Other ethnic’ background
 - j. Gypsy / Roma

Option DATA4

5. The Department for Education have updated the definition of low achieving ethnic groups based on analysis of pupil attainment and progress data The low achieving ethnic groups now include:
 - a. Pakistani
 - b. Black African
 - c. Black Caribbean
 - d. Any Other Black Background
 - e. White and Black African
 - f. White and Black Caribbean
 - g. Traveller of Irish Heritage
 - h. Any Other White Background
 - i. Gypsy / Roma
6. This definition differs from that used in the current formula by the addition of pupils who are in the Any ‘Other White’ Background group and the exclusion of the pupils who are in the Bangladeshi and Any ‘Other Ethnic’ background groups. This is based on an analysis of achievement and attainment data.
7. We would like to update the definition of low achieving ethnic groups in the 2011-12 settlement onwards.
8. The new basic amount and top-ups for Option DATA4 are given below:

Basic amount

YOUTH AND COMMUNITY BASIC AMOUNT	15.9900
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Top-ups

YOUTH AND COMMUNITY DEPRIVATION TOP-UP	59.9763 <i>multiplied by</i> CHILDREN OF INCOME SUPPORT /INCOME BASED JOBSEEKER'S ALLOWANCE CLAIMANTS ABOVE THRESHOLD
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YOUTH AND COMMUNITY ETHNICITY TOP-UP	15.3407 <i>multiplied by</i> SECONDARY SCHOOL PUPILS IN LOW ACHIEVING ETHNIC GROUPS ABOVE THRESHOLD
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Questions

Question 25: Do you agree that the new definition of secondary school pupils in low achieving ethnic groups should be used (DATA4)?

Data: Update Low Achieving Ethnic Groups

Local Authority	Formula Grant Before Floor Damping		
	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
England	28,995.5	0.0	0.0%
London area	6,153.4	-2.9	0.0%
Metropolitan areas	8,340.7	-0.7	0.0%
Shire areas	14,499.1	3.6	0.0%
Isles of Scilly	2.3	0.0	0.0%
Inner London boroughs incl. City	2,025.0	-2.7	-0.1%
Outer London boroughs	1,873.1	-0.3	0.0%
London boroughs	3,898.1	-3.0	-0.1%
GLA - all functions	2,255.3	0.1	0.0%
Metropolitan districts	5,904.0	-0.8	0.0%
Metropolitan fire authorities	335.8	0.0	0.0%
Metropolitan police authorities	2,100.9	0.0	0.0%
Shire unitaries with fire	425.6	0.1	0.0%
Shire unitaries without fire	4,099.3	1.1	0.0%
Shire counties with fire	1,589.0	1.4	0.1%
Shire counties without fire	2,501.9	1.2	0.0%
Shire districts	1,654.0	0.0	0.0%
Combined fire authorities	467.7	0.0	0.0%
Shire police authorities	3,761.6	-0.1	0.0%
GO REGIONAL SUMMARY			
South West GOR	2,267.3	0.7	0.0%
South East GOR	2,957.0	1.3	0.0%
London GOR	6,153.4	-2.9	0.0%
Eastern GOR	2,437.8	0.9	0.0%
East Midlands GOR	2,292.2	0.3	0.0%
West Midlands GOR	3,349.9	-0.4	0.0%
Yorkshire and Humber GOR	3,199.2	0.1	0.0%
North East GOR	1,777.2	0.0	0.0%
North West GOR	4,561.4	0.0	0.0%
FLOOR DAMPING GROUPS			
Education Authorities	18,418.0	0.0	0.0%
Police Authorities	7,864.8	0.0	0.0%
Fire Authorities	1,056.5	0.0	0.0%
Shire Districts	1,654.0	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
GREATER LONDON			
City of London	91.1	0.0	0.0%
Camden	171.0	-0.1	-0.1%
Greenwich	170.1	0.0	0.0%
Hackney	201.8	-0.1	-0.1%
Hammersmith and Fulham	94.3	0.0	0.0%
Islington	133.8	-0.2	-0.1%
Kensington and Chelsea	95.9	-0.1	-0.1%
Lambeth	180.3	-0.1	0.0%
Lewisham	174.9	-0.1	-0.1%
Southwark	210.2	-0.3	-0.1%
Tower Hamlets	224.3	-1.3	-0.6%
Wandsworth	98.6	-0.1	-0.1%
Westminster	178.8	-0.3	-0.2%
Barking and Dagenham	108.2	0.1	0.1%
Barnet	97.9	0.1	0.1%
Bexley	64.5	0.0	0.0%
Brent	157.0	-0.1	0.0%
Bromley	45.7	0.0	0.0%
Croydon	118.4	-0.1	-0.1%
Ealing	129.0	-0.1	-0.1%
Enfield	126.7	0.3	0.3%
Haringey	137.6	0.1	0.0%
Harrow	66.6	0.0	-0.1%
Havering	52.3	0.0	0.1%
Hillingdon	85.6	0.0	-0.1%
Hounslow	77.3	-0.1	-0.2%
Kingston upon Thames	32.6	0.0	0.0%
Merton	61.2	0.0	0.0%
Newham	231.3	-0.5	-0.2%
Redbridge	102.6	0.0	0.0%
Richmond upon Thames	9.6	0.0	0.3%
Sutton	45.1	0.0	0.0%
Waltham Forest	124.0	0.1	0.1%
GLA - all functions	2,255.3	0.1	0.0%
GLA - police	2,002.3	0.1	0.0%
GLA - fire	253.0	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
GREATER MANCHESTER			
Bolton	132.6	0.1	0.0%
Bury	67.5	0.0	0.0%
Manchester	346.1	-0.2	-0.1%
Oldham	127.6	-0.1	-0.1%
Rochdale	114.9	0.0	0.0%
Salford	131.2	0.0	0.0%
Stockport	85.2	0.0	0.0%
Tameside	109.5	0.0	0.0%
Trafford	67.3	0.0	0.0%
Wigan	138.6	0.0	0.0%
Greater Manchester Fire	76.1	0.0	0.0%
Greater Manchester Police	485.7	0.0	0.0%
MERSEYSIDE			
Knowsley	114.6	0.0	0.0%
Liverpool	318.0	0.0	0.0%
Sefton	127.6	0.0	0.0%
St Helens	90.9	0.0	0.0%
Wirral	165.2	0.0	0.0%
Merseyside Fire	46.1	0.0	0.0%
Merseyside Police	275.5	0.0	0.0%
SOUTH YORKSHIRE			
Barnsley	114.3	0.0	0.0%
Doncaster	149.1	0.0	0.0%
Rotherham	130.1	0.0	0.0%
Sheffield	280.0	0.0	0.0%
South Yorkshire Fire	37.4	0.0	0.0%
South Yorkshire Police	209.2	0.0	0.0%
TYNE AND WEAR			
Gateshead	102.7	0.0	0.0%
Newcastle upon Tyne	157.2	-0.1	-0.1%
North Tyneside	87.4	0.0	0.0%
South Tyneside	89.3	0.0	0.0%
Sunderland	158.9	0.0	0.0%
Tyne and Wear Fire	35.9	0.0	0.0%
Northumbria Police	219.9	0.0	0.0%
WEST MIDLANDS			
Birmingham	698.9	-0.4	-0.1%
Coventry	156.6	0.0	0.0%
Dudley	130.4	0.0	0.0%
Sandwell	190.3	-0.1	0.0%
Solihull	49.1	0.0	0.0%
Walsall	142.3	0.0	0.0%
Wolverhampton	145.6	0.0	0.0%
West Midlands Fire	81.6	0.0	0.0%
West Midlands Police	542.2	0.0	0.0%
WEST YORKSHIRE			
Bradford	283.4	-0.2	-0.1%
Calderdale	84.1	0.0	0.0%
Kirklees	164.9	0.1	0.0%
Leeds	305.9	0.0	0.0%
Wakefield	146.7	0.0	0.0%
West Yorkshire Fire	58.7	0.0	0.0%
West Yorkshire Police	368.2	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
ALL PURPOSE AUTHORITIES			
Bath & North East Somerset	44.1	0.0	0.0%
Bedford	55.4	0.0	0.0%
Blackburn with Darwen	88.5	0.0	0.0%
Blackpool	86.9	0.0	0.0%
Bournemouth	49.4	0.0	0.1%
Bracknell Forest	22.6	0.0	0.1%
Brighton & Hove	89.8	0.0	0.0%
Bristol	171.2	0.1	0.1%
Central Bedfordshire	51.9	0.0	0.0%
Cheshire East	64.5	0.0	0.1%
Cheshire West & Chester	94.9	0.0	0.0%
Cornwall	227.6	0.1	0.0%
Darlington	40.1	0.0	0.0%
Derby	114.5	0.0	0.0%
Durham	238.7	0.0	0.0%
East Riding of Yorkshire	109.2	0.0	0.0%
Halton	65.5	0.0	0.0%
Hartlepool	54.0	0.0	0.0%
Herefordshire	61.2	0.0	0.0%
Isle of Wight Council	65.0	0.0	0.0%
Kingston upon Hull	159.2	0.0	0.0%
Leicester	188.4	0.0	0.0%
Luton	94.6	-0.1	-0.1%
Medway	89.5	0.0	0.0%
Middlesbrough	85.4	0.0	0.0%
Milton Keynes	91.6	0.0	0.0%
North East Lincolnshire	76.9	0.0	0.0%
North Lincolnshire	66.3	0.0	0.0%
North Somerset	54.6	0.0	0.0%
Northumberland	133.1	0.0	0.0%
Nottingham	179.5	0.1	0.0%
Peterborough	80.9	0.1	0.1%
Plymouth	108.7	0.0	0.0%
Poole	25.6	0.0	0.0%
Portsmouth	87.8	0.0	0.0%
Reading	48.0	0.1	0.1%
Redcar and Cleveland	71.4	0.0	0.0%
Rutland	8.6	0.0	0.1%
Shropshire	97.4	0.0	0.0%
Slough	52.8	0.0	0.1%
South Gloucestershire	64.0	0.0	0.0%
Southampton	101.2	0.1	0.1%
Southend-on-Sea	62.3	0.0	0.0%
Stockton-on-Tees	80.6	0.0	0.0%
Stoke-on-Trent	133.5	0.0	0.0%
Swindon	43.7	0.0	0.0%
Telford and the Wrekin	76.0	0.0	0.0%
Thurrock	62.1	0.1	0.1%
Torbay	64.2	0.0	0.0%
Warrington	52.7	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4	
		(£ million)	(%)
West Berkshire	23.1	0.0	0.0%
Wiltshire	102.1	0.1	0.1%
Windsor and Maidenhead	10.1	0.0	0.2%
Wokingham	8.4	0.0	0.0%
York	45.8	0.0	0.0%
Isles of Scilly	2.3	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
SHIRE COUNTIES			
Buckinghamshire	43.5	0.1	0.2%
Cambridgeshire	113.1	0.1	0.1%
Cumbria	157.5	0.0	0.0%
Derbyshire	204.0	0.0	0.0%
Devon	176.4	0.1	0.0%
Dorset	57.6	0.1	0.1%
East Sussex	105.4	0.1	0.1%
Essex	258.3	0.1	0.1%
Gloucestershire	124.0	0.2	0.1%
Hampshire	126.6	0.1	0.1%
Hertfordshire	148.3	0.3	0.2%
Kent	287.9	0.3	0.1%
Lancashire	328.9	0.0	0.0%
Leicestershire	107.5	0.0	0.0%
Lincolnshire	210.6	0.1	0.0%
Norfolk	260.4	0.2	0.1%
North Yorkshire	113.7	0.0	0.0%
Northamptonshire	162.2	0.0	0.0%
Nottinghamshire	191.6	0.0	0.0%
Oxfordshire	99.8	0.1	0.1%
Somerset	120.7	0.0	0.0%
Staffordshire	169.7	0.0	0.0%
Suffolk	181.0	0.1	0.1%
Surrey	60.1	0.3	0.5%
Warwickshire	96.6	0.0	0.0%
West Sussex	88.4	0.1	0.1%
Worcestershire	96.9	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
BUCKINGHAMSHIRE			
Aylesbury Vale	12.1	0.0	0.0%
Chiltern	3.2	0.0	0.0%
South Bucks	2.3	0.0	0.0%
Wycombe	9.5	0.0	0.0%
CAMBRIDGESHIRE			
Cambridge	12.0	0.0	0.0%
East Cambridgeshire	6.8	0.0	0.0%
Fenland	9.9	0.0	0.0%
Huntingdonshire	13.4	0.0	0.0%
South Cambridgeshire	7.9	0.0	0.0%
CUMBRIA			
Allerdale	10.4	0.0	0.0%
Barrow-in-Furness	9.1	0.0	0.0%
Carlisle	10.2	0.0	0.0%
Copeland	7.2	0.0	0.0%
Eden	4.7	0.0	0.0%
South Lakeland	6.8	0.0	0.0%
DERBYSHIRE			
Amber Valley	10.0	0.0	0.0%
Bolsover	8.0	0.0	0.0%
Chesterfield	10.2	0.0	0.0%
Derbyshire Dales	4.7	0.0	0.0%
Erewash	9.7	0.0	0.0%
High Peak	7.2	0.0	0.0%
North East Derbyshire	7.9	0.0	0.0%
South Derbyshire	7.5	0.0	0.0%
DEVON			
East Devon	8.4	0.0	0.0%
Exeter	12.1	0.0	0.0%
Mid Devon	6.3	0.0	0.0%
North Devon	8.5	0.0	0.0%
South Hams	5.6	0.0	0.0%
Teignbridge	10.1	0.0	0.0%
Torridge	6.6	0.0	0.0%
West Devon	4.4	0.0	0.0%
DORSET			
Christchurch	2.9	0.0	0.0%
East Dorset	3.8	0.0	0.0%
North Dorset	4.7	0.0	0.0%
Purbeck	3.3	0.0	0.0%
West Dorset	7.9	0.0	0.0%
Weymouth and Portland	6.1	0.0	0.0%
EAST SUSSEX			
Eastbourne	10.5	0.0	0.0%
Hastings	10.6	0.0	0.0%
Lewes	6.6	0.0	0.0%
Rother	6.5	0.0	0.0%
Wealden	8.4	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
ESSEX			
Basildon	16.1	0.0	0.0%
Braintree	10.6	0.0	0.0%
Brentwood	4.4	0.0	0.0%
Castle Point	6.8	0.0	0.0%
Chelmsford	10.7	0.0	0.0%
Colchester	13.1	0.0	0.0%
Epping Forest	9.4	0.0	0.0%
Harlow	8.2	0.0	0.0%
Maldon	4.6	0.0	0.0%
Rochford	5.2	0.0	0.0%
Tendring	14.6	0.0	0.0%
Uttlesford	3.9	0.0	0.0%
GLOUCESTERSHIRE			
Cheltenham	8.7	0.0	0.0%
Cotswold	5.5	0.0	0.0%
Forest of Dean	7.0	0.0	0.0%
Gloucester	10.8	0.0	0.0%
Stroud	7.3	0.0	0.0%
Tewkesbury	5.4	0.0	0.0%
HAMPSHIRE			
Basingstoke and Deane	10.3	0.0	0.0%
East Hampshire	5.9	0.0	0.0%
Eastleigh	7.8	0.0	0.0%
Fareham	6.1	0.0	0.0%
Gosport	7.1	0.0	0.0%
Hart	3.9	0.0	0.0%
Havant	9.9	0.0	0.0%
New Forest	11.8	0.0	0.0%
Rushmoor	6.3	0.0	0.0%
Test Valley	7.3	0.0	0.0%
Winchester	6.7	0.0	0.0%
HERTFORDSHIRE			
Broxbourne	7.0	0.0	0.0%
Dacorum	9.5	0.0	0.0%
East Hertfordshire	8.1	0.0	0.0%
Hertsmere	6.8	0.0	0.0%
North Hertfordshire	8.3	0.0	0.0%
St Albans	7.0	0.0	0.0%
Stevenage	7.6	0.0	0.0%
Three Rivers	5.1	0.0	0.0%
Watford	7.2	0.0	0.0%
Welwyn Hatfield	8.2	0.0	0.0%
KENT			
Ashford	8.6	0.0	0.0%
Canterbury	13.6	0.0	0.0%
Dartford	7.6	0.0	0.0%
Dover	9.9	0.0	0.0%
Gravesham	8.5	0.0	0.0%
Maidstone	9.0	0.0	0.0%
Sevenoaks	6.1	0.0	0.0%
Shepway	10.1	0.0	0.0%
Swale	12.2	0.0	0.0%
Thanet	13.4	0.0	0.0%
Tonbridge and Malling	6.5	0.0	0.0%
Tunbridge Wells	6.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
LANCASHIRE			
Burnley	11.8	0.0	0.0%
Chorley	8.6	0.0	0.0%
Fylde	6.0	0.0	0.0%
Hyndburn	10.3	0.0	0.0%
Lancaster	16.8	0.0	0.0%
Pendle	11.2	0.0	0.0%
Preston	15.8	0.0	0.0%
Ribble Valley	4.3	0.0	0.0%
Rossendale	6.2	0.0	0.0%
South Ribble	7.6	0.0	0.0%
West Lancashire	9.6	0.0	0.0%
Wyre	10.8	0.0	0.0%
LEICESTERSHIRE			
Blaby	6.6	0.0	0.0%
Charnwood	12.7	0.0	0.0%
Harborough	5.6	0.0	0.0%
Hinckley and Bosworth	7.6	0.0	0.0%
Melton	4.0	0.0	0.0%
North West Leicestershire	7.3	0.0	0.0%
Oadby and Wigston	4.7	0.0	0.0%
LINCOLNSHIRE			
Boston	7.4	0.0	0.0%
East Lindsey	17.9	0.0	0.0%
Lincoln	10.3	0.0	0.0%
North Kesteven	9.0	0.0	0.0%
South Holland	9.3	0.0	0.0%
South Kesteven	10.2	0.0	0.0%
West Lindsey	8.4	0.0	0.0%
NORFOLK			
Breckland	11.6	0.0	0.0%
Broadland	8.7	0.0	0.0%
Great Yarmouth	10.9	0.0	0.0%
King's Lynn and West Norfolk	15.8	0.0	0.0%
North Norfolk	9.1	0.0	0.0%
Norwich	16.0	0.0	0.0%
South Norfolk	8.6	0.0	0.0%
NORTH YORKSHIRE			
Craven	4.3	0.0	0.0%
Hambleton	5.9	0.0	0.0%
Harrogate	11.5	0.0	0.0%
Richmondshire	4.4	0.0	0.0%
Ryedale	4.7	0.0	0.0%
Scarborough	12.6	0.0	0.0%
Selby	6.8	0.0	0.0%
NORTHAMPTONSHIRE			
Corby	5.6	0.0	0.0%
Daventry	6.4	0.0	0.0%
East Northamptonshire	6.9	0.0	0.0%
Kettering	7.4	0.0	0.0%
Northampton	18.9	0.0	0.0%
South Northamptonshire	6.1	0.0	0.0%
Wellingborough	7.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
NOTTINGHAMSHIRE			
Ashfield	11.6	0.0	0.0%
Bassetlaw	11.4	0.0	0.0%
Broxtowe	9.1	0.0	0.0%
Gedling	9.4	0.0	0.0%
Mansfield	10.3	0.0	0.0%
Newark and Sherwood	10.5	0.0	0.0%
Rushcliffe	7.3	0.0	0.0%
OXFORDSHIRE			
Cherwell	11.2	0.0	0.0%
Oxford	16.9	0.0	0.0%
South Oxfordshire	7.8	0.0	0.0%
Vale of White Horse	7.2	0.0	0.0%
West Oxfordshire	6.1	0.0	0.0%
SOMERSET			
Mendip	8.5	0.0	0.0%
Sedgemoor	10.3	0.0	0.0%
South Somerset	11.2	0.0	0.0%
Taunton Deane	8.9	0.0	0.0%
West Somerset	3.3	0.0	0.0%
STAFFORDSHIRE			
Cannock Chase	8.6	0.0	0.0%
East Staffordshire	9.6	0.0	0.0%
Lichfield	6.1	0.0	0.0%
Newcastle-under-Lyme	11.3	0.0	0.0%
South Staffordshire	7.2	0.0	0.0%
Stafford	8.8	0.0	0.0%
Staffordshire Moorlands	7.6	0.0	0.0%
Tamworth	6.9	0.0	0.0%
SUFFOLK			
Babergh	6.4	0.0	0.0%
Forest Heath	5.5	0.0	0.0%
Ipswich	11.9	0.0	0.0%
Mid Suffolk	6.2	0.0	0.0%
St Edmundsbury	7.1	0.0	0.0%
Suffolk Coastal	8.4	0.0	0.0%
Waveney	12.0	0.0	0.0%
SURREY			
Elmbridge	6.5	0.0	0.0%
Epsom and Ewell	4.0	0.0	0.0%
Guildford	8.6	0.0	0.0%
Mole Valley	3.3	0.0	0.0%
Reigate and Banstead	6.9	0.0	0.0%
Runnymede	5.8	0.0	0.0%
Spelthorne	5.7	0.0	0.0%
Surrey Heath	4.7	0.0	0.0%
Tandridge	4.0	0.0	0.0%
Waverley	5.4	0.0	0.0%
Woking	5.8	0.0	0.0%
WARWICKSHIRE			
North Warwickshire	5.5	0.0	0.0%
Nuneaton and Bedworth	11.4	0.0	0.0%
Rugby	6.6	0.0	0.0%
Stratford-on-Avon	6.9	0.0	0.0%
Warwick	10.5	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
WEST SUSSEX			
Adur	5.0	0.0	0.0%
Arun	10.5	0.0	0.0%
Chichester	5.9	0.0	0.0%
Crawley	10.5	0.0	0.0%
Horsham	6.0	0.0	0.0%
Mid Sussex	5.3	0.0	0.0%
Worthing	7.9	0.0	0.0%
WORCESTERSHIRE			
Bromsgrove	5.2	0.0	0.0%
Malvern Hills	5.2	0.0	0.0%
Redditch	6.4	0.0	0.0%
Worcester	7.8	0.0	0.0%
Wychavon	8.0	0.0	0.0%
Wyre Forest	8.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million)	(%)
SHIRE POLICE AUTHORITIES			
Avon & Somerset Police	197.6	0.0	0.0%
Bedfordshire Police	76.6	0.0	0.0%
Cambridgeshire Police	86.2	0.0	0.0%
Cheshire Police	114.1	0.0	0.0%
Cleveland Police	99.0	0.0	0.0%
Cumbria Police	56.1	0.0	0.0%
Derbyshire Police	120.7	0.0	0.0%
Devon & Cornwall Police	191.7	0.0	0.0%
Dorset Police	64.3	0.0	0.0%
Durham Police	87.0	0.0	0.0%
Essex Police	187.3	0.0	0.0%
Gloucestershire Police	58.5	0.0	0.0%
Hampshire Police	215.0	0.0	0.0%
Hertfordshire Police	128.9	0.0	0.0%
Humberside Police	132.9	0.0	0.0%
Kent Police	200.2	0.0	0.0%
Lancashire Police	212.3	0.0	0.0%
Leicestershire Police	124.2	0.0	0.0%
Lincolnshire Police	69.0	0.0	0.0%
Norfolk Police	88.5	0.0	0.0%
North Yorkshire Police	73.1	0.0	0.0%
Northamptonshire Police	78.4	0.0	0.0%
Nottinghamshire Police	152.7	0.0	0.0%
Staffordshire Police	125.1	0.0	0.0%
Suffolk Police	71.0	0.0	0.0%
Surrey Police	101.3	0.0	0.0%
Sussex Police	167.1	0.0	0.0%
Thames Valley Police	248.5	0.0	0.0%
Warwickshire Police	56.1	0.0	0.0%
West Mercia Police	114.3	0.0	0.0%
Wiltshire Police	64.1	0.0	0.0%

Formula Grant Before Floor Damping

Local Authority	2010-11 Indicative Allocations (£ million)	Difference from Indicative Allocations Option DATA4 (£ million) (%)	
SHIRE FIRE AUTHORITIES			
Avon Fire	24.6	0.0	0.0%
Bedfordshire Fire	11.7	0.0	0.0%
Berkshire Fire Authority	13.0	0.0	0.0%
Buckinghamshire Fire	9.1	0.0	0.0%
Cambridgeshire Fire	15.1	0.0	0.0%
Cheshire Fire	19.3	0.0	0.0%
Cleveland Fire	21.7	0.0	0.0%
Derbyshire Fire	20.6	0.0	0.0%
Devon and Somerset Fire	32.1	0.0	0.0%
Dorset Fire	11.1	0.0	0.0%
Durham Fire	14.9	0.0	0.0%
East Sussex Fire	15.0	0.0	0.0%
Essex Fire Authority	33.3	0.0	0.0%
Hampshire Fire	29.9	0.0	0.0%
Hereford & Worcester Fire	10.8	0.0	0.0%
Humberside Fire	28.2	0.0	0.0%
Kent Fire	30.2	0.0	0.0%
Lancashire Fire	32.6	0.0	0.0%
Leicestershire Fire	19.2	0.0	0.0%
North Yorkshire Fire	11.6	0.0	0.0%
Nottinghamshire Fire	26.3	0.0	0.0%
Shropshire Fire	8.6	0.0	0.0%
Staffordshire Fire	19.1	0.0	0.0%
Wiltshire Fire	9.7	0.0	0.0%

Section 5: Helpful Information

Chapter 17

Shares of Taxbase used in Exemptions

1. The table below shows the shares of taxbase used in the exemptions.

	Upper-tier services	Police services	Fire services	Lower-tier services
2006-07 Settlement	0.72103328	0.08672247	0.03378238	0.15846187
2007-08 Settlement	0.72012055	0.08707602	0.03432392	0.15847951
2008-09 Settlement	0.701408590	0.094044500	0.036637434	0.167909476
2009-10 Settlement	0.711867721	0.091344847	0.034972733	0.161814699
2010-11 Settlement	0.722079958	0.088692078	0.033356743	0.155871221
2010-11 Indicative Allocations	0.721594004	0.088822815	0.033412625	0.156170556
Option OPPSS1	0.721206160	0.088930731	0.033462172	0.156400937
Option POL1	0.721633206	0.088826707	0.033404898	0.156135189
Option POL2	0.721724094	0.088968172	0.033363338	0.155944396
Option POL3	0.721592726	0.088823052	0.033412808	0.156171414
Option POL4	0.721592623	0.088823098	0.033412818	0.156171461
Option FIR1	0.723758345	0.088212952	0.033166109	0.154862594
Option FIR2	0.723607803	0.088255944	0.033180544	0.154955709
Option FIR3	0.721381415	0.088863329	0.033493515	0.156261741
Option FIR4	0.722227204	0.088591767	0.033504526	0.155676503
Option HM1	0.721829656	0.088757310	0.033382514	0.156030520
Option HM2	0.721982825	0.088714759	0.033362940	0.155939476
Option EPCS1	0.723749892	0.088323734	0.033183823	0.154742551
Option EPCS2	0.721875185	0.088668670	0.033349805	0.156106340
Option EPCS3	0.721585138	0.088794480	0.033403243	0.156217139
Option ACA1	0.717318977	0.089959671	0.033933125	0.158788227
Option CAS1	0.731491110	0.085405343	0.031933714	0.151169833
Option CAS2	0.729632508	0.086620004	0.032382756	0.151364732
Option CONCF1	0.726415197	0.088631810	0.033383228	0.151569765
Option CONCF2	0.722115460	0.088631811	0.033383246	0.155869483
Option CONCF3	0.729789624	0.087646283	0.032936093	0.149628000
Option CONCF4	0.726356775	0.087646283	0.032936093	0.153060849
Option CONCF5	0.716901580	0.092216959	0.034933938	0.155947523
Option CONCF6	0.716901580	0.092216959	0.034933938	0.155947523
Option CONCF7	0.726015937	0.089473179	0.033698484	0.150812400
Option CONCF8	0.726015937	0.089473179	0.033698484	0.150812400
Option CONCF9	0.716074258	0.092469267	0.035045706	0.156410769
Option CONCF10	0.716074258	0.092469267	0.035045706	0.156410769
Option DATA1	0.721604390	0.088814982	0.033410322	0.156170306
Option DATA2	0.728337535	0.086955973	0.032597639	0.152108853
Option DATA3	0.721992772	0.088703097	0.033365148	0.155938983
Option DATA4	0.721694006	0.088795011	0.033399848	0.156111135

Chapter 18

List of Questions

Chapter 3 –Adults’ Personal Social Services

Question 1: Do you agree that we should update the Low Income Adjustment (OPPSS1)?

Chapter 4 - Police

Question 2: Do you agree the activity analysis should be updated and a three year average used instead of the current two year average (POL1)?

Question 3: Do you agree that the log of weighted bars per 100 hectares indicator should be used in place of log of bars per 100 hectares indicator (POL4)?

Question 4: Do you agree that the three elements of Additional Rule 2 Grant mentioned in Chapter 4 ‘Police’ paragraph 19 should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL3)?

Question 5: Do you agree with that the whole of the Rule 2 grant should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL4)?

Chapter 5 – Fire & Rescue

Question 6: Do you agree that the expenditure data used to determine the coefficients should be updated (FIR1)?

Question 7: Should annual cashable efficiency savings be added to the updated expenditure data used to determine the coefficients (FIR2)?

Question 8: Would you prefer either FIR3 or FIR4 as an alternative to the current risk index?

Chapter 6 – Highways Maintenance

Question 9: Do you agree that the daytime visitors component of daytime population per km should be removed? (HM1)

Question 10: Do you agree that the expenditure data used to determine the coefficients should be updated? (HM2)

Chapter 7 – Environmental, Protective and Cultural Services

Question 11: Do you agree that foreign visitor nights is a suitable replacement for day visitors in the district-level and county-level EPCS RNFs (EPCS1)?

Question 12: Do you agree that the new GIS-based flood defence formula should be used (EPCS2)?

Question 13: Do you agree that the new GIS-based coast protection formula should be used (EPCS3)?

Chapter 8 – Area Cost Adjustment

Question 14: Do you agree with the proposal to update the weights given to the labour cost adjustment (ACA 1)?

Chapter 10 – Scaling Factor

Question 15: Do you think that the scaling factor for the central allocation should be close to one, so that equal importance is attached to the amounts above and below the minima?

Question 16: If so, would you prefer Ministers to be able to set judgemental weights for the Relative Needs Amount, as in option CAS1, or the Relative Resource Amount, as in option CAS2?

Chapter 11 – Floor Damping Levels

Question 17: Over the next Spending Review period do you think that the floor level should be set close to the average change or such that it allows some formula change to come through for authorities above the floor?

Chapter 12 – Transfers and Adjustments

Question 4: Do you agree that the three elements of Additional Rule 2 Grant mentioned in Chapter 4 'Police' paragraph 19 should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL3)?

Question 5: Do you agree with that the whole of the Rule 2 grant should be rolled into Principal Formula Police Grant (Main Grant) and therefore distributed as through the Police Allocation Formula (POL4)?

Question 18: Which of the four options for removing concessionary travel from lower-tier authorities do you prefer (CONCF1, CONCF2, CONCF3, CONCF4)?

Question 19: Which of the six options for rolling in concessionary travel to upper-tier authorities do you prefer (CONCF5, CONCF6, CONCF7, CONCF8, CONCF9, CONCF10)?

Question 20: Should concessionary travel have its own sub-block?

Question 21: Do you agree with the methodology for adjusting the base position for unadopted drains?

Chapter 13 – The Incapacity Benefit and Severe Disablement Allowance indicator

Question 22: Do you agree that the incapacity benefit and severe disablement allowance indicators should use quarterly data rather than annual data (DATA1)?

Chapter 14 – Replacing the Children’s Income Support Benefit Indicator

Question 23: Do you agree that children in out-of-work families receiving Child Tax Credit (CTC) should replace the current children of IS/(IB)JSA claimants (DATA2)?

Chapter 15 – Student Exemptions and the Council Tax Base

Question 24: Would you prefer that May data only is used for the student exemptions adjustment in the taxbase projections (DATA3)?

Chapter 16 – Updating data on low achieving ethnic groups

Question 25: Do you agree that the new definition of secondary school pupils in low achieving ethnic groups should be used (DATA4)?

Chapter 19

The Consultation Criteria

Scope of consultation

Topic of consultation	Options for a number of the components of the local government grant distribution system.
Scope of consultation	This consultation seeks views on the practicality and technical feasibility of the options described, particularly from local authority practitioners.
Geographical scope	All local authorities in England that receive formula grant (Revenue Support Grant, redistributed National Non Domestic Rates and, where appropriate, Police Grant). Police authorities in both England and Wales who receive grant via this system are also covered.
Impact assessment	Not applicable.

Basic information

To	Local authorities (including police authorities, fire and rescue authorities and local precepting authorities). Representative organisations (including, but not limited to, the LGA and London Councils).
Body responsible for the consultation	Department for Communities and Local Government
Duration	10 weeks (28 July to 6 October). This is in line with the arrangements agreed under the <i>Framework for Partnership</i> with the Local Government Association.
Enquiries	Andrew Lock Local Government Finance – Formula Grant Distribution Department for Communities and Local Government Zone 5/J2 Eland House Bressenden Place London SW1E 5DU Telephone: 030 3444 2137 Email: formulagrants.review@communities.gsi.gov.uk
How to respond	To either of the addresses above.
Additional ways to become involved	Not applicable.
After the consultation	The Government will take into account the responses to this consultation in its preparation for future local government finance settlements.
Compliance with the code of practice on consultation	This consultation complies with the Code.

Background

Getting to this stage	The Settlement Working Group has considered over the previous three years how the formula grant system might be changed. The Settlement Working Group consists of representatives from all types of local authority in England along with interested parties from central Government.
Previous engagement	Local Government Finance – Formula Grant Distribution consultation paper 2007.

This consultation document and consultation process have been planned to adhere to the Code of Practice on Consultation issued by the Department for Business, Innovation and Skills and is in line with the seven consultation criteria, which are:

1. Formal consultation should take place at a stage when there is scope to influence the policy outcome.
2. Consultations should normally last for at least 12 weeks with consideration given to longer timescales where feasible and sensible.
3. Consultation documents should be clear about the consultation process, what is being proposed, the scope to influence and the expected costs and benefits of the proposals.
4. Consultation exercises should be designed to be accessible to, and clearly targeted at, those people the exercise is intended to reach.
5. Keeping the burden of consultation to a minimum is essential if consultations are to be effective and if consultee's buy-in to the process is to be obtained.
6. Consultation responses should be analysed carefully and clear feedback should be provided to participants following the consultation.
7. Officials running consultations should seek guidance in how to run an effective consultation exercise and share what they have learned from the experience.

Representative groups are asked to give a summary of the people and organisations they represent and, where relevant, who else they have consulted in reaching their conclusions when they respond.

Information provided in response to this consultation, including personal information, may be published or disclosed in accordance with the access to information regimes (these are primarily the Freedom of Information Act 2000 (FOIA), the Data Protection Act 1998 (DPA) and the Environmental

Information Regulations 2004).

If you want the information that you provide to be treated as confidential, please be aware that, under the FOIA, there is a statutory Code of Practice with which public authorities must comply and which deals, amongst other things, with obligations of confidence. In view of this it would be helpful if you could explain to us why you regard the information you have provided as confidential. If we receive a request for disclosure of the information we will take full account of your explanation, but we cannot give an assurance that confidentiality can be maintained in all circumstances. An automatic confidentiality disclaimer generated by your IT system will not, of itself, be regarded as binding on the department.

The Department for Communities and Local Government will process your personal data in accordance with the DPA and in the majority of circumstances this will mean that your personal data will not be disclosed to third parties. Individual responses will not be acknowledged unless specifically requested.

Your opinions are valuable to us. Thank you for taking the time to read this document and respond.

Are you satisfied that this consultation has followed these criteria? If not or you have any other observations about how we can improve the process please contact:

CLG Consultation Co-ordinator
Zone 6/H10
Eland House
London SW1E 5 DU

or by e-mail to: consultationcoordinator@communities.gsi.gov.uk

Consultation process

The Department for Communities and Local Government invites comments on the proposals set out in this document. The consultation will run until 6 October 2010.

When responding please state whether you are responding as an individual or representing the views of an organisation. Responses to this consultation must be received by 6 October 2010.

You can email your response to:
formulagrantsreview@communities.gsi.gov.uk

Or you can respond in writing to:

Andrew Lock
Local Government Finance Directorate
Department for Communities and Local Government
Zone 5/J2 Eland House
Bressenden Place
London SW1E 5DU

Department for Communities and Local Government
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