Cornwall & Isles of Scilly Convergence ERDF List of Beneficiaries Feb 2017

Priority	Organisation	Project Name	Net ERDF Paid	Total
P1	University Of Plymouth	CONV - Knowledge Spa Phase 2 (Priority 1)	£1,098,351.02	£2,412,598.9
P1	University Of Plymouth	PRIMARE - RDA/CONV	£3,750,862.53	£7,640,979.70
P1	University Of Exeter	CONV HE - Environment and Sustainability Institute	£21,381,659.39	£29,014,585.43
P1	University College Falmouth	CONV HE - Academy of Innovation Research RDA/CONV	£6,701,507.65	£8,943,485.32
P1	University Of Exeter	CONV - European Centre for the Environment and Human Health	£2,785,099.01	£5,515,471.40
P1	Cornwall College	SW Innovation Accelerator Project (SW IAP) - CONV	£731,459.51	£982,277.16
P1	Cornwall Council	CPR: Pool Innovation Centre RDA/CONV	£8,741,131.94	£11,837,038.84
P1	WSX Enterprise Ltd	Design and Innovation for Business Sustainability - RDA/CONV	£561,397.00	£623,775.15
P1	Department for Business, Innovation & Skills	Final Beneficiary - Wave Hub Construction Costs	£16,390,446.00	£30,257,612.20
P1	Department for Business, Innovation & Skills	Final Beneficiary - Wave Hub Development Costs	£1,710,106.83	£2,280,255.02
P1	Cornwall Council	CUC Tremough Innovation Centre - RDA/CONV	£9,510,352.06	£12,826,880.83
P1	Cornwall Council	Wellbeing Innovation Centre	£9,815,266.51	£13,094,171.69
P1	University Of Exeter	European Centre for Environment and Human Health Phase 2	£2,996,613.29	£3,998,065.19
P1	University Of Exeter	Science and Engineering Research Support Facility	£3,899,901.37	£5,200,139.37
P1	University of Gloucestershire	Knowledge Escalator SW - RDA/CONV	£440,315.18	£587,539.84
P2	YTKO Limited	Business Collaborative Networks - RDA/CONV	£1,349,292.77	£1,499,384.77
P2	Oxford Innovation Ltd (grants)	Starting a High Growth Business RDA/CONV	£2,781,553.37	£3,146,725.33
P2	Oxford Innovation Ltd (grants)	Coaching for High Growth RDA/CONV	£4,251,931.19	£4,785,376.10
P2	Serco Regional Services Ltd (Grants only)	Globalisation - CONV	£1,545,517.34	£2,060,801.75
P2	YTKO Limited	CONV/RDA Intensive Start Up Support	£2,044,253.51	£2,233,767.12
P2	Cornwall Development Company Ltd	CONV Cornwall Marketing	£1,402,925.00	£1,753,756.54
P2	South West Manufacturing Advisory Service	SW Manufacturing Advisory Service 2008-11 - RDA/CONV	£355,401.50	£473,874.59
P2	Spinnaker International Ltd	CONV Workspace SIF: Spinnaker International	£196,979.00	£492,448.00
P2	Chenoweth Business Park Ltd	CONV Chenoweth Workspace	£286,209.61	£514,318.68
P2	Severn Subsea Technologies Limited (formally Calidus Engineering Limited)	CONV GBI - Calidus Engineering Ltd	£269,509.63	£1,091,999.75
P2	South West Investment Group (Capital) Ltd	Finance for Business - RDA/CONV	£3,750,000.00	£5,000,000.00
P2	Cornwall Council	CONV - Newquay Airport Hangars Development	£340,278.29	£1,056,495.29
P2	Cornish Crabbers LLP	CONV GBI - Cornish Crabbers LLP	£120,000.00	£712,185.52
P2	Coastal Marine 2004 Limted	CONV GBI - Coastal Marine 2004 Ltd	£31,889.00	£94,848.22
P2	Insider Knowledge Ltd	CONV GBI - MyCornwall.TV	£0.03	£18,761.26
P2	My First Day Ltd	CONV GBI - My First Day	£8,769.24	£18,617.73
P2	Serco Regional Services Ltd (Grants only)	Improving Your Resource Efficiency SW Capital Grants - CONV	£243,499.28	£277,083.79
P2	Clear-Flow Ltd	Conv - Workspace SIF - Environment Management Centre Project	£431,380.00	£877,476.01
P2	Hallenbeagle Estates Limted	Conv - Workspace SIF - Cornwall Business Park	£4,039,252.30	£7,548,594.89
P2	Spiral Construction Limited (Grants only)	CONV Workspace SIF: Spiral Construction Limited	£265,650.00	£531,300.00
P2	St Agnes Island Hall	St Agnes Island Hall and Workspace Project	£1,957,270.78	£2,151,020.78
P2	Seasalt Limited	CONV GBI - Seasalt Ltd	£229,999.90	£930,875.00
P2	Serco Regional Services Ltd (Grants only)	Improving Your Resource Efficiency Revenue - CONV	£768,662.58	£873,015.04
P2	South Kerrier Alliance Community Interest Company	Helston Cattle Market - Business Workspace	£538,392.33	£967,329.00
P2	Pendennis Shipyard Limited	CONV GBI - Pendennis Shipyard Ltd	£495,996.27	£1,834,560.00
P2	Krowji Ltd	Krowji Phase 1	£1,455,453.46	£2,633,948.85
P2	Cornwall Development Company Ltd	Cornwall Next Generation Broadband Delivery Management	£3,283,649.15	£4,300,554.77
P2	Serco Regional Services Ltd (Grants only)	Deeper Broader IDB GRowth (interim) Service for Cornwall & IO	£2,511,621.97	£2,800,113.42
P2	Cornwall Air Ambulance Trust	Cornwall Air Ambulance Trust - New Operations Facility	£1,044,510.99	£2,089,023.0
P2	Borlase Smart John Wells Trust Ltd	Porthmeor Studios	£643,902.00	£2,437,695.00
P2	Cornwall Council	Hayle Harbour Infrastructure - CONV	£10,945,257.11	£21,151,183.90
P2	South West Manufacturing Advisory Service	SWMAS Extension 2011-2012	£160,173.86	£213,566.0
P2	Rustler Yachts Limited	Rustler Yachts Limited	£114,274.67	£249,551.3

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P2	R M Developments Ltd	RMD House, Plot 10, United Downs	£331,808.00	£743,422.00
	Thorne Developments Limited	Phase 2 Bude Stratton Business Park	£308,227.00	£566,514.00
P2	United Kingdom Historic Building Preservation Trust	Old Duchy Palace, Lostwithiel	£310,914.03	£587,541.00
P2	University Of Plymouth General Account	The Enterprise Programme	£1,829,573.36	£2,634,875.08
	Oxford Innovation Services Ltd	Combined High Growth Programme	£7,587,458.12	£7,747,087.82
	Cornwall Development Company Ltd	Business Investment for Growth (Vouchers)	£4,578,241.72	£8,510,179.41
	Cornwall Development Company Ltd	Cornwall Marketing 2012 - 2015	£961,755.90	£1,332,229.36
	Serco Regional Services Ltd (Grants only)	Globalisation 2012-2015	£2,402,069.15	£3,225,905.22
	Practical Developments (SW) Ltd-Plot 6 Treleigh Project		£636,504.53	£1,202,290.82
	Account			
	HG Sites Ltd	Plot 1, Treleigh Industrial Estate, Redruth	£1,314,779.59	£2,601,423.25
P2	David Paull (CNC) Engineering Ltd	David Paull (CNC) Engineering Ltd	£149,999.85	£753,000.00
P2	MARK Product Limited	MARK Product Limited	£25,000.00	£50,000.00
P2	South West Manufacturing Advisory Service	South West MAS Manufacturing Plus 2012-2015	£380,887.11	£555,721.44
P2	Jarrang Limited	Jarrang Limited	£146,440.00	£311,189.00
P2	Building Research Establishment	The National Solar Centre	£686,573.31	£923,535.09
P2	Mi-Generation Limited	Mi-Generation Consultancy Limited	£154,785.67	£310,193.00
P2	Metalcraft Cornwall Limited	Metalcraft Cornwall Limited	£27,232.00	£54,464.00
P2	Clickety Books Limited	Clickety Books Limited	£43,101.15	£86,202.33
P2	Watergate Bay Hotel Limited	Watergate Bay Low Carbon Project	£107,305.00	£214,610.00
P2	Headcast Limited	Headcast Limited	£90,000.00	£180,000.00
P2	Polymermedics Limited	Polymermedics Limited	£395,578.35	£1,112,931.07
P2	Brownfield Investments Limited (Baldhu)	Baldhu Office - Wheal Jane	£958,152.00	£1,801,632.00
P2	Hendra TC and CP Limited	Hendra Low Carbon Grant Fund	£111,395.04	£244,034.05
P2	KEO Energyshare Limited	Keo Energyshare Limited	£216,000.00	£480,000.00
P2	Hydramaster Limited	Hydramaster Limited	£247,904.00	£497,800.00
P2	Serco Regional Services Ltd (Grants only)	Superfast Cornwall Business Support	£2,222,023.52	£3,104,812.75
P2	Serco Regional Services Ltd (Grants only)	Social Enterprise Focus Cornwall & Isles of Scilly	£523,107.38	£697,476.50
P2	Engineered Arts Limited	Engineered Arts Limited	£116,999.99	£234,000.00
P2	Brownfield Investments Ltd (Headworks)	The Headworks Project - Wheal Jane	£921,315.93	£1,582,306.88
P2	Cornwall Development Company Ltd	Smart Cornwall Business Development Team	£214,802.13	£306,179.01
P2	YTKO Limited	Fit for Finance	£1,499,294.74	£1,513,029.24
P2	Cornwall College	The Engine Room	£501,923.89	£601,521.27
P2	Fortdown Developments Ltd	Quintdown Business Park	£2,021,604.23	£3,483,817.74
P2	Apple Aviation Limited	Apple Aviation Limited	£211,640.99	£423,282.00
P2	Teagle Machinery Limited	Teagle Machinery Limited	£112,758.86	£318,961.65
P2	University College Falmouth	Alacrity Falmouth: Creating new high growth businesses	£1,134,765.00	£1,513,020.00
P2	European Springs and Pressings Ltd	in Cornwall European Springs and Pressings Limited	£188,889.90	£629,633.00
	Kernow Coatings Limited	Kernow Coatings Limited	£367,770.17	£929,103.58
	Mojo Maritime Ltd	Mojo Maritime Limited	£45,307.64	£100,684.19
	Dartmouth Wave Energy Limited	Dartmouth Wave Energy Limited	£93,149.00	£207,000.00
	St Austell Printing Company Ltd	St Austell Printing Company Limited	£3,479,033.00	£6,494,546.00
	Cornwall Development Company LTD Do not use	Transition to BSSP - RDA/Conv	£255,893.85	£426,489.12
	Environment Agency	Envision Phase 3 - RDA/CONV	£213,625.10	£267,294.30
	Serco Regional Services Ltd (Grants only)	Deeper Broader IDB in Cornwall - RDA/CONV	£4,333,252.24	£5,812,108.91
	Cornwall Council	Echo Apron Taxiway	£391,470.58	£1,305,089.60
	YTKO Limited	Intensive Start Up Support 2012 - 2015	£2,499,602.00	£2,499,602.00
	Walker Threemilestone Limited (Business Park)	Walker Business Park (Workspace)	£683,652.61	£1,562,175.28
	WPD Property Investments Limited	WPD Pool Redevelopment	£1,975,794.38	£6,182,705.47
	British Telecommunications PLC (Grant only)	Cornwall Next Generation Broadband Access	£35,740,295.77	£71,365,436.83
P3	University College Falmouth	CONV HE Interim Funding for CUC Central Team CONV	£302,418.89	£403,223.22
P3	Cornwall Council	Widening Participation in HE - Dunheved House	£377,768.47	£762,606.89
P3	University College Falmouth	Launceston CONV HE- CUC Phase 3 Central Team	£1,204,992.03	£1,647,856.09
	Tremough Development Vehicle Ltd	Infrastructure Delivery and Sustainability iDS2	£1,204,992.03 £1,109,049.52	£2,218,122.51
P3 P3	University Of Plymouth - KNOWLEDGE SPA ONLY	Knowledge Spa Phase 2 (Priority 3) - CONV	£3,521,015.70	£9,229,672.88
P3 P3	Tremough Development Vehicle Ltd	CONV HE Tremough Infrastructure - Infrastructure	£967,682.01	£1,935,364.00
		Design & Sus		
P3	Cornwall Council	Newquay Airport Infrastructure and Business Development Packa	£8,906,150.39	£12,735,672.88

Priority	Organisation	Project Name	Net ERDF Paid	Total
P3	University College Falmouth	CUC SIF - Enhancing the Creative Knowledge Base of	£10,114,300.75	£15,710,514.11
15		Cornwall	210,114,300.73	213,710,314.11
	Tremough Development Vehicle Ltd	CONV - CUC SIF - Tremough Shared Space	£2,999,658.57	£9,789,101.20
	Cornwall Council	Newquay Airport Treloy Waterfront Phase 1	£1,091,348.50	£2,194,724.36
	Truro and Penwith College	Penwith College	£3,994,173.36	£8,009,071.92
P3	Cornwall Council	Finding a Digital Infrastructure Investor for Cornwall	£691,842.64	£926,424.23
P4	Cornwall Council	Community Energy Pilot, Tolvaddon	£106,071.72	£141,430.00
P4	Cornwall Council	CONV - Falmouth Truro Rail Link Improvement - CONV	£4,308,068.63	£7,180,113.92
P4	Camborne Pool Redruth URC Ltd	CPR Delivery Support - RDA/CONV	£1,333,830.56	£1,941,473.48
P4	Cornwall Development Company Ltd	CDC - SIF Delivery Team RDA/CONV	£4,142,964.18	£5,283,858.80
P4	Cornwall Council	Bodmin SIF - Bodmin Masterplan CONV	£324,166.27	£408,772.71
P4	Goonvean Ltd	CONV Goonvean Park	£308,564.27	£771,411.16
P4	Council Of The Isles of Scilly	Porthcressa Regeneration Phase 1 Public Realm	£2,008,748.38	£2,405,010.51
P4	Council Of The Isles of Scilly	Enhancements CONV/RDA IOS: SIF Delivery Team	£887,889.26	£1,000,958.78
	Priority Sites Ltd	Accommodation on Plots 7 & 8, Treleigh Industrial	£794,330.24	£2,469,576.24
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	Practical Developments (South West) Ltd	CONV - CPR SIF - Redruth Gateway Project	£6,282,242.10	£11,742,748.42
	Cornwall Council	Truro East Park and Ride Infrastructure Project	£3,832,760.60	£6,584,511.15
	Cornwall Neighbourhoods for Change	CONV - CPR SIF - The Elms	£1,027,275.00	£1,446,175.00
P4	Cornwall Council	CONV - Penzance & IOS SIF - Penzance and Newlyn Area Masterpl	£216,068.00	£290,860.00
P4	Cornwall Council	Conv - CPR SIF - Heartlands Project	£2,161,249.06	£12,207,967.73
P4	Cornwall Council	Conv - CPR SIF - CPR Transport Infrastructure Project	£5,108,244.75	£7,793,897.78
P4	Wodskou Properties Limited	Conv - Bodmin SIF - Caterlink Manufacturing Initiative	£321,916.07	£1,107,543.26
P4	BBCB Limited	CONV - Penzance & IOS SIF - The Dairy, Knights Warehouse	£84,788.89	£230,014.79
P4	Cornwall Council	Tolvaddon Employment Infrastructure	£2,234,105.18	£3,003,245.75
P4	Cornwall Council	Penzance Harbour Options	£450,000.00	£1,200,000.00
P4	Cornwall Council	CONV - P4-SIF-Port of Falmouth masterplan &	£164,787.81	£226,567.22
P4	D B Gilbert Esq, Property Developer	economic assessme Offices at Cross Lane, St Austell	£998,687.90	£1,690,296.66
	Acorn Developments	Acorn Developments	£2,072,056.00	£3,833,436.00
	Bromleighs Limted	CONV GBI - Bromleighs Ltd	£45,946.37	£91,893.70
P4	Cornwall Council	Mid Cornwall Rail Study	£153,643.30	£232,788.88
P4	Camborne Pool Redruth URC Ltd	Investor Engagement	£125,265.45	£167,020.28
P4	Cornwall Council	Truro Coosebean Commuter Link	£371,175.00	£743,628.03
P4	Camborne Pool Redruth URC Ltd	CPR Delivery Support (2011/2012)	£349,142.56	£465,687.00
P4	Cornwall College	East Hill - Capacity Protection	£113,992.11	£185,203.07
P4	Cornwall Council	A30 Junctions Improvements	£640,477.26	£1,058,290.82
	Cornwall Council	CPR Sustainable Transport Phase 1	£106,726.88	£213,453.76
P4	Council Of The Isles of Scilly	Porthcressa Regeneration Phase 1 - Workspace	£348,750.00	£387,500.00
P4	Cornwall Council	Camborne-Pool Redruth East-West link	£3,535,551.14	£15,910,844.56
P4	Indiana Developments LLP	Extension to Victoria Business Park	£3,058,741.36	£5,562,129.22
	Eden Project Campaigns Ltd	HOW2 Development Phase	£384,006.80	£559,576.26
	Cornwall Council	King Edward Mine	£1,123,975.33	£1,818,286.68
	Pendennis Shipyard Limited	Pendennis Building's Redevelopment & Yacht Basin	£7,054,318.47	£23,610,299.74
	Council Of The Isles of Scilly	Porthmellon Enterprise Centre	£1,827,876.55	£2,067,824.81
	Robotmother Ltd	Jubilee Warehouse	£1,132,465.00	£2,183,180.00
	Duchy of Cornwall	Porthloo Slipway and Boatyard	£312,505.18	£416,673.57
	Cornwall College	CPR Skills Infrastructure	£1,995,051.52	£4,015,519.46
	John and Shirley Carley	Wheal Daniel Workspace	£447,198.29	£872,981.76
	Cornwall Council Cornwall Council	St Mary's and Penzance Harbours Project Aerohub Business Park Site Servicing and Infrastructure	£4,719,145.86 £3,573,807.23	£6,847,822.14 £6,199,756.98
	Balanus Assets Ltd	Plots 2b, 4 & 5. Tolvaddon Energy Park	£1,832,624.80	£3,360,409.00
	Cornwall Council	Redruth Brewery Quarter Enabling and Public Realm	£1,701,602.00	£3,024,165.00
		Project		
P4	Wheal Harmony Ltd Cornwall Sustainable Building Trust	Project Wheal Harmony Remediation & Servicing Project Green Build Hub	£1,282,500.00 £1,087,694.95	£1,710,000.00 £1,460,909.00

	Organisation	Project Name	Net ERDF Paid	Total
P4	Cornwall Council	Carluddon A391 Road Improvement	£5,893,091.84	£11,648,434.14
P4	Council Of The Isles of Scilly	Redevelopment of St Mary's Airport, Isles of Scilly and	£6,773,821.00	£8,229,152.00
P4	Cornwall College	the hardening of Land's End Airport Runways Falmouth Marine School - Realising Marine Potential	£1,808,400.00	£3,616,800.00
P4	Marlin Properties (Cornwall) Ltd	Development of Marlin House, Agar Way	£345,866.88	£659,611.78
P4	Watson Marlow Limited	Project Faster - Watson-Marlow Bredel, Falmouth -	£768,787.26	£1,024,979.42
P4	Walker Threemilestone Limited (Junction Development)	RDA/CONV Walker Business Parker (Junction)	£431,622.00	£793,882.00
P5	Cornwall Council	ERDF and ESF Partnership Office Costs RDA/CONV	£1,143,454.45	£1,544,685.56
P5	Department for Communities & Local Government	Final Beneficiary - EU Convergence Technical Assistance - CON	£4,549,029.68	£6,166,380.29
P5	South West of England Regional Development Agency	Set Up Costs - EU Convergence - CONV	£561,796.32	£749,404.56
P5	Cornwall Council	TA Convergence Support Team (CCC) RDA/CONV	£899,759.40	£1,378,108.58
P5	South West of England Regional Development Agency	Final Beneficary - Conv Scoping and Development fund	£102,244.23	£201,875.17
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