



DG JLS

Prevention, Preparedness and Consequence Management of Terrorism and other Security-related Risks

CIPS

18 January 2010

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European Commission
DG Justice, Freedom, Security



Basic Acts

European Critical Infrastructure Protection (ECIP)

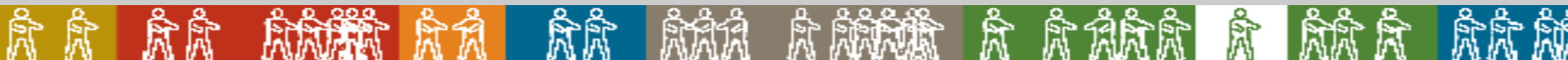
Council Directive 2008/114/EC

- (a) 'critical infrastructure' means an asset, system or part thereof located in Member States which is essential for the maintenance of vital societal functions, health, safety, security, economic or social well-being of people, and the disruption or destruction of which would have a significant impact in a Member State as a result of the failure to maintain those functions;
- (b) 'European critical infrastructure' or 'ECI' means critical infrastructure located in Member States the disruption or destruction of which would have a significant impact on at least two Member States. The significance of the impact shall be assessed in terms of cross-cutting criteria. This includes effects resulting from cross-sector dependencies on other types of infrastructure;

Prevention, Preparedness and Consequence Management of Terrorism and other Security-related Risks Programme (CIPS) 2007-2013,

as part of General Programme Security and Safeguarding Liberties

Council Decision 2007/124/EC, Euratom





Envisaged Budget 2007-2013

Programme	2007	2008	2009	2010	2011	2012	2013	Average	TOTAL millions EUR
Prevention, preparedness and consequence management of terrorism and other security-related risks CIPS	12,70	15,20	19,40	20,42	23,00	23,40	25,10	19,60	159

61 awarded projects 2007-2009

CIPS 2010

**16,08 Mio EUR for Action Grants
(rest for Public Procurements)**



CIPS General Objectives

The Programme shall contribute to support Member States' efforts to prevent, prepare for, and to protect people and critical infrastructure against terrorist attacks and other security related incidents.

- (1) Prevention and Preparedness refers to measures aimed at preventing and/or reducing risks linked to terrorism and other security related risks
- (2) Consequence Management refers to the coordination of measures taken in order to react to and to reduce the impact of the effects of a security related incident, in particular resulting from terrorist attacks in order to ensure a smooth coordination of crisis management and security actions



CIPS Areas concerned

The Programme is intended to contribute to ensuring protection in the areas such as the crisis management, environment, public health, transport, research and technological development and economic and social cohesion, in the field of terrorism and other security related risks within the area of freedom, security and justice.

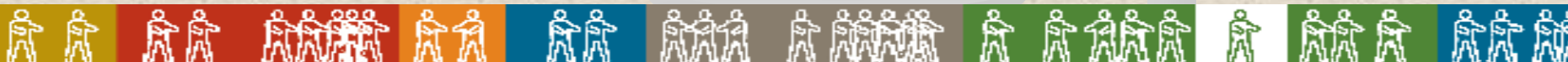




AWP 2010 - 9 Priorities for CIPS 2010 1/

Annual Work Programme 2010 - *“All areas identified in the Programme are open for proposals. However, in 2010, the following priorities have been identified (proposals submitted outside these priorities will also be considered, subject to quality and budget availability after funding projects matching priorities):...”* Commission Decision C/2009/7474

- Facilitating the implementation of Council Directive 2008/114/EC on the identification and designation of European critical infrastructures and the assessment of the need to improve their protection (energy and transport sector so far);
- Supporting the policy initiative and the action plan on Critical Information Infrastructure Protection (CIIP) - COM(2009) 149 - in particular through developing pan-European exercises on network security incidents with a view to support the European participation in global exercises, strengthening the cooperation between National/Governmental Computer Emergency Response Teams and advancing the development and deployment of a European Information Sharing and Alert System reaching out to citizens and SMEs providing to them tailored information on threats, risks and alerts



9 Priorities for CIPS 2010 2/

- Developing good practices in business continuity planning;
- Development/evaluation/propagation of tools and methods to design public spaces to improve protection against terrorist attacks (including simulation and testing);
- Interdependency analysis;
- Increasing the security awareness of critical infrastructure operators;
- Development of tools needed to coordinate inter-sectoral CIP activities;
- Improving information management with regard to critical infrastructures;
- Increasing critical infrastructure protection capacity in the transport, energy, ICT, chemical, financial, water, food, health, space, research and nuclear sectors



Timetable CIPS 2010

2 Calls for Proposals

Call for Proposals CIPS 2010 I

Publication February 2010

Submission Deadline end March/April 2010

Call for Proposals CIPS 2010 II

Publication June 2010

Submission Deadline early September 2010



Who and How?

Who can apply?

- Projects must be submitted by bodies and organisations established in the Member States with legal personality. Applications from natural persons are not eligible
- Bodies and organisations which are profit oriented may submit projects **only** in conjunction with non-profit oriented or state organisations (at least one non-profit/public co-beneficiary)

How to apply to CIPS 2010 I?

http://ec.europa.eu/justice_home/funding/cips/funding_cips_en.htm

- Download documents from the website, complete them and send them by registered post

How to apply to CIPS 2010 II?

http://ec.europa.eu/justice_home/funding/cips/funding_cips_en.htm

- *Register in PRIAMOS as an Applicant*
- *Download all forms (both from PRIAMOS and the website)*
- *Upload completed forms in PRIAMOS (to be confirmed)*



Transnational projects

Minimum 2 partners/co-beneficiaries

- in at least two EU Member States, or
- one EU Member State + one candidate country

Organisations in third countries and international organisations may participate as Associate partners (on a non-cost basis), but are not permitted to submit projects

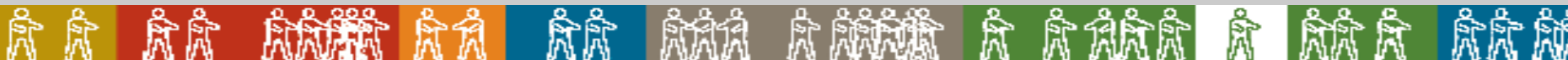




National projects

Eligible if they meet one of the 3 criteria:

- Are **starter measures** to transnational projects
- Are **complementary measures** to transnational projects
- Contribute to developing **innovative methods and/or technologies with a potential for transferability** at Union level, or Develop such methods and technologies with a view to transferring them to other Member States





Is it really worth trying?

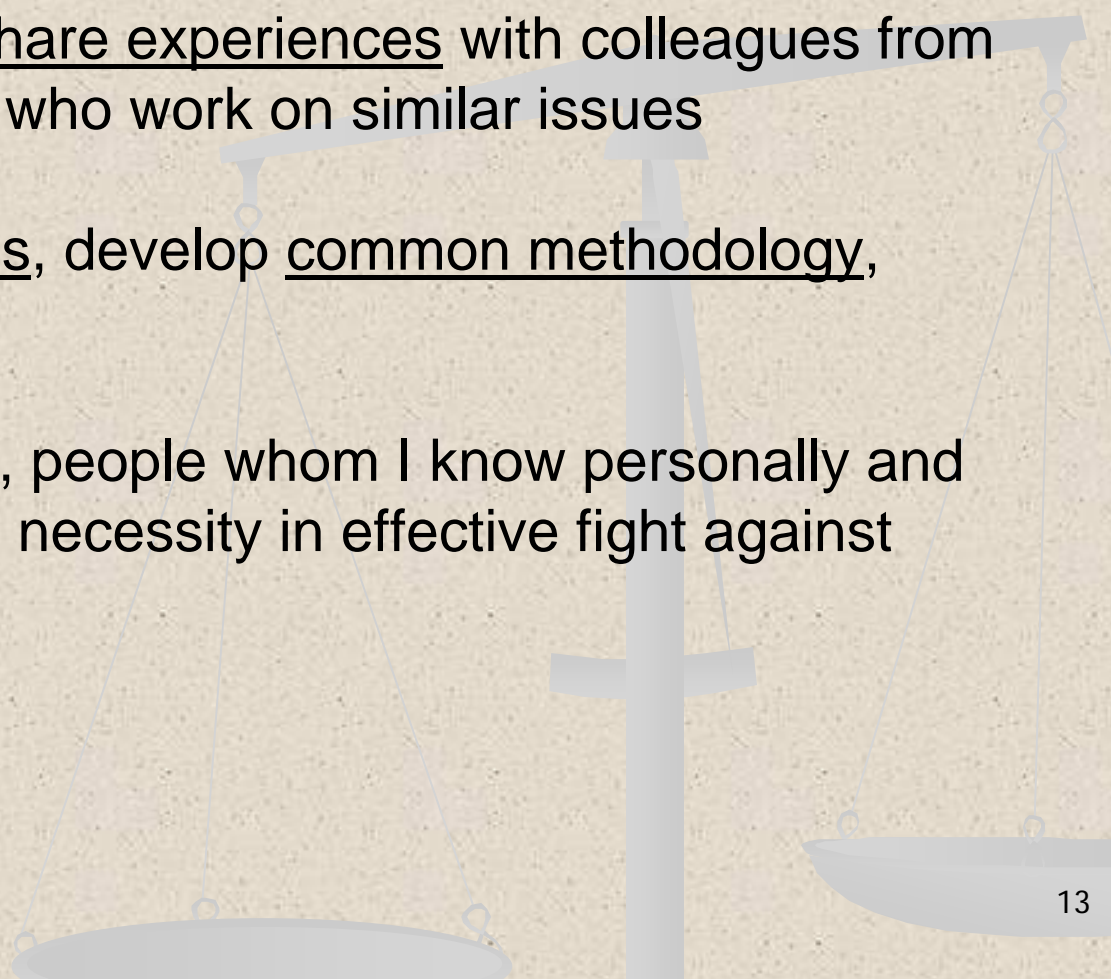
- **There is quite some work to be done.....**
- **... but EU funding is available**
- **We are ready to help (including visits to Member State)**
- **Most important – good quality projects have a very high chance of receiving funding!**





Why it makes sense for me to apply for CIPS funding?

- to meet, cooperate, share experiences with colleagues from other Member States who work on similar issues
- to share best practices, develop common methodology, organise trainings
- to network across EU, people whom I know personally and could trust, - absolute necessity in effective fight against terrorism





CIPS 2010 Specific Features 1/

In line with Financial Regulation and Implementing Rules of EU Budget, Council Decision 2007/124/EC, Euratom and AWP 2010

- Principle of EU co-financing up to 70% of total eligible project costs
- Commission grants given for non-commercial purposes only: **projects must be strictly non-profit making**
- EU co-funding provided in two instalments: a **pre-financing payment (60%)** on signature of the grant agreement, and the balance on receipt and approval by the Commission of the final report and final financial statement
- Maximum duration of **24 months**





CIPS 2010 Specific Features 2/

- Minimum amount for the grant request **100.000 euro**
No maximum
Clear preference for large-scale projects
- **Subcontracting max 30%** of total eligible project cost, if **duly justified** in Application Form and **approved by COM**
- Overheads up to **7% of total eligible costs for the whole project (and not per partner)** up to **50.000 euro maximum** without supporting documents



- ▶ **Introducing**
- ▼ **Security and safeguarding Liberties**
 - ▶ Prevention/Fight of Crime
 - ▶ Preparedness
- ▶ **Fundamental rights and Justice**
- ▶ **Solidarity and Management of Migration Flows**
- ▶ **2003-2007**
- ▶ **Expired programmes**
- ▶ **Tenders**
- ▶ **Grants**
- ▶ **External experts**

Prevention, Preparedness and Consequence Management of Terrorism and other Security related risks Update: October 2009

Prevention, Preparedness and Consequence Management of Terrorism and other Security related risks

This page gives a general presentation in three parts:

- [Part I](#) covers the latest developments which occurred within the recent years.
- [Part II](#) gives a general view of the matter concerned.
- [Part III](#) documents and reports.

I) Latest developments

NEW [26.10.2009]: Information day on financial programmes in the area of security

The Information day will take place on 25 November in Brussels. The aim of the event is to provide participants with:

- general information on the two financial programmes which exist in the area of security ("Prevention and Fight against Crime Programme" and "Prevention, Preparedness and Consequence Management of Terrorism and other Security-Related Risks Programme"),
- information about calls for proposals under the 2010 Annual Work Programmes,
- requirements that have to be met when applying for grants, as well as information on proper management of projects during the implementation period.

- ▼ **Call for proposals 2009 II [Expired call]**
 - ▶ Call for proposals 2009 (PDF File 64 KB)
- ▼ **Documents for Applicants**
 - ▶ Application Form (Word File 1.7 MB)
 - ▶ Budget Form (XLS File 191 KB)
 - ▶ Budget Estimate Example (PDF File 39 KB)
 - ▶ Guide to the Programme (PDF File 267 KB)
 - ▶ Partnership Declaration (Word File 60 KB)
 - ▶ Co-financing Declaration (Word File 53 KB)
 - ▶ Draft Model Grant



Contact details

JLS on *Europa*

CIPS webpage at

http://ec.europa.eu/justice_home/funding/cips/funding_cips_en.htm#

E-mail address of the CIPS Programme:

JLS-CIPS@ec.europa.eu

Information Day 25 November 2009 at

http://ec.europa.eu/justice_home/news/events/news_events_en.htm#financial_programmes_2009



Examples of projects - CIPS

Terrorists at the dam - The Voivodeship Headquarters of Police in Kraków

- the transnational co-operation between police agencies from PL, SK and CZ
- joint counter-terrorism exercise concerning a terrorist attack on a dam (critical infrastructure), which would have strong cross-border effects (not only flooding, but also electrical power cuts)
- total budget: less than 80.000 EUR

Examples of projects - CIPS

Security of European Food supply chain - University Campus Bio-Medico of Rome

- The aim of "SECUFOOD-Security of European Food supply chain" project is to realise an overview of strategies adopted in EU to prevent terrorist attack against supply food chain
- Cooperation IT - ES
- total budget: more than 500.000 EUR, EU contribution almost 350.000 EUR



Selection and evaluation process of the applications

- **Exclusion criteria** (no situation of bankruptcy, signed declaration of honour...)

Only proposals which meet the above exclusion criteria will be examined in detail

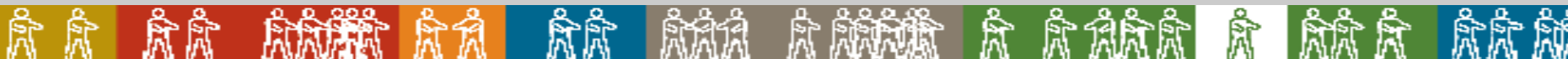
- **Eligibility criteria** (sent before deadline, date and signature, all requested documents attached...)

Only proposals which meet the above eligibility criteria will be examined in detail

- **Selection criteria** (operational, professional and financial capacity)

Only proposals which meet the above selection criteria will be examined in detail

- **Award criteria** (quality of the content)





Selection and evaluation process of the applications

Eligibility criteria in general:

- bodies or organisations with legal personality established in the Member States. Profit oriented bodies must submit a declaration from its partner non-profit or state organisation; the project susceptible to be awarded a grant must present a non-profit budget
- relation to one of the general objectives of the programme;
- correct application form (dated and signed) + all the documents listed in the Calls;
- budget in Euro, balanced in income and expenditure;
- the amount of Community funding requested may not exceed 70% of the total eligible costs of the project; it must include a minimum contribution of 30% of the total eligible costs of the project (from the applicant, partners, other sponsors and revenue)





Selection and evaluation process of the applications

Eligibility criteria in general:

- Minimum grant € 100.000 (there may be also a maximum amount)
- Transnational projects must involve partners in at least two Member States, or at least one Member State and one other State which is an acceding or a candidate country
- Projects cannot be already completed and should not be scheduled to start before the signature of the contract
- Projects cannot last more than two years
- The deadline for applications must be respected (as evidenced by a postmark)



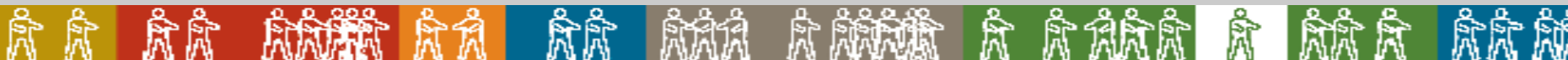


Selection and evaluation process of the applications

Exclusion criteria in general

Candidates must sign the declaration of honour on the last page of the application form to declare that they are not:

- bankrupt or being wound up, or having their affairs administered by the courts
- convicted of an offence concerning their professional conduct by a judgment which has the force of *res judicata*
- guilty of grave professional misconduct proven by any means which the contracting authority can justify
- the subject of a judgment which has the force of *res judicata* for fraud, corruption involvement in a criminal organisation or any other illegal activity detrimental to the Communities' financial interests
- subject to a conflict of interest
- guilty of misrepresentation in supplying the information required or fail to supply this information.





Selection and evaluation process of the applications

Selection criteria:

- operational, professional capacity to conduct the proposed project

(Project organisation chart, CVs of personnel involved etc.)

- financial capacity (for private bodies only)

(ability to manage the funds allocated, analysis of profit and loss accounts, balance sheets)





Action grants – award criteria

a) Conformity - compliance with the priority areas and with the relevant EU strategic documents and/or action plans	15
b) Quality of the proposed action	25
c) Value for money (cost/benefit ratio)	15
d) Impact of the expected results	15
e) European dimension	15
f) Economies of scale	15
Total	100 points

Minimum score to be awarded: 65





Award Criteria

Proposals that are eligible and meet the selection criteria will be assessed by the Evaluation Committee and ranked on the basis of the following award criteria:

Conformity

Projects will be assessed on the extent to which they match the 9 priority areas identified and fall within the relevant EU strategic documents and/or action plans. Projects should demonstrate that their objectives reflect a clearly identified need for action according to the EU's policy priorities in the field of Prevention, Preparedness and Consequence Management of Terrorism and Other Security-related Risks.





Quality of the proposed action regarding its conception, organisation, presentation, methodology, expertise, expected results and strategy for their dissemination. In particular, the ability of the project to attain the desired objective(s) will be assessed.

Value for money. Amount requested for financial support and its appropriateness as to expected results.

Impact of the expected results on the general objectives of the Programme and on measures taken in the different domains as specified in Articles 4 and 5 of the Basic Act.





European dimension. European added-value includes geographical coverage of a project, but most of all, analysis and experimentation that lead to recommendations for common models, protocols, guidelines, structures, mechanisms, policies and processes. In practice, it implies that, over and above the attempt to run the project in a number of Member States and build multinational partnerships, applicants must look beyond the confines of the project to find the broader relevance of the issues, the actions and the output of the project. Every project should end, if possible, with a clear indication of how it can be further developed at EU level, and with a statement of its potential for European debate and action.

Economies of scale. Larger projects, in terms of for example ambition and participants, will be favoured.





Summary of the Application Procedure

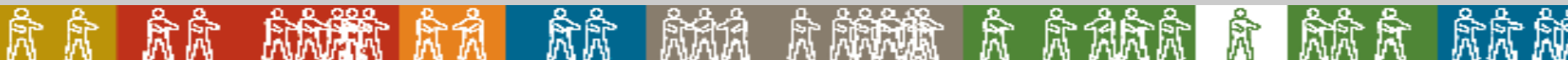
- Read the Annual Work Programme and all evaluation criteria
- Contact your partners to discuss content and prepare the partnership declarations
- Read the Guide for Applicants (how to prepare an application; how to justify the expenses)
- Download a form from:
http://ec.europa.eu/justice_home/funding/cips/funding_cips_en.htm
- Fill in all the fields of the Application Form ***! Don't forget to sign and date!***





Summary of the Application Procedure

- **Download a Budget Estimate Form from:**
http://ec.europa.eu/justice_home/funding/cips/funding_cips_en.htm
- **Read the Guide for Applicants**
- **Fill in sub headings in excel form (protected)**
- **Results will be automatically transferred into cover page**
- **Budget must correspond to the Application, i.e. budget in relation with work to be done, value for money**





Summary of the Application Procedure- Budget

- Details of income and expenses, in balance
- Budget is self-explanatory
- All information as detailed as possible
- Period of eligibility:
costs born before the submission of the application are not eligible
- Keep in mind that all costs are to be justified by receipts, tickets, salary slips, copies of bank transfers, etc.



