

Mike Dixon
Director
Natural History Museum
Cromwell Road
London
SW7 5DB



3February 2012

By Email

DearMike

REVISED FUNDING 2011-15

I am writing to inform you of a change to the Natural History Museum's allocations for the Spending Review period 2011-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget			Capital Budget				Grant in Aid
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Projects	Reserves	Total Capital (DEL) Budget (D+E+F)	
Year	A	B	C	D	E	F	G	H
2011-12	41.623	11.565	53.188	2.076	0.000	1.262	3.338	46.480
2012-13	43.583	12.135	55.718	2.177	0.000	2.100	4.277	45.760
2013-14	42.926	12.719	55.645	2.278	0.000	2.100	4.378	45.204
2014-15	42.793	13.273	56.066	2.379	0.000	2.000	4.379	45.172

Finance

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

SAMANTHA FOLEY
Head of Finance

cc: Neil Greenwood