

Publication of contracts - monthly and cumulative analysis-June 2012

Organisation (core dept only)	Monthly totals - June 2012				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	3	21	3	0	80	0	77	3	96%	96%	4%	100%	HMT has undertaken a historical spend data analysis to identify any eligible contracts for publication on Contracts Finder that were not identified in 2011/12. This return includes contracts published after having been identified in this exercise.
Home Office	14	11	15	0	318	178	125	15	39%	89%	5%	100%	
DfE	12	6	6	0	127	0	121	6	95%	95%	5%	100%	
Treasury Solicitors incl. Attorney General's Office	0	0	3	0	26	11	12	3	46%	80%	12%	100%	
MoJ	133	136	8	1	838	57	773	8	92%	99%	1%	100%	
Cabinet Office (including GPS & COI)	4	26	27	0	286	2	257	27	90%	90%	9%	100%	Cumulative total of contracts awarded has been adjusted due to retrospective reporting. Contracts in preparation includes award of framework for G-Cloud services counted as 1. No of separate agreements with suppliers is approx 250.
DH	38	27	60	0	444	26	358	60	81%	86%	14%	100%	
DWP	5	6	8	0	100	0	92	8	92%	92%	8%	100%	
HMRC	0	7	0	0	72	1	71	0	99%	100%	0%	100%	7 contracts published that were not accounted for in previous month's figures.
MoD	122	134	114	26	2844	571	2159	114	76%	95%	4%	100%	Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces). MoD is still experiencing technical issues with Contracts Finder in some areas and this affecting the rate at which documents can be published.
DfID	9	7	20	0	190	57	113	20	59%	85%	11%	100%	
DCMS	5	0	27	0	58	0	31	27	53%	53%	47%	100%	
DfT	3	3	24	0	63	2	37	24	59%	61%	38%	100%	
BIS	8	25	0	0	157	0	157	0	100%	100%	0%	100%	
DEFRA	7	2	14	0	157	0	143	14	91%	91%	9%	100%	
CLG	0	0	1	0	26	0	25	1	96%	96%	4%	100%	
DECC	1	1	5	0	49	0	44	5	90%	90%	10%	100%	
FCO	6	4	63	2	179	108	8	63	4%	11%	35%	100%	Excluded contracts, 1 - Delivered overseas, 1 - Extension to existing contract
Crown Prosecution Service	0	0	0	0	15	0	15	0	100%	100%	0%	100%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Scotland Office	0	0	0	0	1	1	0	0	0%	0%	0%	0%	
Wales Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	