



COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2017

OVERVIEW

- 1 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.
- 2 Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.
- 3 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

- 4 Most of the tables in this release provide an analysis of spending for the period 2012-13 to 2016-17. Information on methods and data quality is provided in the sections below. The “A” tables show spending by country, English region and function. The “B” tables show spending by country and sub-function (with the exception of B.9 and B.10 that show spending for English regions by sub-function in 2016-17).
- 5 The information used to produce the A and B tables were gathered in a separate data collection exercise during the summer of 2017 and were consistent with the [Public Spending Statistics](#) (PSS) July 2017 dataset. In addition, further revisions to departmental and local authority outturn have also been taken on. Information on any significant changes since July 2017 PSS can be seen in the [KEY REVISIONS IN THIS RELEASE](#) section on page 5 of this document.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.2** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of the UK total.
- **Tables A.17 to A.20** provide a sector breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2016-17 only.

- As well as the CRA Release document, the Treasury will publish further analysis tools in the form of interactive tables and a CRA database on GOV.UK. These tools will allow users to choose how they view CRA data. For example, it should be possible to view information in **Table A.21** for earlier years.

B TABLES

- **Tables B.1 to B.4** present total identifiable expenditure on services by sub-function for each country in the UK.
- **Tables B.5 to B.8** present total identifiable expenditure on services by sub-function per head for each country in the UK.
- **Table B.9** shows English regional spending by sub-function for 2016-17. **Table B.10** shows English regional spending by sub-function on a per head basis for 2016-17.
- Using the analysis tools available shortly after publication, users will be able to view information in **Table B.9** for earlier years.

NEW IN THIS RELEASE

6 Since publication of the CRA in 2016 there have been no significant classification changes to report in this year's publication.

7 For this year however, the database that is published alongside this release includes an additional column: "**Allocated by HMT or DEPT**". Users will find that segments labelled as "DEPT" have expenditure that has been allocated by departments or in the case of Local Government data, expenditure that has been obtained from published sources. Data that has been allocated on behalf of departments by HM Treasury is labelled as "HMT". By default all non-ID expenditure is labelled "HMT".

DATA SUMMARY 2016-17

COUNTRY

8 In 2016-17 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2015-16. Out of over £601 billion of UK identifiable spend in 2016-17; England accounts for £492 billion, Scotland £58 billion, Wales £31 billion and Northern Ireland £21 billion.

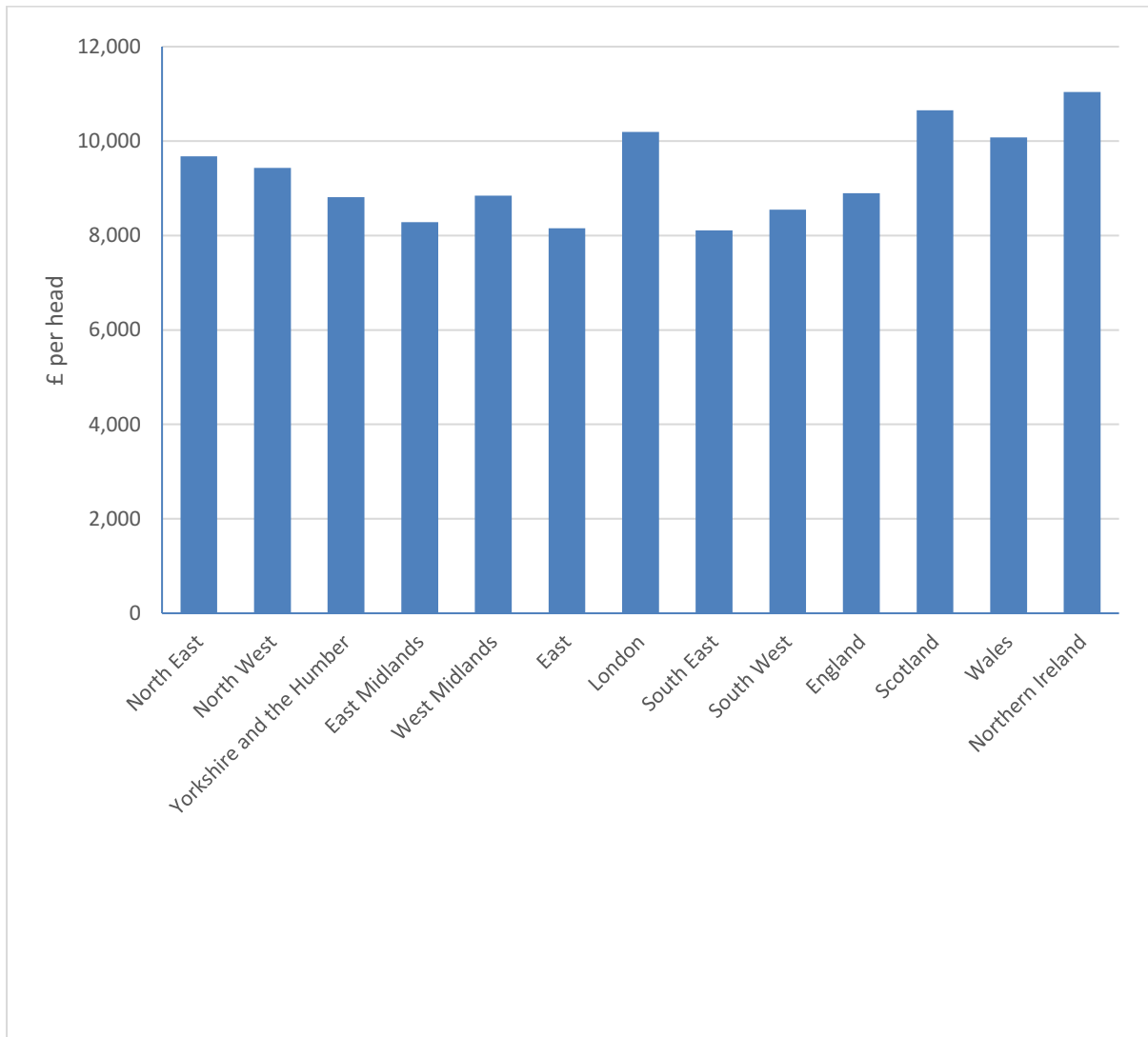
9 The UK average spend per head is £9,159. The highest spend per head is in Northern Ireland at £11,042, this is followed by Scotland at £10,651, Wales at £10,076 and then England at £8,898. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL

10 In 2016-17 English regions showed approximately the same percentage of identifiable expenditure as in 2015-16. London accounted for £90 billion of identifiable spend, the highest in England at 14% of the UK total. This is followed by the South East at 12% and the North West at 11%.

11 London continues to have the highest total identifiable expenditure per head in England at £10,192. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in the capital, due to higher staff and infrastructure costs. In addition, London has historically high capital expenditure, including spend by Transport for London (TfL). TfL spend will also benefit commuters who live outside London but use TfL services while commuting. The lowest spend per head is in the South East, at £8,111.

Figure 1: Total identifiable expenditure per head 2016-17



KEY REVISIONS IN THIS RELEASE

REVISIONS TO TOTAL EXPENDITURE ON SERVICES SINCE PSS: JULY 2017

12 Data in this release are set within the overall framework of Total Expenditure on Services (TES). We have taken the opportunity to, wherever possible, correct or update data in departmental outturns identified since the publication of the July 2017 PSS. Therefore there will be revisions to totals presented in some of the tables in this release when compared to the PSS. These revisions include:

- **Central Exchequer** – since the July 2017 PSS total debt interest has been revised for all outturn periods.
- **Department for Transport** – DfT have revised down High Speed Two expenditure since July 2017 by £167m for 2016-17.
- **HM Revenue and Customs** – HMRC have updated various segments in 2016-17 to be more aligned with their resource accounts amounting to an upward revision of £21m. As well as this, the payable element of expenditure relating to R&D Tax Credits have been included within the TES total for this year's CRA for all years back to 2013-14. See below:

R&D TAX CREDITS (payable element) included within TES (£m)				
2012-13	2013-14	2014-15	2015-16	2016-17
0	451	503	1,034	759

- **Scottish Government** – since July 2017 the capital expenditure for Scottish Water which is a Public Corporation has been restated for all years back to 2012-13 to be on an International Financial Reporting Standards (IFRS) basis. This has resulted in downward revisions since the July 2017 PSS for all years back to 2012-13:

Scottish Water Capital revisions since PSS July 2017 (£m)				
2012-13	2013-14	2014-15	2015-16	2016-17
-103	-120	-152	-233	-143

- **Local Government for England, Wales & Scotland** – this publication includes Welsh local authority final outturn data for 2016-17, resulting in an increase of £38 million in current expenditure and a reduction in capital expenditure of £89 million since July 2017. Wales current expenditure was also revised slightly upwards in 2015-16. The estimate of provisional outturn capital receipts in Scotland for 2016-17 was increased, lowering net capital expenditure by £168 million. English local authority capital expenditure final outturn for 2016-17 is also included in this publication leading to a reduction in capital expenditure of £228 million from previous estimates. In addition, Rail for London was reclassified from local government to the public corporations sector to align with the change announced in the September 2017 ONS National Accounts. This resulted in reductions in all years covered by this publication for local government capital expenditure in England with offsetting increases in public corporations spending.
- **Housing Revenue Account** - the English Housing Revenue Account (HRA) for 2016-17 has been revised up by £119m since the July PSS. Whereas the 2016-17 Scottish and Welsh HRA have been reduced by £81m and £51m respectively.

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

13 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government, Northern Ireland Executive or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

14 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.
- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

15 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

IDENTIFIABLE EXPENDITURE ON SERVICES

16 The country and regional analyses are set within the overall TES framework, which broadly represents total current and capital spending of the public sector. See **Annex E** in [PESA 2017](#) for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 88 per cent of public sector expenditure on services is identifiable expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending;
- Non-identifiable expenditure, the remaining 12 per cent of total public sector expenditure on services, is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

17 Where precise accounting data on the recipients' locations are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed

to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' locations.

18 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

19 Identifiable expenditure is attributed to a specific country or region using the 'for' basis wherever possible, which records the regions that benefited from the spending or whom the spending was for, rather than simply the location where the spending took place (the 'in' basis). Where it is not possible to allocate spending to regions on a 'for' basis, the 'in' basis is used instead. For most spending, the 'for' and the 'in' bases would in practice offer the same result.

20 A number of issues can be identified that limit the ability to offer a complete picture of 'who benefits?'

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which they are located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies, rather than the final consumers of food; and
- **data collection issues:** departments are encouraged, but not required, to allocate spending on the basis of 'who benefits?'. If spending is not significant (less than £20m annually on capital or current) or relevant information for allocating it to regions is not available, departments may use some statistical proxy instead. This might include using straight population shares, or the same allocation proportions as other related spending. It is neither considered practical nor cost-effective to collect local government spending data on the basis of 'who benefits?'. Instead, local government spending is assumed to benefit the area of the spending authority.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

21 The tables below present the spending attributed to the English regions alongside that attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making cross-national comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

22 The data cover central government, local government and public corporations.

23 Data inconsistencies between the CRA and spending tables in the July 2017 Public Spending Statistics publication reflect further updates that have been made by departments and local authorities since the CRA data collection exercise.

24 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (DCLG), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by DCLG.

DATA QUALITY

25 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

26 A number of users have expressed a desire for lower-level geographical data in our releases (at the local authority level, or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. As a result, publication of spending at a lower level of detail using central systems is not currently possible.

27 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of ‘who benefits?’ is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

28 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and
- where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

29 In their accompanying statements on data quality some departments have identified areas of their CRA return where the methods used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Culture, Media and Sport (DCMS)** – while some of the Arm’s length Bodies (ALBs) DCMS is responsible for could allocate spending to the region where it took place, others used visitor survey data or other proxies to estimate regional allocations. Inconsistencies occurred in the treatment of survey data for visitors from ‘outside UK’. This mostly affects the recreation, culture and religion function.
- **Department for Transport (DfT)** – DfT have produced regional allocations of transport expenditure by country and region. However, DfT have explained that the disaggregation of expenditure to this geographic level is particularly difficult with the available information and users should be aware of the methodologies used and the limitations of the data. This is particularly relevant concerning the rail network (including High Speed 2 expenditure) and Highways regional allocations. These methodologies are outlined below;
 - Highways England’s spend on motorways and major A roads is difficult to allocate on a ‘who benefits’ basis due to the nature of the network. Spend has therefore been assigned using actual regional data, with central expenditure apportioned across the regions;
 - allocating rail expenditure is also difficult due to the railway network crossing regional boundaries, however, a sound methodology has been applied to allocate rail expenditure on a ‘who benefits?’ basis. Following reclassification of Network Rail (NR) as a public body, changes to associated rail expenditure allocations were made and as a result, rail expenditure from 2015-16 is not directly comparable with previous years;
 - from 2015-16 all NR expenditure is reported, where in previous years only Government grants to NR were included. This means that the total public expenditure for NR increased substantially;
 - the method used to allocate many areas of rail expenditure changed in 2016-17 to more accurately align with spending profiles across regions of Great Britain. This is done by matching NR route accounts to patterns of rail passenger demand. Allocations for 2015-16 have also been harmonised with the improved methodology.
 - The methodology for allocating HS2 expenditure has two elements. Where circumstance allows, expenditure is allocated to specific regions, for example property purchase costs have been allocated according to where the property being purchased is located. The remaining balance of expenditure has been allocated in line with the most relevant regional benefit split for the Full Network. This is either the;
 - Phase 1 regional split from 2013 in section 5.3 here: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/365065/S_A_1_Economic_case_0.pdf

- or the 2016 economic case found on table 10 of HS2 Phase Two, West Midlands to Crewe, Economic Case;
https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/490312/Economic_Case_report_2016.pdf
- **Local Government for England: Transport Trading Limited** – the main component of this expenditure relates to Crossrail. Estimated regional allocations are therefore based on analysis of Crossrail’s economic benefits that was conducted by Crossrail Ltd prior to 2009. Therefore this illustrative data does not represent the final Crossrail scheme (e.g. Reading extension) and does not represent current expectations about Crossrail services and other national rail and tube services. In addition it excludes benefits from wider economic impacts. Please see link to analysis below:
 - http://74f85f59f39b887b696f-ab656259048fb93837ecc0ecbcf0c557.r23.cf3.rackcdn.com/assets/library/document/c/original/crossrail_distribution_of_benefits_feb_2009.pdf
- **International Trade** – All expenditure for this department changed from ID to non-ID as it benefits the UK as a whole.
- **Armed Forces Pensions Schemes & Ministry of Defence** – There are significant changes to the allocation methodology of the pensions schemes for these two departments:
 - **Armed Forces Pensions Schemes:** The allocation methodology has been improved this year. Expenditure is split by country and region using the Health Statistics publication on pension recipient’s location. These revisions to the methodology have been back dated to 2014-15.
 - **MoD Armed Forces War Pensions:** This year the Health Statistics publication on pension recipient’s location was used to split by country and region. This makes the data consistent with the approach used for the Armed Forces Pensions Schemes. These revisions to the methodology have been back dated to 2014-15.
- **Ministry of Defence** – MoD include expenditure on several segments that relate to ‘Operations and Peace Keeping’. These are classified to subfunction: ‘Foreign military aid’. In previous years these segments were deemed to be non-ID expenditure. For this year’s CRA these have now been moved to ID expenditure benefitting ‘OUTSIDE UK’.
- **Environment, Food & Rural Affairs** – Defra have improved the allocation methodology for Rural Payment Agency (RPA) segments. In previous years RPA apportionments were based on rural population. For this year, data has been derived from the Rural Payments accounting system, which maps each business to a regional identifier.

RELATED DATA

30 The July 2017 Public Spending Statistics (PSS) release is the main source of comprehensive outturn and historical spending data in the UK. A link to the July 2017 PSS covering outturn periods 2012-13 to 2016-17 can be found here:

<https://www.gov.uk/government/statistics/public-spending-statistics-release-july-2017>

31 The July PSS dataset is updated periodically through the year; firstly in October/November and then in the following year, in February and finally in April. A full list of PSS publications can be found here: <https://www.gov.uk/government/collections/national-statistics-release>

32 There are a number of related government data releases and publications which draw on the same sources used to produce the PSS. These include:

- **PUBLIC SECTOR FINANCES** Are produced each month and based partly on the in-year spending data submitted by departments on OSCAR.
- **NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- **GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the country and regional analyses produced by HM Treasury.
- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit estimates of their spending for the coming year to parliament for approval. This data is sourced from OSCAR and published online:
<https://www.gov.uk/government/publications/main-supply-estimates-2017-to-2018>
<https://www.gov.uk/government/collections/hmt-supplementary-estimates>
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) are a full, consolidated set of accounts for the whole of the public sector:
<https://www.gov.uk/government/collections/whole-of-government-accounts>. Details of the underlying data used to produce the WGA are published as part of the OSCAR transparency releases.



COUNTRY AND REGIONAL ANALYSIS

A TABLES

Unless otherwise stated the majority of the tables show expenditure rounded up to the nearest £m.

“0” in tables denote entries that are less than £0.5m but do have expenditure against them.

“-” in tables denote entries with no expenditure against them.

Table A.1 Total identifiable expenditure on services by country and region, 2012-13 to 2016-17

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	24,159	24,480	24,749	25,157	25,525	4	4	4	4	4
North West	64,480	64,448	66,156	67,569	68,077	11	11	11	11	11
Yorkshire and The Humber	45,139	45,496	46,636	47,461	47,801	8	8	8	8	8
East Midlands	36,283	36,802	38,038	38,496	39,129	6	6	6	6	6
West Midlands	47,826	48,264	50,012	50,045	51,313	8	8	8	8	8
East	45,194	46,236	48,147	49,380	49,995	8	8	8	8	8
London	82,529	83,669	85,083	87,377	89,569	14	14	14	14	14
South East	65,712	67,499	69,001	70,801	73,211	11	11	11	12	12
South West	42,738	43,854	45,318	45,976	47,158	7	7	7	7	8
Total England	454,061	460,749	473,141	482,262	491,779	78	78	78	78	79
Scotland	53,959	54,177	55,121	56,297	57,563	9	9	9	9	9
Wales	29,553	30,114	30,636	30,974	31,367	5	5	5	5	5
Northern Ireland	19,645	19,981	20,333	20,222	20,562	3	3	3	3	3
UK identifiable expenditure	557,219	565,020	579,231	589,755	601,271	96	95	96	96	96
Outside UK	25,089	26,659	26,895	25,647	24,232	4	5	4	4	4
Total identifiable expenditure	582,308	591,679	606,126	615,402	625,503	100	100	100	100	100

	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
Identifiable expenditure	582,308	591,679	606,126	615,402	625,503	80	81	81	81	81
Non-identifiable expenditure ⁽¹⁾	83,448	83,388	81,078	84,912	85,613	11	11	11	11	11
Public sector expenditure on services	665,756	675,067	687,204	700,314	711,116	91	92	91	93	92
Accounting adjustments	65,845	58,684	64,112	56,533	61,274	9	8	9	7	8
Total Managed Expenditure⁽²⁾	731,601	733,751	751,316	756,847	772,390	100	100	100	100	100

(1) Includes the effect of financial sector interventions. See PESA 2017 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2017 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2012-13 to 2016-17 ⁽¹⁾

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	9,284	9,377	9,451	9,585	9,680	106	106	105	106	106
North West	9,102	9,073	9,275	9,419	9,429	104	103	103	104	103
Yorkshire and The Humber	8,490	8,523	8,701	8,804	8,810	97	97	97	97	96
East Midlands	7,943	8,003	8,202	8,231	8,282	91	91	91	91	90
West Midlands	8,476	8,505	8,754	8,702	8,846	97	96	98	96	97
East	7,651	7,765	8,000	8,126	8,155	87	88	89	90	89
London	9,933	9,941	9,964	10,074	10,192	114	113	111	111	111
South East	7,532	7,677	7,776	7,913	8,111	86	87	87	87	89
South West	8,004	8,155	8,356	8,403	8,549	92	93	93	93	93
England	8,488	8,554	8,711	8,803	8,898	97	97	97	97	97
Scotland	10,155	10,169	10,308	10,478	10,651	116	115	115	116	116
Wales	9,614	9,770	9,908	9,994	10,076	110	111	110	110	110
Northern Ireland	10,773	10,920	11,048	10,921	11,042	123	124	123	121	121
UK identifiable expenditure	8,747	8,814	8,967	9,058	9,159	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2017 release for details.

Table A.3 Total identifiable expenditure on services by country and region in real terms ⁽¹⁾, 2012-13 to 2016-17

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	25,662	25,566	25,478	25,724	25,525
North West	68,491	67,308	68,104	69,093	68,077
Yorkshire and The Humber	47,946	47,514	48,010	48,531	47,801
East Midlands	38,540	38,435	39,158	39,364	39,129
West Midlands	50,801	50,406	51,485	51,174	51,313
East	48,006	48,288	49,565	50,494	49,995
London	87,662	87,382	87,588	89,348	89,569
South East	69,800	70,494	71,033	72,398	73,211
South West	45,396	45,800	46,653	47,013	47,158
England	482,306	481,191	487,073	493,140	491,779
Scotland	57,316	56,580	56,744	57,566	57,563
Wales	31,392	31,450	31,538	31,672	31,367
Northern Ireland	20,867	20,867	20,932	20,679	20,562
UK identifiable expenditure	591,880	590,089	596,286	603,058	601,271
Outside UK	26,650	27,842	27,687	26,226	24,232
Total identifiable expenditure	618,530	617,931	623,973	629,283	625,503
Non-identifiable expenditure ⁽²⁾	88,639	87,087	83,465	86,827	85,613
Total Expenditure on Services	707,169	705,018	707,439	716,110	711,116
Accounting adjustments	69,941	61,288	66,000	57,809	61,274
Total Managed Expenditure ⁽³⁾	777,110	766,306	773,439	773,919	772,390

(1) Real terms figures are the nominal figures adjusted to 2016-17 price levels using GDP deflators from the Office for National Statistics (released 29 September 2017).

(2) Includes the effect of financial sector interventions. See PESA 2017 Box 5.A for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See PESA 2017 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head ⁽¹⁾ in real terms ⁽²⁾, 2012-13 to 2016-17

	National Statistics					£ per head
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	
North East	9,861	9,793	9,729	9,801	9,680	
North West	9,668	9,476	9,548	9,631	9,429	
Yorkshire and The Humber	9,018	8,902	8,957	9,003	8,810	
East Midlands	8,438	8,358	8,444	8,417	8,282	
West Midlands	9,003	8,883	9,011	8,898	8,846	
East	8,126	8,110	8,236	8,310	8,155	
London	10,551	10,382	10,258	10,301	10,192	
South East	8,000	8,017	8,005	8,091	8,111	
South West	8,502	8,517	8,602	8,593	8,549	
England	9,016	8,933	8,967	9,001	8,898	
Scotland	10,787	10,620	10,611	10,714	10,651	
Wales	10,212	10,203	10,200	10,220	10,076	
Northern Ireland	11,443	11,405	11,373	11,168	11,042	
UK identifiable expenditure	9,291	9,205	9,231	9,262	9,159	

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2017 release for details.

(2) Real terms figures are the nominal figures adjusted to 2016-17 price levels using GDP deflators from the Office for National Statistics (released 29 September 2017).

Table A.5 Identifiable expenditure on general public services by country and region, 2012-13 to 2016-17

£ million

	General public services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	276	224	227	214	240	233	174	192	185	201	43	50	35	29	39
North West	639	572	562	545	563	494	468	469	477	475	144	105	93	68	88
Yorkshire and The Humber	402	405	356	354	418	331	292	275	272	308	71	113	81	82	110
East Midlands	472	432	397	377	441	392	327	314	297	334	80	105	82	80	107
West Midlands	431	437	498	420	492	398	377	425	426	412	33	60	73	-5	80
East	542	517	656	575	672	460	438	475	465	534	82	79	181	110	138
London	852	799	714	704	1,051	541	593	651	646	636	311	205	62	58	415
South East	767	796	841	723	1,393	623	606	669	598	699	144	190	172	125	694
South West	470	430	554	451	579	408	345	419	362	408	62	85	134	89	171
England	4,851	4,612	4,804	4,363	5,849	3,880	3,620	3,891	3,727	4,007	971	992	914	636	1,842
Scotland	936	1,112	1,137	1,131	1,085	793	921	949	946	871	142	191	188	184	213
Wales	508	508	528	493	510	430	443	478	467	466	78	64	50	26	44
Northern Ireland	381	419	458	393	348	353	374	381	358	309	28	45	78	35	40
UK identifiable expenditure	6,675	6,650	6,928	6,379	7,792	5,455	5,359	5,698	5,499	5,653	1,220	1,291	1,230	881	2,139
Outside the UK	6,483	8,498	9,481	9,232	8,770	5,749	7,695	7,199	7,063	7,656	734	803	2,282	2,169	1,114
Total identifiable expenditure	13,158	15,147	16,409	15,612	16,562	11,204	13,053	12,897	12,562	13,309	1,953	2,094	3,512	3,050	3,254
Non-identifiable expenditure	46,313	45,863	42,881	43,977	46,159	46,145	45,520	42,499	43,665	45,743	168	343	382	312	416
Total Expenditure on Services	59,471	61,011	59,290	59,589	62,722	57,350	58,574	55,396	56,227	59,052	2,121	2,437	3,894	3,362	3,670

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2012-13 to 2016-17

	£ million														
	Total public and common services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	269	218	224	210	237	226	168	189	181	197	43	50	35	29	39
North West	621	555	552	534	552	477	452	460	467	465	143	104	92	67	88
Yorkshire and The Humber	388	392	349	345	410	318	280	268	264	300	70	113	81	81	109
East Midlands	460	421	390	370	434	381	317	308	290	327	79	104	82	80	107
West Midlands	417	424	489	411	483	384	365	417	418	404	32	59	72	-6	79
East	527	503	647	566	663	446	425	467	457	526	81	78	180	109	137
London	830	779	701	691	1,038	521	574	640	634	624	310	204	61	57	414
South East	745	776	828	710	1,379	602	587	657	586	686	143	189	171	124	693
South West	456	417	546	443	571	395	333	412	354	400	61	84	134	88	171
England	4,712	4,484	4,726	4,281	5,767	3,751	3,500	3,818	3,652	3,929	961	984	907	629	1,837
Scotland	922	1,099	1,129	1,122	1,077	780	909	941	939	864	141	190	188	184	213
Wales	500	500	524	488	505	422	437	474	463	462	77	64	50	26	44
Northern Ireland	376	414	456	390	346	348	370	378	356	306	28	44	78	34	40
UK identifiable expenditure	6,510	6,498	6,834	6,282	7,695	5,302	5,215	5,612	5,410	5,561	1,208	1,283	1,222	872	2,134
Outside the UK	230	305	300	308	295	-	-	-	-	-	230	305	300	308	295
Total identifiable expenditure	6,740	6,803	7,134	6,590	7,989	5,302	5,215	5,612	5,410	5,561	1,438	1,588	1,522	1,180	2,429
Non-identifiable expenditure	4,386	4,312	4,249	4,549	4,759	4,249	4,083	4,010	4,363	4,400	137	228	239	186	359
Total Expenditure on Services	11,126	11,115	11,384	11,138	12,748	9,551	9,299	9,623	9,773	9,961	1,575	1,816	1,761	1,366	2,788

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2012-13 to 2016-17

	£ million														
	International services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	7	6	4	4	4	6	6	3	4	4	0	0	0	0	0
North West	18	17	10	11	11	17	16	9	10	10	1	1	1	1	1
Yorkshire and The Humber	14	13	8	8	8	13	12	7	7	8	1	1	1	1	0
East Midlands	12	11	7	7	7	11	10	6	6	7	1	1	1	1	0
West Midlands	15	13	8	9	9	14	13	8	8	8	1	1	1	1	0
East	15	14	9	9	9	14	13	8	8	9	1	1	1	1	1
London	21	20	12	13	13	20	19	11	12	12	2	1	1	1	1
South East	23	21	13	13	13	21	20	12	12	13	2	1	1	1	1
South West	14	13	8	8	8	13	12	7	7	8	1	1	1	1	0
England	138	127	79	82	82	129	120	72	75	77	10	7	7	7	5
Scotland	14	13	8	8	8	13	12	7	7	8	1	1	1	1	0
Wales	8	7	4	5	5	7	7	4	4	4	1	0	0	0	0
Northern Ireland	5	4	3	3	3	4	4	2	3	3	0	0	0	0	0
UK identifiable expenditure	165	152	94	97	97	153	143	86	89	92	12	8	8	9	6
Outside the UK	6,253	8,193	9,181	8,924	8,475	5,749	7,695	7,199	7,063	7,656	504	498	1,982	1,861	819
Total identifiable expenditure	6,418	8,344	9,275	9,022	8,573	5,902	7,838	7,285	7,152	7,748	515	506	1,990	1,869	825
Non-identifiable expenditure	1,303	1,444	1,212	1,424	1,251	1,272	1,329	1,069	1,297	1,194	31	115	143	126	57
Total Expenditure on Services	7,720	9,788	10,487	10,446	9,823	7,174	9,167	8,355	8,450	8,941	546	621	2,133	1,996	882

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2012-13 to 2016-17

	£ million														
	Public sector debt interest					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yorkshire and The Humber	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
England	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-identifiable expenditure	40,624	40,108	37,419	38,005	40,150	40,624	40,108	37,419	38,005	40,150	-	-	-	-	-
Total Expenditure on Services	40,624	40,108	37,419	38,005	40,150	40,624	40,108	37,419	38,005	40,150	-	-	-	-	-

Table A.6 Identifiable expenditure on defence by country and region, 2012-13 to 2016-17

	£ million														
	Defence					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	2	2	2	1	2	2	2	2	1	2	-	-	-	-	-
North West	5	5	4	6	7	5	5	4	6	7	-	-	-	-	-
Yorkshire and The Humber	3	4	3	3	4	3	4	3	3	4	-	-	-	-	-
East Midlands	4	5	4	4	5	4	5	4	4	5	-	-	-	-	-
West Midlands	4	4	3	3	4	4	4	3	3	4	-	-	-	-	-
East	6	6	6	6	6	6	6	6	6	6	-	-	-	-	-
London	8	7	7	6	7	8	7	7	6	7	-	-	-	-	-
South East	8	9	9	7	8	8	9	9	7	8	-	-	-	-	-
South West	4	5	5	3	4	4	5	5	3	4	-	-	-	-	-
England	45	47	43	39	47	45	47	43	39	47	-	-	-	-	-
Scotland	3	3	3	4	4	3	3	3	4	4	-	-	-	-	-
Wales	4	4	4	3	2	4	4	4	3	2	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	52	54	49	46	53	52	54	49	46	53	-	-	-	-	-
Outside the UK	2,235	1,361	633	329	515	1,730	1,236	624	276	400	506	126	9	53	115
Total identifiable expenditure	2,287	1,415	682	375	568	1,782	1,290	673	322	453	506	126	9	53	115
Non-identifiable expenditure	34,053	34,989	36,016	36,252	36,431	25,321	26,281	26,787	27,474	27,346	8,732	8,708	9,229	8,779	9,085
Total Expenditure on Services	36,340	36,405	36,698	36,627	36,999	27,102	27,571	27,460	27,796	27,799	9,238	8,834	9,238	8,831	9,200

Table A.7 Identifiable expenditure on public order and safety by country and region, 2012-13 to 2016-17

	Public order and safety					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	1,243	1,197	1,205	1,241	1,283	1,182	1,127	1,142	1,210	1,233	61	70	62	31	49
North West	3,395	3,264	3,232	3,140	3,235	3,280	3,137	3,121	2,999	3,027	115	127	110	141	208
Yorkshire and The Humber	2,303	2,215	2,228	2,191	2,226	2,184	2,101	2,114	2,056	2,095	119	114	114	136	131
East Midlands	1,689	1,610	1,658	1,803	1,823	1,601	1,526	1,581	1,709	1,717	87	83	77	94	106
West Midlands	2,330	2,191	2,264	2,289	2,326	2,258	2,113	2,163	2,161	2,204	72	77	100	128	123
East	1,918	1,898	1,979	2,106	2,147	1,868	1,820	1,893	2,015	2,049	49	78	86	92	98
London	5,961	5,441	5,674	5,476	5,313	5,743	5,310	5,556	5,390	5,495	218	131	118	85	-182
South East	3,051	2,976	2,943	2,936	2,988	2,949	2,885	2,842	2,807	2,868	102	91	101	129	120
South West	1,920	1,849	1,889	1,856	1,877	1,856	1,780	1,807	1,757	1,793	63	69	81	100	84
England	23,809	22,640	23,071	23,039	23,217	22,922	21,801	22,220	22,104	22,481	887	839	851	935	736
Scotland	2,691	2,388	2,649	2,650	2,581	2,506	2,265	2,543	2,588	2,520	185	123	107	61	61
Wales	1,360	1,328	1,348	1,230	1,258	1,308	1,256	1,283	1,158	1,193	52	72	64	72	65
Northern Ireland	1,382	1,357	1,271	1,244	1,219	1,310	1,293	1,206	1,162	1,155	72	64	65	82	64
UK identifiable expenditure	29,243	27,713	28,340	28,162	28,275	28,047	26,614	27,252	27,012	27,349	1,196	1,099	1,087	1,151	927
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	29,243	27,713	28,340	28,162	28,275	28,047	26,614	27,252	27,012	27,349	1,196	1,099	1,087	1,151	927
Non-identifiable expenditure	2,063	1,890	2,147	2,043	1,798	1,849	1,730	1,983	1,915	1,631	214	159	164	128	167
Total Expenditure on Services	31,307	29,603	30,487	30,205	30,073	29,896	28,345	29,235	28,926	28,979	1,410	1,258	1,252	1,279	1,094

£ million

Table A.8 Identifiable expenditure on economic affairs by country and region, 2012-13 to 2016-17

£ million

	Economic affairs					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	1,206	1,430	1,310	1,423	1,471	758	828	690	786	757	448	602	620	637	714
North West	3,161	3,529	3,390	4,234	4,147	1,705	1,881	1,596	1,912	1,956	1,455	1,648	1,795	2,322	2,191
Yorkshire and The Humber	2,641	2,973	2,904	3,300	3,064	1,560	1,716	1,450	1,697	1,665	1,081	1,257	1,454	1,603	1,399
East Midlands	1,831	2,094	2,171	2,247	2,213	1,137	1,191	1,096	1,186	1,176	694	903	1,075	1,060	1,037
West Midlands	2,356	2,575	2,711	2,822	3,071	1,285	1,426	1,299	1,428	1,462	1,070	1,149	1,412	1,394	1,610
East	2,692	2,871	2,975	3,382	3,399	1,322	1,383	1,285	1,430	1,476	1,370	1,489	1,691	1,951	1,922
London	6,744	7,276	7,350	9,343	10,010	2,404	2,552	2,279	3,403	3,388	4,339	4,724	5,071	5,940	6,621
South East	3,495	4,006	3,982	4,817	5,601	1,768	1,883	1,749	1,988	2,263	1,727	2,123	2,233	2,830	3,338
South West	2,237	2,375	2,520	2,714	3,132	1,391	1,375	1,329	1,402	1,577	846	1,000	1,192	1,312	1,554
England	26,362	29,129	29,315	34,282	36,106	13,332	14,235	12,772	15,232	15,721	13,030	14,894	16,543	19,050	20,386
Scotland	5,312	5,527	5,322	5,529	5,926	3,224	3,466	3,137	3,423	3,453	2,088	2,061	2,185	2,106	2,474
Wales	2,210	2,379	2,348	2,429	2,308	1,405	1,491	1,403	1,506	1,424	805	888	945	923	884
Northern Ireland	1,587	1,639	1,676	1,548	1,581	1,212	1,249	1,221	1,227	1,113	375	390	455	321	469
UK identifiable expenditure	35,471	38,674	38,661	43,788	45,922	19,173	20,441	18,533	21,388	21,710	16,298	18,233	20,128	22,400	24,212
Outside the UK	313	402	488	441	436	14	47	106	96	38	298	355	382	344	398
Total identifiable expenditure	35,784	39,076	39,150	44,228	46,358	19,187	20,488	18,639	21,484	21,748	16,597	18,588	20,510	22,744	24,610
Non-identifiable expenditure ⁽¹⁾	926	1,072	769	1,398	1,022	592	1,035	721	1,271	948	334	36	49	127	74
Total Expenditure on Services	36,710	40,148	39,919	45,626	47,381	19,780	21,523	19,360	22,755	22,696	16,930	18,624	20,559	22,871	24,684

(1) Includes the effect of financial sector interventions. See PESA 2017 Box 5.A for details.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2012-13 to 2016-17

	£ million														
	Enterprise and economic development					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	193	296	165	165	192	158	194	129	148	143	34	102	36	18	49
North West	393	579	437	514	487	338	406	364	446	415	55	173	73	68	72
Yorkshire and The Humber	319	398	415	372	320	266	297	339	353	288	53	101	75	19	33
East Midlands	226	269	271	329	369	187	198	209	280	249	39	71	62	48	120
West Midlands	336	395	389	157	388	282	305	320	314	298	54	90	70	-157	90
East	222	246	304	291	347	202	228	237	242	265	20	18	68	50	82
London	388	613	494	758	749	392	514	582	748	725	-4	99	-88	10	25
South East	362	440	424	642	1,059	317	352	359	457	485	45	88	65	185	574
South West	231	287	304	340	366	229	248	268	306	298	3	38	36	34	67
England	2,669	3,523	3,203	3,566	4,278	2,371	2,742	2,807	3,293	3,165	298	781	396	273	1,112
Scotland	884	980	945	912	943	659	784	762	781	753	225	196	183	131	190
Wales	419	531	535	444	388	342	373	350	355	299	78	159	185	89	89
Northern Ireland	288	306	341	393	335	258	263	288	322	293	30	43	53	70	42
UK identifiable expenditure	4,261	5,340	5,024	5,315	5,944	3,630	4,161	4,207	4,751	4,510	631	1,179	817	564	1,434
Outside the UK	-	-	0	1	1	-	-	0	1	1	-	-	-	-	0
Total identifiable expenditure	4,261	5,340	5,024	5,316	5,945	3,630	4,161	4,207	4,752	4,510	631	1,179	817	564	1,434
Non-identifiable expenditure ⁽¹⁾	738	784	537	1,020	574	427	785	492	911	521	311	-1	45	109	53
Total Expenditure on Services	4,999	6,124	5,561	6,336	6,518	4,057	4,947	4,699	5,663	5,031	942	1,178	862	673	1,487

(1) Includes the effect of financial sector interventions. See PESA 2017 Box 5.A for details.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2012-13 to 2016-17

	£ million														
	Science and technology					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	118	160	174	196	142	10	16	24	68	16	108	144	150	128	126
North West	290	387	409	421	351	27	45	59	90	49	263	342	350	331	302
Yorkshire and The Humber	227	301	326	343	255	20	33	48	88	31	207	267	277	256	224
East Midlands	194	257	297	269	257	17	25	37	65	27	177	232	261	203	231
West Midlands	199	273	304	293	275	21	33	43	74	33	178	240	261	218	242
East	393	458	470	529	407	26	31	39	63	35	368	428	431	466	372
London	489	606	613	708	539	35	37	32	43	51	454	569	580	665	487
South East	505	603	622	709	568	36	43	47	76	51	469	560	575	632	517
South West	229	305	359	337	327	20	32	47	76	32	208	273	311	261	295
England	2,644	3,350	3,573	3,804	3,123	214	295	376	644	326	2,430	3,055	3,197	3,160	2,797
Scotland	309	375	400	472	374	23	26	50	102	32	286	349	350	370	342
Wales	109	152	188	209	147	23	34	64	85	22	86	119	124	124	124
Northern Ireland	44	56	58	88	69	6	4	5	42	10	38	52	53	46	59
UK identifiable expenditure	3,106	3,933	4,219	4,573	3,712	266	359	495	873	390	2,841	3,574	3,725	3,700	3,323
Outside the UK	209	253	252	244	258	5	3	1	1	-1	203	249	251	243	259
Total identifiable expenditure	3,315	4,185	4,472	4,817	3,970	271	362	495	874	389	3,044	3,823	3,976	3,943	3,581
Non-identifiable expenditure	10	8	0	2	1	1	1	1	1	-	10	8	0	1	1
Total Expenditure on Services	3,325	4,194	4,472	4,819	3,971	272	363	496	875	389	3,054	3,831	3,976	3,944	3,582

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2012-13 to 2016-17

	£ million														
	Employment policies					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	162	211	167	152	166	157	206	165	151	162	5	5	2	1	4
North West	389	483	352	265	276	377	472	347	261	267	12	11	5	3	8
Yorkshire and The Humber	302	394	315	267	264	293	385	311	264	257	9	9	4	3	7
East Midlands	210	257	200	169	166	204	251	198	167	161	6	6	3	2	5
West Midlands	284	378	293	243	272	276	369	290	241	266	8	8	3	2	6
East	202	253	183	153	153	196	247	181	152	150	6	6	2	1	4
London	388	501	399	351	354	377	490	395	348	346	11	11	4	3	8
South East	243	298	222	189	204	236	291	219	188	199	7	7	3	2	5
South West	153	191	138	116	125	149	187	137	115	122	4	4	2	1	3
England	2,332	2,965	2,269	1,905	1,979	2,265	2,899	2,243	1,887	1,929	67	66	27	18	50
Scotland	251	327	271	233	243	244	319	268	231	237	7	7	3	2	6
Wales	143	189	160	138	136	139	185	159	137	133	4	4	2	1	3
Northern Ireland	151	176	183	151	100	151	176	182	150	99	0	0	0	0	1
UK identifiable expenditure	2,878	3,657	2,884	2,427	2,458	2,799	3,579	2,852	2,406	2,399	79	77	32	22	60
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	2,878	3,657	2,884	2,427	2,458	2,799	3,579	2,852	2,406	2,399	79	77	32	22	60
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	2,878	3,657	2,884	2,427	2,458	2,799	3,579	2,852	2,406	2,399	79	77	32	22	60

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2012-13 to 2016-17

£ million

	Agriculture, fisheries and forestry					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	200	205	186	175	203	193	183	171	158	188	6	22	15	16	15
North West	338	332	313	296	362	329	324	304	267	329	9	8	9	29	34
Yorkshire and The Humber	375	366	355	318	406	369	361	343	290	362	7	4	13	29	44
East Midlands	407	390	372	290	381	405	393	371	282	365	3	-3	2	8	16
West Midlands	326	322	290	240	312	321	315	292	241	301	5	7	-2	-2	11
East	526	500	479	385	448	523	496	464	355	434	3	5	15	30	14
London	61	70	66	76	75	57	52	42	61	55	4	18	24	16	20
South East	483	469	451	334	429	471	448	432	324	399	12	20	19	10	30
South West	634	639	618	481	631	627	615	577	473	607	7	24	41	9	23
England	3,350	3,292	3,130	2,595	3,247	3,294	3,187	2,995	2,451	3,040	55	105	135	144	207
Scotland	917	953	923	817	1,015	767	789	731	685	808	150	164	192	132	207
Wales	457	485	444	430	464	412	432	386	377	408	45	53	58	54	55
Northern Ireland	535	577	572	487	505	499	523	486	446	465	36	54	86	42	40
UK identifiable expenditure	5,260	5,306	5,068	4,330	5,231	4,973	4,931	4,597	3,959	4,722	287	375	471	371	509
Outside the UK	25	72	145	111	67	4	38	99	87	31	20	34	46	24	36
Total identifiable expenditure	5,284	5,378	5,213	4,441	5,298	4,977	4,969	4,696	4,046	4,753	307	409	517	395	545
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	5,284	5,378	5,213	4,441	5,298	4,977	4,969	4,696	4,046	4,753	307	409	517	395	545

Table A.8e Identifiable expenditure on economic affairs (of which: transport ⁽¹⁾) by country and region, 2012-13 to 2016-17

	£ million														
	Transport					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	533	557	618	735	768	238	228	201	261	248	295	329	417	474	520
North West	1,752	1,748	1,880	2,738	2,670	634	634	522	847	895	1,117	1,114	1,358	1,891	1,775
Yorkshire and The Humber	1,418	1,515	1,494	1,999	1,818	613	640	409	702	727	805	875	1,085	1,297	1,092
East Midlands	794	921	1,030	1,191	1,041	324	324	282	392	375	469	597	749	799	666
West Midlands	1,211	1,207	1,434	1,891	1,824	385	404	354	557	564	826	803	1,080	1,333	1,260
East	1,349	1,414	1,540	2,023	2,043	376	381	364	619	593	973	1,033	1,176	1,404	1,450
London	5,417	5,487	5,779	7,450	8,293	1,543	1,460	1,229	2,202	2,212	3,875	4,027	4,550	5,247	6,082
South East	1,903	2,196	2,263	2,944	3,340	708	748	692	942	1,129	1,195	1,449	1,571	2,002	2,211
South West	990	954	1,101	1,441	1,683	366	294	299	432	518	624	660	802	1,008	1,165
England	15,366	16,000	17,139	22,412	23,481	5,188	5,112	4,352	6,956	7,260	10,179	10,888	12,787	15,455	16,221
Scotland	2,951	2,892	2,784	3,094	3,352	1,531	1,548	1,326	1,623	1,624	1,420	1,344	1,458	1,471	1,728
Wales	1,081	1,021	1,021	1,207	1,173	489	467	445	552	562	592	554	576	655	611
Northern Ireland	569	524	522	429	571	298	283	260	267	245	271	242	262	162	326
UK identifiable expenditure	19,967	20,437	21,466	27,141	28,577	7,505	7,410	6,383	9,398	9,691	12,461	13,027	15,083	17,743	18,886
Outside the UK	79	78	92	85	111	5	6	7	7	7	75	72	85	78	104
Total identifiable expenditure	20,046	20,515	21,557	27,226	28,688	7,510	7,416	6,389	9,406	9,698	12,536	13,099	15,168	17,821	18,990
Non-identifiable expenditure	178	279	232	376	448	165	249	228	359	427	13	30	4	17	21
Total Expenditure on Services	20,224	20,794	21,790	27,602	29,136	7,675	7,666	6,617	9,765	10,125	12,549	13,129	15,172	17,838	19,011

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The Transport analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

Table A.9 Identifiable expenditure on environment protection by country and region, 2012-13 to 2016-17

	£ million														
	Environment protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	299	333	361	323	322	254	279	274	275	275	44	54	87	48	46
North West	2,238	2,192	2,274	2,296	2,287	1,086	1,087	1,059	1,123	988	1,152	1,105	1,215	1,173	1,299
Yorkshire and The Humber	600	625	642	723	648	490	504	524	539	506	110	121	118	184	142
East Midlands	525	532	522	517	490	385	413	431	435	417	140	118	91	82	73
West Midlands	565	577	631	673	644	473	480	511	516	496	92	98	121	157	149
East	794	895	944	991	861	592	629	662	723	625	202	266	282	268	236
London	1,051	1,082	1,156	1,125	1,106	922	933	980	955	926	129	149	175	169	180
South East	1,180	1,279	1,391	1,357	1,227	853	884	956	997	887	328	395	435	360	341
South West	942	946	1,075	998	978	619	631	670	663	604	323	315	406	335	374
England	8,193	8,459	8,997	9,002	8,563	5,674	5,839	6,068	6,227	5,724	2,519	2,620	2,929	2,775	2,839
Scotland	1,328	1,418	1,397	1,382	1,347	919	953	970	965	905	409	465	426	417	442
Wales	653	683	682	636	623	506	542	517	494	484	147	141	165	142	139
Northern Ireland	255	266	268	265	257	232	242	240	243	230	23	24	28	22	27
UK identifiable expenditure	10,430	10,826	11,344	11,285	10,790	7,332	7,577	7,796	7,930	7,343	3,098	3,250	3,548	3,356	3,447
Outside the UK	6	9	2	2	1	6	7	2	1	1	0	1	0	0	0
Total identifiable expenditure	10,436	10,835	11,346	11,287	10,791	7,338	7,584	7,798	7,931	7,344	3,099	3,251	3,548	3,356	3,447
Non-identifiable expenditure	228	348	221	348	350	38	24	15	28	45	189	325	206	320	306
Total Expenditure on Services	10,664	11,183	11,567	11,635	11,142	7,376	7,608	7,813	7,959	7,389	3,288	3,575	3,753	3,676	3,753

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2012-13 to 2016-17

	£ million														
	Housing and community amenities					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	487	501	533	511	484	143	120	119	113	116	343	382	414	398	367
North West	870	615	787	697	790	312	282	274	238	250	558	334	513	459	540
Yorkshire and The Humber	646	618	681	718	753	240	234	222	204	208	406	385	458	514	546
East Midlands	464	562	616	584	601	206	207	204	180	181	258	356	412	403	420
West Midlands	634	677	746	428	811	227	242	227	206	212	406	436	519	222	598
East	446	522	600	639	678	244	243	241	239	244	202	278	359	400	434
London	2,331	2,240	1,951	1,842	1,793	522	510	516	482	488	1,810	1,730	1,435	1,360	1,305
South East	707	700	870	850	868	410	389	400	384	398	297	311	470	466	469
South West	424	485	526	530	430	235	249	230	217	219	189	236	296	313	211
England	7,010	6,921	7,310	6,799	7,206	2,540	2,474	2,433	2,263	2,316	4,470	4,447	4,877	4,536	4,890
Scotland	1,523	1,544	1,568	1,580	1,767	86	136	143	173	220	1,437	1,407	1,424	1,407	1,547
Wales	638	616	612	702	715	146	140	134	169	169	492	476	477	533	545
Northern Ireland	824	781	794	716	766	449	400	367	372	396	375	381	427	344	370
UK identifiable expenditure	9,995	9,862	10,283	9,797	10,454	3,221	3,150	3,077	2,977	3,101	6,774	6,711	7,206	6,820	7,353
Outside the UK	-	0	0	0	-	-	0	0	0	-	-	-	-	-	-
Total identifiable expenditure	9,995	9,862	10,283	9,797	10,454	3,221	3,150	3,077	2,977	3,101	6,774	6,711	7,206	6,820	7,353
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	9,995	9,862	10,283	9,797	10,454	3,221	3,150	3,077	2,977	3,101	6,774	6,711	7,206	6,820	7,353

Table A.11 Identifiable expenditure on health by country and region, 2012-13 to 2016-17

	Health					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	5,547	5,676	5,770	6,039	6,226	5,283	5,355	5,504	5,803	6,006	264	322	266	236	220
North West	14,672	14,660	15,394	16,047	16,753	13,974	13,832	14,685	15,417	16,166	698	827	709	630	587
Yorkshire and The Humber	10,026	10,264	10,820	11,110	11,478	9,542	9,686	10,330	10,682	11,083	484	578	490	428	394
East Midlands	7,842	8,119	8,535	8,779	9,156	7,450	7,654	8,144	8,431	8,839	392	465	391	348	317
West Midlands	11,023	11,304	12,023	12,253	12,767	10,493	10,678	11,480	11,779	12,328	530	626	543	474	439
East	9,507	10,321	10,906	11,304	11,490	9,005	9,700	10,385	10,832	11,072	502	621	522	472	419
London	20,156	21,455	21,640	22,518	23,494	19,002	20,061	20,406	21,348	22,467	1,154	1,394	1,234	1,170	1,027
South East	14,611	15,696	16,292	16,828	17,434	13,822	14,734	15,488	16,094	16,776	788	962	805	735	657
South West	9,095	9,864	10,243	10,578	11,059	8,641	9,298	9,773	10,162	10,672	454	567	470	416	387
England	102,479	107,359	111,624	115,457	119,856	97,213	100,998	106,193	110,548	115,410	5,266	6,361	5,431	4,909	4,447
Scotland	11,286	11,460	11,592	12,131	12,603	10,604	10,826	11,106	11,566	11,995	683	634	486	566	607
Wales	6,020	6,162	6,441	6,593	6,952	5,796	5,930	6,136	6,380	6,680	223	233	305	213	273
Northern Ireland	3,844	3,873	3,910	4,036	4,171	3,514	3,618	3,678	3,830	3,927	329	255	232	205	244
UK identifiable expenditure	123,629	128,854	133,566	138,217	143,582	117,127	121,371	127,113	132,324	138,011	6,502	7,483	6,454	5,893	5,571
Outside the UK	673	535	492	282	763	649	505	461	245	737	25	30	31	37	26
Total identifiable expenditure	124,302	129,389	134,059	138,499	144,345	117,776	121,876	127,574	132,569	138,748	6,527	7,513	6,484	5,930	5,597
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	124,302	129,389	134,059	138,499	144,345	117,776	121,876	127,574	132,569	138,748	6,527	7,513	6,484	5,930	5,597

£ million

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2012-13 to 2016-17

	Recreation, culture and religion					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	313	302	318	262	299	257	238	226	197	202	56	64	92	66	98	
North West	676	674	762	701	725	544	532	546	517	523	132	142	216	184	202	
Yorkshire and The Humber	587	572	610	528	572	453	465	486	395	403	134	107	125	133	169	
East Midlands	419	409	424	390	417	322	304	300	286	298	97	105	124	104	119	
West Midlands	599	563	517	467	499	427	414	406	368	372	172	150	111	99	127	
East	506	499	487	442	470	374	368	361	343	348	132	131	126	99	123	
London	1,889	1,282	1,398	1,119	1,277	1,602	1,041	1,109	948	978	287	241	289	171	299	
South East	795	731	793	732	805	585	580	583	526	516	210	151	210	205	290	
South West	469	439	479	402	452	344	334	377	314	319	124	105	102	88	133	
England	6,253	5,471	5,788	5,043	5,517	4,908	4,275	4,393	3,894	3,957	1,345	1,196	1,396	1,149	1,560	
Scotland	1,305	1,127	1,208	1,038	1,052	977	901	1,039	813	767	328	227	169	224	285	
Wales	582	528	524	468	478	469	447	446	404	400	114	81	77	64	78	
Northern Ireland	463	459	470	444	470	371	384	356	371	333	92	76	114	73	137	
UK identifiable expenditure	8,603	7,585	7,990	6,993	7,518	6,725	6,006	6,234	5,482	5,457	1,878	1,580	1,756	1,510	2,061	
Outside the UK	220	241	225	194	198	178	210	205	191	159	42	31	20	3	39	
Total identifiable expenditure	8,823	7,826	8,215	7,187	7,716	6,903	6,216	6,439	5,674	5,616	1,920	1,610	1,776	1,513	2,100	
Non-identifiable expenditure	3,887	3,781	4,235	3,709	3,932	3,763	3,537	3,989	3,552	3,678	124	244	246	156	254	
Total Expenditure on Services	12,711	11,607	12,449	10,896	11,649	10,666	9,754	10,427	9,226	9,295	2,044	1,854	2,022	1,670	2,354	

Table A.13 Identifiable expenditure on education by country and region, 2012-13 to 2016-17

	£ million														
	Education					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	3,434	3,414	3,367	3,296	3,355	3,126	3,163	3,095	3,041	3,016	308	251	272	255	339
North West	9,362	9,461	9,391	9,254	9,215	8,522	8,557	8,446	8,380	8,332	840	904	945	873	883
Yorkshire and The Humber	7,259	7,082	6,963	6,799	6,943	6,419	6,437	6,276	6,132	6,181	840	645	687	667	762
East Midlands	5,824	5,744	5,700	5,645	5,879	5,304	5,135	5,105	5,095	5,274	520	609	595	549	605
West Midlands	7,498	7,522	7,527	7,406	7,462	6,774	6,872	6,820	6,707	6,786	725	650	707	699	676
East	7,250	7,137	7,445	7,426	7,761	6,465	6,367	6,524	6,476	6,757	786	770	921	950	1,004
London	12,669	13,277	13,662	13,490	14,104	11,099	11,216	11,443	11,607	11,951	1,570	2,061	2,219	1,883	2,153
South East	10,395	10,392	10,347	10,483	10,879	9,382	9,134	9,009	9,005	9,400	1,013	1,257	1,337	1,478	1,478
South West	6,241	6,310	6,310	6,348	6,564	5,718	5,703	5,653	5,636	5,871	523	607	656	712	693
England	69,932	70,339	70,712	70,147	72,162	62,807	62,583	62,372	62,079	63,569	7,125	7,755	8,340	8,068	8,593
Scotland	7,522	7,559	7,614	7,839	8,173	6,866	6,923	6,980	7,108	7,306	656	636	634	731	866
Wales	4,053	4,161	3,987	4,086	4,186	3,745	3,863	3,741	3,728	3,780	308	298	245	358	406
Northern Ireland	2,595	2,621	2,741	2,709	2,717	2,466	2,489	2,510	2,546	2,486	130	132	231	162	232
UK identifiable expenditure	84,103	84,680	85,054	84,780	87,238	75,885	75,859	75,604	75,461	77,141	8,219	8,821	9,450	9,319	10,096
Outside the UK	1	1	1	1	1	1	1	0	1	1	-	0	0	-	0
Total identifiable expenditure	84,104	84,680	85,054	84,781	87,239	75,885	75,859	75,604	75,462	77,142	8,219	8,821	9,450	9,319	10,096
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	84,104	84,680	85,054	84,781	87,239	75,885	75,859	75,604	75,462	77,142	8,219	8,821	9,450	9,319	10,096

Table A.14 Identifiable expenditure on social protection by country and region, 2012-13 to 2016-17

	£ million														
	Social protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	11,354	11,400	11,655	11,844	11,844	11,328	11,314	11,618	11,821	11,823	26	86	37	23	20
North West	29,462	29,476	30,359	30,649	30,354	29,413	29,451	30,313	30,606	30,294	49	25	47	43	61
Yorkshire and The Humber	20,671	20,738	21,429	21,735	21,697	20,629	20,720	21,391	21,714	21,673	42	18	38	22	24
East Midlands	17,215	17,296	18,011	18,151	18,104	17,185	17,286	17,978	18,126	18,070	29	10	34	25	34
West Midlands	22,385	22,414	23,091	23,284	23,237	22,346	22,410	23,072	23,260	23,191	39	4	19	24	46
East	21,534	21,572	22,149	22,510	22,512	21,498	21,557	22,118	22,479	22,461	36	15	30	31	51
London	30,867	30,810	31,531	31,755	31,415	30,835	30,804	31,497	31,743	31,377	32	6	34	12	38
South East	30,702	30,915	31,532	32,067	32,009	30,648	30,884	31,496	32,035	31,947	54	31	36	32	62
South West	20,937	21,150	21,717	22,095	22,084	20,917	21,140	21,706	22,075	22,065	19	11	12	20	19
England	205,126	205,772	211,476	214,091	213,255	204,799	205,566	211,189	213,858	212,900	327	206	287	233	355
Scotland	22,052	22,039	22,631	23,014	23,024	21,963	21,962	22,554	22,945	22,947	89	77	77	69	78
Wales	13,525	13,745	14,165	14,334	14,335	13,495	13,728	14,141	14,318	14,316	30	17	24	16	20
Northern Ireland	8,314	8,566	8,745	8,868	9,033	8,310	8,560	8,745	8,865	9,027	3	6	1	3	6
UK identifiable expenditure	249,017	250,123	257,017	260,307	259,647	248,567	249,816	256,628	259,987	259,190	450	307	389	321	458
Outside the UK	4,431	4,546	4,657	4,685	4,744	4,431	4,546	4,657	4,685	4,744	-	-	-	-	-
Total identifiable expenditure	253,449	254,669	261,673	264,992	264,391	252,999	254,363	261,285	264,671	263,934	450	307	389	321	458
Non-identifiable expenditure	-	-700	-500	-4	-	-	-	-	-	-	-	-700	-500	-4	-
Total Expenditure on Services	253,449	253,969	261,173	264,988	264,391	252,999	254,363	261,285	264,671	263,934	450	-393	-111	316	458

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2012-13 to 2016-17

Data in this table from 2012-13 to 2016-17 are National Statistics

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>			<i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>			5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	£ per head	Total Expenditure on Services
2012-13																			
North East	106	104	3	1	478	463	74	45	62	77	205	115	187	2,131	120	1,320	4,363	9,284	
North West	90	88	3	1	479	446	55	41	55	48	247	316	123	2,071	95	1,322	4,159	9,102	
Yorkshire and The Humber	76	73	3	1	433	497	60	43	57	71	267	113	122	1,886	110	1,365	3,888	8,490	
East Midlands	103	101	3	1	370	401	49	42	46	89	174	115	102	1,717	92	1,275	3,769	7,943	
West Midlands	76	74	3	1	413	418	60	35	50	58	215	100	112	1,954	106	1,329	3,967	8,476	
East	92	89	3	1	325	456	38	67	34	89	228	134	75	1,609	86	1,227	3,645	7,651	
London	103	100	3	1	718	812	47	59	47	7	652	126	281	2,426	227	1,525	3,715	9,933	
South East	88	85	3	1	350	401	42	58	28	55	218	135	81	1,675	91	1,191	3,519	7,532	
South West	88	85	3	1	359	419	43	43	29	119	185	176	79	1,703	88	1,169	3,921	8,004	
England	91	88	3	1	445	493	50	49	44	63	287	153	131	1,916	117	1,307	3,835	8,488	
Scotland	176	173	3	1	507	1,000	166	58	47	173	555	250	287	2,124	246	1,416	4,150	10,155	
Wales	165	163	3	1	443	719	136	35	47	149	352	213	207	1,958	189	1,319	4,400	9,614	
Northern Ireland	209	206	3	-	758	870	158	24	83	293	312	140	452	2,108	254	1,423	4,559	10,773	
UK identifiable expenditure	105	102	3	1	459	557	67	49	45	83	313	164	157	1,941	135	1,320	3,909	8,747	
2013-14																			
North East	86	83	2	1	458	548	114	61	81	79	213	127	192	2,174	116	1,308	4,367	9,377	
North West	81	78	2	1	459	497	82	54	68	47	246	309	87	2,064	95	1,332	4,150	9,073	
Yorkshire and The Humber	76	74	2	1	415	557	75	56	74	68	284	117	116	1,923	107	1,327	3,885	8,523	
East Midlands	94	92	2	1	350	455	58	56	56	85	200	116	122	1,765	89	1,249	3,761	8,003	
West Midlands	77	75	2	1	386	454	70	48	67	57	213	102	119	1,992	99	1,326	3,950	8,505	
East	87	84	2	1	319	482	41	77	42	84	237	150	88	1,733	84	1,199	3,623	7,765	
London	95	93	2	1	647	864	73	72	59	8	652	129	266	2,549	152	1,577	3,661	9,941	
South East	91	88	2	1	338	456	50	69	34	53	250	145	80	1,785	83	1,182	3,516	7,677	
South West	80	78	2	1	344	442	53	57	36	119	177	176	90	1,834	82	1,173	3,933	8,155	
England	86	83	2	1	420	541	65	62	55	61	297	157	128	1,993	102	1,306	3,820	8,554	
Scotland	209	206	2	1	448	1,037	184	70	61	179	543	266	290	2,151	212	1,419	4,137	10,169	
Wales	165	162	2	1	431	772	172	49	61	157	331	222	200	1,999	171	1,350	4,459	9,770	
Northern Ireland	229	226	2	-	742	896	167	31	96	315	287	145	427	2,117	251	1,433	4,682	10,920	
UK identifiable expenditure	104	101	2	1	432	603	83	61	57	83	319	169	154	2,010	118	1,321	3,902	8,814	

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2012-13 to 2016-17 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>			<i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>			5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	£ per head	Total Expenditure on Services
2014-15																			
North East	87	85	1	1	460	500	63	67	64	71	236	138	204	2,204	121	1,286	4,451	9,451	
North West	79	77	1	1	453	475	61	57	49	44	264	319	110	2,158	107	1,316	4,256	9,275	
Yorkshire and The Humber	66	65	1	1	416	542	77	61	59	66	279	120	127	2,019	114	1,299	3,998	8,701	
East Midlands	86	84	1	1	358	468	58	64	43	80	222	113	133	1,841	91	1,229	3,884	8,202	
West Midlands	87	86	1	1	396	475	68	53	51	51	251	111	131	2,104	90	1,318	4,042	8,754	
East	109	108	1	1	329	494	51	78	30	80	256	157	100	1,812	81	1,237	3,680	8,000	
London	84	82	1	1	665	861	58	72	47	8	677	135	228	2,534	164	1,600	3,693	9,964	
South East	95	93	1	1	332	449	48	70	25	51	255	157	98	1,836	89	1,166	3,553	7,776	
South West	102	101	1	1	348	465	56	66	26	114	203	198	97	1,889	88	1,163	4,004	8,356	
England	88	87	1	1	425	540	59	66	42	58	316	166	135	2,055	107	1,302	3,893	8,711	
Scotland	213	211	1	0	495	995	177	75	51	173	521	261	293	2,168	226	1,424	4,232	10,308	
Wales	171	169	1	1	436	759	173	61	52	144	330	220	198	2,083	169	1,289	4,581	9,908	
Northern Ireland	249	248	1	-	691	910	185	32	99	311	284	146	431	2,124	255	1,489	4,752	11,048	
UK identifiable expenditure	107	106	1	1	439	599	78	65	45	78	332	176	159	2,068	124	1,317	3,979	8,967	
2015-16																			
North East	82	80	1	1	473	542	63	75	58	67	280	123	195	2,301	100	1,256	4,513	9,585	
North West	76	74	1	1	438	590	72	59	37	41	382	320	97	2,237	98	1,290	4,272	9,419	
Yorkshire and The Humber	66	64	1	1	406	612	69	64	50	59	371	134	133	2,061	98	1,261	4,032	8,804	
East Midlands	81	79	1	1	386	480	70	57	36	62	255	111	125	1,877	83	1,207	3,881	8,231	
West Midlands	73	72	1	1	398	491	27	51	42	42	329	117	74	2,131	81	1,288	4,049	8,702	
East	95	93	1	1	347	557	48	87	25	63	333	163	105	1,860	73	1,222	3,705	8,126	
London	81	80	1	1	631	1,077	87	82	40	9	859	130	212	2,596	129	1,555	3,661	10,074	
South East	81	79	1	1	328	538	72	79	21	37	329	152	95	1,881	82	1,172	3,584	7,913	
South West	82	81	1	1	339	496	62	62	21	88	263	182	97	1,933	74	1,160	4,038	8,403	
England	80	78	1	1	421	626	65	69	35	47	409	164	124	2,107	92	1,280	3,908	8,803	
Scotland	210	209	1	1	493	1,029	170	88	43	152	576	257	294	2,258	193	1,459	4,283	10,478	
Wales	159	158	1	1	397	784	143	68	45	139	389	205	226	2,127	151	1,318	4,625	9,994	
Northern Ireland	212	211	1	-	672	836	212	48	81	263	232	143	387	2,180	240	1,463	4,790	10,921	
UK identifiable expenditure	98	96	1	1	433	673	82	70	37	67	417	173	150	2,123	107	1,302	3,998	9,058	

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2012-13 to 2016-17 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics

	£ per head																						
	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		<i>of which: transport</i>		5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2016-17																							
North East	91	90	1	1	486	558	73	54	63	77	291	122	183	2,361	114	1,272	4,492						9,680
North West	78	77	1	1	448	574	67	49	38	50	370	317	109	2,320	100	1,276	4,204						9,429
Yorkshire and The Humber	77	76	1	1	410	565	59	47	49	75	335	119	139	2,115	106	1,280	3,999						8,810
East Midlands	93	92	1	1	386	468	78	54	35	81	220	104	127	1,938	88	1,244	3,832						8,282
West Midlands	85	83	1	1	401	529	67	47	47	54	314	111	140	2,201	86	1,286	4,006						8,846
East	110	108	1	1	350	554	57	66	25	73	333	140	111	1,874	77	1,266	3,672						8,155
London	120	118	1	1	605	1,139	85	61	40	9	944	126	204	2,673	145	1,605	3,575						10,192
South East	154	153	1	1	331	620	117	63	23	48	370	136	96	1,931	89	1,205	3,546						8,111
South West	105	104	1	1	340	568	66	59	23	114	305	177	78	2,005	82	1,190	4,004						8,549
England	106	104	1	1	420	653	77	56	36	59	425	155	130	2,169	100	1,306	3,859						8,898
Scotland	201	199	1	1	478	1,097	174	69	45	188	620	249	327	2,332	195	1,512	4,260						10,651
Wales	164	162	1	1	404	741	125	47	44	149	377	200	230	2,233	154	1,345	4,605						10,076
Northern Ireland	187	186	1	-	655	849	180	37	54	271	307	138	411	2,240	252	1,459	4,851						11,042
UK identifiable expenditure	119	117	1	1	431	700	91	57	37	80	435	164	159	2,187	115	1,329	3,955						9,159

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2017 release for details.

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2012-13 to 2016-17

Data in this table from 2012-13 to 2016-17 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2012-13																		
North East	101	101	100	99	104	83	111	93	138	93	65	70	119	110	89	100	112	106
North West	86	86	100	89	104	80	83	84	121	58	79	193	78	107	71	100	106	104
Yorkshire and The Humber	72	71	100	70	94	89	90	88	126	86	85	69	77	97	82	103	99	97
East Midlands	99	99	100	99	81	72	74	87	102	108	55	70	65	88	68	97	96	91
West Midlands	73	72	100	95	90	75	89	72	111	70	68	61	72	101	79	101	101	97
East	88	87	100	131	71	82	56	137	76	108	73	82	48	83	63	93	93	87
London	98	98	100	122	156	146	70	121	103	9	208	77	179	125	168	116	95	114
South East	84	84	100	117	76	72	62	119	62	67	70	83	52	86	67	90	90	86
South West	84	84	100	95	78	75	65	88	63	144	59	108	51	88	65	89	100	92
England	87	86	100	104	97	89	75	101	97	76	92	94	84	99	87	99	98	97
Scotland	168	170	100	69	110	180	249	119	105	209	177	153	183	109	182	107	106	116
Wales	158	159	100	142	96	129	204	73	103	180	112	130	132	101	140	100	113	110
Northern Ireland	199	202	100	-	165	156	236	50	184	355	100	85	288	109	188	108	117	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2013-14																		
North East	83	82	100	83	106	91	136	100	142	95	67	75	125	108	98	99	112	106
North West	78	77	100	91	106	82	98	89	119	56	77	183	56	103	80	101	106	103
Yorkshire and The Humber	73	73	100	92	96	92	90	92	129	83	89	69	75	96	91	100	100	97
East Midlands	91	90	100	140	81	75	70	91	98	102	63	68	79	88	75	95	96	91
West Midlands	74	74	100	78	89	75	84	78	117	69	67	60	78	99	84	100	101	96
East	84	83	100	115	74	80	50	125	75	102	74	89	57	86	71	91	93	88
London	91	91	100	99	150	143	87	117	104	10	204	76	173	127	129	119	94	113
South East	87	87	100	116	78	76	60	112	59	64	78	86	52	89	70	89	90	87
South West	77	77	100	112	80	73	64	92	62	144	56	104	59	91	69	89	101	93
England	83	82	100	104	97	90	79	101	96	74	93	93	84	99	86	99	98	97
Scotland	201	204	100	73	104	172	221	115	107	216	170	158	188	107	179	107	106	115
Wales	159	160	100	144	100	128	207	81	108	190	104	131	130	99	145	102	114	111
Northern Ireland	221	223	100	-	172	148	200	50	169	381	90	86	277	105	212	108	120	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2012-13 to 2016-17 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2014-15																		
North East	81	81	100	85	105	84	81	102	143	90	71	79	128	107	98	98	112	105
North West	74	73	100	79	103	79	79	88	110	56	79	182	69	104	86	100	107	103
Yorkshire and The Humber	62	61	100	74	95	91	99	93	132	84	84	68	80	98	92	99	100	97
East Midlands	80	79	100	108	82	78	75	98	97	102	67	64	83	89	74	93	98	91
West Midlands	81	81	100	73	90	79	88	81	115	65	76	63	82	102	73	100	102	98
East	102	102	100	128	75	83	65	119	68	101	77	89	63	88	65	94	92	89
London	78	78	100	104	151	144	74	110	105	10	204	77	144	123	132	122	93	111
South East	88	88	100	132	76	75	61	107	56	65	77	89	62	89	72	89	89	87
South West	95	95	100	131	79	78	72	101	57	145	61	113	61	91	71	88	101	93
England	82	82	100	104	97	90	76	101	94	73	95	94	85	99	86	99	98	97
Scotland	198	200	100	64	113	166	227	114	114	220	157	149	184	105	183	108	106	115
Wales	159	160	100	155	99	127	222	93	116	183	99	126	124	101	137	98	115	110
Northern Ireland	232	234	100	-	157	152	238	49	222	396	85	83	271	103	206	113	119	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2015-16																		
North East	83	83	100	72	109	81	77	106	156	100	67	71	129	108	93	96	113	106
North West	78	77	100	123	101	88	88	84	99	62	92	185	65	105	91	99	107	104
Yorkshire and The Humber	67	66	100	78	94	91	85	91	133	89	89	77	89	97	91	97	101	97
East Midlands	82	82	100	134	89	71	86	82	97	93	61	64	83	88	78	93	97	91
West Midlands	75	74	100	83	92	73	33	72	113	63	79	67	49	100	76	99	101	96
East	97	97	100	128	80	83	59	124	68	95	80	94	70	88	68	94	93	90
London	83	83	100	94	146	160	107	116	109	13	206	75	141	122	120	119	92	111
South East	82	82	100	105	76	80	88	113	57	56	79	88	63	89	76	90	90	87
South West	84	84	100	79	78	74	76	88	57	132	63	105	64	91	68	89	101	93
England	81	81	100	102	97	93	80	99	93	71	98	95	82	99	86	98	98	97
Scotland	215	217	100	98	114	153	208	125	117	229	138	148	195	106	180	112	107	116
Wales	162	163	100	136	92	117	176	96	120	209	93	118	150	100	141	101	116	110
Northern Ireland	216	218	100	-	155	124	260	68	218	396	56	83	257	103	223	112	120	121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2012-13 to 2016-17 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2016-17																		
North East	77	77	100	80	113	80	80	96	168	96	67	74	115	108	99	96	114	106
North West	66	65	100	123	104	82	75	86	102	63	85	193	69	106	88	96	106	103
Yorkshire and The Humber	65	64	100	85	95	81	65	83	130	94	77	73	87	97	92	96	101	96
East Midlands	79	78	100	132	90	67	86	96	94	101	51	63	80	89	77	94	97	90
West Midlands	71	71	100	89	93	76	74	84	125	67	72	68	88	101	75	97	101	97
East	92	92	100	127	81	79	62	117	67	92	77	85	69	86	67	95	93	89
London	101	101	100	98	140	163	94	108	108	11	217	77	128	122	127	121	90	111
South East	130	130	100	108	77	89	130	111	60	60	85	83	60	88	78	91	90	89
South West	88	88	100	86	79	81	73	105	60	144	70	108	49	92	72	90	101	93
England	89	89	100	105	98	93	85	100	96	74	98	94	82	99	87	98	98	97
Scotland	169	170	100	89	111	157	193	122	120	236	142	152	205	107	170	114	108	116
Wales	138	138	100	96	94	106	138	83	117	187	87	122	144	102	134	101	116	110
Northern Ireland	158	158	100	-	152	121	199	66	144	341	70	84	258	102	220	110	123	121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.17 Total local government identifiable expenditure on services by country and region, 2012-13 to 2016-17

	£ million					as a per cent of total spending in that region (from Table A.1)				
	National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	6,454	6,512	6,374	6,287	6,374	27	27	26	25	25
North West	17,147	17,324	17,257	17,268	17,153	27	27	26	26	25
Yorkshire and The Humber	12,030	11,888	11,721	11,763	11,823	27	26	25	25	25
East Midlands	9,151	8,935	8,832	8,882	8,843	25	24	23	23	23
West Midlands	12,681	12,545	12,632	11,849	12,200	27	26	25	24	24
East	11,837	11,732	12,191	11,980	12,141	26	25	25	24	24
London	28,648	29,432	29,161	28,931	28,890	35	35	34	33	32
South East	17,479	18,053	18,094	18,112	18,889	27	27	26	26	26
South West	10,519	10,618	10,834	10,784	10,804	25	24	24	23	23
Total England	125,946	127,038	127,096	125,855	127,117	28	28	27	26	26
Scotland	15,245	13,818	13,804	14,083	14,437	28	26	25	25	25
Wales	8,355	8,396	8,301	8,181	8,208	28	28	27	26	26
Northern Ireland ⁽¹⁾	624	632	668	686	787	3	3	3	3	4
UK local government identifiable expenditure	150,170	149,883	149,869	148,805	150,549	27	27	26	25	25
Non-identifiable expenditure	515	547	707	761	804	1	1	1	1	1
Total local government expenditure on services	150,685	150,430	150,576	149,566	151,353	23	22	22	21	21
Accounting adjustments	19,757	19,848	19,979	22,157	21,858	30	34	31	39	36
Total local government expenditure	170,442	170,278	170,555	171,723	173,211	23	23	23	23	22

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.18 Total local government identifiable expenditure on services by country and region, per head ⁽¹⁾ 2012-13 to 2016-17

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	2,480	2,495	2,434	2,395	2,417	105	107	105	105	105
North West	2,420	2,439	2,419	2,407	2,376	103	104	104	105	104
Yorkshire and The Humber	2,263	2,227	2,187	2,182	2,179	96	95	94	95	95
East Midlands	2,003	1,943	1,904	1,899	1,872	85	83	82	83	82
West Midlands	2,247	2,211	2,211	2,060	2,103	95	95	95	90	92
East	2,004	1,970	2,026	1,971	1,980	85	84	87	86	86
London	3,448	3,497	3,415	3,335	3,287	146	150	147	146	143
South East	2,003	2,053	2,039	2,024	2,093	85	88	88	89	91
South West	1,970	1,974	1,998	1,971	1,959	84	84	86	86	85
Total England	2,354	2,358	2,340	2,297	2,300	100	101	101	101	100
Scotland	2,869	2,594	2,581	2,621	2,671	122	111	111	115	116
Wales	2,718	2,724	2,685	2,640	2,636	115	116	116	116	115
Northern Ireland ⁽²⁾	342	345	363	370	423	15	15	16	16	18
UK local government identifiable expenditure	2,357	2,338	2,320	2,285	2,293	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2017 release for details.

(2) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2012-13 to 2016-17

	£ million					as a per cent of total spending in that region from A.1				
	National Statistics					National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	17,705	17,968	18,375	18,870	19,150	73	73	74	75	75
North West	47,333	47,124	48,899	50,301	50,923	73	73	74	74	75
Yorkshire and The Humber	33,109	33,608	34,915	35,697	35,979	73	74	75	75	75
East Midlands	27,133	27,867	29,206	29,614	30,287	75	76	77	77	77
West Midlands	35,145	35,720	37,380	38,196	39,113	73	74	75	76	76
East	33,357	34,504	35,956	37,400	37,855	74	75	75	76	76
London	53,880	54,238	55,922	58,446	60,680	65	65	66	67	68
South East	48,233	49,446	50,907	52,689	54,322	73	73	74	74	74
South West	32,219	33,236	34,484	35,192	36,354	75	76	76	77	77
Total England	328,114	333,711	346,045	356,407	364,661	72	72	73	74	74
Scotland	38,714	40,359	41,317	42,214	43,126	72	74	75	75	75
Wales	21,198	21,719	22,335	22,792	23,160	72	72	73	74	74
Northern Ireland ⁽¹⁾	19,021	19,349	19,665	19,537	19,775	97	97	97	97	96
UK central government and public corporations identifiable expenditure	407,048	415,137	429,362	440,949	450,722	73	73	74	75	75
Outside UK	25,089	26,659	26,895	25,647	24,232	100	100	100	100	100
Total central government and public corporations identifiable expenditure	432,137	441,796	456,257	466,597	474,954	74	75	75	76	76
Non-identifiable expenditure ⁽²⁾	94,991	95,406	92,769	95,855	97,964	114	114	114	113	114
Total central government and public corporations' expenditure on services	527,129	537,201	549,026	562,451	572,918	79	80	80	80	81
Accounting adjustments	46,048	38,809	44,091	34,339	39,359	70	66	69	61	64
Total central government and public corporations' expenditure ⁽³⁾	573,177	576,010	593,117	596,790	612,277	78	79	79	79	79

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) Includes the effect of financial sector interventions. See Box 5.A of PESA 2017 for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2017 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head ⁽¹⁾, 2012-13 to 2016-17

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	6,804	6,883	7,017	7,190	7,263
North West	6,681	6,634	6,855	7,012	7,053
Yorkshire and The Humber	6,227	6,296	6,514	6,622	6,631
East Midlands	5,940	6,060	6,298	6,332	6,411
West Midlands	6,229	6,295	6,543	6,642	6,743
East	5,647	5,795	5,974	6,155	6,175
London	6,485	6,444	6,549	6,738	6,905
South East	5,528	5,624	5,737	5,888	6,018
South West	6,034	6,180	6,358	6,432	6,591
Total England	6,134	6,195	6,371	6,505	6,598
Scotland	7,286	7,575	7,726	7,857	7,979
Wales	6,896	7,046	7,223	7,355	7,439
Northern Ireland ⁽²⁾	10,431	10,575	10,685	10,551	10,620
UK central government and public corporations' identifiable expenditure	6,390	6,476	6,647	6,772	6,866

	Index (UK identifiable expenditure = 100)				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
North East	106	106	106	106	106
North West	105	102	103	104	103
Yorkshire and The Humber	97	97	98	98	97
East Midlands	93	94	95	93	93
West Midlands	97	97	98	98	98
East	88	89	90	91	90
London	101	100	99	99	101
South East	87	87	86	87	88
South West	94	95	96	95	96
Total England	96	96	96	96	96
Scotland	114	117	116	116	116
Wales	108	109	109	109	108
Northern Ireland ⁽²⁾	163	163	161	156	155
UK central government and public corporations' identifiable expenditure	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2017 release for details.

(2) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2016-17

All the data in this table are National Statistics																	£ million		
Departmental grouping	Function	National Statistics															Total Expenditure on Services		
		1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection			
Scotland																			
Scottish Government ⁽¹⁾		424	424	-	-	2,515	2,843	427	3	-	939	1,474	210	816	12,508	217	2,533	447	22,514
Scotland Office		10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Scottish local government		568	568	-	4	-	1,232	257	-	-	70	905	732	931	-	743	5,615	5,217	15,043
Local government public corporations		-	-	-	-	-	5	-	-	-	-	5	-	-	-	-	-	-	5
UK government departments		82	74	8	-	66	1,846	259	371	243	6	967	404	20	95	92	24	17,360	19,990
Total identifiable expenditure in Scotland		1,085	1,077	8	4	2,581	5,926	943	374	243	1,015	3,352	1,347	1,767	12,603	1,052	8,173	23,024	57,563
Wales																			
Welsh Assembly Government ⁽¹⁾		246	246	-	-	1	1,222	224	21	0	433	544	149	197	6,935	106	1,187	92	10,135
Wales Office		4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
Welsh local government		205	205	-	2	805	339	41	-	-	16	283	367	503	-	253	2,984	2,991	8,449
Local government public corporations		-	-	-	-	-	4	-	-	-	-	4	-	-	-	-	-	-	4
UK government departments		55	50	5	-	452	743	123	125	137	14	343	107	15	17	120	15	11,252	12,775
Total identifiable expenditure in Wales		510	505	5	2	1,258	2,308	388	147	136	464	1,173	623	715	6,952	478	4,186	14,335	31,367
Northern Ireland																			
Northern Ireland Executive		297	297	-	-	1,216	1,396	243	5	99	493	556	38	551	4,115	147	2,714	7,497	17,971
Northern Ireland Office		23	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Northern Irish local government		-	-	-	-	-	37	37	-	-	-	-	201	208	48	293	-	-	787
UK government departments		28	25	3	-	3	149	56	64	2	12	15	18	7	7	30	3	1,535	1,780
Total identifiable expenditure in Northern Ireland		348	346	3	-	1,219	1,581	335	69	100	505	571	257	766	4,171	470	2,717	9,033	20,562

(1) This includes public corporations sponsored by central government departments.



COUNTRY AND REGIONAL ANALYSIS

B TABLES

The tables show expenditure rounded up to the nearest £m.

“0” in tables denote entries that are less than £0.5m but do have expenditure against them.

“-” in tables denote entries with no expenditure against them.

Sub-function descriptions that include “n.e.c.” in their wording denote “not elsewhere classified”.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2012-13 to 2016-17

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,457	2,508	2,504	1,941	2,412
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	681	476	607	671	508
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	70	76	85	86	86
1.6 General public services n.e.c.	1,643	1,551	1,609	1,666	2,843
Total general public services	4,851	4,612	4,804	4,363	5,849
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	45	47	43	39	47
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	45	47	43	39	47
3. Public order and safety					
3.1 Police services	12,516	11,897	11,844	11,889	11,928
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	12,516	11,897	11,844	11,889	11,928
3.2 Fire-protection services	2,285	2,253	2,215	2,097	2,205
3.3 Law courts	4,990	4,570	5,337	4,821	4,786
3.4 Prisons	3,627	3,450	3,168	3,561	3,649
3.5 R&D public order and safety	30	29	30	28	27
3.6 Public order and safety n.e.c.	361	441	477	642	621
Total public order and safety	23,809	22,640	23,071	23,039	23,217
4. Economic affairs					
4.1 General economic, commercial and labour affairs	4,102	5,395	4,620	4,522	4,581
4.2 Agriculture, forestry, fishing and hunting	3,350	3,292	3,130	2,595	3,247
<i>of which: market support under CAP</i>	1,864	1,845	1,721	1,329	2,003
<i>of which: other agriculture, food and fisheries policy</i>	1,484	1,444	1,407	1,266	1,244
<i>of which: forestry</i>	1	2	2	-	-
4.3 Fuel and energy	384	352	332	312	339
4.4 Mining, manufacturing and construction	-12	269	36	161	863
4.5 Transport	15,366	16,000	17,139	22,412	23,481
<i>of which: national roads</i>	2,001	2,320	2,830	2,967	3,048
<i>of which: local roads</i>	3,425	3,675	4,020	4,013	4,320
<i>of which: local public transport</i>	2,210	2,018	2,140	2,077	1,926
<i>of which: railway ⁽¹⁾</i>	7,382	7,507	7,713	12,714	13,744
<i>of which: other transport</i>	348	479	437	641	443
4.6 Communication	-	-	-	7	-
4.7 Other industries	137	120	119	123	119
4.8 R&D economic affairs	2,644	3,350	3,573	3,804	3,123
4.9 Economic affairs n.e.c.	390	352	366	346	355
Total economic affairs	26,362	29,129	29,315	34,282	36,106

Table B.1 Total identifiable expenditure on services in England by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
£ million					
5. Environment protection					
5.1 Waste management	6,133	6,234	6,356	6,387	6,381
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	111	122	431	403	57
5.4 Protection of biodiversity and landscape	238	280	326	507	332
5.5 R&D environment protection	381	426	400	388	335
5.6 Environment protection n.e.c.	1,331	1,397	1,484	1,316	1,458
Total environment protection	8,193	8,459	8,997	9,002	8,563
6. Housing and community amenities					
6.1 Housing development	3,907	3,558	3,971	3,656	3,492
<i>of which: local authority housing</i>	<i>3,251</i>	<i>3,036</i>	<i>3,623</i>	<i>3,440</i>	<i>3,228</i>
<i>of which: other social housing</i>	<i>657</i>	<i>522</i>	<i>348</i>	<i>216</i>	<i>264</i>
6.2 Community development	2,309	2,531	2,449	2,205	2,693
6.3 Water supply	8	7	7	6	6
6.4 Street lighting	634	671	707	735	834
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	151	155	177	197	180
Total housing and community amenities	7,010	6,921	7,310	6,799	7,206
7. Health ⁽²⁾					
Medical services	97,533	101,574	106,966	110,467	114,530
Health research	1,487	1,749	1,650	1,896	1,568
Central and other health services	3,459	4,035	3,008	3,094	3,758
Total health	102,479	107,359	111,624	115,457	119,856
8. Recreation, culture and religion					
8.1 Recreational and sporting services	2,919	2,326	2,466	2,310	2,175
8.2 Cultural services	3,047	2,913	3,055	2,422	3,069
8.3 Broadcasting and publishing services	159	154	176	202	191
8.4 Religious and other community services	48	38	22	29	15
8.5 R&D recreation, culture and religion	35	14	37	38	27
8.6 Recreation, culture and religion n.e.c.	45	27	32	42	40
Total recreation, culture and religion	6,253	5,471	5,788	5,043	5,517
9. Education					
9.1 Pre-primary and primary education	24,660	25,261	25,452	25,706	25,261
<i>of which: under fives</i>	<i>2,558</i>	<i>2,969</i>	<i>2,471</i>	<i>2,553</i>	<i>2,826</i>
<i>of which: primary education</i>	<i>22,102</i>	<i>22,292</i>	<i>22,981</i>	<i>23,153</i>	<i>22,435</i>
9.2 Secondary education ⁽³⁾	31,813	32,033	33,730	33,240	34,498
9.3 Post-secondary non-tertiary education	104	126	105	77	116
9.4 Tertiary education	5,970	5,313	4,488	4,045	4,210
9.5 Education not definable by level	238	202	324	304	580
9.6 Subsidiary services to education	4,046	4,111	3,678	3,400	3,543
9.7 R&D education	1,583	1,573	1,573	1,573	1,991
9.8 Education n.e.c.	1,519	1,720	1,362	1,801	1,963
Total education	69,932	70,339	70,712	70,147	72,162

Table B.1 Total identifiable expenditure on services in England by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
10. Social protection					
<i>of which: personal social services</i>	22,972	22,887	24,374	24,510	24,077
10.1 Sickness and disability	36,414	37,398	39,854	42,058	41,865
<i>of which: personal social services</i>	8,142	7,663	7,708	8,086	7,958
<i>of which: incapacity, disability and injury benefits</i>	28,272	29,735	32,146	33,973	33,907
10.2 Old age	88,080	90,675	93,930	95,206	96,458
<i>of which: personal social services</i>	7,714	7,804	8,037	7,542	7,757
<i>of which: pensions</i>	80,366	82,871	85,893	87,663	88,702
10.3 Survivors	754	795	791	804	796
10.4 Family and children	22,152	20,465	21,136	21,205	20,516
<i>of which: personal social services</i>	6,644	6,919	8,133	8,354	7,900
<i>of which: family benefits, income support and tax credits</i>	15,508	13,545	13,002	12,851	12,616
10.5 Unemployment	4,884	4,033	2,770	2,139	1,769
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	4,884	4,033	2,770	2,139	1,769
10.6 Housing	22,529	22,746	22,692	22,418	21,632
10.7 Social exclusion n.e.c.	27,164	26,828	27,022	27,046	26,933
<i>of which: personal social services</i>	471	500	495	528	463
<i>of which: family benefits, income support and tax credits</i>	26,693	26,329	26,527	26,518	26,470
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	3,149	2,832	3,281	3,216	3,286
Total social protection	205,126	205,772	211,476	214,091	213,255
Total Expenditure on Services in England	454,061	460,749	473,141	482,262	491,779

(1) Following implementation of ESA 2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(3) The Department for Education is currently recording all central government academy expenditure as 'Secondary Education', across all years presented. While secondary schools currently account for the largest population in the academy sector, it is recognised that this will also cover some schools in primary and other functional categories. In future editions of PESA and the CRA the Department for Education will look to improve apportionment of spending across the education categories.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2012-13 to 2016-17

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	642	703	739	821	832
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	37	38	52	43	56
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	13	13	15	14	17
1.6 General public services n.e.c.	244	357	331	253	180
Total general public services	936	1,112	1,137	1,131	1,085
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	3	3	3	4	4
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	3	3	3	4	4
3. Public order and safety					
3.1 Police services	1,467	1,262	1,464	1,475	1,424
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	1,467	1,262	1,464	1,475	1,424
3.2 Fire-protection services	377	306	363	388	369
3.3 Law courts	462	478	470	457	459
3.4 Prisons	345	317	325	305	309
3.5 R&D public order and safety	1	-	-	-	-
3.6 Public order and safety n.e.c.	39	24	26	25	20
Total public order and safety	2,691	2,388	2,649	2,650	2,581
4. Economic affairs					
4.1 General economic, commercial and labour affairs	1,007	1,110	942	899	947
4.2 Agriculture, forestry, fishing and hunting	917	953	923	817	1,015
<i>of which: market support under CAP</i>	471	486	418	392	462
<i>of which: other agriculture, food and fisheries policy</i>	347	361	390	327	450
<i>of which: forestry</i>	99	106	114	98	103
4.3 Fuel and energy	41	50	54	63	59
4.4 Mining, manufacturing and construction	0	0	0	1	1
4.5 Transport	2,951	2,892	2,784	3,094	3,352
<i>of which: national roads</i>	611	569	620	708	753
<i>of which: local roads</i>	691	691	678	691	694
<i>of which: local public transport</i>	275	260	266	273	271
<i>of which: railway ⁽¹⁾</i>	915	965	849	1,045	1,223
<i>of which: other transport</i>	458	406	371	377	412
4.6 Communication	9	16	79	65	82
4.7 Other industries	73	75	80	74	73
4.8 R&D economic affairs	309	375	400	472	374
4.9 Economic affairs n.e.c.	5	56	61	44	24
Total economic affairs	5,312	5,527	5,322	5,529	5,926

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2012-13 to 2016-17 (continued)

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
5. Environment protection					
5.1 Waste management	931	1,014	956	966	981
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	27	9	37	36	7
5.4 Protection of biodiversity and landscape	142	137	138	129	117
5.5 R&D environment protection	31	36	34	35	32
5.6 Environment protection n.e.c.	197	222	231	216	210
Total environment protection	1,328	1,418	1,397	1,382	1,347
6. Housing and community amenities					
6.1 Housing development	994	1,030	1,104	1,119	1,165
<i>of which: local authority housing</i>	<i>672</i>	<i>734</i>	<i>780</i>	<i>772</i>	<i>852</i>
<i>of which: other social housing</i>	<i>322</i>	<i>296</i>	<i>324</i>	<i>347</i>	<i>313</i>
6.2 Community development	129	138	123	106	103
6.3 Water supply	387	356	321	327	487
6.4 Street lighting	3	6	5	8	8
6.5 R&D housing and community amenities	-	-	-	2	0
6.6 Housing and community amenities n.e.c.	11	13	15	19	3
Total housing and community amenities	1,523	1,544	1,568	1,580	1,767
7. Health ⁽²⁾					
Medical services	10,912	11,061	11,192	11,736	12,075
Health research	132	131	134	192	209
Central and other health services	243	268	266	203	319
Total health	11,286	11,460	11,592	12,131	12,603
8. Recreation, culture and religion					
8.1 Recreational and sporting services	804	653	733	520	495
8.2 Cultural services	448	435	435	475	523
8.3 Broadcasting and publishing services	22	24	26	27	21
8.4 Religious and other community services	27	14	12	13	11
8.5 R&D recreation, culture and religion	2	0	2	2	2
8.6 Recreation, culture and religion n.e.c.	1	1	1	-	0
Total recreation, culture and religion	1,305	1,127	1,208	1,038	1,052
9. Education					
9.1 Pre-primary and primary education	2,809	2,916	2,955	3,134	3,292
<i>of which: under fives</i>	<i>301</i>	<i>308</i>	<i>348</i>	<i>445</i>	<i>492</i>
<i>of which: primary education</i>	<i>2,508</i>	<i>2,608</i>	<i>2,607</i>	<i>2,689</i>	<i>2,801</i>
9.2 Secondary education	2,685	2,575	2,638	2,693	2,800
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	1,454	1,488	1,458	1,413	1,484
9.5 Education not definable by level	163	140	144	136	122
9.6 Subsidiary services to education	207	228	225	242	217
9.7 R&D education	-	-	-	0	0
9.8 Education n.e.c.	205	211	196	222	258
Total education	7,522	7,559	7,614	7,839	8,173

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
£ million					
10. Social protection					
<i>of which: personal social services</i>	3,028	3,115	3,170	3,202	3,203
10.1 Sickness and disability	4,417	4,580	4,867	5,080	5,107
<i>of which: personal social services</i>	903	872	891	903	899
<i>of which: incapacity, disability and injury benefits</i>	3,514	3,708	3,976	4,177	4,208
10.2 Old age	9,849	10,120	10,475	10,599	10,627
<i>of which: personal social services</i>	1,346	1,391	1,405	1,388	1,369
<i>of which: pensions</i>	8,503	8,729	9,071	9,210	9,258
10.3 Survivors	158	160	168	171	172
10.4 Family and children	2,291	2,110	2,068	2,082	2,067
<i>of which: personal social services</i>	779	852	874	911	935
<i>of which: family benefits, income support and tax credits</i>	1,512	1,257	1,194	1,171	1,132
10.5 Unemployment	520	443	330	261	215
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	520	443	330	261	215
10.6 Housing	2,028	1,933	1,945	2,001	1,997
10.7 Social exclusion n.e.c.	2,395	2,306	2,293	2,309	2,326
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	2,395	2,306	2,293	2,309	2,326
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	394	386	485	511	513
Total social protection	22,052	22,039	22,631	23,014	23,024
Total Expenditure on Services in Scotland	53,959	54,177	55,121	56,297	57,563

(1) Following implementation of ESA 2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2012-13 to 2016-17

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	399	415	438	397	412
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	16	16	14	14	16
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	4	4	5	5	5
1.6 General public services n.e.c.	88	73	72	77	77
Total general public services	508	508	528	493	510
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	4	4	4	3	2
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	4	4	4	3	2
3. Public order and safety					
3.1 Police services	694	691	718	677	685
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	694	691	718	677	685
3.2 Fire-protection services	146	155	150	153	147
3.3 Law courts	274	249	262	237	233
3.4 Prisons	230	218	203	151	176
3.5 R&D public order and safety	1	1	1	1	1
3.6 Public order and safety n.e.c.	15	14	14	11	16
Total public order and safety	1,360	1,328	1,348	1,230	1,258
4. Economic affairs					
4.1 General economic, commercial and labour affairs	425	535	474	401	396
4.2 Agriculture, forestry, fishing and hunting	457	485	444	430	464
<i>of which: market support under CAP</i>	267	264	230	209	242
<i>of which: other agriculture, food and fisheries policy</i>	188	218	211	220	221
<i>of which: forestry</i>	2	3	2	1	1
4.3 Fuel and energy	33	37	37	40	30
4.4 Mining, manufacturing and construction	-1	3	1	5	-13
4.5 Transport	1,081	1,021	1,021	1,207	1,173
<i>of which: national roads</i>	217	247	246	294	348
<i>of which: local roads</i>	362	289	256	209	216
<i>of which: local public transport</i>	70	52	47	45	45
<i>of which: railway ⁽¹⁾</i>	395	392	427	610	517
<i>of which: other transport</i>	37	42	44	50	47
4.6 Communication	43	65	103	78	38
4.7 Other industries	37	37	36	29	28
4.8 R&D economic affairs	109	152	188	209	147
4.9 Economic affairs n.e.c.	25	43	44	29	46
Total economic affairs	2,210	2,379	2,348	2,429	2,308

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
£ million					
5. Environment protection					
5.1 Waste management	409	393	389	388	399
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	1	2	17	16	0
5.4 Protection of biodiversity and landscape	5	6	6	6	10
5.5 R&D environment protection	18	21	20	20	18
5.6 Environment protection n.e.c.	220	261	250	206	195
Total environment protection	653	683	682	636	623
6. Housing and community amenities					
6.1 Housing development	339	304	335	473	498
<i>of which: local authority housing</i>	<i>339</i>	<i>304</i>	<i>335</i>	<i>473</i>	<i>498</i>
<i>of which: other social housing</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>0</i>
6.2 Community development	253	262	223	184	171
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	46	49	53	44	45
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-	-	-	0	-
Total housing and community amenities	638	616	612	702	715
7. Health ⁽²⁾					
Medical services	5,873	6,006	6,296	6,443	6,799
Health research	45	44	45	48	48
Central and other health services	102	113	99	103	105
Total health	6,020	6,162	6,441	6,593	6,952
8. Recreation, culture and religion					
8.1 Recreational and sporting services	255	233	224	204	188
8.2 Cultural services	212	197	189	161	187
8.3 Broadcasting and publishing services	65	80	87	79	78
8.4 Religious and other community services	3	2	0	-1	-2
8.5 R&D recreation, culture and religion	1	0	1	1	1
8.6 Recreation, culture and religion n.e.c.	46	15	22	23	26
Total recreation, culture and religion	582	528	524	468	478
9. Education					
9.1 Pre-primary and primary education	1,531	1,560	1,555	1,588	1,618
<i>of which: under fives</i>	<i>78</i>	<i>52</i>	<i>46</i>	<i>44</i>	<i>39</i>
<i>of which: primary education</i>	<i>1,453</i>	<i>1,508</i>	<i>1,508</i>	<i>1,545</i>	<i>1,579</i>
9.2 Secondary education	1,656	1,906	1,749	1,868	1,910
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	379	381	363	370	384
9.5 Education not definable by level	168	160	180	113	98
9.6 Subsidiary services to education	241	90	89	92	106
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	78	63	51	54	71
Total education	4,053	4,161	3,987	4,086	4,186

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
10. Social protection					
<i>of which: personal social services</i>	1,658	1,754	1,787	1,741	1,801
10.1 Sickness and disability	2,965	3,056	3,264	3,332	3,358
<i>of which: personal social services</i>	535	548	545	528	559
<i>of which: incapacity, disability and injury benefits</i>	2,430	2,508	2,719	2,803	2,799
10.2 Old age	5,736	5,917	6,164	6,249	6,298
<i>of which: personal social services</i>	605	629	643	617	623
<i>of which: pensions</i>	5,131	5,289	5,521	5,632	5,675
10.3 Survivors	60	67	73	72	71
10.4 Family and children	1,409	1,351	1,331	1,320	1,324
<i>of which: personal social services</i>	490	539	560	560	584
<i>of which: family benefits, income support and tax credits</i>	918	813	772	760	740
10.5 Unemployment	303	256	194	156	122
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	303	256	194	156	122
10.6 Housing	1,142	1,181	1,207	1,208	1,180
10.7 Social exclusion n.e.c.	1,683	1,659	1,660	1,656	1,643
<i>of which: personal social services</i>	28	39	39	35	35
<i>of which: family benefits, income support and tax credits</i>	1,655	1,620	1,621	1,622	1,608
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	228	257	271	340	340
Total social protection	13,525	13,745	14,165	14,334	14,335
Total Expenditure on Services in Wales	29,553	30,114	30,636	30,974	31,367

(1) Following implementation of ESA 2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2012-13 to 2016-17

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	154	175	171	143	170
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	157	171	205	181	158
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	2	2	3	3	3
1.6 General public services n.e.c.	69	70	80	66	17
Total general public services	381	419	458	393	348
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	-	-	-	-	-
3. Public order and safety					
3.1 Police services	885	893	802	797	783
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	<i>885</i>	<i>893</i>	<i>802</i>	<i>797</i>	<i>783</i>
3.2 Fire-protection services	76	87	81	82	83
3.3 Law courts	253	246	257	226	222
3.4 Prisons	163	131	132	139	131
3.5 R&D public order and safety	0	-	-	-	-
3.6 Public order and safety n.e.c.	5	-	-	-	-
Total public order and safety	1,382	1,357	1,271	1,244	1,219
4. Economic affairs					
4.1 General economic, commercial and labour affairs	368	419	445	432	343
4.2 Agriculture, forestry, fishing and hunting	535	577	572	487	505
<i>of which: market support under CAP</i>	<i>289</i>	<i>326</i>	<i>316</i>	<i>276</i>	<i>304</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>240</i>	<i>243</i>	<i>246</i>	<i>203</i>	<i>194</i>
<i>of which: forestry</i>	<i>6</i>	<i>8</i>	<i>10</i>	<i>8</i>	<i>7</i>
4.3 Fuel and energy	5	6	13	39	52
4.4 Mining, manufacturing and construction	1	1	1	1	1
4.5 Transport	569	524	522	429	571
<i>of which: national roads</i>	<i>23</i>	<i>15</i>	<i>16</i>	<i>18</i>	<i>9</i>
<i>of which: local roads</i>	<i>335</i>	<i>369</i>	<i>349</i>	<i>246</i>	<i>332</i>
<i>of which: local public transport</i>	<i>79</i>	<i>68</i>	<i>65</i>	<i>44</i>	<i>64</i>
<i>of which: railway</i>	<i>82</i>	<i>55</i>	<i>61</i>	<i>82</i>	<i>94</i>
<i>of which: other transport</i>	<i>50</i>	<i>18</i>	<i>31</i>	<i>39</i>	<i>73</i>
4.6 Communication	1	6	8	14	3
4.7 Other industries	64	41	48	50	35
4.8 R&D economic affairs	44	56	58	88	69
4.9 Economic affairs n.e.c.	-	8	9	7	1
Total economic affairs	1,587	1,639	1,676	1,548	1,581

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
5. Environment protection					
5.1 Waste management	188	188	195	197	203
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	0	9	9	0
5.4 Protection of biodiversity and landscape	0	0	0	0	0
5.5 R&D environment protection	11	12	12	12	11
5.6 Environment protection n.e.c.	56	66	52	48	44
Total environment protection	255	266	268	265	257
6. Housing and community amenities					
6.1 Housing development	330	281	282	229	205
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	330	281	282	229	205
6.2 Community development	125	130	155	127	117
6.3 Water supply	270	265	255	248	252
6.4 Street lighting	23	24	25	26	20
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	76	80	77	86	171
Total housing and community amenities	824	781	794	716	766
7. Health⁽¹⁾					
Medical services	3,595	3,608	3,635	3,812	3,954
Health research	14	15	15	6	19
Central and other health services	235	250	260	218	197
Total health	3,844	3,873	3,910	4,036	4,171
8. Recreation, culture and religion					
8.1 Recreational and sporting services	240	234	258	232	250
8.2 Cultural services	180	174	160	156	169
8.3 Broadcasting and publishing services	7	11	9	11	9
8.4 Religious and other community services	35	40	42	44	42
8.5 R&D recreation, culture and religion	1	0	1	1	1
8.6 Recreation, culture and religion n.e.c.	0	0	0	-	0
Total recreation, culture and religion	463	459	470	444	470
9. Education					
9.1 Pre-primary and primary education	715	737	787	774	797
<i>of which: under fives</i>	63	66	67	60	67
<i>of which: primary education</i>	652	671	721	714	730
9.2 Secondary education	984	974	1,021	1,039	1,045
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	345	352	371	336	343
9.5 Education not definable by level	98	96	87	79	69
9.6 Subsidiary services to education	197	212	210	200	194
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	257	251	263	280	268
Total education	2,595	2,621	2,741	2,709	2,717

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
10. Social protection					
<i>of which: personal social services</i>	854	901	931	984	1,017
10.1 Sickness and disability	2,341	2,426	2,523	2,650	2,815
<i>of which: personal social services</i>	255	265	273	297	324
<i>of which: incapacity, disability and injury benefits</i>	2,086	2,161	2,250	2,353	2,491
10.2 Old age	3,297	3,518	3,669	3,679	3,746
<i>of which: personal social services</i>	431	449	467	489	495
<i>of which: pensions</i>	2,866	3,069	3,202	3,190	3,251
10.3 Survivors	71	73	76	78	80
10.4 Family and children	660	658	672	693	675
<i>of which: personal social services</i>	168	186	191	198	198
<i>of which: family benefits, income support and tax credits</i>	491	472	481	496	477
10.5 Unemployment	231	211	178	141	119
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	231	211	178	141	119
10.6 Housing	662	564	577	584	581
10.7 Social exclusion n.e.c.	1,050	1,044	1,041	1,017	986
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	1,050	1,044	1,041	1,017	986
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	2	73	9	25	30
Total social protection	8,314	8,566	8,745	8,868	9,033
Total Expenditure on Services in Northern Ireland	19,645	19,981	20,333	20,222	20,562

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2012-13 to 2016-17

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	46	47	46	35	44
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	13	9	11	12	9
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	2	2	2
1.6 General public services n.e.c.	31	29	30	30	51
Total general public services	91	86	88	80	106
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	234	221	218	217	216
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	234	221	218	217	216
3.2 Fire-protection services	43	42	41	38	40
3.3 Law courts	93	85	98	88	87
3.4 Prisons	68	64	58	65	66
3.5 R&D public order and safety	1	1	1	1	0
3.6 Public order and safety n.e.c.	7	8	9	12	11
Total public order and safety	445	420	425	421	420
4. Economic affairs					
4.1 General economic, commercial and labour affairs	77	100	85	83	83
4.2 Agriculture, forestry, fishing and hunting	63	61	58	47	59
<i>of which: market support under CAP</i>	35	34	32	24	36
<i>of which: other agriculture, food and fisheries policy</i>	28	27	26	23	23
<i>of which: forestry</i>	0	0	0	-	-
4.3 Fuel and energy	7	7	6	6	6
4.4 Mining, manufacturing and construction	0	5	1	3	16
4.5 Transport	287	297	316	409	425
<i>of which: national roads</i>	37	43	52	54	55
<i>of which: local roads</i>	64	68	74	73	78
<i>of which: local public transport</i>	41	37	39	38	35
<i>of which: railway ⁽¹⁾</i>	138	139	142	232	249
<i>of which: other transport</i>	7	9	8	12	8
4.6 Communication	-	-	-	0	-
4.7 Other industries	3	2	2	2	2
4.8 R&D economic affairs	49	62	66	69	56
4.9 Economic affairs n.e.c.	7	7	7	6	6
Total economic affairs	493	541	540	626	653

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2012-13 to 2016-17 (continued)

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
5. Environment protection					
5.1 Waste management	115	116	117	117	115
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	2	2	8	7	1
5.4 Protection of biodiversity and landscape	4	5	6	9	6
5.5 R&D environment protection	7	8	7	7	6
5.6 Environment protection n.e.c.	25	26	27	24	26
Total environment protection	153	157	166	164	155
6. Housing and community amenities					
6.1 Housing development	73	66	73	67	63
<i>of which: local authority housing</i>	<i>61</i>	<i>56</i>	<i>67</i>	<i>63</i>	<i>58</i>
<i>of which: other social housing</i>	<i>12</i>	<i>10</i>	<i>6</i>	<i>4</i>	<i>5</i>
6.2 Community development	43	47	45	40	49
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	12	12	13	13	15
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	3	3	3	4	3
Total housing and community amenities	131	128	135	124	130
7. Health ⁽²⁾					
Medical services	1,823	1,886	1,969	2,016	2,072
Health research	28	32	30	35	28
Central and other health services	65	75	55	56	68
Total health	1,916	1,993	2,055	2,107	2,169
8. Recreation, culture and religion					
8.1 Recreational and sporting services	55	43	45	42	39
8.2 Cultural services	57	54	56	44	56
8.3 Broadcasting and publishing services	3	3	3	4	3
8.4 Religious and other community services	1	1	0	1	0
8.5 R&D recreation, culture and religion	1	0	1	1	0
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	117	102	107	92	100
9. Education					
9.1 Pre-primary and primary education	461	469	469	469	457
<i>of which: under fives</i>	<i>48</i>	<i>55</i>	<i>45</i>	<i>47</i>	<i>51</i>
<i>of which: primary education</i>	<i>413</i>	<i>414</i>	<i>423</i>	<i>423</i>	<i>406</i>
9.2 Secondary education ⁽³⁾	595	595	621	607	624
9.3 Post-secondary non-tertiary education	2	2	2	1	2
9.4 Tertiary education	112	99	83	74	76
9.5 Education not definable by level	4	4	6	6	10
9.6 Subsidiary services to education	76	76	68	62	64
9.7 R&D education	30	29	29	29	36
9.8 Education n.e.c.	28	32	25	33	36
Total education	1,307	1,306	1,302	1,280	1,306

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2012-13 to 2016-17 (continued)

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
10. Social protection					
<i>of which: personal social services</i>	429	425	449	447	436
10.1 Sickness and disability	681	694	734	768	757
<i>of which: personal social services</i>	152	142	142	148	144
<i>of which: incapacity, disability and injury benefits</i>	529	552	592	620	613
10.2 Old age	1,647	1,683	1,729	1,738	1,745
<i>of which: personal social services</i>	144	145	148	138	140
<i>of which: pensions</i>	1,502	1,538	1,581	1,600	1,605
10.3 Survivors	14	15	15	15	14
10.4 Family and children	414	380	389	387	371
<i>of which: personal social services</i>	124	128	150	152	143
<i>of which: family benefits, income support and tax credits</i>	290	251	239	235	228
10.5 Unemployment	91	75	51	39	32
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	91	75	51	39	32
10.6 Housing	421	422	418	409	391
10.7 Social exclusion n.e.c.	508	498	497	494	487
<i>of which: personal social services</i>	9	9	9	10	8
<i>of which: family benefits, income support and tax credits</i>	499	489	488	484	479
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	59	53	60	59	59
Total social protection	3,835	3,820	3,893	3,908	3,859
Total Expenditure on Services in England	8,488	8,554	8,711	8,803	8,898

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(3) The Department for Education is currently recording all central government academy expenditure as 'Secondary Education', across all years presented. While secondary schools currently account for the largest population in the academy sector, it is recognised that this will also cover some schools in primary and other functional categories. In future editions of PESA and the CRA the Department for Education will look to improve apportionment of spending across the education categories.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2012-13 to 2016-17

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	121	132	138	153	154
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	7	7	10	8	10
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	2	3	3	3	3
1.6 General public services n.e.c.	46	67	62	47	33
Total general public services	176	209	213	210	201
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	0	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	0	1	1
3. Public order and safety					
3.1 Police services	276	237	274	275	263
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	276	237	274	275	263
3.2 Fire-protection services	71	57	68	72	68
3.3 Law courts	87	90	88	85	85
3.4 Prisons	65	59	61	57	57
3.5 R&D public order and safety	0	-	-	-	-
3.6 Public order and safety n.e.c.	7	5	5	5	4
Total public order and safety	507	448	495	493	478
4. Economic affairs					
4.1 General economic, commercial and labour affairs	189	208	176	167	175
4.2 Agriculture, forestry, fishing and hunting	173	179	173	152	188
<i>of which: market support under CAP</i>	89	91	78	73	85
<i>of which: other agriculture, food and fisheries policy</i>	65	68	73	61	83
<i>of which: forestry</i>	19	20	21	18	19
4.3 Fuel and energy	8	9	10	12	11
4.4 Mining, manufacturing and construction	0	0	0	0	0
4.5 Transport	555	543	521	576	620
<i>of which: national roads</i>	115	107	116	132	139
<i>of which: local roads</i>	130	130	127	129	128
<i>of which: local public transport</i>	52	49	50	51	50
<i>of which: railway ⁽¹⁾</i>	172	181	159	195	226
<i>of which: other transport</i>	86	76	69	70	76
4.6 Communication	2	3	15	12	15
4.7 Other industries	14	14	15	14	14
4.8 R&D economic affairs	58	70	75	88	69
4.9 Economic affairs n.e.c.	1	11	11	8	4
Total economic affairs	1,000	1,037	995	1,029	1,097

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ per head				
5. Environment protection					
5.1 Waste management	175	190	179	180	182
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	5	2	7	7	1
5.4 Protection of biodiversity and landscape	27	26	26	24	22
5.5 R&D environment protection	6	7	6	6	6
5.6 Environment protection n.e.c.	37	42	43	40	39
Total environment protection	250	266	261	257	249
6. Housing and community amenities					
6.1 Housing development	187	193	206	208	215
<i>of which: local authority housing</i>	<i>127</i>	<i>138</i>	<i>146</i>	<i>144</i>	<i>158</i>
<i>of which: other social housing</i>	<i>61</i>	<i>56</i>	<i>61</i>	<i>65</i>	<i>58</i>
6.2 Community development	24	26	23	20	19
6.3 Water supply	73	67	60	61	90
6.4 Street lighting	1	1	1	2	2
6.5 R&D housing and community amenities	-	-	-	0	0
6.6 Housing and community amenities n.e.c.	2	2	3	3	1
Total housing and community amenities	287	290	293	294	327
7. Health ⁽²⁾					
Medical services	2,054	2,076	2,093	2,184	2,234
Health research	25	25	25	36	39
Central and other health services	46	50	50	38	59
Total health	2,124	2,151	2,168	2,258	2,332
8. Recreation, culture and religion					
8.1 Recreational and sporting services	151	123	137	97	92
8.2 Cultural services	84	82	81	88	97
8.3 Broadcasting and publishing services	4	4	5	5	4
8.4 Religious and other community services	5	3	2	2	2
8.5 R&D recreation, culture and religion	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	-	0
Total recreation, culture and religion	246	212	226	193	195
9. Education					
9.1 Pre-primary and primary education	529	547	553	583	609
<i>of which: under fives</i>	<i>57</i>	<i>58</i>	<i>65</i>	<i>83</i>	<i>91</i>
<i>of which: primary education</i>	<i>472</i>	<i>490</i>	<i>488</i>	<i>500</i>	<i>518</i>
9.2 Secondary education	505	483	493	501	518
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	274	279	273	263	275
9.5 Education not definable by level	31	26	27	25	23
9.6 Subsidiary services to education	39	43	42	45	40
9.7 R&D education	-	-	-	0	0
9.8 Education n.e.c.	39	40	37	41	48
Total education	1,416	1,419	1,424	1,459	1,512

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2012-13 to 2016-17 (continued)

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
10. Social protection					
<i>of which: personal social services</i>	570	585	593	596	593
10.1 Sickness and disability	831	860	910	945	945
<i>of which: personal social services</i>	170	164	167	168	166
<i>of which: incapacity, disability and injury benefits</i>	661	696	743	777	779
10.2 Old age	1,853	1,900	1,959	1,973	1,966
<i>of which: personal social services</i>	253	261	263	258	253
<i>of which: pensions</i>	1,600	1,639	1,696	1,714	1,713
10.3 Survivors	30	30	31	32	32
10.4 Family and children	431	396	387	387	382
<i>of which: personal social services</i>	147	160	163	170	173
<i>of which: family benefits, income support and tax credits</i>	285	236	223	218	209
10.5 Unemployment	98	83	62	49	40
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	98	83	62	49	40
10.6 Housing	382	363	364	372	369
10.7 Social exclusion n.e.c.	451	433	429	430	430
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	451	433	429	430	430
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	74	72	91	95	95
Total social protection	4,150	4,137	4,232	4,283	4,260
Total Expenditure on Services in Scotland	10,155	10,169	10,308	10,478	10,651

(1) Following implementation of ESA 2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2012-13 to 2016-17

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ per head				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	130	135	142	128	132
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	5	5	5	5	5
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	1	1
1.6 General public services n.e.c.	29	24	23	25	25
Total general public services	165	165	171	159	164
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	226	224	232	219	220
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	226	224	232	219	220
3.2 Fire-protection services	48	50	48	49	47
3.3 Law courts	89	81	85	76	75
3.4 Prisons	75	71	66	49	57
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	5	4	4	4	5
Total public order and safety	443	431	436	397	404
4. Economic affairs					
4.1 General economic, commercial and labour affairs	138	174	153	130	127
4.2 Agriculture, forestry, fishing and hunting	149	157	144	139	149
<i>of which: market support under CAP</i>	87	86	75	68	78
<i>of which: other agriculture, food and fisheries policy</i>	61	71	68	71	71
<i>of which: forestry</i>	1	1	1	0	0
4.3 Fuel and energy	11	12	12	13	10
4.4 Mining, manufacturing and construction	0	1	0	2	-4
4.5 Transport	352	331	330	389	377
<i>of which: national roads</i>	70	80	80	95	112
<i>of which: local roads</i>	118	94	83	67	69
<i>of which: local public transport</i>	23	17	15	14	15
<i>of which: railway ⁽¹⁾</i>	129	127	138	197	166
<i>of which: other transport</i>	12	14	14	16	15
4.6 Communication	14	21	33	25	12
4.7 Other industries	12	12	12	9	9
4.8 R&D economic affairs	35	49	61	68	47
4.9 Economic affairs n.e.c.	8	14	14	9	15
Total economic affairs	719	772	759	784	741

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2012-13 to 2016-17 (continued)

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
5. Environment protection					
5.1 Waste management	133	127	126	125	128
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	1	5	5	0
5.4 Protection of biodiversity and landscape	2	2	2	2	3
5.5 R&D environment protection	6	7	6	6	6
5.6 Environment protection n.e.c.	71	85	81	66	63
Total environment protection	213	222	220	205	200
6. Housing and community amenities					
6.1 Housing development	110	99	108	153	160
<i>of which: local authority housing</i>	<i>110</i>	<i>99</i>	<i>108</i>	<i>153</i>	<i>160</i>
<i>of which: other social housing</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>0</i>
6.2 Community development	82	85	72	59	55
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	15	16	17	14	15
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-	-	-	-	-
Total housing and community amenities	207	200	198	226	230
7. Health ⁽²⁾					
Medical services	1,911	1,948	2,036	2,079	2,184
Health research	15	14	15	15	15
Central and other health services	33	37	32	33	34
Total health	1,958	1,999	2,083	2,127	2,233
8. Recreation, culture and religion					
8.1 Recreational and sporting services	83	76	72	66	60
8.2 Cultural services	69	64	61	52	60
8.3 Broadcasting and publishing services	21	26	28	26	25
8.4 Religious and other community services	1	1	0	0	-1
8.5 R&D recreation, culture and religion	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	15	5	7	7	8
Total recreation, culture and religion	189	171	169	151	154
9. Education					
9.1 Pre-primary and primary education	498	506	503	513	520
<i>of which: under fives</i>	<i>25</i>	<i>17</i>	<i>15</i>	<i>14</i>	<i>12</i>
<i>of which: primary education</i>	<i>473</i>	<i>489</i>	<i>488</i>	<i>498</i>	<i>507</i>
9.2 Secondary education	539	618	566	603	613
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	123	124	117	119	123
9.5 Education not definable by level	55	52	58	37	31
9.6 Subsidiary services to education	78	29	29	30	34
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	25	21	16	17	23
Total education	1,319	1,350	1,289	1,318	1,345

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2012-13 to 2016-17 (continued)

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
10. Social protection					
<i>of which: personal social services</i>	539	569	578	562	578
10.1 Sickness and disability	965	992	1,056	1,075	1,079
<i>of which: personal social services</i>	174	178	176	171	180
<i>of which: incapacity, disability and injury benefits</i>	791	814	879	905	899
10.2 Old age	1,866	1,920	1,993	2,017	2,023
<i>of which: personal social services</i>	197	204	208	199	200
<i>of which: pensions</i>	1,669	1,716	1,785	1,817	1,823
10.3 Survivors	19	22	24	23	23
10.4 Family and children	458	438	431	426	425
<i>of which: personal social services</i>	159	175	181	181	187
<i>of which: family benefits, income support and tax credits</i>	299	264	250	245	238
10.5 Unemployment	98	83	63	50	39
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	98	83	63	50	39
10.6 Housing	372	383	390	390	379
10.7 Social exclusion n.e.c.	547	538	537	535	528
<i>of which: personal social services</i>	9	13	13	11	11
<i>of which: family benefits, income support and tax credits</i>	538	526	524	523	517
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	74	83	88	110	109
Total social protection	4,400	4,459	4,581	4,625	4,605
Total Expenditure on Services in Wales	9,614	9,770	9,908	9,994	10,076

(1) Following implementation of ESA 2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2012-13 to 2016-17

	£ per head				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	84	96	93	77	91
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	86	94	112	98	85
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	1	2
1.6 General public services n.e.c.	38	38	43	36	9
Total general public services	209	229	249	212	187
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	-	-	-	-	-
3. Public order and safety					
3.1 Police services	485	488	436	430	420
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	485	488	436	430	420
3.2 Fire-protection services	42	48	44	44	45
3.3 Law courts	139	134	140	122	119
3.4 Prisons	89	72	72	75	71
3.5 R&D public order and safety	0	-	-	-	-
3.6 Public order and safety n.e.c.	3	-	-	-	-
Total public order and safety	758	742	691	672	655
4. Economic affairs					
4.1 General economic, commercial and labour affairs	202	229	242	233	184
4.2 Agriculture, forestry, fishing and hunting	293	315	311	263	271
<i>of which: market support under CAP</i>	159	178	172	149	163
<i>of which: other agriculture, food and fisheries policy</i>	132	133	133	110	104
<i>of which: forestry</i>	3	4	5	4	4
4.3 Fuel and energy	3	3	7	21	28
4.4 Mining, manufacturing and construction	1	1	1	1	1
4.5 Transport	312	287	284	232	307
<i>of which: national roads</i>	12	8	9	10	5
<i>of which: local roads</i>	184	202	189	133	178
<i>of which: local public transport</i>	43	37	35	24	34
<i>of which: railway</i>	45	30	33	44	50
<i>of which: other transport</i>	27	10	17	21	39
4.6 Communication	1	3	4	8	2
4.7 Other industries	35	23	26	27	19
4.8 R&D economic affairs	24	31	32	48	37
4.9 Economic affairs n.e.c.	-	4	5	4	0
Total economic affairs	870	896	910	836	849

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2012-13 to 2016-17 (continued)

	£ million				
	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
5. Environment protection					
5.1 Waste management	103	103	106	106	109
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	0	5	5	0
5.4 Protection of biodiversity and landscape	-	0	0	0	0
5.5 R&D environment protection	6	7	6	6	6
5.6 Environment protection n.e.c.	31	36	28	26	23
Total environment protection	140	145	146	143	138
6. Housing and community amenities					
6.1 Housing development	181	154	153	124	110
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	181	154	153	124	110
6.2 Community development	69	71	84	69	63
6.3 Water supply	148	145	138	134	135
6.4 Street lighting	13	13	14	14	11
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	41	44	42	46	92
Total housing and community amenities	452	427	431	387	411
7. Health⁽¹⁾					
Medical services	1,971	1,972	1,975	2,058	2,124
Health research	8	8	8	3	10
Central and other health services	129	137	141	118	106
Total health	2,108	2,117	2,124	2,180	2,240
8. Recreation, culture and religion					
8.1 Recreational and sporting services	131	128	140	125	134
8.2 Cultural services	98	95	87	84	91
8.3 Broadcasting and publishing services	4	6	5	6	5
8.4 Religious and other community services	19	22	23	24	22
8.5 R&D recreation, culture and religion	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	-	0
Total recreation, culture and religion	254	251	255	240	252
9. Education					
9.1 Pre-primary and primary education	392	403	428	418	428
<i>of which: under fives</i>	35	36	36	32	36
<i>of which: primary education</i>	358	367	392	386	392
9.2 Secondary education	539	532	555	561	561
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	189	192	202	182	184
9.5 Education not definable by level	54	53	48	43	37
9.6 Subsidiary services to education	108	116	114	108	104
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	141	137	143	151	144
Total education	1,423	1,433	1,489	1,463	1,459

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2012-13 to 2016-17 (continued)

	National Statistics				
	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn
	£ million				
10. Social protection					
<i>of which: personal social services</i>	468	492	506	531	546
10.1 Sickness and disability	1,284	1,326	1,371	1,431	1,512
<i>of which: personal social services</i>	140	145	148	160	174
<i>of which: incapacity, disability and injury benefits</i>	1,144	1,181	1,223	1,271	1,337
10.2 Old age	1,808	1,923	1,993	1,987	2,012
<i>of which: personal social services</i>	236	246	254	264	266
<i>of which: pensions</i>	1,572	1,677	1,740	1,723	1,746
10.3 Survivors	39	40	41	42	43
10.4 Family and children	362	359	365	374	362
<i>of which: personal social services</i>	92	102	104	107	106
<i>of which: family benefits, income support and tax credits</i>	269	258	261	268	256
10.5 Unemployment	126	115	97	76	64
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	126	115	97	76	64
10.6 Housing	363	308	313	316	312
10.7 Social exclusion n.e.c.	576	571	566	549	530
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	576	571	566	549	530
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	1	40	5	14	16
Total social protection	4,559	4,682	4,752	4,790	4,851
Total Expenditure on Services in Northern Ireland	10,773	10,920	11,048	10,921	11,042

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2016-17

	£ million									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	126	288	210	199	239	303	438	410	199	2,412
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	23	93	19	31	96	42	118	41	45	508
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	4	11	8	7	9	10	14	14	9	86
1.6 General public services n.e.c.	88	171	181	204	147	318	481	928	326	2,843
Total general public services	240	563	418	441	492	672	1,051	1,393	579	5,849
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	2	7	4	5	4	6	7	8	4	47
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	2	7	4	5	4	6	7	8	4	47
3. Public order and safety										
3.1 Police services	554	1,685	1,115	863	1,118	1,072	2,906	1,615	1,001	11,928
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	554	1,685	1,115	863	1,118	1,072	2,906	1,615	1,001	11,928
3.2 Fire-protection services	139	311	209	160	206	221	391	348	221	2,205
3.3 Law courts	313	611	407	324	515	384	1,390	471	372	4,786
3.4 Prisons	239	533	433	429	421	415	473	473	233	3,649
3.5 R&D public order and safety	2	4	3	2	3	2	7	3	2	27
3.6 Public order and safety n.e.c.	36	91	60	45	64	52	148	77	49	621
Total public order and safety	1,283	3,235	2,226	1,823	2,326	2,147	5,313	2,988	1,877	23,217
4. Economic affairs										
4.1 General economic, commercial and labour affairs	299	614	483	364	566	351	955	573	376	4,581
4.2 Agriculture, forestry, fishing and hunting	203	362	406	381	312	448	75	429	631	3,247
<i>of which: market support under CAP</i>	119	205	241	258	204	305	10	253	408	2,003
<i>of which: other agriculture, food and fisheries policy</i>	84	157	165	123	108	143	65	176	223	1,244
<i>of which: forestry</i>	-	-	-	-	-	-	-	-	-	-
4.3 Fuel and energy	27	61	40	40	30	24	37	49	30	339
4.4 Mining, manufacturing and construction	9	34	20	97	20	75	5	564	39	863

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2016-17 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	
4. Economic affairs continued										
4.5 Transport	768	2,670	1,818	1,041	1,824	2,043	8,293	3,340	1,683	23,481
<i>of which: national roads</i>	131	445	383	245	354	395	26	837	233	3,048
<i>of which: local roads</i>	275	639	523	331	444	633	371	573	531	4,320
<i>of which: local public transport</i>	51	257	117	89	85	74	1,013	109	129	1,926
<i>of which: railway</i>	291	1,262	741	332	872	883	6,796	1,816	750	13,744
<i>of which: other transport</i>	20	67	54	44	69	56	87	6	40	443
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	5	13	12	6	11	9	32	19	12	119
4.8 R&D economic affairs	142	351	255	257	275	407	539	568	327	3,123
4.9 Economic affairs n.e.c.	17	41	29	27	33	41	75	59	33	355
Total economic affairs	1,471	4,147	3,064	2,213	3,071	3,399	10,010	5,601	3,132	36,106
5. Environment protection										
5.1 Waste management	211	2,035	388	323	452	532	804	918	718	6,381
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	2	5	5	3	4	10	10	13	5	57
5.4 Protection of biodiversity and landscape	23	37	51	52	33	31	11	49	44	332
5.5 R&D environment protection	17	44	33	29	35	37	53	54	33	335
5.6 Environment protection n.e.c.	69	165	171	83	121	250	228	193	177	1,458
Total environment protection	322	2,287	648	490	644	861	1,106	1,227	978	8,563
6. Housing and community amenities										
6.1 Housing development	255	224	335	332	375	333	1,107	388	143	3,492
<i>of which: local authority housing</i>	249	204	323	320	358	311	995	348	121	3,228
<i>of which: other social housing</i>	6	20	13	12	17	22	112	41	22	264
6.2 Community development	141	423	316	196	330	226	535	326	200	2,693
6.3 Water supply	0	1	1	1	1	1	1	1	1	6
6.4 Street lighting	80	116	85	58	88	95	124	119	69	834
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	8	26	16	14	17	22	26	33	16	180
Total housing and community amenities	484	790	753	601	811	678	1,793	868	430	7,206

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2016-17 (continued)

	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
£ million										
7. Health⁽¹⁾										
Medical services	5,982	16,088	10,985	8,722	12,242	10,913	22,481	16,561	10,556	114,530
Health research	64	173	123	113	130	162	414	261	128	1,568
Central and other health services	180	492	370	321	394	416	599	612	375	3,758
Total health	6,226	16,753	11,478	9,156	12,767	11,490	23,494	17,434	11,059	119,856
8. Recreation, culture and religion										
8.1 Recreational and sporting services	111	299	256	164	221	188	419	344	174	2,175
8.2 Cultural services	183	393	300	227	260	246	798	403	258	3,069
8.3 Broadcasting and publishing services	8	24	16	14	18	25	35	34	17	191
8.4 Religious and other community services	-5	0	-6	6	-8	4	16	13	-4	15
8.5 R&D recreation, culture and religion	1	4	3	2	3	3	4	4	3	27
8.6 Recreation, culture and religion n.e.c.	2	6	4	3	5	4	6	6	4	40
Total recreation, culture and religion	299	725	572	417	499	470	1,277	805	452	5,517
9. Education										
9.1 Pre-primary and primary education	1,144	3,547	2,432	1,818	2,655	2,601	5,193	3,886	1,985	25,261
<i>of which: under fives</i>	133	413	273	204	305	286	566	424	221	2,826
<i>of which: primary education</i>	1,011	3,134	2,158	1,614	2,350	2,315	4,627	3,462	1,764	22,435
9.2 Secondary education	1,632	4,165	3,352	3,093	3,605	3,946	6,132	5,079	3,494	34,498
9.3 Post-secondary non-tertiary education	2	3	17	4	24	15	42	5	4	116
9.4 Tertiary education	200	574	414	343	423	357	927	587	386	4,210
9.5 Education not definable by level	28	77	57	48	63	63	93	94	57	580
9.6 Subsidiary services to education	171	400	298	281	355	351	807	561	319	3,543
9.7 R&D education	86	193	175	128	123	211	588	354	135	1,991
9.8 Education n.e.c.	92	257	197	164	215	217	324	313	184	1,963
Total education	3,355	9,215	6,943	5,879	7,462	7,761	14,104	10,879	6,564	72,162
10. Social protection										
<i>of which: personal social services</i>	1,294	3,186	2,334	1,842	2,419	2,522	4,408	3,652	2,420	24,077
10.1 Sickness and disability	2,589	6,934	4,368	3,628	4,575	4,248	5,673	5,749	4,101	41,865
<i>of which: personal social services</i>	370	1,090	656	598	756	1,012	1,322	1,327	826	7,958
<i>of which: incapacity, disability and injury benefits</i>	2,218	5,844	3,711	3,029	3,820	3,237	4,351	4,421	3,275	33,907
10.2 Old age	5,172	12,951	9,702	8,677	10,316	11,264	10,181	16,521	11,675	96,458
<i>of which: personal social services</i>	503	1,014	829	575	780	716	1,357	1,139	844	7,757
<i>of which: pensions</i>	4,669	11,937	8,873	8,102	9,536	10,547	8,824	15,382	10,831	88,702

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2016-17 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10. Social protection continued										
10.3 Survivors	52	122	94	86	93	82	37	127	102	796
10.4 Family and children	1,061	2,805	2,151	1,733	2,313	2,082	3,530	2,959	1,882	20,516
<i>of which: personal social services</i>	410	1,055	833	648	859	752	1,500	1,119	723	7,900
<i>of which: family benefits, income support and tax credits</i>	651	1,750	1,318	1,085	1,454	1,330	2,030	1,840	1,159	12,616
10.5 Unemployment	147	220	229	137	248	145	326	198	120	1,769
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	147	220	229	137	248	145	326	198	120	1,769
10.6 Housing	1,097	2,633	1,762	1,315	2,011	1,906	6,339	2,846	1,722	21,632
10.7 Social exclusion n.e.c.	1,462	4,245	2,973	2,270	3,234	2,503	4,752	3,247	2,247	26,933
<i>of which: personal social services</i>	11	27	15	21	24	42	229	66	27	463
<i>of which: family benefits, income support and tax credits</i>	1,451	4,218	2,958	2,249	3,210	2,460	4,523	3,181	2,220	26,470
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	263	445	418	258	447	282	577	362	234	3,286
Total social protection	11,844	30,354	21,697	18,104	23,237	22,512	31,415	32,009	22,084	213,255
Total Expenditure on Services in the English Regions	25,525	68,077	47,801	39,129	51,313	49,995	89,569	73,211	47,158	491,779

(1) The level of detail required for COFOG level 2 is not yet available in England Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2016-17

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	48	40	39	42	41	49	50	45	36	44
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	9	13	4	6	17	7	13	5	8	9
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	2	2	2	2	2	2	2	2	2	2
1.6 General public services n.e.c.	33	24	33	43	25	52	55	103	59	51
Total general public services	91	78	77	93	85	110	120	154	105	106
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	1	1	1	1	1	1	1	1	1	1
3. Public order and safety										
3.1 Police services	210	233	205	183	193	175	331	179	181	216
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	210	233	205	183	193	175	331	179	181	216
3.2 Fire-protection services	53	43	38	34	35	36	44	39	40	40
3.3 Law courts	119	85	75	69	89	63	158	52	67	87
3.4 Prisons	91	74	80	91	73	68	54	52	42	66
3.5 R&D public order and safety	1	1	0	0	0	0	1	0	0	0
3.6 Public order and safety n.e.c.	14	13	11	10	11	9	17	9	9	11
Total public order and safety	486	448	410	386	401	350	605	331	340	420
4. Economic affairs										
4.1 General economic, commercial and labour affairs	113	85	89	77	98	57	109	64	68	83
4.2 Agriculture, forestry, fishing and hunting	77	50	75	81	54	73	9	48	114	59
<i>of which: market support under CAP</i>	45	28	44	55	35	50	1	28	74	36
<i>of which: other agriculture, food and fisheries policy</i>	32	22	30	26	19	23	7	19	40	23
<i>of which: forestry</i>	-	-	-	-	-	-	-	-	-	-
4.3 Fuel and energy	10	8	7	8	5	4	4	5	5	6
4.4 Mining, manufacturing and construction	3	5	4	21	3	12	1	62	7	16

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2016-17 (continued)

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	
4. Economic affairs continued										
4.5 Transport	291	370	335	220	314	333	944	370	305	425
<i>of which: national roads</i>	50	62	71	52	61	64	3	93	42	55
<i>of which: local roads</i>	104	88	96	70	77	103	42	63	96	78
<i>of which: local public transport</i>	19	36	22	19	15	12	115	12	23	35
<i>of which: railway</i>	110	175	137	70	150	144	773	201	136	249
<i>of which: other transport</i>	8	9	10	9	12	9	10	1	7	8
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	2	2	2	1	2	1	4	2	2	2
4.8 R&D economic affairs	54	49	47	54	47	66	61	63	59	56
4.9 Economic affairs n.e.c.	7	6	5	6	6	7	9	7	6	6
Total economic affairs	558	574	565	468	529	554	1,139	620	568	653
5. Environment protection										
5.1 Waste management	80	282	72	68	78	87	92	102	130	115
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	1	1	1	1	1	2	1	1	1	1
5.4 Protection of biodiversity and landscape	9	5	9	11	6	5	1	5	8	6
5.5 R&D environment protection	6	6	6	6	6	6	6	6	6	6
5.6 Environment protection n.e.c.	26	23	32	18	21	41	26	21	32	26
Total environment protection	122	317	119	104	111	140	126	136	177	155
6. Housing and community amenities										
6.1 Housing development	97	31	62	70	65	54	126	43	26	63
<i>of which: local authority housing</i>	94	28	59	68	62	51	113	39	22	58
<i>of which: other social housing</i>	2	3	2	2	3	4	13	5	4	5
6.2 Community development	53	59	58	42	57	37	61	36	36	49
6.3 Water supply	0	0	0	0	0	0	0	0	0	0
6.4 Street lighting	30	16	16	12	15	15	14	13	13	15
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	3	4	3	3	3	4	3	4	3	3
Total housing and community amenities	183	109	139	127	140	111	204	96	78	130

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2016-17 (continued)

	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
<i>£ per head</i>										
7. Health⁽¹⁾										
Medical services	2,269	2,228	2,025	1,846	2,111	1,780	2,558	1,835	1,914	2,072
Health research	24	24	23	24	22	26	47	29	23	28
Central and other health services	68	68	68	68	68	68	68	68	68	68
Total health	2,361	2,320	2,115	1,938	2,201	1,874	2,673	1,931	2,005	2,169
8. Recreation, culture and religion										
8.1 Recreational and sporting services	42	41	47	35	38	31	48	38	32	39
8.2 Cultural services	69	54	55	48	45	40	91	45	47	56
8.3 Broadcasting and publishing services	3	3	3	3	3	4	4	4	3	3
8.4 Religious and other community services	-2	0	-1	1	-1	1	2	1	-1	0
8.5 R&D recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1	1	1	1	1	1
Total recreation, culture and religion	114	100	106	88	86	77	145	89	82	100
9. Education										
9.1 Pre-primary and primary education	434	491	448	385	458	424	591	430	360	457
<i>of which: under fives</i>	50	57	50	43	53	47	64	47	40	51
<i>of which: primary education</i>	383	434	398	342	405	378	527	384	320	406
9.2 Secondary education	619	577	618	655	621	644	698	563	633	624
9.3 Post-secondary non-tertiary education	1	0	3	1	4	2	5	1	1	2
9.4 Tertiary education	76	79	76	73	73	58	105	65	70	76
9.5 Education not definable by level	11	11	11	10	11	10	11	10	10	10
9.6 Subsidiary services to education	65	55	55	59	61	57	92	62	58	64
9.7 R&D education	33	27	32	27	21	34	67	39	24	36
9.8 Education n.e.c.	35	36	36	35	37	35	37	35	33	36
Total education	1,272	1,276	1,280	1,244	1,286	1,266	1,605	1,205	1,190	1,306
10. Social protection										
<i>of which: personal social services</i>	491	441	430	390	417	411	502	405	439	436
10.1 Sickness and disability	982	960	805	768	789	693	646	637	744	757
<i>of which: personal social services</i>	140	151	121	127	130	165	150	147	150	144
<i>of which: incapacity, disability and injury benefits</i>	841	809	684	641	658	528	495	490	594	613
10.2 Old age	1,961	1,794	1,788	1,837	1,778	1,837	1,159	1,830	2,117	1,745
<i>of which: personal social services</i>	191	140	153	122	134	117	154	126	153	140
<i>of which: pensions</i>	1,771	1,653	1,635	1,715	1,644	1,720	1,004	1,704	1,964	1,605

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2016-17 (continued)

	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10. Social protection continued										
10.3 Survivors	20	17	17	18	16	13	4	14	18	14
10.4 Family and children	403	388	396	367	399	340	402	328	341	371
<i>of which: personal social services</i>	156	146	154	137	148	123	171	124	131	143
<i>of which: family benefits, income support and tax credits</i>	247	242	243	230	251	217	231	204	210	228
10.5 Unemployment	56	30	42	29	43	24	37	22	22	32
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	56	30	42	29	43	24	37	22	22	32
10.6 Housing	416	365	325	278	347	311	721	315	312	391
10.7 Social exclusion n.e.c.	554	588	548	480	558	408	541	360	407	487
<i>of which: personal social services</i>	4	4	3	4	4	7	26	7	5	8
<i>of which: family benefits, income support and tax credits</i>	550	584	545	476	553	401	515	352	403	479
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	100	62	77	55	77	46	66	40	42	59
Total social protection	4,492	4,204	3,999	3,832	4,006	3,672	3,575	3,546	4,004	3,859
Total Expenditure on Services in the English Regions	9,680	9,429	8,810	8,282	8,846	8,155	10,192	8,111	8,549	8,898

(1) The level of detail required for COFOG level 2 is not yet available in England. Health spending is therefore presented using HM Treasury's own sub-functional classification.



HM Treasury



ANNEX: POPULATION NUMBERS AND GDP DEFLATORS

DATA IN THIS ANNEX

POPULATION NUMBERS BY COUNTRY AND REGION

	mid-2012	mid-2013	mid-2014	mid-2015	Thousands mid-2016
North East	2602.3	2610.5	2618.7	2624.6	2636.8
North West	7084.3	7103.3	7133.0	7173.8	7219.6
Yorkshire and Humberside	5316.7	5337.7	5360.0	5390.6	5425.7
East Midlands	4567.7	4598.7	4637.4	4677.0	4724.4
West Midlands	5642.6	5674.7	5713.3	5751.0	5800.7
East	5907.3	5954.2	6018.4	6076.5	6130.5
London	8308.4	8416.5	8538.7	8673.7	8787.9
South East	8724.7	8792.6	8873.8	8947.9	9026.3
South West	5339.6	5377.6	5423.3	5471.2	5516.0
England	53493.7	53865.8	54316.6	54786.3	55268.1
Scotland	5313.6	5327.7	5347.6	5373.0	5404.7
Wales	3074.1	3082.4	3092.0	3099.1	3113.2
Northern Ireland	1823.6	1829.7	1840.5	1851.6	1862.1
United Kingdom	63705.0	64105.7	64596.8	65110.0	65648.1
Mid-Year Population Estimates from the ONS for the Countries of the UK and the English Regions (2011 Population Census based)					
Web link: mid-2012 to mid-2016					

GDP DEFLATORS AND MONEY GDP

Outturn data are based on the 29 September 2017 National Accounts figures from ONS			
Financial year	GDP deflator at market prices		Money GDP
	2016-17 = 100	Per cent change on previous year	£ million
2012-13	94.144	2.08	1,700,300
2013-14	95.752	1.71	1,773,683
2014-15	97.140	1.45	1,849,131
2015-16	97.794	0.67	1,902,142
2016-17	100.000	2.26	1,981,282

GDP Deflator: Financial years 2012-13 to 2016-17 taken from ONS series L8GG in Table N.
<https://www.ons.gov.uk/file?uri=/economy/grossdomesticproductgdp/datasets/ukquarterlynationalaccountsdatatables/current/ukquarterlynationalaccountsdatatables.xls>

Cash GDP: For years 2012-13 to 2016-17: ONS data for money GDP (not seasonally adjusted series BKTL)
<https://www.ons.gov.uk/file?uri=/economy/grossdomesticproductgdp/datasets/ukquarterlynationalaccountsdatatables/current/ukquarterlynationalaccountsdatatables.xls>