

Jennie Price
Chief Executive
Sport England
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Bloomsbury Square
London
WC1B 4SE



6 December 2012

By Email

Dear Jennie

REVISED FUNDING 2013-2015

I am writing to inform you of a change to Sport England's allocations for the financial years 2012-13, to 2014-15. This letter replaces any previous notifications.

Following the Chancellor's Autumn Statement on 5th December 2012 a budget cut of 1.08% and 2.12% has been applied to your resource baselines for 2013-14 and 2014-15 respectively. Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. We have corresponded previously on the need to set and maintain contingency plans to help you cope with budgetary reductions within and between Spending Review periods.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource Budget						
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Near-Cash Resource (DEL) (excluding ring fenced) (A+D)	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F	G
2012-13	8.920	0.701	9.621	62.361	5.017	71.281	76.999
2013-14	7.698	0.701	8.399	60.393	5.527	68.091	74.319
2014-15	6.645	0.701	7.346	58.968	6.046	65.613	72.360

£m	Capital Budget				Grant in Aid (A+D+H+I+J)
	Core capital	Grants	Projects	Total Capital (DEL) Budget (H+I+J)	
Year	H	I	J	K	L
2012-13	2.233	27.300	0.000	29.533	100.814
2013-14	1.708	24.000	0.000	25.708	93.799
2014-15	1.784	24.000	0.000	25.784	91.397

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury’s Consolidated Budgeting Guidance.

Within this budget, Sport England should continue to deliver the overall outcomes stated in the settlement letter of October 2010.

To date, we have not made any adjustment to the budget we agreed with you for the School Games. Of course, you will know that the Department for Health will also be considering how to deliver the Chancellor’s Autumn Statement priorities. We will inform you of any changes to these budgets as soon as possible

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Richard Lewis
 Rona Chester