

Dr Kevin Fewster  
Director  
National Maritime Museum  
Romney Road  
London  
SE10 9NF



19 March 2012

By Email

*Dear Kevin*

## REVISED FUNDING 2011-15

I am writing to inform you of a change to the National Maritime Museum's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget			Capital Budget					Grant in Aid
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Grants	Projects	Reserves	Total Capital (DEL) Budget (D+E+F+G)	
Year	A	B	C	D	E	F	G	H	I
2011-12	15.501	3.401	18.902	1.557	0.200	0.000	5.317	7.074	17.258
2012-13	15.215	3.579	18.794	1.633	0.000	0.000	1.720	3.353	16.848
2013-14	14.985	3.738	18.723	1.708	0.000	0.000	0.747	2.455	16.693
2014-15	14.939	3.889	18.828	1.784	0.000	0.000	0.873	2.657	16.723

Finance

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

**SAMANTHA FOLEY**  
**Head of Finance**

cc: David Philip