

# **ANNUAL IMPLEMENTATION REPORT FOR THE EMFF**

## **1. IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

CCI	2014UK14MFOP001
Title	European Maritime and Fisheries Fund - Operational Programme for the United Kingdom
Version	2015.1
Date of approval of the report by the Monitoring Committee (Art 113.d of EMFF)	

## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Key information on the implementation of the Operational Programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2015, the main activities under the United Kingdom European Maritime and Fisheries Fund (EMFF) programme have focused on the development and in some cases the agreement of, the underpinning foundations of the scheme. These include:

- (i) the Operational Programme (OP) – this was developed during the course of 2014 and 2015 and later versions were adapted to take into account feedback from various partners and stakeholders in the scheme. The OP, which took into account the domestic policies within each of the four UK Administrations, was approved by the European Commission (EC) on 3rd December 2015.
- (ii) applicant facing tools – the UK EMFF delivery bodies put a significant amount of time and effort into the development of applicant facing tools such as e-Systems, Guidance Notes and a Communication Strategy ahead of the scheme opening for applications in 2016. These efforts were focused on trying to design a scheme that could be readily accessed by a wide range potential applicant to deliver the outcomes outlined in the OP. The work in this area drew from experience developed under the previous scheme, the European Fisheries Fund (EFF), external audits and evaluations as well as stakeholder feedback.
- (iii) scheme governance - the UK EMFF delivery bodies have drawn on the significant experience developed under the EFF to aid the development of the underpinning governance structures for the new scheme. This has included the drafting of the Management and Control System (MCS) and supporting Desk Instructions to support designation of all bodies in 2016. In addition, all UK administrations worked together to support the laying of the UK EMFF Statutory Instrument.
- (iv) the EMFF Programme Monitoring Committee (PMC) – a Shadow EMFF PMC was created and first met in November 2014. This drew on the experienced membership of the EFF PMC but also added new members to represent the new areas of the EMFF scheme. The Shadow EMFF PMC met three times (November 2014, June 2015 and November 2016) before the OP was approved. The Shadow EMFF PMC provided challenge and direction to Defra, the Marine Management Organisation (MMO) and the Devolved Administrations during the development phase of EMFF. After the approval of the EMFF OP, the Shadow EMFF PMC was formally constituted as the EMFF PMC by adopting the Terms of Reference for the group – this took place on 14th December 2016.
- (v) Selection Criteria - the UK EMFF delivery bodies developed draft Selection Criteria which was reviewed by both the Shadow EMFF PMC and the EC. At the first EMFF PMC meeting, the final draft of the Selection Criteria was adopted with a commitment being provided to review the criteria following implementation in 2016.

While significant effort was directed towards the development of the scheme

foundations, the UK EMFF delivery bodies have also focused activities on:

- (a) Fisheries Local Action Groups (FLAGs) - the development of processes, and in some instances, the selection of FLAGs to deliver the Community Led Local Development strand of the UK EMFF programme.
- (b) Data Collection Framework (DCF) funding - working with partners who deliver the UK obligations under the DCF to develop mechanisms to reclaim EMFF funding for their activities which represents a significant change in approach than under previous arrangements. The activities relate to the UK DCF Work Programme which was rolled forward to cover 2014 to 2016 activities.
- (c) Control and Enforcement - further developing plans and policies for the use of EMFF funding to support the UK obligations for control and enforcement activities related to the reformed Common Fisheries Policy (CFP).
- (d) Scheme Launch – developing and implementing plans to support the EMFF scheme opening for applications in parts of the UK while having the official EMFF Launch Event.

As outlined in the UK EMFF OP, the use of Financial Instruments to support the fisheries and aquaculture access finance will be considered. To support this, an Ex-Ante assessment to identify both potential need and potential market failure will be commissioned in 2016.

### **3. IMPLEMENTATION OF THE UNION PRIORITIES**

#### **3.1. Overview of the implementation (Article 50(2) of Regulation (EU) No 1303/2013)**

Information should be provided as short and general commentary on the implementation of the Union priorities and technical assistance for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems.

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	As the UK EMFF OP was approved late in 2015, the main activities under this UP have focused on informal engagement with potential applicants and stakeholders to highlight potential options for funding under the EMFF scheme. This activity has been undertaken to try and ensure a good level of applications are made to the scheme once it opened in 2016.
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	As the UK EMFF OP was approved late in 2015, the main activities under this UP have focused on informal engagement with potential applicants and stakeholders to highlight potential options for funding under the EMFF scheme. This activity has been undertaken to try and ensure a good level of applications are made to the scheme once it opened in 2016.
3 - Fostering the implementation of the CFP	Engagement between the UK DCF Partner group and the EMFF delivery bodies started in 2014. This engagement focused on aligning the practices carried out under the 2007-2013 Direct Management funding programme for DCF to the developing governance structures for the UK EMFF programme. This engagement resulted in key developments in 2015 including agreeing high-level approaches to funding certification, developing support networks and developing approaches to funding for International Surveys and cross IB surveys.

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
4 - Increasing employment and territorial cohesion	Across the UK, the main area of activity under this UP has focused on development work to support the implementation of CLLD during 2016. The main exception to this is in the Scottish Intermediate Body (IB) where significant progress has been made. By the end of 2015, eight FLAGs had been selected and were in the process of developing Local Development Strategies (LDS) to enable the Scottish Government to award a financial allocation to the group during 2016. This approach has included joining up Local Action Groups under the Rural Programme with FLAGs under the EMFF Programme.
5 - Fostering marketing and processing	As the UK EMFF OP was approved late in 2015, the main activities under this UP have focused on informal engagement with potential applicants and stakeholders to highlight potential options for funding under the EMFF scheme. This activity has been undertaken to try and ensure a good level of applications are made to the scheme once it opened in 2016.
6 - Fostering the implementation of the Integrated Maritime Policy	As the UK EMFF OP was approved late in 2015, the main activities under this UP have focused on informal engagement with potential applicants and stakeholders to highlight potential options for funding under the EMFF scheme. This activity has been undertaken to try and ensure a good level of applications are made to the scheme once it opened in 2016.
7 - Technical assistance	The UK Authorities did not make significant use of the UK EMFF technical assistance budget during 2015. Costs incurred during EMFF development were mainly borne from EFF technical assistance, national resources or the EU

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	AID budget under Direct Management.

### 3.2. Result, output and financial indicators for EMFF (Article 50(2) of Regulation (EU) No 1303/2013)

Union priority	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	tonnes	3,100.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	thousand Euros	7,900.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	thousand Euros	3,290.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	tonnes	3,100.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	thousand Euros	7,900.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	thousand Euros	3,290.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	number	25.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	tonnes	3,100.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	thousand Euros	7,900.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.7 - Aquaculture farms providing environmental services	number	25.00000	0.00000	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	FTE	26.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	0.00000
1 - Provision of support to strengthen technological development,	2.2 - Change in value of aquaculture production	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
innovation and knowledge transfer		
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement	2.6 - Change in the volume of aquaculture production certified under	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
of ecosystems related to aquaculture and promotion of resource efficient aquaculture	voluntary sustainability schemes	
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
public health and safety		
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.7 - Aquaculture farms providing environmental services	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	0.00000

<b>Specific objective</b>	1 - Provision of support to strengthen technological development, innovation and knowledge transfer
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 47 Innovation	03	2.1 - N° of projects on innovation, advisory services	✓	20.00	0.00	0.00	0.00
02 - Article 49 Management, relief and advisory services for aquaculture farms	03	2.1 - N° of projects on innovation, advisory services	✓	29.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 48.1.a-d, f-h Productive investments in aquaculture	03	2.2 - N° of projects on productive investments in aquaculture	✓	81.00	0.00	0.00	0.00
02 - Article 52 Encouraging new sustainable aquaculture farmers	03	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers		2.00	0.00	0.00	0.00

<b>Specific objective</b>	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	04	2.2 - N° of projects on productive investments in aquaculture	✓	7.00	0.00	0.00	0.00
02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	06	2.2 - N° of projects on productive investments in aquaculture	✓	27.00	0.00	0.00	0.00
03 - Article 51 Increasing the potential of aquaculture sites	06	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		7.00	0.00	0.00	0.00

<b>Specific objective</b>	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 54 Aquaculture providing environmental services	06	2.3 - N° of projects on limiting the impact of aquaculture on the environment (eco-management, audit schemes,		7.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
		organic aquaculture environmental services)					
03 - Article 56 Animal health and welfare measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		2.00	0.00	0.00	0.00

<b>Specific objective</b>	5 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 50 Promoting human capital and networking	08	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers	✓	18.00	0.00	0.00	0.00

Union priority	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
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<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	%	-12.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-13.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-13.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km <sup>2</sup>	25,000.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	Km <sup>2</sup>	10,000.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	thousand Euros	893.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	%	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	thousand Euros	893.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-13.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	280.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.a - Change in the number of work-related injuries and accidents	number	-3.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	%	-5.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	thousand Euros	893.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	280.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
6 - Development of professional training, new professional skills and lifelong learning	1.9.a - Change in the number of work-related injuries and accidents	number	-3.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	%	-5.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.5 - Change in fuel efficiency of fish capture	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.5 - Change in fuel efficiency of fish capture	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.a - Change in the number of work-related injuries and accidents	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
conditions		
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.a - Change in the number of work-related injuries and accidents	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	0.00000

<b>Specific objective</b>	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 37 Support for the design and implementation of conservation measures	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	49.00	0.00	0.00	0.00
02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	85.00	0.00	0.00	0.00
03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	38.00	0.00	0.00	0.00
04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems		5.00	0.00	0.00	0.00
05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	06	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	✓	25.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Protection and restoration of aquatic biodiversity and ecosystems
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems		51.00	0.00	0.00	0.00

<b>Specific objective</b>	3 - Ensuring a balance between fishing capacity and available fishing opportunities
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
02 - Article 36 Support to systems of allocation of fishing opportunities	06	1.2 - N° of projects on systems of allocation of fishing		11.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
		opportunities					

<b>Specific objective</b>	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	✓	59.00	0.00	0.00	0.00
02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		66.00	0.00	0.00	0.00
03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		36.00	0.00	0.00	0.00
04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		124.00	0.00	0.00	0.00
08 - Article 42 Added value, product quality and use of unwanted catches (+	03	1.3 - N° of projects on added value, quality, use of unwanted		81.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
art. 44.1.e Inland fishing)		catches and fishing ports, landing sites, actions halls and shelters					
09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	✓	25.00	0.00	0.00	0.00

Specific objective	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	✓	26.00	0.00	0.00	0.00
02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	✓	42.00	0.00	0.00	0.00
03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	04	1.7 - N° of projects on energy efficiency, mitigation of climate change		76.00	0.00	0.00	0.00
04 - Article 41.2 Energy efficiency and	04	1.8 - N° of projects on		70.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)		replacement or modernisation of engines					

<b>Specific objective</b>	6 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		28.00	0.00	0.00	0.00
02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		4.00	0.00	0.00	0.00

<b>Union priority</b>	3 - Fostering the implementation of the CFP
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Table 1: Result indicators for the EMFF

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	%	0.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	number	0.01000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	%	12.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
administrative burden		

<b>Specific objective</b>	1 - Improvement and supply of scientific knowledge and collection and management of data						
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 77 Data collection	06	3.2 - N° of projects on supporting the collection, management and use of data	✓	2.00	1.00	0.00	1.00

<b>Specific objective</b>	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden						
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 76 Control and enforcement	06	3.1 - N° of projects on implementing the Union's control, inspections and enforcement system		6.00	0.00	0.00	0.00

Union priority	5 - Fostering marketing and processing						
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Table 1: Result indicators for the EMFF

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	thousand Euros	16,500.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	tonnes	0.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	thousand Euros	0.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	tonnes	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.a - Change in value of first sales in POs	thousand Euros	16,500.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.b - Change in volume of first sales in POs	tonnes	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	thousand Euros	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	tonnes	0.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.a - Change in value of first sales in POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.b - Change in volume of first sales in POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	0.00000

<b>Specific objective</b>	1 - Improvement of market organisation for fishery and aquaculture products
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 66 Production and marketing plans	03	5.1 - N° of producers organisations or associations of producers organisations supported for production and marketing plans		14.00	0.00	0.00	0.00
02 - Article 67 Storage aid	03	5.2 - N° of projects on marketing measures and storage aid		1.00	0.00	0.00	0.00
03 - Article 68 Marketing measures	03	5.2 - N° of projects on marketing measures and storage aid	✓	30.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Encouragement of investment in the processing and marketing sectors
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 69 Processing of fisheries and aquaculture products	03	5.3 - N° of projects on processing	✓	122.00	0.00	0.00	0.00

Union priority	6 - Fostering the implementation of the Integrated Maritime Policy
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Development and implementation of the Integrated Maritime Policy	6.2.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km <sup>2</sup>	25,000.00000	0.00000	0.00000
1 - Development and implementation of the Integrated Maritime Policy	6.2.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	Km <sup>2</sup>	10,000.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Development and implementation of the Integrated Maritime Policy	6.2.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0.00000
1 - Development and implementation of the Integrated Maritime Policy	6.2.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0.00000

<b>Specific objective</b>	1 - Development and implementation of the Integrated Maritime Policy
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	✓	12.00	0.00	0.00	0.00
03 - Article 80.1.c Improving the knowledge on the state of the marine environment	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	✓	14.00	0.00	0.00	0.00

Union priority	4 - Increasing employment and territorial cohesion
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
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<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	FTE	55.00000	0.00000	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.3 - Businesses created	number	22.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability	4.3 - Businesses created	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy		

<b>Specific objective</b>	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 62.1.a Preparatory support	08	4.2 - N° of projects on preparatory support	✓	7.00	0.00	0.00	0.00
02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	08	4.1 - N° of local development strategies selected	✓	19.00	0.00	0.00	0.00
03 - Article 64 Cooperation activities	08	4.3 - N° of cooperation projects		14.00	0.00	0.00	0.00

Table 3: Financial indicators for EMFF

<b>Union priority</b>	<b>Milestone (2018)</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>	<b>2014</b>
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	12,626,559.00	63,855,133.00	0.00	0.00	0.00
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4,291,192.00	22,329,882.00	0.00	0.00	0.00
3 - Fostering the implementation of the CFP	27,178,185.00	65,551,641.00	0.00	0.00	0.00
4 - Increasing employment and territorial cohesion	3,339,313.00	17,858,453.00	0.00	0.00	0.00
5 - Fostering marketing and processing	7,920,039.00	31,680,156.00	0.00	0.00	0.00
6 - Fostering the implementation of the Integrated Maritime Policy	1,707,095.00	7,112,896.00	0.00	0.00	0.00
7 - Technical assistance			0.00	0.00	0.00

### 3.3. Financial data

Table 4: Financial data for the EMFF

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	6,605,501.43	4,954,126.07	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	14,303,718.08	10,727,788.56	4,291,115.42	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	7,488,829.32	5,616,621.99	2,246,648.80	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	661,679.33	496,259.50	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	11,020,395.47	8,265,296.60	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management,	6,534,377.86	4,900,783.39	1,960,313.36	75.00%	0.00	0.00	0.00%

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Total public contribution (EUR)</b>	<b>EMFF contribution (EUR)</b>	<b>Contribution to climate change from EMFF contribution (EUR)</b>	<b>EMFF co-financing rate (%)</b>	<b>Total eligible expenditure of operations selected for support (EUR)</b>	<b>Total public contribution of operations selected for support (EUR)</b>	<b>Proportion of the total allocation covered with selected operations (%)</b>
			restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)							
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	02 - Article 36 Support to systems of allocation of fishing opportunities	748,593.71	561,445.29	224,578.12	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	3,700,388.85	2,775,291.64	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	1,652,883.32	1,239,662.49	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	1,333,333.33	1,000,000.00	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	4,146,446.56	3,109,834.92	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	5,413,229.71	4,059,922.29	0.00	75.00%	0.00	0.00	0.00%

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Total public contribution (EUR)</b>	<b>EMFF contribution (EUR)</b>	<b>Contribution to climate change from EMFF contribution (EUR)</b>	<b>EMFF co-financing rate (%)</b>	<b>Total eligible expenditure of operations selected for support (EUR)</b>	<b>Total public contribution of operations selected for support (EUR)</b>	<b>Proportion of the total allocation covered with selected operations (%)</b>
	conditions									
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	9,752,642.22	7,314,481.66	2,925,792.66	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	4,831,800.56	3,623,850.42	1,449,540.17	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	6,151,857.23	4,613,892.92	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	1,621,198.33	1,215,898.75	1,215,898.75	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	2,460,000.00	1,230,000.00	1,230,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	1,976,211.73	1,482,158.80	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient,	6 - Development of professional training, new professional skills and	08	02 - Article 29.3 Promoting human capital and social dialogue –	400,000.00	300,000.00		75.00%	0.00	0.00	0.00%

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Total public contribution (EUR)</b>	<b>EMFF contribution (EUR)</b>	<b>Contribution to climate change from EMFF contribution (EUR)</b>	<b>EMFF co-financing rate (%)</b>	<b>Total eligible expenditure of operations selected for support (EUR)</b>	<b>Total public contribution of operations selected for support (EUR)</b>	<b>Proportion of the total allocation covered with selected operations (%)</b>
innovative, competitive and knowledge based fisheries	lifelong learning		trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)							
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation	5,094,097.24	3,820,572.93	1,528,229.17	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms	2,277,393.87	1,708,045.40	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture	7,405,718.40	5,554,288.80	2,221,715.52	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	511,280.00	383,460.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	04	01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	2,180,000.00	1,635,000.00	654,000.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	4,640,281.43	3,480,211.07	1,392,084.43	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	1,058,370.56	793,777.92	317,511.17	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of	06	01 - Article 54 Aquaculture providing environmental services	922,206.67	691,655.00	276,662.00	75.00%	0.00	0.00	0.00%

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Total public contribution (EUR)</b>	<b>EMFF contribution (EUR)</b>	<b>Contribution to climate change from EMFF contribution (EUR)</b>	<b>EMFF co-financing rate (%)</b>	<b>Total eligible expenditure of operations selected for support (EUR)</b>	<b>Total public contribution of operations selected for support (EUR)</b>	<b>Proportion of the total allocation covered with selected operations (%)</b>
knowledge based aquaculture	animal health and welfare and of public health and safety									
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	03 - Article 56 Animal health and welfare measures	960,000.00	720,000.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking	720,391.24	540,293.43	0.00	75.00%	0.00	0.00	0.00%
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection	65,551,642.54	52,441,314.03	0.00	80.00%	20,075,666.88	20,075,666.88	30.63%
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	50,404,432.86	45,192,561.00	0.00	89.66%	0.00	0.00	0.00%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	01 - Article 62.1.a Preparatory support	186,666.67	140,000.00	0.00	75.00%	0.00	0.00	0.00%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	17,671,786.67	13,253,840.00	5,301,536.00	75.00%	0.00	0.00	0.00%

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Total public contribution (EUR)</b>	<b>EMFF contribution (EUR)</b>	<b>Contribution to climate change from EMFF contribution (EUR)</b>	<b>EMFF co-financing rate (%)</b>	<b>Total eligible expenditure of operations selected for support (EUR)</b>	<b>Total public contribution of operations selected for support (EUR)</b>	<b>Proportion of the total allocation covered with selected operations (%)</b>
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities	253,333.33	190,000.00	0.00	75.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans	1,464,788.84	1,098,591.63	0.00	75.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	2,370,889.60	2,370,889.60	0.00	100.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures	7,296,626.92	5,472,470.19	0.00	75.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products	24,402,701.99	18,302,026.49	7,320,810.60	75.00%	0.00	0.00	0.00%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	4,210,834.17	3,158,125.63	1,263,250.25	75.00%	0.00	0.00	0.00%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	03 - Article 80.1.c Improving the knowledge on the state of the marine environment	2,902,061.57	2,176,546.18	870,618.47	75.00%	0.00	0.00	0.00%
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	16,704,603.20	12,528,452.40	0.00	75.00%			0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites,	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
			environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)						
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	02 - Article 36 Support to systems of allocation of fishing opportunities	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	0.00	0.00	0.00	0.00	0.00	0

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Contribution to climate change of operations selected for support (EUR)</b>	<b>Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)</b>	<b>Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)</b>	<b>Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)</b>	<b>Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)</b>	<b>Number of operations selected</b>
	improvement of safety or working conditions								
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
			partners (+ art. 44.1.a Inland fishing)						
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	04	01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	06	01 - Article 54 Aquaculture providing environmental services	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	03 - Article 56 Animal health and welfare measures	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking	0.00	0.00	0.00	0.00	0.00	0
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection	0.00	0.00	0.00	0.00	0.00	1
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	0.00	0.00	0.00	0.00	0.00	0
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of	08	01 - Article 62.1.a Preparatory support	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
	maritime economy								
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	0.00	0.00	0.00	0.00	0.00	0
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products	0.00	0.00	0.00	0.00	0.00	0
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine	0.00	0.00	0.00	0.00	0.00	0

<b>Union priority</b>	<b>Selected specific objective</b>	<b>Thematic objective</b>	<b>Measure</b>	<b>Contribution to climate change of operations selected for support (EUR)</b>	<b>Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)</b>	<b>Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)</b>	<b>Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)</b>	<b>Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)</b>	<b>Number of operations selected</b>
			and coastal resources						
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	03 - Article 80.1.c Improving the knowledge on the state of the marine environment	0.00	0.00	0.00	0.00	0.00	0
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States				0.00		

Table 5: Cost of operations implemented outside the programme area (Article 70 of Regulation (EU) No 1303/2013)

<b>Union priority</b>	<b>Eligible expenditure within the EMFF incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority (EUR)</b>	<b>Share of the total financial allocation to the priority axis (%)</b>
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	0.00	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	0.00	
3 - Fostering the implementation of the CFP	0.00	
4 - Increasing employment and territorial cohesion	0.00	
5 - Fostering marketing and processing	0.00	
6 - Fostering the implementation of the Integrated Maritime Policy	0.00	
7 - Technical assistance	0.00	
<b>TOTAL OP</b>	<b>0.00</b>	

## 4. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND CORRECTIVE MEASURES TAKEN

### 4.1. Actions taken to fulfil the ex-ante conditionalities (Article 50(4) of Regulation (EU) No 1303/2013)

Table 6: Actions taken to fulfil applicable EMFF-specific ex-ante conditionalities

Thematic ex-ante conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
4	2 - A description of the administrative capacity to prepare and implement the national control action programme for multiannual plans, as provided for in Article 46 of Regulation (EC) No 1224/2009	<p>1 - Establish a single competent authority according to Article 5(3) of the Control regulation.</p> <p>2 - Adopt the mandate of the competent authority so as to ensure full compliance with the Control regulation by 1 December 2015.</p> <p>3 - Define appropriate working arrangements between the single competent authority and the UK devolved administrations by 1 January 2016.</p> <p>4 - Review activities where coordination is needed (Regulatory aspects, operation of databases, coordination of Common Control programmes and any other administrative and technical activity link to control of fisheries) to ensure that the Control Regulation is applied by 1 December 2016.</p>	01-Dec-2016	Defra, Marine Scotland, Welsh Government and DARD	No	No	01-Dec-2016	<p>The United Kingdom Fisheries Enforcement and Control Coordination Group (UKFECCG) acts as the UK's single competent authority for the purposes set out in Article 5(3) of Commission Regulation (EC) No. 1224/2009. While it must be recognised that the devolved nature of government in the United Kingdom gives individual administrations flexibility in how to implement and enforce legislation, UKFECCG operates to draw all these bodies together to ensure that standards are met and all requirements enforced across the UK.</p> <p>The UKFECCG's Terms of Reference sets out the composition, working arrangements and roles and responsibilities of the Group. Since 2015 the Commission has completed a number of audit missions to the UK and sent several requests for information, all of which have been coordinated by UKFECCG, acting as the UK's competent authority. This demonstrates that the UKFECCG is effectively coordinating the control activities of the UK administrations.</p>

#### **4.2. Issues which affect the performance of the programme and the corrective measures taken (Article 50(2) of Regulation (EU) No 1303/2013)**

In 2015, the main activities under the United Kingdom European Maritime and Fisheries Fund (EMFF) programme have focused on the development, and in some cases the agreement of, the underpinning foundations of the scheme. These include:

- (i) the Operational Programme (OP) – this was developed during the course of 2014 and 2015 and later versions were adapted to take into account feedback from various partners and stakeholders in the scheme. The OP, which took into account the domestic policies within each of the four UK Administrations, was approved by the European Commission (EC) on 3rd December 2015.
- (ii) applicant facing tools – the UK EMFF delivery bodies put a significant amount of time and effort into the development of applicant facing tools such as e-Systems, Guidance Notes and a Communication Strategy ahead of the scheme opening for applications in 2016. These efforts were focused on trying to design a scheme that could be readily accessed by a wide range potential applicant to deliver the outcomes outlined in the OP. The work in this area drew from experience developed under the previous scheme, the European Fisheries Fund (EFF), external audits and evaluations as well as stakeholder feedback.
- (iii) scheme governance - the UK EMFF delivery bodies have drawn on the significant experience developed under the EFF to aid the development of the underpinning governance structures for the new scheme. This has included the drafting of the Management and Control System (MCS) and supporting Desk Instructions to support designation of all bodies in 2016. In addition, all UK administrations worked together to support the laying of the UK EMFF Statutory Instrument.
- (iv) the EMFF Programme Monitoring Committee (PMC) – a Shadow EMFF PMC was created and first met in November 2014. This drew on the experienced membership of the EFF PMC but also added new members to represent the new areas of the EMFF scheme. The Shadow EMFF PMC met three times (November 2014, June 2015 and November 2016) before the OP was approved. The Shadow EMFF PMC provided challenge and direction to Defra, the Marine Management Organisation (MMO) and the Devolved Administrations during the development phase of EMFF. After the approval of the EMFF OP, the Shadow EMFF PMC was formally constituted as the EMFF PMC by adopting the Terms of Reference for the group – this took place on 14th December 2016.
- (v) Selection Criteria - the UK EMFF delivery bodies developed draft Selection Criteria which was reviewed by both the Shadow EMFF PMC and the EC. At the first EMFF PMC meeting, the final draft of the Selection Criteria was adopted with a commitment being provided to review the criteria following implementation in 2016.

While significant effort was directed towards the development of the scheme foundations, the UK EMFF delivery bodies have also focused activities on:

- (a) Fisheries Local Action Groups (FLAGs) - the development of processes, and in some instances, the selection of FLAGs to deliver the Community Led Local Development strand of the UK EMFF programme.
- (b) Data Collection Framework (DCF) funding - working with partners who deliver the

UK obligations under the DCF to develop mechanisms to reclaim EMFF funding for their activities which represents a significant change in approach than under previous arrangements. The activities relate to the UK DCF Work Programme which was rolled forward to cover 2014 to 2016 activities.

- (c) Control and Enforcement - further developing plans and policies for the use of EMFF funding to support the UK obligations for control and enforcement activities related to the reformed Common Fisheries Policy (CFP).
- (d) Scheme Launch – developing and implementing plans to support the EMFF scheme opening for applications in parts of the UK while having the official EMFF Launch Event.

As outlined in the UK EMFF OP, the use of Financial Instruments to support the fisheries and aquaculture access finance will be considered. To support this, an Ex-Ante assessment to identify both potential need and potential market failure will be commissioned in 2016.

Due to the current early stage of scheme implementation, no evaluations of the scheme have yet been undertaken as per Article 50(2) of 1303/2013.

## **5. INFORMATION ON SERIOUS INFRINGEMENTS AND REMEDY ACTIONS (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014**

Information and actions taken on cases of serious infringements as referred to in Article 10(1) and non-respect of durability conditions and remedy actions as set out in Article 10(2).

As the UK EMFF programme did not open for applications by the end of 2015, there is no information to report as per Article 10(1) or 10(2).

## **6. INFORMATION ON ACTIONS TAKEN TO COMPLY WITH ARTICLE 41(8) (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014)**

A summary of actions taken is to be provided on the progress to achieve the provision set out in Article 41(8) with regard to the priority up to 60 % of the public assistance to be ensured to small-scale coastal fishing sector, including data on actual share of small-scale coastal fishing within the operations financed under the measure of Article 41(2)

As the UK EMFF programme did not open for applications by the end of 2015, there is no information to report on this area as yet.

## **7. INFORMATION ON ACTIONS TAKEN TO COMPLY WITH ARTICLE 41(8) (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014)**

A summary of actions taken is to be provided in line with Annex V of EMFF Regulation, with special regard to national legislation including any applicable threshold regarding the publication of data of natural persons

As the UK EMFF programme did not open for applications by the end of 2015, there is no information to report on this area as yet.

**8. ACTIVITIES IN RELATION TO THE EVALUATION PLAN AND SYNTHESIS OF THE EVALUATIONS (ARTICLE 114(2)) OF REGULATION (EU) NO 508/2014, ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013**

A summary should be provided on activities undertaken in relation to the implementation of the evaluation plan, including follow-up given to the findings of evaluations.

A synthesis of the findings should be provided of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used.

Additionally, the access to evaluations that were made publicly available pursuant to Article 54(4) of Regulation (EU) No 1303/2013 should be communicated here.

As the UK EMFF programme did not open for applications by the end of 2015, no evaluations of the scheme have yet been undertaken and as such there is no information to report on this area as yet.

## **9. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the AIRs should be made public and uploaded as a separate file in the form of annex to the AIR.

**10. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46(1) OF  
REGULATION (EU) No 1303/2013)**

## **11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013)**

### **11.1. Assessment of data and progress towards achieving the objectives of the programme**

For each Union priority an assessment should be carried out on the information and data provided in Part A and progress towards achieving the objectives of the programme (incorporating the findings and recommendations of evaluations)

Union priority	Assessment of data and progress towards achieving the objectives of the programme
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	Section not applicable for 2015 Annual Implementation Report.
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	Section not applicable for 2015 Annual Implementation Report.
3 - Fostering the implementation of the CFP	Section not applicable for 2015 Annual Implementation Report.
5 - Fostering marketing and processing	Section not applicable for 2015 Annual Implementation Report.
6 - Fostering the implementation of the Integrated Maritime Policy	Section not applicable for 2015 Annual Implementation Report.
4 - Increasing employment and territorial cohesion	Section not applicable for 2015 Annual Implementation Report.

**11.2. Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned**

An assessment by Union priority of whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned, where appropriate

Union priority	Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	Section not applicable for 2015 Annual Implementation Report.
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	Section not applicable for 2015 Annual Implementation Report.
3 - Fostering the implementation of the CFP	Section not applicable for 2015 Annual Implementation Report.
5 - Fostering marketing and processing	Section not applicable for 2015 Annual Implementation Report.
6 - Fostering the implementation of the Integrated Maritime Policy	Section not applicable for 2015 Annual Implementation Report.
4 - Increasing employment and territorial cohesion	Section not applicable for 2015 Annual Implementation Report.

**12. HORIZONTAL PRINCIPLES OF IMPLEMENTATION (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)**

**12.1. An assessment of the implementation of specific actions to take into account the principles set out in Article 5 of Regulation (EU) No 1303/2013 on partnership and multi-level governance, with particular emphasis on the role of partners in the implementation of the programme.**

Section not applicable for 2015 Annual Implementation Report.

**12.2. An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including accessibility for disabled persons as well as the arrangements implemented to ensure the integration of the gender perspective in the Operational Programme.**

Section not applicable for 2015 Annual Implementation Report.

**12.3. An assessment of the implementation of specific actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including an overview of the actions taken to promote sustainable development.**

Section not applicable for 2015 Annual Implementation Report.

### **13. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)**

Figures are calculated automatically and will be included into Table 4 on financial data. A clarification on the given values may be provided, particularly if the actual data is lower than the planned.

Section not applicable for 2015 Annual Implementation Report.

#### **14. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (ARTICLE 50(5) OF REGULATION (EU) NO 1303/2013)**

Information and assessment should be provided on the Operational Programme's contribution to achieving the objectives of the Union strategy for smart, sustainable and inclusive growth.

Section not applicable for 2015 Annual Implementation Report.

## **15. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these in the report of 2019 (for milestones) and the report by the deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (for targets)

Section not applicable for 2015 Annual Implementation Report.

## Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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