

Publication of contracts - monthly and cumulative analysis- September 2011

Organisation (core dept only)	Monthly totals - September 2011*				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of new contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	0	1	7	0	21	0	14	7	67%	67%	33%	100%	
Home Office	17	0	0	17	148	100	48	0	32%	100%	0%	100%	The excluded contracts are extensions to existing contracts or tendered through older frameworks.
DfE	0	0	0	0	50	0	50	0	100%	100%	0%	100%	
Treasury Solicitors incl. Attorney General's Office	1	1	1	1	9	5	3	1	33%	75%	11%	100%	One contract prepared under framework documentation that predates the transparency requirement.
MoJ	22	17	39	0	288	14	235	39	82%	86%	14%	100%	Following ongoing audit of data provided to date, the cumulative figures have been adjusted.
Cabinet Office (including GPS)	2	5	5	0	46	0	41	5	89%	89%	11%	100%	Now includes GPS cumulative figures have been updated to account for tenders or contracts issued/awarded in previous months but that were not reported in time to be included in the relevant monthly return or cumulative returns before then.
DH	21	19	2	0	126	8	53	6	42%	45%	5%	50%	The Department of Health is undertaking a review of the tenders and contracts to confirm all appropriate documents have been published.
DWP	1	10	1	0	43	0	41	2	95%	95%	5%	100%	
HMRC	3	3	0	0	23	0	23	0	100%	100%	0%	100%	
MoD	131	113	97	28	1338	276	965	97	72%	91%	7%	100%	Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces), or due to procurement commencing prior to Transparency commitments.
DfID	28	7	15	14	90	38	37	15	41%	71%	17%	100%	Contracts excluded for security reasons. Backlog of contracts published due to eg sensitivities of publishing while on-going competition amongst framework providers. Excluded contracts awarded on 3 Aug;6 Jul & 1 June.
DCMS	1	0	8	0	26	0	18	8	69%	69%	31%	100%	
DfT	3	0	13	0	14	1	0	13	0%	0%	93%	100%	New staff in post and lack access/training on Contracts Finder has caused delays with publishing documents. Once training is completed in October this backlog should be addressed.
BIS	2	4	11	0	29	0	18	11	62%	62%	38%	100%	
DEFRA	6	28	0	0	126	0	92	0	73%	73%	0%	73%	Some further validation is being undertaken to ensure the data provided is consistent with their internal contracts database
CLG	0	0	0	0	12	0	12	0	100%	100%	0%	100%	
DECC	1	1	11	0	17	0	6	11	35%	35%	65%	100%	
FCO	14	0	14	8	58	43	1	14	2%	7%	24%	100%	Excluded contracts contained personal data.
Crown Prosecution Service	0	0	2	0	8	0	6	2	75%	75%	25%	100%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Scotland Office	0	0	0	0	1	1	0	0	0%	0%	0%	0%	
Wales Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	