



COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2016

OVERVIEW

- 1 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.
- 2 Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.
- 3 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

- 4 Most of the tables in this release provide an analysis of spending for the period 2011-12 to 2015-16. Information on methods and data quality is provided in the sections below. The “A” tables show spending by country, English region and function. The “B” tables show spending by country and sub-function (with the exception of B.9 and B.10 that show spending for English regions by sub-function in 2015-16).
- 5 The information used to produce the A and B tables were gathered in a separate data collection exercise during the summer of 2016 and were consistent with the [Public Spending Statistics](#) (PSS) July 2016 dataset. In addition, further revisions to departmental and local authority outturn have also been taken on. Information on any significant changes since July 2016 PSS can be seen in the [KEY REVISIONS IN THIS RELEASE](#) section on page 5 of this document.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.2** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of the UK total.
- **Tables A.17 to A.20** provide a sector breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2015-16 only.

- Shortly after the publication of the CRA, the Treasury will publish further analysis tools in the form of interactive tables and a CRA database on GOV.UK. These tools will allow users to choose how they view CRA data. For example, it should be possible to view information in **Table A.21** for earlier years.

B TABLES

- **Tables B.1 to B.4** present total identifiable expenditure on services by sub-function for each country in the UK.
- **Tables B.5 to B.8** present total identifiable expenditure on services by sub-function per head for each country in the UK.
- **Table B.9** shows English regional spending by sub-function for 2015-16. **Table B.10** shows English regional spending by sub-function on a per head basis for 2015-16.
- Using the analysis tools available shortly after publication, users will be able to view information in **Table B.9** for earlier years.

NEW IN THIS RELEASE

6 As a result of UK National Accounts now being produced on an ESA10 basis departmental budgets have been re-stated to take account of the requirement to record Research and Development (R&D) expenditure as capital spend where previously it counted as resource. Further to this, Total Expenditure on Services (TES) has been redefined to exclude Student Loan Impairments from the framework. Further details on these changes are referred to in chapter 5 and Annex E of the [Public Expenditure Statistical Analyses 2016](#) (PESA 2016) Command Paper.

DATA SUMMARY 2015-16

COUNTRY

7 In 2015-16 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2014-15. Out of nearly £591 billion of UK identifiable spend in 2015-16; England accounts for £483 billion, Scotland £57 billion, Wales £31 billion and Northern Ireland £20 billion.

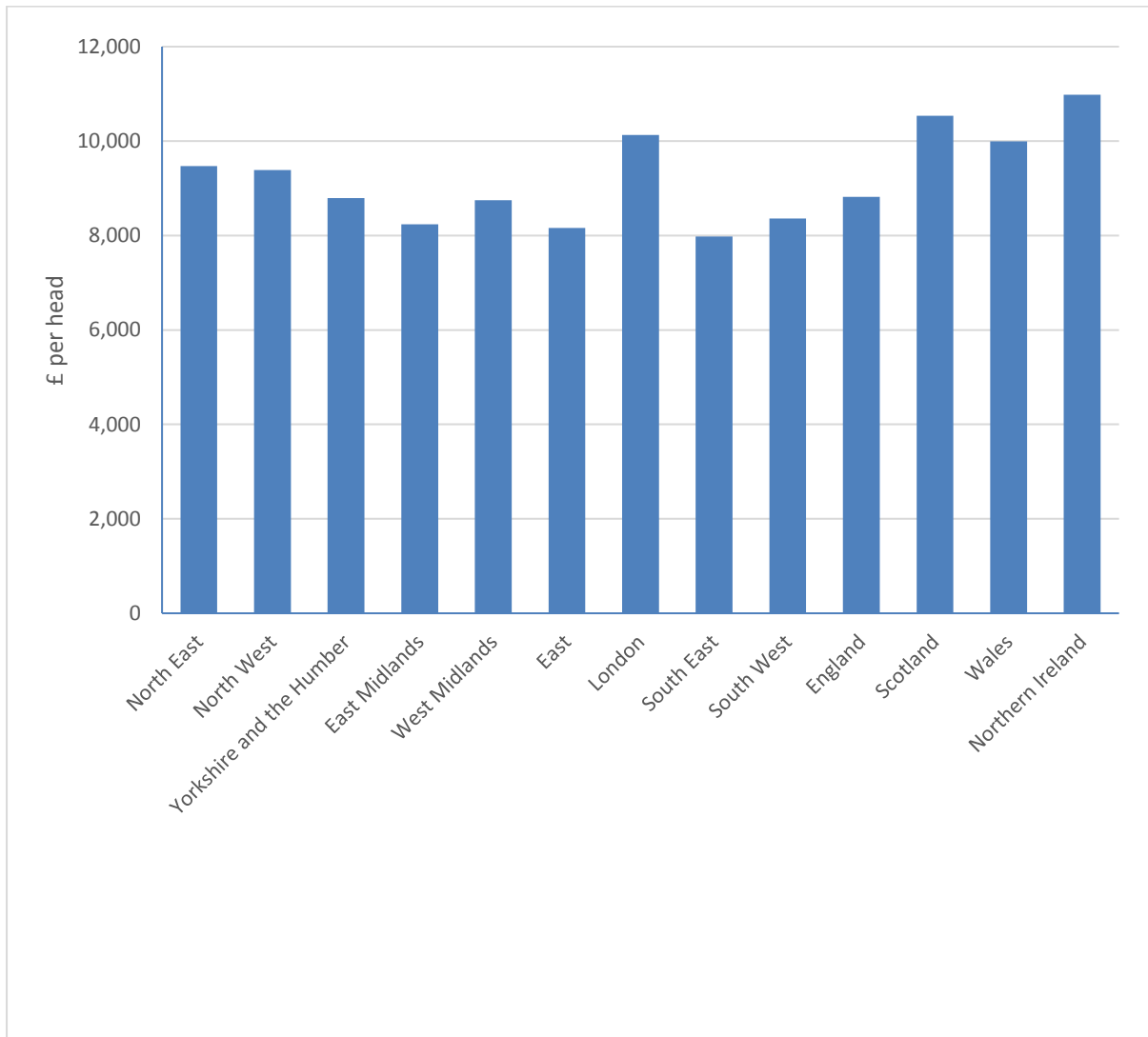
8 The UK average spend per head is £9,076. The highest spend per head is in Northern Ireland at £10,983, this is followed by Scotland at £10,536, Wales at £9,996 and then England at £8,816. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL

9 In 2015-16 English regions showed approximately the same percentage of identifiable expenditure as in 2014-15. London accounted for £88 billion of identifiable spend, the highest in England at 14% of the UK total. This is followed by the South East at 12% and the North West at 11%.

10 London continues to have the highest total identifiable expenditure per head in England at £10,129. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in the capital, due to higher staff and infrastructure costs. In addition, London has historically high capital expenditure, including spend by Transport for London (TfL). TfL spend will also benefit commuters who live outside London but use TfL services while commuting. The lowest spend per head is in the South East, at £7,977.

Figure 1: Total identifiable expenditure per head 2015-16



KEY REVISIONS IN THIS RELEASE

REVISIONS TO TOTAL EXPENDITURE ON SERVICES SINCE PSS: JULY 2016

11 Data in this release are set within the overall framework of Total Expenditure on Services (TES). We have taken the opportunity to, wherever possible, correct or update data in departmental outturns identified since the publication of the July 2016 PSS. Therefore there will be revisions to totals presented in some of the tables in this release when compared to the PSS. These revisions include:

- **Central Exchequer** – since the July 2016 PSS total debt interest has been revised for all outturn periods.
- **Scottish and Welsh Government Support for Network Rail** – from 2015-16 onwards Network Rail is scored in full within Central Government and therefore included within TES for that year. The Department for Transport is responsible for the country and regional allocation relating to Network Rail. Therefore, for 2015-16 onwards, grants that the Scottish and Welsh governments provide to Network Rail are no longer required to be included within the TES framework.
- **HM Revenue and Customs** – HMRC have updated their TES data with the main change relating to R&D Tax Credits that were originally deemed to be negative taxation and therefore outside of TES. HMRC have confirmed that this includes a payable element that should be included in TES. For the five-years of outturn covered by the CRA this amounts to the following:

R&D TAX CREDITS (payable element) included within TES (£m)				
2011-12	2012-13	2013-14	2014-15	2015-16
0	0	451	503	1,034

- **Ministry of Justice** – MoJ TES figures have been updated to include 2015-16 current receipts relating to law courts. As a result MoJ expenditure for 2015-16 has been revised down by £673m.
- **Local Government for England and Wales** – this publication has taken into account updated 2015-16 local authority data for England and Wales that became available after the July 2016 PSS. Also, in order to align with the Office for National Statistics (ONS) data and classifications, the transport function now includes expenditure relating to the local government part of the TfL subsidiary, 'Transport Trading Limited'. This currently includes expenditure of bodies such as CrossRail and Rail for London. This data has been obtained from the ONS up to 2014-15 and from TfL accounts for CrossRail and rail, for 2015-16. In 2015-16 this totals approximately £1.7bn. Earlier years have also been revised to include this expenditure.
- **Housing Revenue Account** - the English Housing Revenue Account (HRA) for 2015-16 has been revised up by £132.6m since the July PSS. Whereas the 2015-16 Welsh HRA has been reduced by £57.5m over the same period.

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

12 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government, Northern Ireland Executive or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

13 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.
- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

14 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

IDENTIFIABLE EXPENDITURE ON SERVICES

15 The country and regional analyses are set within the overall TES framework, which broadly represents total current and capital spending of the public sector. See **Annex E** in [PESA 2016](#) for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 88 per cent of public sector expenditure on services is identifiable expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending;
- Non-identifiable expenditure, the remaining 12 per cent of total public sector expenditure on services, is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

16 Where precise accounting data on the recipients' locations are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments

approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' locations.

17 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

18 Identifiable expenditure is attributed to a specific country or region using the 'for' basis wherever possible, which records the regions that benefited from the spending or whom the spending was for, rather than simply the location where the spending took place (the 'in' basis). Where it is not possible to allocate spending to regions on a 'for' basis, the 'in' basis is used instead. For most spending, the 'for' and the 'in' bases would in practice offer the same result.

19 A number of issues can be identified that limit the ability to offer a complete picture of 'who benefits?'

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which they are located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies, rather than the final consumers of food; and
- **data collection issues:** departments are encouraged, but not required, to allocate spending on the basis of 'who benefits?'. If spending is not significant (less than £20m annually on capital or current) or relevant information for allocating it to regions is not available, departments may use some statistical proxy instead. This might include using straight population shares, or the same allocation proportions as other related spending. It is neither considered practical nor cost-effective to collect local government spending data on the basis of 'who benefits?'. Instead, local government spending is assumed to benefit the area of the spending authority.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

20 The tables below present the spending attributed to the English regions alongside that attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making cross-national comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

21 The data cover central government, local government and public corporations.

22 Data inconsistencies between the CRA and spending tables in the November 2016 Public Spending Statistics publication reflect further updates that have been made by departments and local authorities since the CRA data collection exercise.

23 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (DCLG), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by DCLG.

DATA QUALITY

24 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

25 A number of users have expressed a desire for lower-level geographical data in our releases (at the local authority level, or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. As a result, publication of spending at a lower level of detail using central systems is not currently possible.

26 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of ‘who benefits?’ is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

27 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and
- where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

28 In their accompanying statements on data quality some departments have identified areas of their CRA return where the methods used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Culture, Media and Sport (DCMS)** – while some of the Non-departmental Public Bodies (NDPBs) DCMS is responsible for could allocate spending to the region where it took place, others used visitor survey data or other proxies to estimate regional allocations. Inconsistencies occurred in the treatment of survey data for visitors from ‘outside UK’. This mostly affects the recreation, culture and religion function.
- **Department for Transport (DfT)** – DfT have produced regional allocations of transport expenditure by country and region. However, DfT have explained that the disaggregation of expenditure to this geographic level is particularly difficult with the available information and users should be aware of the methodologies used and the limitations of the data. This is particularly relevant concerning the rail network (including High Speed 2 expenditure) and Highways regional allocations. These methodologies are outlined below;
 - a robust methodology is not available to allocate all expenditure to regions on a ‘who benefits?’ basis. This is particularly difficult for spending on motorways and trunk roads (by the Highways Agency) due to the nature of the networks, so expenditure is therefore allocated on an ‘in’ basis;
 - allocation of rail expenditure is also difficult due to the railway network crossing regional boundaries, however, a methodology has been applied to allocate rail expenditure on a ‘who benefits?’ basis. This is done by matching patterns of rail passenger demand with the geographic distribution of train operators’ services;
 - the methodology for allocating HS2 expenditure has two elements. Where circumstance allows, expenditure is allocated to specific regions, for example property purchase costs have been allocated according to where the property being purchased is located. The remaining balance of expenditure has been allocated in line with the most relevant regional benefit split for the Full Network. This is either the;
 - Phase 1 regional split from 2013 in section 5.3 here: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/365065/S_A_1_Economic_case_0.pdf
 - or the 2016 economic case found on table 10 of HS2 Phase Two, West Midlands to Crewe, Economic Case; https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/490312/Economic_Case_report_2016.pdf
- **Local Government for England: Transport Trading Limited** – the main component of this expenditure relates to CrossRail. Estimated regional allocations are therefore based on analysis of CrossRail’s economic benefits that was conducted by CrossRail Ltd prior to 2009. Therefore this illustrative data does not represent the final CrossRail scheme (e.g. Reading extension) and does not represent current expectations about CrossRail services and other national rail and tube services. In addition it excludes benefits from wider economic impacts. Please see link to analysis below:
 - http://74f85f59f39b887b696f-ab656259048fb93837ecc0ecbcf0c557.r23.cf3.rackcdn.com/assets/library/document/c/original/crossrail_distribution_of_benefits_feb_2009.pdf

- **Home Office** – HMT have agreed with Home Office to move segments related to security and counter-terrorism from ID to non-ID expenditure as these activities are deemed to benefit the UK as a whole.
- **Ministry of Defence (MoD)** – MoD raised concerns about the allocation methodology for the Armed Forces Retired Pay & Pensions scheme as the last UK regional proportions for this were obtained in 2007. HMT will look to obtain more up-to-date regional proportions for future editions of the CRA.
- **National Crime Agency** – HMT have agreed with the NCA that all their expenditure should be made non-ID as the activities of their department are deemed to be of benefit of the UK as a whole.

RELATED DATA

29 The July 2016 Public Spending Statistics (PSS) release is the main source of comprehensive outturn and historical spending data in the UK. A link to the July 2016 PSS covering outturn periods 2011-12 to 2015-16 can be found here:

<https://www.gov.uk/government/statistics/public-spending-statistics-release-july-2016>

30 The July PSS dataset is updated periodically through the year; firstly in October/November and then in the following year, in February and finally in April. A full list of PSS publications can be found here: <https://www.gov.uk/government/collections/national-statistics-release>

31 There are a number of related government data releases and publications which draw on the same sources used to produce the PSS. These include:

- **PUBLIC SECTOR FINANCES** Are produced each month and based partly on the in-year spending data submitted by departments on OSCAR.
- **NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- **GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the country and regional analyses produced by HM Treasury.
- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit estimates of their spending for the coming year to parliament for approval. This data is sourced from OSCAR and published online:
<https://www.gov.uk/government/publications/main-supply-estimates-2016-to-2017>
<https://www.gov.uk/government/collections/hmt-supplementary-estimates>
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) are a full, consolidated set of accounts for the whole of the public sector:
<https://www.gov.uk/government/collections/whole-of-government-accounts>. Details of the underlying data used to produce the WGA are published as part of the OSCAR transparency releases.



COUNTRY AND REGIONAL ANALYSIS

A TABLES

Unless otherwise stated the majority of the tables show expenditure rounded up to the nearest £m.

"0" in tables denote entries that are less than £0.5m but do have expenditure against them.

"-" in tables denote entries with no expenditure against them.

Table A.1 Total identifiable expenditure on services by country and region, 2011-12 to 2015-16

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	24,003	24,141	24,454	24,632	24,861	4	4	4	4	4
North West	63,465	64,329	64,678	66,056	67,344	11	11	11	11	11
Yorkshire and the Humber	44,739	45,048	45,468	46,585	47,389	8	8	8	8	8
East Midlands	35,557	36,313	36,830	37,996	38,522	6	6	6	6	6
West Midlands	47,223	47,780	48,233	49,982	50,323	8	8	8	8	8
East	44,674	45,303	46,398	48,329	49,600	8	8	8	8	8
London	82,076	82,293	83,386	85,030	87,852	14	14	14	14	14
South East	64,453	65,887	67,896	69,391	71,374	11	11	11	11	12
South West	42,013	42,760	43,887	45,400	45,743	7	7	7	7	7
Total England	448,204	453,854	461,230	473,401	483,007	78	78	78	78	78
Scotland	53,104	54,128	54,322	55,223	56,610	9	9	9	9	9
Wales	29,902	29,582	30,100	30,571	30,978	5	5	5	5	5
Northern Ireland	19,384	19,645	19,992	20,321	20,336	3	3	3	3	3
UK identifiable expenditure	550,594	557,209	565,645	579,517	590,931	96	96	96	96	96
Outside UK	20,926	22,731	25,276	26,384	25,712	4	4	4	4	4
Total identifiable expenditure	571,520	579,940	590,921	605,901	616,643	100	100	100	100	100
	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
Identifiable expenditure	571,520	579,940	590,921	605,901	616,643	80	79	80	81	82
Non-identifiable expenditure ⁽¹⁾	90,656	85,586	84,284	80,648	83,482	13	12	11	11	11
Public sector expenditure on services	662,177	665,526	675,205	686,549	700,125	93	91	92	91	93
Accounting adjustments	52,868	65,417	60,810	64,803	55,661	7	9	8	9	7
Total Managed Expenditure⁽²⁾	715,045	730,943	736,015	751,352	755,786	100	100	100	100	100

(1) Includes the effect of financial sector interventions. See PESA 2016 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2016 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2011-12 to 2015-16 ⁽¹⁾

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	9,245	9,277	9,367	9,406	9,472	106	106	106	105	104
North West	8,995	9,080	9,105	9,261	9,387	103	104	103	103	103
Yorkshire and the Humber	8,460	8,473	8,518	8,691	8,791	97	97	97	97	97
East Midlands	7,837	7,950	8,009	8,193	8,237	90	91	91	91	91
West Midlands	8,420	8,468	8,500	8,748	8,750	97	97	96	98	96
East	7,620	7,669	7,792	8,030	8,163	88	88	88	90	90
London	10,004	9,905	9,907	9,958	10,129	115	113	112	111	112
South East	7,449	7,552	7,722	7,820	7,977	86	86	88	87	88
South West	7,926	8,008	8,161	8,371	8,361	91	92	92	93	92
England	8,440	8,484	8,563	8,716	8,816	97	97	97	97	97
Scotland	10,020	10,187	10,196	10,327	10,536	115	116	116	115	116
Wales	9,760	9,623	9,765	9,887	9,996	112	110	111	110	110
Northern Ireland	10,684	10,773	10,927	11,041	10,983	123	123	124	123	121
UK identifiable expenditure	8,700	8,747	8,824	8,971	9,076	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2016 release for details.

Table A.3 Total identifiable expenditure on services by country and region in real terms⁽¹⁾, 2011-12 to 2015-16

	National Statistics					£ million
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	
North East	25,394	25,014	24,928	24,741	24,861	
North West	67,143	66,656	65,932	66,347	67,344	
Yorkshire and the Humber	47,331	46,678	46,349	46,790	47,389	
East Midlands	37,618	37,627	37,544	38,163	38,522	
West Midlands	49,959	49,509	49,168	50,203	50,323	
East	47,262	46,942	47,297	48,542	49,600	
London	86,831	85,270	85,002	85,405	87,852	
South East	68,188	68,271	69,212	69,697	71,374	
South West	44,448	44,307	44,738	45,600	45,743	
England	474,175	470,276	470,168	475,489	483,007	
Scotland	56,181	56,087	55,375	55,467	56,610	
Wales	31,635	30,653	30,684	30,706	30,978	
Northern Ireland	20,507	20,356	20,380	20,411	20,336	
UK identifiable expenditure	582,498	577,371	576,607	582,072	590,931	
Outside UK	22,139	23,554	25,766	26,500	25,712	
Total identifiable expenditure	604,636	600,924	602,372	608,573	616,643	
Non-identifiable expenditure ⁽²⁾	95,909	88,683	85,917	81,004	83,482	
Total Expenditure on Services	700,546	689,607	688,290	689,577	700,125	
Accounting adjustments	55,932	67,784	61,988	65,088	55,661	
Total Managed Expenditure⁽³⁾	756,477	757,391	750,278	754,665	755,786	

(1) Real terms figures are the nominal figures adjusted to 2015-16 price levels using GDP deflators from the Office for National Statistics (released 30 September 2016).

(2) Includes the effect of financial sector interventions. See PESA 2016 Box 5.A for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See PESA 2016 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head ⁽¹⁾ in real terms ⁽²⁾, 2011-12 to 2015-16

	National Statistics					£ per head
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	
North East	9,781	9,612	9,549	9,448	9,472	
North West	9,516	9,409	9,282	9,301	9,387	
Yorkshire and the Humber	8,950	8,780	8,683	8,729	8,791	
East Midlands	8,291	8,238	8,164	8,229	8,237	
West Midlands	8,907	8,774	8,664	8,787	8,750	
East	8,062	7,947	7,943	8,066	8,163	
London	10,584	10,263	10,099	10,002	10,129	
South East	7,880	7,825	7,871	7,854	7,977	
South West	8,385	8,298	8,319	8,408	8,361	
England	8,929	8,791	8,729	8,754	8,816	
Scotland	10,600	10,555	10,394	10,372	10,536	
Wales	10,325	9,971	9,954	9,931	9,996	
Northern Ireland	11,303	11,162	11,138	11,090	10,983	
UK identifiable expenditure	9,204	9,063	8,995	9,011	9,076	

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2016 release for details.

(2) Real terms figures are the nominal figures adjusted to 2015-16 price levels using GDP deflators from the Office for National Statistics (released 30 September 2016).

Table A.5 Identifiable expenditure on general public services by country and region, 2011-12 to 2015-16

	£ million														
	General public services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	216	275	232	238	244	177	232	181	202	214	39	43	51	36	30
North West	573	636	593	591	556	515	492	487	495	487	58	144	106	96	69
Yorkshire and the Humber	463	400	421	378	392	336	329	306	294	309	127	71	114	83	82
East Midlands	509	470	445	415	423	450	390	340	331	342	59	80	105	84	81
West Midlands	485	429	454	520	431	412	396	393	445	436	73	33	61	75	-5
East	529	540	534	680	652	464	458	454	497	541	65	82	80	183	110
London	693	849	823	747	731	599	537	616	682	673	94	311	207	65	59
South East	763	764	822	877	888	661	620	630	701	762	103	144	192	175	126
South West	491	468	446	575	564	405	406	360	439	474	86	62	86	136	90
England	4,722	4,831	4,769	5,020	4,880	4,018	3,860	3,767	4,087	4,238	704	971	1,002	934	642
Scotland	1,067	934	1,111	1,137	1,053	929	792	921	948	871	138	142	191	188	182
Wales	522	507	507	528	492	470	429	443	478	466	52	78	64	50	26
Northern Ireland	383	381	424	466	393	352	353	380	388	358	31	28	45	78	35
UK identifiable expenditure	6,694	6,653	6,812	7,151	6,818	5,769	5,434	5,510	5,901	5,934	925	1,219	1,302	1,250	885
Outside the UK	6,461	6,483	8,498	9,481	9,232	5,742	5,749	7,695	7,199	7,063	719	734	803	2,282	2,169
Total identifiable expenditure	13,156	13,136	15,309	16,632	16,051	11,511	11,183	13,204	13,100	12,997	1,644	1,953	2,105	3,532	3,054
Non-identifiable expenditure	50,447	46,322	45,579	42,064	42,629	50,084	46,143	45,238	41,688	42,327	363	180	341	376	302
Total Expenditure on Services	63,603	59,458	60,888	58,696	58,680	61,596	57,326	58,443	54,788	55,324	2,007	2,132	2,446	3,908	3,355

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2011-12 to 2015-16

	£ million														
	Total public and common services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	208	268	226	234	240	169	226	175	198	210	39	43	51	36	29
North West	551	618	576	580	545	493	475	471	486	477	58	143	105	95	68
Yorkshire and the Humber	447	386	408	370	383	320	316	294	287	302	127	70	114	83	82
East Midlands	494	458	434	408	416	436	379	329	325	336	59	79	105	83	80
West Midlands	468	415	440	512	422	395	382	380	438	428	73	32	60	74	-6
East	511	524	520	671	643	446	444	441	489	533	64	81	79	182	110
London	667	827	803	735	718	573	517	597	671	661	94	310	206	64	58
South East	736	741	801	864	874	634	599	611	689	750	102	143	190	174	125
South West	475	454	433	568	556	389	393	348	432	467	86	61	85	136	89
England	4,556	4,692	4,642	4,942	4,798	3,855	3,731	3,646	4,015	4,163	701	961	995	927	635
Scotland	1,050	921	1,099	1,129	1,045	913	779	909	941	863	137	141	190	188	181
Wales	513	499	500	523	488	461	422	436	474	462	52	77	64	50	26
Northern Ireland	377	376	420	463	390	346	348	376	385	356	31	28	44	78	34
UK identifiable expenditure	6,497	6,488	6,660	7,057	6,721	5,575	5,281	5,367	5,815	5,845	922	1,208	1,293	1,242	876
Outside the UK	222	230	305	300	308	0	-	-	-	-	222	230	305	300	308
Total identifiable expenditure	6,719	6,718	6,965	7,357	7,029	5,575	5,281	5,367	5,815	5,845	1,144	1,438	1,598	1,542	1,184
Non-identifiable expenditure	4,736	4,534	4,302	4,243	4,535	4,465	4,385	4,075	4,010	4,360	271	149	226	233	175
Total Expenditure on Services	11,455	11,252	11,267	11,600	11,564	10,040	9,666	9,442	9,825	10,205	1,415	1,586	1,825	1,775	1,359

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2011-12 to 2015-16

	£ million														
	International services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	8	7	6	4	4	8	6	6	3	4	0	0	0	0	0
North West	22	18	17	10	11	22	17	16	9	10	0	1	1	1	1
Yorkshire and the Humber	17	14	13	8	8	16	13	12	7	7	0	1	1	1	1
East Midlands	14	12	11	7	7	14	11	10	6	6	0	1	1	1	1
West Midlands	18	15	13	8	9	17	14	13	8	8	0	1	1	1	1
East	18	15	14	9	9	18	14	13	8	8	0	1	1	1	1
London	26	21	20	12	13	25	20	19	11	12	0	2	1	1	1
South East	27	23	21	13	13	27	21	20	12	12	0	2	1	1	1
South West	17	14	13	8	8	16	13	12	7	7	0	1	1	1	1
England	166	138	127	79	82	163	129	120	72	75	3	10	7	7	7
Scotland	17	14	13	8	8	16	13	12	7	7	0	1	1	1	1
Wales	10	8	7	4	5	9	7	7	4	4	0	1	0	0	0
Northern Ireland	6	5	4	3	3	6	4	4	2	3	0	0	0	0	0
UK identifiable expenditure	198	165	152	94	97	194	153	143	86	89	4	12	8	8	9
Outside the UK	6,239	6,253	8,193	9,181	8,924	5,742	5,749	7,695	7,199	7,063	497	504	498	1,982	1,861
Total identifiable expenditure	6,437	6,418	8,344	9,275	9,022	5,936	5,902	7,838	7,285	7,152	500	515	506	1,990	1,869
Non-identifiable expenditure	1,294	1,306	1,446	1,215	1,133	1,202	1,275	1,332	1,072	1,006	92	31	115	143	126
Total Expenditure on Services	7,731	7,723	9,791	10,490	10,155	7,138	7,177	9,170	8,357	8,159	593	546	621	2,133	1,996

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2011-12 to 2015-16

	£ million														
	Public sector debt interest					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yorkshire and the Humber	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
England	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-identifiable expenditure	44,417	40,483	39,831	36,606	36,961	44,417	40,483	39,831	36,606	36,961	-	-	-	-	-
Total Expenditure on Services	44,417	40,483	39,831	36,606	36,961	44,417	40,483	39,831	36,606	36,961	-	-	-	-	-

Table A.6 Identifiable expenditure on defence by country and region, 2011-12 to 2015-16

	£ million														
	Defence					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	2	2	2	2	2	2	2	2	2	2	-	-	-	-	0
North West	5	5	5	4	6	5	5	5	4	6	-	-	-	-	0
Yorkshire and the Humber	3	3	4	3	4	3	3	4	3	4	-	-	-	-	0
East Midlands	4	4	5	4	5	4	4	5	4	5	-	-	-	-	0
West Midlands	4	4	4	3	4	4	4	4	3	4	-	-	-	-	0
East	7	6	6	6	7	7	6	6	6	7	-	-	-	-	0
London	7	8	7	7	9	7	8	7	7	8	-	-	-	-	0
South East	9	8	9	9	11	9	8	9	9	10	-	-	-	-	0
South West	5	4	5	5	7	5	4	5	5	6	-	-	-	-	0
England	45	45	47	43	55	45	45	47	43	53	-	-	-	-	2
Scotland	3	3	3	3	4	3	3	3	3	4	-	-	-	-	-
Wales	3	4	4	4	3	3	4	4	4	3	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	52	52	54	49	61	52	52	54	49	60	-	-	-	-	2
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	52	52	54	49	61	52	52	54	49	60	-	-	-	-	2
Non-identifiable expenditure	38,603	36,288	36,348	36,634	36,584	28,802	27,091	27,510	27,394	27,710	9,801	9,198	8,838	9,240	8,874
Total Expenditure on Services	38,655	36,340	36,402	36,683	36,646	28,854	27,142	27,564	27,443	27,770	9,801	9,198	8,838	9,240	8,875

Table A.7 Identifiable expenditure on public order and safety by country and region, 2011-12 to 2015-16

	£ million														
	Public order and safety					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	1,268	1,240	1,193	1,160	1,199	1,212	1,180	1,124	1,098	1,171	56	61	69	62	28
North West	3,446	3,387	3,254	3,125	3,044	3,303	3,272	3,127	3,015	2,903	143	115	127	110	141
Yorkshire and the Humber	2,335	2,298	2,208	2,172	2,195	2,214	2,179	2,095	2,059	2,057	122	120	114	114	138
East Midlands	1,658	1,687	1,606	1,599	1,751	1,581	1,599	1,522	1,521	1,662	77	88	84	78	89
West Midlands	2,370	2,326	2,184	2,159	2,186	2,278	2,254	2,107	2,059	2,058	92	73	77	100	128
East	2,013	1,916	1,894	1,916	2,047	1,939	1,866	1,816	1,830	1,957	74	50	78	87	90
London	6,121	5,948	5,426	5,425	5,223	5,868	5,733	5,298	5,311	5,125	253	215	128	115	98
South East	3,064	3,049	2,970	2,879	2,884	2,977	2,945	2,878	2,776	2,758	87	103	92	102	126
South West	1,924	1,918	1,845	1,828	1,785	1,852	1,854	1,776	1,746	1,689	72	64	69	82	96
England	24,200	23,770	22,580	22,263	22,315	23,224	22,881	21,742	21,413	21,381	976	889	838	850	933
Scotland	2,674	2,687	2,389	2,620	2,652	2,482	2,504	2,265	2,513	2,576	192	183	124	107	75
Wales	1,370	1,360	1,325	1,309	1,203	1,309	1,307	1,253	1,244	1,127	61	53	72	65	77
Northern Ireland	1,426	1,388	1,367	1,272	1,274	1,346	1,317	1,302	1,206	1,166	81	71	64	66	108
UK identifiable expenditure	29,670	29,204	27,660	27,463	27,444	28,361	28,008	26,561	26,376	26,251	1,309	1,196	1,099	1,087	1,193
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	29,670	29,204	27,660	27,463	27,444	28,361	28,008	26,561	26,376	26,251	1,309	1,196	1,099	1,087	1,193
Non-identifiable expenditure	2,401	2,067	1,894	2,158	2,076	2,125	1,853	1,734	1,994	1,929	276	214	160	164	147
Total Expenditure on Services	32,070	31,271	29,554	29,621	29,520	30,486	29,861	28,296	28,370	28,180	1,585	1,410	1,258	1,251	1,340

Table A.8 Identifiable expenditure on economic affairs by country and region, 2011-12 to 2015-16

	£ million														
	Economic affairs					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	1,369	1,181	1,416	1,302	1,463	797	742	816	683	819	573	439	600	619	644
North West	3,502	3,107	3,512	3,397	4,325	1,844	1,676	1,869	1,605	2,040	1,658	1,432	1,643	1,792	2,286
Yorkshire and the Humber	2,699	2,600	2,919	2,888	3,313	1,577	1,507	1,670	1,433	1,715	1,122	1,093	1,249	1,454	1,598
East Midlands	2,108	1,814	2,086	2,173	2,238	1,271	1,125	1,185	1,098	1,202	838	688	901	1,075	1,036
West Midlands	2,414	2,340	2,569	2,714	2,905	1,419	1,274	1,421	1,304	1,530	995	1,066	1,148	1,411	1,376
East	3,180	2,758	2,957	3,079	3,709	1,519	1,392	1,459	1,357	1,659	1,661	1,366	1,498	1,721	2,050
London	7,132	6,476	7,102	7,409	10,375	3,049	2,419	2,576	2,282	3,716	4,083	4,057	4,527	5,126	6,658
South East	3,598	3,707	4,251	4,242	5,291	1,908	1,907	2,030	1,887	2,257	1,690	1,800	2,221	2,356	3,034
South West	2,346	2,219	2,366	2,516	2,781	1,507	1,374	1,366	1,323	1,457	840	845	999	1,192	1,324
England	28,349	26,202	29,180	29,720	36,400	14,890	13,415	14,392	12,973	16,395	13,459	12,787	14,787	16,747	20,006
Scotland	5,216	5,344	5,564	5,366	5,352	3,259	3,251	3,496	3,172	3,394	1,958	2,093	2,067	2,195	1,957
Wales	2,547	2,212	2,381	2,352	2,474	1,809	1,407	1,493	1,407	1,540	739	805	888	945	934
Northern Ireland	1,631	1,587	1,638	1,676	1,575	1,195	1,211	1,247	1,221	1,236	437	376	390	454	339
UK identifiable expenditure	37,744	35,344	38,762	39,114	45,801	21,152	19,284	20,629	18,773	22,565	16,592	16,060	18,133	20,341	23,236
Outside the UK	470	295	393	491	500	68	15	48	107	106	402	280	345	384	394
Total identifiable expenditure	38,214	35,639	39,155	39,605	46,302	21,220	19,299	20,677	18,881	22,672	16,994	16,340	18,478	20,725	23,630
Non-identifiable expenditure ⁽¹⁾	-397	815	889	527	1,110	-607	483	855	481	985	210	332	34	47	125
Total Expenditure on Services	37,817	36,455	40,044	40,133	47,412	20,613	19,782	21,532	19,361	23,657	17,204	16,673	18,512	20,772	23,755

(1) Includes the effect of financial sector interventions. See PESA 2016 Box 5.A for details.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2011-12 to 2015-16

	£ million														
	Enterprise and economic development					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	283	193	302	175	168	179	162	201	139	148	104	31	101	36	20
North West	565	452	654	517	532	451	399	480	443	459	114	54	174	74	73
Yorkshire and the Humber	428	321	406	437	379	300	271	308	362	359	128	51	99	75	20
East Midlands	319	229	278	287	304	265	191	207	225	256	55	38	71	62	47
West Midlands	392	339	404	407	175	306	286	315	337	324	85	53	90	70	-149
East	248	229	258	325	370	221	207	239	257	321	27	22	19	68	49
London	777	396	629	506	801	563	397	528	593	798	213	-1	101	-87	3
South East	367	379	466	460	701	313	332	377	395	518	55	47	89	65	183
South West	293	247	309	333	349	262	243	270	297	312	31	4	39	36	37
England	3,673	2,785	3,706	3,447	3,778	2,860	2,487	2,924	3,047	3,495	813	298	782	400	283
Scotland	927	922	1,022	990	1,122	688	697	824	808	877	239	226	198	182	246
Wales	467	430	542	549	456	402	351	383	365	370	66	78	159	185	86
Northern Ireland	290	295	313	350	419	234	264	270	297	329	57	31	43	53	91
UK identifiable expenditure	5,358	4,432	5,582	5,336	5,776	4,184	3,800	4,400	4,517	5,070	1,174	632	1,182	819	705
Outside the UK	1	1	1	0	1	1	1	1	0	1	-	-	-	-	-
Total identifiable expenditure	5,358	4,433	5,582	5,336	5,777	4,184	3,800	4,401	4,517	5,071	1,174	632	1,182	819	705
Non-identifiable expenditure ⁽¹⁾	-587	589	564	243	674	-789	279	567	201	566	202	310	-4	43	107
Total Expenditure on Services	4,771	5,021	6,146	5,580	6,450	3,395	4,079	4,968	4,718	5,638	1,376	942	1,178	862	813

(1) Includes the effect of financial sector interventions. See PESA 2016 Box 5.A for details.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2011-12 to 2015-16

	£ million														
	Science and technology					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	133	117	159	173	194	12	9	15	22	67	121	108	144	151	128
North West	289	285	383	403	413	28	23	41	54	84	260	263	342	350	329
Yorkshire and the Humber	230	224	298	322	338	21	17	31	44	83	209	207	268	278	255
East Midlands	210	191	254	294	264	18	15	22	33	61	192	177	232	261	202
West Midlands	201	197	270	300	286	19	17	29	38	69	182	179	241	262	217
East	416	391	456	466	526	37	22	27	34	58	379	369	428	431	468
London	518	485	602	606	703	49	30	32	24	34	469	455	570	582	668
South East	511	501	599	616	703	46	31	38	39	68	465	470	561	576	635
South West	218	226	302	355	332	22	17	28	43	71	197	209	274	312	260
England	2,725	2,617	3,324	3,535	3,759	252	181	263	332	596	2,473	2,436	3,061	3,203	3,163
Scotland	336	306	372	396	470	32	20	23	46	98	304	286	349	350	372
Wales	108	107	151	187	206	17	21	32	62	83	90	86	119	125	123
Northern Ireland	44	43	55	57	46	5	5	3	3	2	39	38	52	54	44
UK identifiable expenditure	3,213	3,074	3,901	4,174	4,481	306	227	321	443	779	2,907	2,847	3,580	3,731	3,702
Outside the UK	369	209	253	253	249	23	5	3	1	1	346	204	250	252	247
Total identifiable expenditure	3,582	3,283	4,155	4,427	4,729	329	232	324	444	781	3,252	3,051	3,830	3,983	3,949
Non-identifiable expenditure	42	49	46	52	58	41	39	38	52	57	0	10	8	0	1
Total Expenditure on Services	3,623	3,333	4,201	4,479	4,787	370	272	363	496	837	3,253	3,061	3,838	3,983	3,950

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2011-12 to 2015-16

	£ million														
	Employment policies					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	171	161	211	167	153	166	157	206	165	151	5	5	5	2	1
North West	389	348	446	320	233	378	338	437	316	231	11	10	10	4	2
Yorkshire and the Humber	315	291	384	306	259	306	282	376	302	257	9	8	9	4	2
East Midlands	218	194	242	187	155	212	188	237	185	153	6	6	5	2	1
West Midlands	332	291	384	299	249	323	282	376	296	247	9	8	9	3	2
East	242	210	261	190	158	236	204	255	188	157	7	6	6	2	2
London	464	398	511	408	360	452	387	500	403	357	13	12	11	5	3
South East	306	263	317	238	202	298	256	310	235	200	8	8	7	3	2
South West	190	164	202	147	123	185	160	197	146	122	5	5	4	2	1
England	2,627	2,321	2,959	2,262	1,893	2,555	2,253	2,893	2,235	1,875	72	67	66	27	18
Scotland	283	248	325	268	231	275	241	317	265	229	8	7	7	3	2
Wales	160	144	190	161	139	155	140	186	159	137	4	4	4	2	1
Northern Ireland	158	152	177	183	152	157	152	176	183	151	0	0	0	0	0
UK identifiable expenditure	3,227	2,865	3,650	2,874	2,414	3,143	2,786	3,573	2,841	2,392	84	79	77	32	22
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	3,227	2,865	3,650	2,874	2,414	3,143	2,786	3,573	2,841	2,392	84	79	77	32	22
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	3,227	2,865	3,650	2,874	2,414	3,143	2,786	3,573	2,841	2,392	84	79	77	32	22

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2011-12 to 2015-16

	£ million														
	Agriculture, fisheries and forestry					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	204	185	190	172	165	196	178	168	157	148	7	6	22	15	17
North West	315	292	286	271	267	303	283	279	261	238	12	9	8	9	29
Yorkshire and the Humber	358	335	326	318	286	351	328	321	305	257	6	7	4	13	29
East Midlands	412	411	394	377	298	420	409	398	376	290	-7	3	-3	2	8
West Midlands	333	308	305	274	231	322	303	297	276	232	11	5	7	-2	-2
East	600	583	557	532	434	585	580	552	517	404	15	3	4	15	31
London	48	59	66	62	71	48	54	48	38	56	1	5	18	24	15
South East	572	594	579	553	418	568	582	559	534	408	4	12	20	19	10
South West	648	596	602	584	459	647	590	578	543	451	1	7	23	41	9
England	3,490	3,363	3,305	3,142	2,629	3,441	3,307	3,200	3,007	2,484	49	55	105	135	145
Scotland	961	912	948	917	820	815	762	784	725	679	146	150	164	192	141
Wales	752	450	478	437	427	711	405	425	379	374	41	45	53	58	53
Northern Ireland	535	528	569	565	530	501	491	516	479	487	34	36	54	86	43
UK identifiable expenditure	5,739	5,253	5,300	5,061	4,406	5,469	4,966	4,924	4,591	4,024	270	287	375	471	382
Outside the UK	38	25	72	145	140	38	4	38	99	97	0	20	34	46	43
Total identifiable expenditure	5,777	5,277	5,371	5,206	4,546	5,507	4,970	4,962	4,690	4,121	270	307	409	516	425
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	5,777	5,277	5,371	5,206	4,546	5,507	4,970	4,962	4,690	4,121	270	307	409	516	425

Table A.8e Identifiable expenditure on economic affairs (of which: transport ⁽¹⁾) by country and region, 2011-12 to 2015-16

	£ million														
	Transport					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	579	526	554	616	784	244	237	226	200	305	336	289	328	416	479
North West	1,944	1,730	1,742	1,887	2,880	683	633	632	532	1,028	1,261	1,096	1,110	1,355	1,853
Yorkshire and the Humber	1,369	1,428	1,505	1,505	2,051	599	609	635	420	758	770	819	870	1,085	1,292
East Midlands	949	788	918	1,028	1,217	356	323	322	280	441	593	465	596	748	777
West Midlands	1,156	1,206	1,206	1,434	1,964	448	385	404	356	658	707	821	802	1,077	1,307
East	1,674	1,344	1,425	1,566	2,221	440	378	385	361	720	1,234	966	1,041	1,205	1,501
London	5,324	5,139	5,295	5,827	8,440	1,937	1,551	1,468	1,224	2,472	3,387	3,587	3,826	4,603	5,968
South East	1,842	1,970	2,291	2,375	3,267	683	706	747	684	1,063	1,158	1,264	1,543	1,692	2,204
South West	997	985	951	1,096	1,518	390	364	293	295	501	606	621	659	801	1,017
England	15,834	15,116	15,886	17,334	24,342	5,781	5,187	5,111	4,352	7,944	10,052	9,929	10,775	12,982	16,397
Scotland	2,709	2,955	2,898	2,794	2,708	1,448	1,531	1,549	1,327	1,511	1,261	1,424	1,349	1,468	1,197
Wales	1,060	1,081	1,021	1,019	1,246	523	490	467	442	576	538	591	553	576	670
Northern Ireland	605	569	524	522	429	298	298	283	260	267	307	271	242	262	161
UK identifiable expenditure	20,208	19,720	20,329	21,669	28,725	8,050	7,505	7,410	6,381	10,299	12,158	12,215	12,919	15,287	18,426
Outside the UK	62	61	67	93	111	6	5	6	7	7	56	56	61	86	103
Total identifiable expenditure	20,270	19,781	20,396	21,762	28,836	8,056	7,510	7,416	6,388	10,307	12,214	12,271	12,980	15,374	18,529
Non-identifiable expenditure	149	178	279	232	379	141	165	249	228	362	8	13	30	4	17
Total Expenditure on Services	20,419	19,959	20,675	21,994	29,215	8,197	7,675	7,666	6,616	10,669	12,222	12,284	13,010	15,378	18,546

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The transport analysis shown includes Network Rail spending from 2015-16 and therefore included in 'Total Expenditure on services' for that year only.

Table A.9 Identifiable expenditure on environment protection by country and region, 2011-12 to 2015-16

	£ million														
	Environment protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	339	299	333	361	321	280	254	279	274	273	59	44	54	87	48
North West	1,986	2,238	2,192	2,274	2,271	1,138	1,086	1,087	1,059	1,098	848	1,152	1,105	1,215	1,173
Yorkshire and the Humber	669	600	625	642	738	538	490	504	524	554	131	110	121	118	184
East Midlands	536	525	532	522	529	418	385	413	431	447	118	140	118	91	82
West Midlands	641	565	577	631	673	519	473	480	511	517	122	92	98	121	157
East	733	794	895	944	986	576	592	629	662	718	157	202	266	282	268
London	1,152	1,051	1,082	1,156	1,140	971	922	933	980	970	181	129	149	175	169
South East	1,190	1,180	1,278	1,391	1,374	932	853	884	956	1,014	258	328	395	435	360
South West	949	942	946	1,075	1,030	654	619	631	670	694	294	323	315	406	335
England	8,194	8,193	8,459	8,996	9,061	6,025	5,674	5,839	6,068	6,286	2,168	2,519	2,620	2,929	2,775
Scotland	1,277	1,328	1,418	1,397	1,386	963	919	953	970	978	314	409	465	426	409
Wales	607	653	683	682	639	489	506	542	517	497	118	147	141	165	142
Northern Ireland	266	255	266	268	256	242	232	242	240	233	24	23	24	28	23
UK identifiable expenditure	10,344	10,430	10,826	11,343	11,342	7,720	7,332	7,577	7,796	7,994	2,624	3,098	3,250	3,548	3,348
Outside the UK	5	6	9	2	0	5	6	7	2	0	0	0	1	0	0
Total identifiable expenditure	10,349	10,436	10,835	11,345	11,342	7,724	7,338	7,584	7,798	7,994	2,624	3,099	3,251	3,548	3,349
Non-identifiable expenditure	151	228	348	221	166	18	38	24	15	28	133	189	325	206	138
Total Expenditure on Services	10,500	10,664	11,183	11,566	11,508	7,743	7,376	7,608	7,813	8,022	2,757	3,288	3,575	3,753	3,486

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2011-12 to 2015-16

	£ million														
	Housing and community amenities					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	528	471	465	473	498	120	138	113	110	110	408	333	352	363	388
North West	914	707	810	735	655	251	297	263	249	245	663	410	547	486	410
Yorkshire and the Humber	674	566	593	649	695	179	229	220	204	201	495	337	373	445	494
East Midlands	444	508	540	574	611	142	197	195	187	176	302	311	345	387	436
West Midlands	619	603	591	749	486	165	216	227	207	207	454	387	364	542	279
East	429	504	515	611	619	180	231	228	220	218	249	273	287	391	401
London	1,983	2,384	2,051	1,951	1,887	384	506	489	489	470	1,600	1,879	1,562	1,463	1,418
South East	773	695	751	841	847	296	392	367	369	361	477	303	385	472	486
South West	495	453	459	524	427	178	224	235	211	206	316	230	224	313	221
England	6,861	6,891	6,774	7,108	6,726	1,895	2,428	2,337	2,246	2,195	4,965	4,463	4,437	4,862	4,531
Scotland	1,725	1,615	1,649	1,700	2,018	218	75	123	125	211	1,507	1,540	1,527	1,575	1,807
Wales	605	631	607	600	694	125	140	132	124	161	480	491	475	476	532
Northern Ireland	962	820	776	787	760	486	445	395	360	422	476	375	381	426	338
UK identifiable expenditure	10,153	9,957	9,807	10,195	10,198	2,725	3,088	2,987	2,855	2,989	7,428	6,869	6,820	7,340	7,209
Outside the UK	-	-	0	0	0	-	-	0	0	0	-	-	-	-	-
Total identifiable expenditure	10,153	9,957	9,807	10,195	10,198	2,725	3,088	2,987	2,855	2,989	7,428	6,869	6,820	7,340	7,209
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	10,153	9,957	9,807	10,195	10,198	2,725	3,088	2,987	2,855	2,989	7,428	6,869	6,820	7,340	7,209

Table A.11 Identifiable expenditure on health by country and region, 2011-12 to 2015-16

	£ million														
	Health					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	5,396	5,547	5,676	5,770	5,805	5,161	5,291	5,359	5,507	5,571	235	256	317	262	233
North West	13,979	14,672	14,659	15,392	15,888	13,378	13,997	13,844	14,694	15,280	600	676	815	698	608
Yorkshire and the Humber	9,745	10,026	10,263	10,819	11,075	9,323	9,559	9,694	10,337	10,666	423	467	569	482	410
East Midlands	7,569	7,842	8,119	8,535	8,941	7,231	7,464	7,662	8,151	8,614	338	378	457	384	327
West Midlands	10,588	11,023	11,303	12,022	12,477	10,130	10,511	10,687	11,487	12,032	458	512	616	535	445
East	9,278	9,506	10,321	10,906	11,291	8,802	9,023	9,710	10,393	10,841	476	483	611	513	450
London	20,217	20,157	21,453	21,637	22,502	19,138	19,028	20,073	20,416	21,366	1,079	1,128	1,380	1,221	1,135
South East	14,281	14,610	15,696	16,291	16,851	13,553	13,849	14,749	15,500	16,149	728	761	947	791	702
South West	8,743	9,095	9,864	10,242	10,531	8,339	8,658	9,307	9,780	10,134	404	437	557	462	397
England	99,795	102,478	107,354	111,614	115,361	95,054	97,380	101,085	106,266	110,655	4,741	5,098	6,269	5,348	4,706
Scotland	11,057	11,287	11,462	11,594	12,132	10,413	10,604	10,828	11,108	11,618	643	683	634	486	514
Wales	6,093	6,020	6,163	6,442	6,592	5,779	5,797	5,930	6,137	6,380	314	223	233	305	213
Northern Ireland	3,639	3,844	3,875	3,911	4,032	3,434	3,515	3,620	3,679	3,822	205	329	255	232	210
UK identifiable expenditure	120,584	123,629	128,854	133,561	138,118	114,680	117,296	121,463	127,190	132,474	5,904	6,333	7,391	6,371	5,644
Outside the UK	670	673	535	492	582	667	649	505	461	545	3	25	30	31	37
Total identifiable expenditure	121,254	124,302	129,389	134,053	138,700	115,347	117,944	121,968	127,651	133,019	5,907	6,358	7,421	6,402	5,681
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	121,254	124,302	129,389	134,053	138,700	115,347	117,944	121,968	127,651	133,019	5,907	6,358	7,421	6,402	5,681

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2011-12 to 2015-16

	£ million														
	Recreation, culture and religion					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	298	313	302	318	299	232	257	238	225	210	66	56	64	92	89
North West	718	676	675	763	758	526	544	532	546	524	192	132	142	216	234
Yorkshire and the Humber	561	587	571	610	594	423	453	464	485	431	138	134	107	125	163
East Midlands	393	419	409	423	425	308	322	304	300	291	85	97	105	124	134
West Midlands	630	599	564	517	519	416	427	414	406	382	214	172	150	111	137
East	484	506	500	487	481	368	373	369	361	344	116	132	131	126	138
London	1,462	1,888	1,278	1,395	1,263	1,075	1,601	1,038	1,106	1,001	387	287	241	289	262
South East	785	794	732	793	798	551	584	580	583	533	234	210	151	210	265
South West	517	469	439	478	455	360	344	333	376	334	157	124	105	102	120
England	5,847	6,250	5,470	5,785	5,591	4,258	4,905	4,274	4,389	4,050	1,589	1,345	1,196	1,396	1,541
Scotland	1,199	1,306	1,128	1,209	1,069	889	978	901	1,040	819	310	328	227	169	249
Wales	573	583	528	524	501	489	469	447	446	414	84	114	81	77	88
Northern Ireland	417	463	459	470	444	350	371	383	355	319	67	92	76	114	125
UK identifiable expenditure	8,036	8,602	7,585	7,987	7,606	5,986	6,724	6,006	6,231	5,603	2,050	1,878	1,580	1,756	2,003
Outside the UK	230	221	241	225	178	158	179	211	205	166	72	42	31	20	12
Total identifiable expenditure	8,267	8,823	7,826	8,212	7,784	6,144	6,903	6,216	6,436	5,769	2,122	1,920	1,610	1,776	2,015
Non-identifiable expenditure	4,221	3,887	3,781	4,235	3,731	3,490	3,763	3,537	3,989	3,618	732	124	244	246	113
Total Expenditure on Services	12,488	12,710	11,607	12,446	11,515	9,634	10,666	9,754	10,425	9,387	2,854	2,044	1,854	2,022	2,128

Table A.13 Identifiable expenditure on education by country and region, 2011-12 to 2015-16

	£ million														
	Education ⁽¹⁾					of which: current ⁽¹⁾					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	3,566	3,440	3,436	3,397	3,294	3,186	3,133	3,185	3,125	3,076	380	308	251	272	218
North West	9,658	9,380	9,507	9,455	9,224	8,675	8,540	8,603	8,510	8,479	983	840	904	945	745
Yorkshire and the Humber	7,519	7,271	7,127	7,026	6,822	6,496	6,431	6,482	6,339	6,255	1,023	840	645	687	567
East Midlands	5,768	5,834	5,793	5,772	5,517	5,214	5,314	5,185	5,178	5,063	555	520	609	595	453
West Midlands	7,783	7,511	7,574	7,602	7,411	6,951	6,787	6,924	6,895	6,823	833	725	650	707	589
East	7,378	7,262	7,198	7,541	7,396	6,529	6,477	6,429	6,620	6,605	849	786	770	921	791
London	13,114	12,684	13,345	13,771	13,078	11,250	11,113	11,284	11,553	11,459	1,864	1,570	2,061	2,219	1,620
South East	10,570	10,416	10,460	10,450	10,383	9,497	9,403	9,202	9,112	9,098	1,073	1,013	1,257	1,337	1,285
South West	6,479	6,253	6,363	6,390	6,225	5,930	5,729	5,755	5,734	5,644	548	523	607	656	581
England	71,834	70,051	70,804	71,405	69,349	63,727	62,925	63,048	63,065	62,500	8,107	7,125	7,755	8,340	6,849
Scotland	7,541	7,523	7,559	7,614	7,899	6,854	6,867	6,923	6,980	7,156	687	656	636	634	743
Wales	4,445	4,056	4,163	3,988	4,091	4,039	3,747	3,865	3,743	3,736	406	308	298	245	354
Northern Ireland	2,657	2,595	2,621	2,741	2,706	2,499	2,466	2,489	2,510	2,545	158	130	132	231	161
UK identifiable expenditure	86,478	84,224	85,147	85,748	84,045	77,119	76,005	76,326	76,298	75,937	9,359	8,219	8,821	9,450	8,108
Outside the UK	1	1	2	2	1	1	1	1	1	1	-	-	0	0	-
Total identifiable expenditure	86,479	84,225	85,149	85,750	84,046	77,120	76,007	76,328	76,299	75,937	9,359	8,219	8,821	9,450	8,108
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	86,479	84,225	85,149	85,750	84,046	77,120	76,007	76,328	76,299	75,937	9,359	8,219	8,821	9,450	8,108

(1) The 'grant-equivalent element of student loans' is no longer part of the Total Expenditure of Services framework and has therefore been removed from 'Current education'. A full explanation of this decision can be found in Annex E of PESA 2016.

Table A.14 Identifiable expenditure on social protection by country and region, 2011-12 to 2015-16

	£ million														
	Social protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	11,022	11,373	11,399	11,611	11,736	10,984	11,347	11,313	11,573	11,713	37	26	86	38	23
North West	28,686	29,520	29,472	30,320	30,617	28,619	29,470	29,448	30,273	30,574	67	49	24	47	43
Yorkshire and the Humber	20,070	20,697	20,737	21,399	21,560	20,019	20,655	20,720	21,360	21,539	51	42	18	39	21
East Midlands	16,569	17,212	17,295	17,978	18,083	16,537	17,183	17,285	17,944	18,059	32	30	10	34	24
West Midlands	21,688	22,379	22,412	23,064	23,230	21,642	22,341	22,409	23,045	23,205	46	39	4	20	25
East	20,642	21,511	21,577	22,161	22,413	20,589	21,475	21,564	22,130	22,381	53	36	14	31	32
London	30,195	30,848	30,818	31,531	31,644	30,124	30,816	30,813	31,497	31,631	71	32	5	34	13
South East	29,420	30,664	30,927	31,618	32,048	29,340	30,610	30,897	31,582	32,016	80	54	30	36	33
South West	20,065	20,940	21,156	21,765	21,938	20,016	20,920	21,146	21,753	21,918	49	20	10	12	20
England	198,356	205,144	205,793	211,449	213,269	197,870	204,816	205,595	211,158	213,036	486	327	199	291	233
Scotland	21,344	22,102	22,040	22,584	23,046	21,279	22,012	21,963	22,507	22,979	66	89	77	78	67
Wales	13,137	13,557	13,737	14,143	14,288	13,105	13,527	13,721	14,119	14,273	32	30	17	24	15
Northern Ireland	8,001	8,312	8,567	8,731	8,895	7,989	8,308	8,561	8,730	8,893	12	3	6	0	3
UK identifiable expenditure	240,839	249,114	250,138	256,907	259,498	240,243	248,663	249,840	256,514	259,180	596	450	298	393	318
Outside the UK	4,008	4,324	4,533	4,775	4,736	4,008	4,324	4,533	4,775	4,736	-	-	-	-	-
Total identifiable expenditure	244,847	253,438	254,671	261,681	264,234	244,251	252,988	254,373	261,288	263,916	596	450	298	393	318
Non-identifiable expenditure	-	-	-700	-500	-4	-	-	-	-	-	-	-	-700	-500	-4
Total Expenditure on Services	244,847	253,438	253,971	261,181	264,230	244,251	252,988	254,373	261,288	263,916	596	450	-402	-107	313

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2011-12 to 2015-16

Data in this table from 2011-12 to 2015-16 are National Statistics																	£ per head						
	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		<i>of which: transport</i>		5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2011-12																							
North East	83	80	3	1	488	527	109	51	66	78	223	130	203	2,078	115	1,373	4,245						9,245
North West	81	78	3	1	488	496	80	41	55	45	275	281	130	1,981	102	1,369	4,065						8,995
Yorkshire and the Humber	88	85	3	1	442	510	81	43	60	68	259	127	128	1,843	106	1,422	3,795						8,460
East Midlands	112	109	3	1	365	465	70	46	48	91	209	118	98	1,668	87	1,271	3,652						7,837
West Midlands	87	83	3	1	423	430	70	36	59	59	206	114	110	1,888	112	1,388	3,867						8,420
East	90	87	3	1	343	543	42	71	41	102	286	125	73	1,583	83	1,259	3,521						7,620
London	84	81	3	1	746	869	95	63	57	6	649	140	242	2,464	178	1,598	3,680						10,004
South East	88	85	3	1	354	416	42	59	35	66	213	138	89	1,650	91	1,222	3,400						7,449
South West	93	90	3	1	363	443	55	41	36	122	188	179	93	1,649	97	1,222	3,785						7,926
England	89	86	3	1	456	534	69	51	49	66	298	154	129	1,879	110	1,353	3,735						8,440
Scotland	201	198	3	1	505	984	175	63	53	181	511	241	325	2,086	226	1,423	4,027						10,020
Wales	171	167	3	1	447	831	152	35	52	246	346	198	197	1,989	187	1,451	4,288						9,760
Northern Ireland	211	208	3	-	786	899	160	24	87	295	333	147	530	2,006	230	1,465	4,410						10,684
UK identifiable expenditure	106	103	3	1	469	596	85	51	51	91	319	163	160	1,905	127	1,366	3,806						8,700
2012-13																							
North East	106	103	3	1	477	454	74	45	62	71	202	115	181	2,131	120	1,322	4,370						9,277
North West	90	87	3	1	478	439	64	40	49	41	244	316	100	2,071	95	1,324	4,167						9,080
Yorkshire and the Humber	75	73	3	1	432	489	60	42	55	63	269	113	107	1,886	110	1,368	3,893						8,473
East Midlands	103	100	3	1	369	397	50	42	42	90	173	115	111	1,717	92	1,277	3,768						7,950
West Midlands	76	73	3	1	412	415	60	35	52	54	214	100	107	1,953	106	1,331	3,966						8,468
East	91	89	3	1	324	467	39	66	36	99	228	134	85	1,609	86	1,229	3,641						7,669
London	102	100	3	1	716	779	48	58	48	7	618	126	287	2,426	227	1,527	3,713						9,905
South East	88	85	3	1	349	425	43	57	30	68	226	135	80	1,675	91	1,194	3,515						7,552
South West	88	85	3	1	359	415	46	42	31	112	184	176	85	1,703	88	1,171	3,922						8,008
England	90	88	3	1	444	490	52	49	43	63	283	153	129	1,916	117	1,310	3,835						8,484
Scotland	176	173	3	1	506	1,006	174	58	47	172	556	250	304	2,124	246	1,416	4,159						10,187
Wales	165	162	3	1	442	720	140	35	47	146	351	213	205	1,958	190	1,319	4,410						9,623
Northern Ireland	209	206	3	-	761	870	162	24	83	289	312	140	450	2,108	254	1,423	4,558						10,773
UK identifiable expenditure	104	102	3	1	458	555	70	48	45	82	310	164	156	1,941	135	1,322	3,910						8,747

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2011-12 to 2015-16 (continued)

Data in this table from 2011-12 to 2015-16 are National Statistics																		£ per head				
	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		5. Environment protection		6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2013-14																						
North East	89	86	2	1	457	542	116	61	81	73	212	127	178	2,174	116	1,316	4,367					9,367
North West	83	81	2	1	458	494	92	54	63	40	245	309	114	2,064	95	1,338	4,149					9,105
Yorkshire and the Humber	79	76	2	1	414	547	76	56	72	61	282	117	111	1,923	107	1,335	3,885					8,518
East Midlands	97	94	2	1	349	454	60	55	53	86	200	116	117	1,766	89	1,260	3,761					8,009
West Midlands	80	78	2	1	385	453	71	48	68	54	212	102	104	1,992	99	1,335	3,950					8,500
East	90	87	2	1	318	497	43	77	44	94	239	150	86	1,733	84	1,209	3,624					7,792
London	98	95	2	1	645	844	75	71	61	8	629	129	244	2,549	152	1,586	3,662					9,907
South East	93	91	2	1	338	483	53	68	36	66	261	145	85	1,785	83	1,190	3,517					7,722
South West	83	81	2	1	343	440	57	56	37	112	177	176	85	1,834	82	1,183	3,934					8,161
England	89	86	2	1	419	542	69	62	55	61	295	157	126	1,993	102	1,314	3,820					8,563
Scotland	209	206	2	1	448	1,044	192	70	61	178	544	266	310	2,151	212	1,419	4,137					10,196
Wales	165	162	2	1	430	772	176	49	62	155	331	222	197	2,000	171	1,351	4,457					9,765
Northern Ireland	232	229	2	-	747	895	171	30	97	311	287	145	424	2,118	251	1,433	4,682					10,927
UK identifiable expenditure	106	104	2	1	431	605	87	61	57	83	317	169	153	2,010	118	1,328	3,902					8,824
2014-15																						
North East	91	89	1	1	443	497	67	66	64	66	235	138	181	2,203	121	1,297	4,434					9,406
North West	83	81	1	1	438	476	72	57	45	38	265	319	103	2,158	107	1,326	4,251					9,261
Yorkshire and the Humber	70	69	1	1	405	539	82	60	57	59	281	120	121	2,018	114	1,311	3,992					8,691
East Midlands	89	88	1	1	345	469	62	63	40	81	222	113	124	1,840	91	1,245	3,877					8,193
West Midlands	91	90	1	1	378	475	71	53	52	48	251	110	131	2,104	90	1,331	4,037					8,748
East	113	111	1	1	318	512	54	77	32	88	260	157	101	1,812	81	1,253	3,682					8,030
London	88	86	1	1	635	868	59	71	48	7	682	135	229	2,534	163	1,613	3,693					9,958
South East	99	97	1	1	324	478	52	69	27	62	268	157	95	1,836	89	1,178	3,563					7,820
South West	106	105	1	1	337	464	61	66	27	108	202	198	97	1,889	88	1,178	4,013					8,371
England	92	91	1	1	410	547	63	65	42	58	319	166	131	2,055	106	1,315	3,893					8,716
Scotland	213	211	1	0	490	1,003	185	74	50	172	523	261	318	2,168	226	1,424	4,223					10,327
Wales	171	169	1	1	423	761	178	60	52	141	329	221	194	2,083	169	1,290	4,574					9,887
Northern Ireland	253	252	1	-	691	911	190	31	100	307	284	146	428	2,125	255	1,489	4,744					11,041
UK identifiable expenditure	111	109	1	1	425	606	83	65	44	78	335	176	158	2,068	124	1,327	3,977					8,971

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2011-12 to 2015-16 (continued)

Data in this table from 2011-12 to 2015-16 are National Statistics £ per head

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		<i>of which: transport</i>		5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2015-16																							
North East	93	91	1	1	457	558	64	74	58	63	299	122	190	2,212	114	1,255	4,472					9,472	
North West	77	76	1	1	424	603	74	58	33	37	401	317	91	2,215	106	1,286	4,268					9,387	
Yorkshire and the Humber	73	71	1	1	407	615	70	63	48	53	380	137	129	2,055	110	1,266	4,000					8,791	
East Midlands	90	89	1	1	374	478	65	56	33	64	260	113	131	1,912	91	1,180	3,866					8,237	
West Midlands	75	73	1	1	380	505	30	50	43	40	342	117	84	2,170	90	1,289	4,039					8,750	
East	107	106	1	1	337	610	61	87	26	71	365	162	102	1,858	79	1,217	3,688					8,163	
London	84	83	1	1	602	1,196	92	81	42	8	973	131	218	2,594	146	1,508	3,648					10,129	
South East	99	98	1	1	322	591	78	79	23	47	365	154	95	1,883	89	1,160	3,582					7,977	
South West	103	102	1	1	326	508	64	61	23	84	277	188	78	1,925	83	1,138	4,010					8,361	
England	89	88	1	1	407	664	69	69	35	48	444	165	123	2,106	102	1,266	3,893					8,816	
Scotland	196	194	1	1	494	996	209	88	43	153	504	258	376	2,258	199	1,470	4,289					10,536	
Wales	159	157	1	1	388	798	147	67	45	138	402	206	224	2,127	162	1,320	4,610					9,996	
Northern Ireland	212	211	1	-	688	851	227	25	82	286	232	138	411	2,178	240	1,461	4,804					10,983	
UK identifiable expenditure	105	103	1	1	421	703	89	69	37	68	441	174	157	2,121	117	1,291	3,986					9,076	

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2016 release for details.

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2011-12 to 2015-16

Data in this table from 2011-12 to 2015-16 are National Statistics																	Index (UK Identifiable expenditure = 100)	
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services		
2011-12																		
North East	79	78	100	103	104	88	129	101	129	86	70	80	127	109	90	100	112	106
North West	77	76	100	88	104	83	95	81	108	49	86	172	81	104	80	100	107	103
Yorkshire and the Humber	83	82	100	64	94	86	96	86	117	75	81	77	79	97	84	104	100	97
East Midlands	106	106	100	95	78	78	83	91	94	100	65	72	61	88	68	93	96	90
West Midlands	82	81	100	92	90	72	83	71	116	65	65	70	69	99	88	102	102	97
East	85	85	100	147	73	91	50	140	81	113	89	77	46	83	65	92	93	88
London	80	79	100	107	159	146	112	124	111	7	203	86	151	129	140	117	97	115
South East	83	83	100	120	76	70	50	116	69	73	67	84	56	87	71	89	89	86
South West	88	87	100	106	77	74	65	81	70	135	59	109	58	87	77	89	99	91
England	84	84	100	104	97	90	82	101	97	72	93	94	81	99	87	99	98	97
Scotland	190	193	100	78	108	165	207	125	105	200	160	147	203	109	178	104	106	115
Wales	161	163	100	131	95	139	180	69	102	271	108	121	123	104	147	106	113	112
Northern Ireland	200	203	100	-	168	151	189	47	170	325	104	90	331	105	181	107	116	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2012-13																		
North East	101	101	100	99	104	82	106	93	138	86	65	70	116	110	89	100	112	106
North West	86	86	100	89	104	79	92	83	109	50	79	193	64	107	71	100	107	104
Yorkshire and the Humber	72	71	100	70	94	88	87	87	122	76	87	69	68	97	82	103	100	97
East Midlands	99	99	100	99	81	72	72	87	94	109	56	70	71	88	68	97	96	91
West Midlands	73	72	100	95	90	75	86	72	115	66	69	61	68	101	79	101	101	97
East	87	87	100	131	71	84	56	137	79	120	74	82	55	83	63	93	93	88
London	98	98	100	122	156	140	68	121	107	9	200	77	184	125	168	115	95	113
South East	84	83	100	117	76	77	62	119	67	83	73	83	51	86	67	90	90	86
South West	84	83	100	95	78	75	66	88	68	135	60	108	54	88	65	89	100	92
England	86	86	100	104	97	88	75	101	96	76	91	94	82	99	87	99	98	97
Scotland	168	170	100	69	110	181	249	119	104	208	180	153	194	109	182	107	106	116
Wales	158	159	100	142	96	130	201	72	104	178	114	130	131	101	140	100	113	110
Northern Ireland	200	203	100	-	166	157	232	49	186	351	101	85	288	109	188	108	117	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2011-12 to 2015-16 (continued)

Data in this table from 2011-12 to 2015-16 are National Statistics																	Index (UK Identifiable expenditure = 100)	
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services					
2013-14																		
North East	84	83	100	83	106	90	133	100	142	88	67	75	116	108	98	99	112	106
North West	79	78	100	91	106	82	106	89	110	49	77	183	75	103	80	101	106	103
Yorkshire and the Humber	74	74	100	92	96	90	87	92	126	74	89	69	73	96	90	101	100	97
East Midlands	91	91	100	140	81	75	69	91	93	104	63	68	77	88	75	95	96	91
West Midlands	75	75	100	78	89	75	82	78	119	65	67	60	68	99	84	100	101	96
East	84	84	100	115	74	82	50	126	77	113	75	89	57	86	71	91	93	88
London	92	92	100	99	149	140	86	117	107	9	198	76	159	127	128	119	94	112
South East	88	88	100	116	78	80	61	112	63	80	82	86	56	89	70	90	90	88
South West	78	78	100	112	80	73	66	92	66	135	56	104	56	91	69	89	101	92
England	83	83	100	104	97	90	79	101	96	74	93	93	82	99	86	99	98	97
Scotland	196	198	100	73	104	173	220	115	107	215	172	158	202	107	179	107	106	116
Wales	155	156	100	144	100	128	202	80	108	187	104	131	129	99	145	102	114	111
Northern Ireland	218	221	100	-	173	148	196	49	170	376	90	86	277	105	212	108	120	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2014-15																		
North East	82	82	100	85	104	82	81	102	143	84	70	79	115	107	98	98	111	105
North West	75	74	100	79	103	79	88	88	101	48	79	182	65	104	86	100	107	103
Yorkshire and the Humber	64	63	100	74	95	89	99	93	128	76	84	68	77	98	92	99	100	97
East Midlands	81	81	100	108	81	77	75	98	91	104	66	64	78	89	74	94	97	91
West Midlands	82	82	100	73	89	78	86	81	118	61	75	63	83	102	73	100	102	98
East	102	102	100	128	75	84	65	120	71	113	78	89	64	88	65	94	93	90
London	79	79	100	104	149	143	72	110	107	9	203	77	145	123	132	121	93	111
South East	89	89	100	132	76	79	63	107	60	80	80	89	60	89	72	89	90	87
South West	96	96	100	131	79	77	74	101	61	137	60	113	61	91	71	89	101	93
England	83	83	100	104	96	90	77	101	94	74	95	94	83	99	86	99	98	97
Scotland	192	193	100	64	115	166	224	115	113	219	156	149	201	105	183	107	106	115
Wales	154	155	100	155	100	126	215	93	117	180	98	126	123	101	137	97	115	110
Northern Ireland	229	230	100	-	163	150	230	48	224	392	85	83	271	103	206	112	119	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2011-12 to 2015-16 (continued)

Data in this table from 2011-12 to 2015-16 are National Statistics Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services					
2015-16																		
North East	89	89	100	92	108	79	72	108	157	93	68	70	121	104	98	97	112	104
North West	74	74	100	87	101	86	84	84	88	55	91	182	58	104	90	100	107	103
Yorkshire and the Humber	69	69	100	83	97	87	79	91	130	78	86	79	82	97	94	98	100	97
East Midlands	86	86	100	109	89	68	73	82	89	94	59	65	83	90	78	91	97	91
West Midlands	72	71	100	82	90	72	34	72	117	59	77	67	54	102	77	100	101	96
East	102	102	100	125	80	87	69	126	70	106	83	93	65	88	68	94	93	90
London	81	80	100	105	143	170	104	118	112	12	221	75	139	122	125	117	92	112
South East	95	95	100	127	76	84	88	114	61	69	83	88	60	89	76	90	90	88
South West	98	98	100	127	77	72	72	88	61	124	63	108	50	91	71	88	101	92
England	85	85	100	106	97	94	78	100	93	71	101	95	78	99	87	98	98	97
Scotland	187	188	100	74	117	142	235	127	116	226	114	148	240	106	170	114	108	116
Wales	152	152	100	102	92	113	166	97	121	204	91	118	143	100	139	102	116	110
Northern Ireland	203	204	100	-	163	121	255	36	221	423	53	79	262	103	205	113	121	121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.17 Total local government identifiable expenditure on services by country and region, 2011-12 to 2015-16

	£ million					as a per cent of total spending in that region (from Table A.1)				
	National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	6,796	6,450	6,512	6,373	6,371	28	27	27	26	26
North West	17,830	17,128	17,323	17,256	17,505	28	27	27	26	26
Yorkshire and the Humber	12,549	12,045	11,888	11,721	11,901	28	27	26	25	25
East Midlands	9,539	9,149	8,935	8,831	8,888	27	25	24	23	23
West Midlands	13,216	12,677	12,545	12,631	12,083	28	27	26	25	24
East	12,448	11,849	11,752	12,220	12,311	28	26	25	25	25
London	28,947	28,613	29,381	29,196	28,922	35	35	35	34	33
South East	17,968	17,565	18,158	18,211	18,642	28	27	27	26	26
South West	11,034	10,518	10,618	10,834	10,872	26	25	24	24	24
Total England	130,327	125,994	127,112	127,274	127,496	29	28	28	27	26
Scotland	15,189	15,245	13,818	13,804	14,493	29	28	25	25	26
Wales	8,148	8,355	8,395	8,301	8,168	27	28	28	27	26
Northern Ireland ⁽¹⁾	622	624	632	668	738	3	3	3	3	4
UK local government identifiable expenditure	154,286	150,218	149,958	150,047	150,894	28	27	27	26	26
Non-identifiable expenditure	561	515	547	773	755	1	1	1	1	1
Total local government expenditure on services	154,847	150,733	150,505	150,820	151,649	23	23	22	22	22
Accounting adjustments	19,368	21,168	21,997	22,634	22,609	37	32	36	35	41
Total local government expenditure	174,215	171,901	172,502	173,454	174,258	24	24	23	23	23

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.18 Total local government identifiable expenditure on services by country and region, per head ⁽¹⁾ 2011-12 to 2015-16

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	2,617	2,479	2,495	2,434	2,427	107	105	107	105	105
North West	2,527	2,418	2,439	2,419	2,440	104	103	104	104	105
Yorkshire and the Humber	2,373	2,266	2,227	2,187	2,208	97	96	95	94	95
East Midlands	2,102	2,003	1,943	1,904	1,900	86	85	83	82	82
West Midlands	2,356	2,247	2,211	2,211	2,101	97	95	95	95	91
East	2,123	2,006	1,974	2,031	2,026	87	85	84	87	87
London	3,528	3,444	3,491	3,419	3,334	145	146	149	147	144
South East	2,077	2,013	2,065	2,052	2,083	85	85	88	88	90
South West	2,081	1,970	1,975	1,998	1,987	85	84	84	86	86
Total England	2,454	2,355	2,360	2,343	2,327	101	100	101	101	100
Scotland	2,866	2,869	2,594	2,581	2,697	118	122	111	111	116
Wales	2,660	2,718	2,724	2,685	2,636	109	115	116	116	114
Northern Ireland ⁽²⁾	343	342	345	363	398	14	15	15	16	17
UK local government identifiable expenditure	2,438	2,358	2,339	2,323	2,318	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2016 release for details.

(2) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2011-12 to 2015-16

	£ million					as a per cent of total spending in that region from A.1				
	National Statistics					National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	17,207	17,691	17,942	18,259	18,490	72	73	73	74	74
North West	45,636	47,201	47,355	48,801	49,838	72	73	73	74	74
Yorkshire and the Humber	32,190	33,003	33,580	34,864	35,488	72	73	74	75	75
East Midlands	26,018	27,164	27,895	29,165	29,635	73	75	76	77	77
West Midlands	34,007	35,103	35,688	37,351	38,239	72	73	74	75	76
East	32,226	33,454	34,645	36,109	37,289	72	74	75	75	75
London	53,128	53,679	54,005	55,834	58,929	65	65	65	66	67
South East	46,485	48,322	49,738	51,180	52,732	72	73	73	74	74
South West	30,980	32,242	33,269	34,566	34,871	74	75	76	76	76
Total England	317,877	327,859	334,118	346,128	355,512	71	72	72	73	74
Scotland	37,915	38,883	40,504	41,419	42,117	71	72	75	75	74
Wales	21,754	21,227	21,705	22,270	22,810	73	72	72	73	74
Northern Ireland ⁽¹⁾	18,762	19,021	19,361	19,653	19,598	97	97	97	97	96
UK central government and public corporations identifiable expenditure	396,308	406,991	415,688	429,470	440,037	72	73	73	74	74
Outside UK	20,926	22,731	25,276	26,384	25,712	100	100	100	100	100
Total central government and public corporations identifiable expenditure	417,234	429,722	440,964	455,854	465,749	73	74	75	75	76
Non-identifiable expenditure ⁽²⁾	98,845	97,129	96,302	92,273	94,431	109	113	114	114	113
Total central government and public corporations' expenditure on services	516,079	526,851	537,266	548,128	560,180	78	79	80	80	80
Accounting adjustments	33,479	44,209	38,784	42,126	33,016	63	68	64	65	59
Total central government and public corporations' expenditure ⁽³⁾	549,558	571,060	576,050	590,254	593,196	77	78	78	79	78

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) Includes the effect of financial sector interventions. See Box 5.A of PESA 2016 for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2016 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head ⁽¹⁾, 2011-12 to 2015-16

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	6,627	6,798	6,873	6,972	7,045
North West	6,468	6,663	6,667	6,842	6,947
Yorkshire and the Humber	6,087	6,207	6,291	6,504	6,583
East Midlands	5,734	5,947	6,066	6,289	6,336
West Midlands	6,063	6,221	6,289	6,538	6,649
East	5,497	5,663	5,819	6,000	6,137
London	6,476	6,461	6,417	6,539	6,794
South East	5,372	5,539	5,657	5,768	5,893
South West	5,844	6,038	6,187	6,374	6,374
Total England	5,986	6,129	6,203	6,372	6,489
Scotland	7,154	7,318	7,603	7,745	7,839
Wales	7,100	6,905	7,042	7,203	7,360
Northern Ireland ⁽²⁾	10,341	10,431	10,581	10,678	10,584
UK central government and public corporations' identifiable expenditure	6,262	6,389	6,484	6,648	6,758

	Index (UK identifiable expenditure = 100)				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
North East	106	106	106	105	104
North West	103	104	103	103	103
Yorkshire and the Humber	97	97	97	98	97
East Midlands	92	93	94	95	94
West Midlands	97	97	97	98	98
East	88	89	90	90	91
London	103	101	99	98	101
South East	86	87	87	87	87
South West	93	95	95	96	94
Total England	96	96	96	96	96
Scotland	114	115	117	116	116
Wales	113	108	109	108	109
Northern Ireland ⁽²⁾	165	163	163	161	157
UK central government and public corporations' identifiable expenditure	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2016 release for details.

(2) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2015-16

All the data in this table are National Statistics £ million

Departmental grouping	Function	National Statistics																Total Expenditure on Services	
		1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection			
Scotland																			
Scottish Government ⁽¹⁾		401	401	-	-	2,605	2,611	414	5	-	734	1,459	241	969	12,002	261	2,431	509	22,031
Scotland Office		23	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Scottish local government		567	567	-	4	-	1,333	358	-	-	86	889	717	1,050	-	737	5,442	5,298	15,148
Local government public corporations		-	-	-	-	-	5	-	-	-	-	5	-	-	-	-	-	-	5
UK government departments		61	53	8	-	47	1,403	350	466	231	0	355	428	-	130	70	25	17,239	19,403
Total identifiable expenditure in Scotland		1,053	1,045	8	4	2,652	5,352	1,122	470	231	820	2,708	1,386	2,018	12,132	1,069	7,899	23,046	56,610
Wales																			
Welsh Assembly Government ⁽¹⁾		242	242	-	-	2	1,170	234	37	-	405	494	165	177	6,574	104	1,161	90	9,684
Wales Office		4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
Welsh local government		199	199	-	3	812	354	63	-	-	15	275	361	513	-	273	2,914	2,947	8,376
Local government public corporations		-	-	-	-	-	4	-	-	-	-	4	-	-	-	-	-	-	4
UK government departments		47	43	5	-	390	947	159	169	139	7	473	113	4	18	125	15	11,251	12,910
Total identifiable expenditure in Wales		492	488	5	3	1,203	2,474	456	206	139	427	1,246	639	694	6,592	501	4,091	14,288	30,978
Northern Ireland																			
Northern Ireland Executive		341	341	-	-	1,269	1,390	302	-	149	519	421	41	581	3,974	151	2,704	7,361	17,812
Northern Ireland Office		31	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
Northern Irish local government		-	-	-	-	-	52	52	-	-	-	-	191	179	52	264	-	-	738
UK government departments		20	18	3	-	5	133	66	46	3	10	8	24	0	7	29	2	1,535	1,755
Total identifiable expenditure in Northern Ireland		393	390	3	-	1,274	1,575	419	46	152	530	429	256	760	4,032	444	2,706	8,895	20,336

(1) This includes public corporations sponsored by central government departments.



COUNTRY AND REGIONAL ANALYSIS

B TABLES

The tables show expenditure rounded up to the nearest £m.

“0” in tables denote entries that are less than £0.5m but do have expenditure against them.

“-“ in tables denote entries with no expenditure against them.

Sub-function descriptions that include “n.e.c.” in their wording denote “not elsewhere classified”.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2011-12 to 2015-16

	£ million				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,397	2,437	2,666	2,720	2,316
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	709	681	476	607	484
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	66	70	76	85	86
1.6 General public services n.e.c.	1,550	1,643	1,551	1,609	1,994
Total general public services	4,722	4,831	4,769	5,020	4,880
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	45	45	47	43	55
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	45	45	47	43	55
3. Public order and safety					
3.1 Police services	12,857	12,509	11,889	11,838	11,875
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	12,857	12,509	11,889	11,838	11,875
3.2 Fire-protection services	2,244	2,285	2,253	2,215	2,194
3.3 Law courts	5,498	4,990	4,570	4,576	4,136
3.4 Prisons	3,417	3,590	3,400	3,130	3,497
3.5 R&D public order and safety	45	64	59	59	54
3.6 Public order and safety n.e.c.	139	332	408	446	559
Total public order and safety	24,200	23,770	22,580	22,263	22,315
4. Economic affairs					
4.1 General economic, commercial and labour affairs	4,976	4,199	5,556	4,839	4,708
4.2 Agriculture, forestry, fishing and hunting	3,490	3,363	3,305	3,142	2,629
<i>of which: market support under CAP</i>	2,773	1,882	1,863	1,737	1,367
<i>of which: other agriculture, food and fisheries policy</i>	717	1,479	1,439	1,403	1,262
<i>of which: forestry</i>	-	1	2	2	-
4.3 Fuel and energy	439	384	351	332	310
4.4 Mining, manufacturing and construction	137	-12	269	36	161
4.5 Transport	15,834	15,116	15,886	17,334	24,342
<i>of which: national roads</i>	2,406	2,002	2,321	2,831	2,866
<i>of which: local roads</i>	3,747	3,425	3,675	4,020	4,274
<i>of which: local public transport</i>	2,470	2,210	2,018	2,140	2,347
<i>of which: railway⁽¹⁾</i>	6,833	6,908	7,067	7,539	13,725
<i>of which: other transport</i>	378	572	805	803	1,129
4.6 Communication	3	-	-	-	7
4.7 Other industries	212	137	120	119	123
4.8 R&D economic affairs	2,725	2,617	3,324	3,535	3,759
4.9 Economic affairs n.e.c.	533	398	369	382	362
Total economic affairs	28,349	26,202	29,180	29,720	36,400

Table B.1 Total identifiable expenditure on services in England by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
5. Environment protection					
5.1 Waste management	5,771	6,133	6,234	6,356	6,462
5.2 Waste water management	20	-	-	-	-
5.3 Pollution abatement	75	111	122	431	403
5.4 Protection of biodiversity and landscape	318	238	280	326	503
5.5 R&D environment protection	481	381	426	400	388
5.6 Environment protection n.e.c.	1,529	1,330	1,397	1,483	1,304
Total environment protection	8,194	8,193	8,459	8,996	9,061
6. Housing and community amenities					
6.1 Housing development	3,897	3,907	3,558	3,971	3,681
<i>of which: local authority housing</i>	<i>2,034</i>	<i>3,251</i>	<i>3,036</i>	<i>3,623</i>	<i>3,465</i>
<i>of which: other social housing</i>	<i>1,863</i>	<i>657</i>	<i>522</i>	<i>348</i>	<i>216</i>
6.2 Community development	2,198	2,190	2,384	2,246	2,066
6.3 Water supply	7	8	7	7	6
6.4 Street lighting	604	634	671	707	776
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	154	151	155	177	197
Total housing and community amenities	6,861	6,891	6,774	7,108	6,726
7. Health ⁽²⁾					
Medical services	95,397	97,593	101,636	107,012	109,561
Health research	1,601	1,487	1,749	1,650	1,896
Central and other health services	2,797	3,398	3,969	2,952	3,904
Total health	99,795	102,478	107,354	111,614	115,361
8. Recreation, culture and religion					
8.1 Recreational and sporting services	2,457	2,919	2,326	2,466	2,278
8.2 Cultural services	3,039	3,045	2,912	3,053	3,026
8.3 Broadcasting and publishing services	234	159	154	175	189
8.4 Religious and other community services	52	48	38	22	41
8.5 R&D recreation, culture and religion	15	35	14	37	24
8.6 Recreation, culture and religion n.e.c.	51	45	27	31	33
Total recreation, culture and religion	5,847	6,250	5,470	5,785	5,591
9. Education					
9.1 Pre-primary and primary education	25,005	24,660	25,261	25,452	25,542
<i>of which: under fives</i>	<i>2,517</i>	<i>2,558</i>	<i>2,969</i>	<i>2,471</i>	<i>2,749</i>
<i>of which: primary education</i>	<i>22,488</i>	<i>22,102</i>	<i>22,292</i>	<i>22,981</i>	<i>22,794</i>
9.2 Secondary education ⁽³⁾	31,554	31,956	32,520	34,444	32,242
9.3 Post-secondary non-tertiary education	220	104	126	105	77
9.4 Tertiary education ⁽⁴⁾	6,933	5,945	5,290	4,464	4,020
9.5 Education not definable by level	222	238	202	324	299
9.6 Subsidiary services to education	4,418	4,046	4,111	3,678	3,566
9.7 R&D education	1,569	1,586	1,577	1,578	1,577
9.8 Education n.e.c.	1,913	1,516	1,717	1,359	2,025
Total education	71,834	70,051	70,804	71,405	69,349

Table B.1 Total identifiable expenditure on services in England by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	23,079	22,972	22,887	24,380	23,544
10.1 Sickness and disability	34,487	36,342	37,404	39,860	41,758
<i>of which: personal social services</i>	8,331	8,142	7,663	7,714	7,797
<i>of which: incapacity, disability and injury benefits</i>	26,156	28,199	29,741	32,146	33,961
10.2 Old age	82,413	88,178	90,683	93,893	95,174
<i>of which: personal social services</i>	7,841	7,714	7,804	8,037	7,526
<i>of which: pensions</i>	74,573	80,464	82,878	85,856	87,648
10.3 Survivors	762	756	796	791	803
10.4 Family and children	23,527	22,152	20,465	21,139	20,652
<i>of which: personal social services</i>	6,460	6,644	6,919	8,133	7,800
<i>of which: family benefits, income support and tax credits</i>	17,067	15,508	13,546	13,006	12,853
10.5 Unemployment	4,645	4,888	4,033	2,770	2,139
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	4,645	4,888	4,033	2,770	2,139
10.6 Housing	21,719	22,521	22,753	22,688	22,529
10.7 Social exclusion n.e.c.	27,169	27,164	26,812	26,954	26,503
<i>of which: personal social services</i>	447	471	500	495	421
<i>of which: family benefits, income support and tax credits</i>	26,722	26,693	26,312	26,458	26,082
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	3,634	3,143	2,848	3,353	3,711
Total social protection	198,356	205,144	205,793	211,449	213,269
Total Expenditure on Services in England	448,204	453,854	461,230	473,401	483,007

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The analysis of English sub-functions shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' for that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(3) The Department for Education is currently recording all central government academy expenditure as 'Secondary Education', across all years presented. While secondary schools currently account for the largest population in the academy sector, it is recognised that this will also cover some schools in primary and other functional categories. In future editions of PESA and the CRA the Department for Education will look to improve apportionment of spending across the education categories.

(4) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2011-12 to 2015-16

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	730	641	703	739	813
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	12	37	38	52	39
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	10	13	13	15	15
1.6 General public services n.e.c.	315	244	357	331	186
Total general public services	1,067	934	1,111	1,137	1,053
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	3	3	3	3	4
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	3	3	3	3	4
3. Public order and safety					
3.1 Police services	1,454	1,467	1,262	1,464	1,481
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	1,454	1,467	1,262	1,464	1,481
3.2 Fire-protection services	386	377	306	363	391
3.3 Law courts	477	462	478	440	449
3.4 Prisons	323	345	317	325	306
3.5 R&D public order and safety	-1	0	1	1	0
3.6 Public order and safety n.e.c.	35	35	24	26	25
Total public order and safety	2,674	2,687	2,389	2,620	2,652
4. Economic affairs					
4.1 General economic, commercial and labour affairs	1,059	1,025	1,136	971	1,093
4.2 Agriculture, forestry, fishing and hunting	961	912	948	917	820
<i>of which: market support under CAP</i>	529	467	482	414	389
<i>of which: other agriculture, food and fisheries policy</i>	331	346	361	389	333
<i>of which: forestry</i>	101	99	106	114	98
4.3 Fuel and energy	52	41	50	54	64
4.4 Mining, manufacturing and construction	-1	0	0	0	1
4.5 Transport	2,709	2,955	2,898	2,794	2,708
<i>of which: national roads</i>	453	611	569	620	709
<i>of which: local roads</i>	677	691	691	678	692
<i>of which: local public transport</i>	263	275	260	266	271
<i>of which: railway^{(1), (2)}</i>	900	909	958	853	621
<i>of which: other transport</i>	417	469	419	377	415
4.6 Communication	11	9	16	79	65
4.7 Other industries	69	73	75	80	73
4.8 R&D economic affairs	336	306	372	396	470
4.9 Economic affairs n.e.c.	20	22	69	74	59
Total economic affairs	5,216	5,344	5,564	5,366	5,352

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
5. Environment protection					
5.1 Waste management	841	931	1,014	956	964
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	20	27	9	37	36
5.4 Protection of biodiversity and landscape	147	142	137	138	128
5.5 R&D environment protection	41	31	36	34	35
5.6 Environment protection n.e.c.	228	197	222	231	224
Total environment protection	1,277	1,328	1,418	1,397	1,386
6. Housing and community amenities					
6.1 Housing development	1,100	994	1,030	1,104	1,315
<i>of which: local authority housing</i>	<i>710</i>	<i>672</i>	<i>734</i>	<i>780</i>	<i>968</i>
<i>of which: other social housing</i>	<i>390</i>	<i>322</i>	<i>296</i>	<i>324</i>	<i>347</i>
6.2 Community development	114	117	123	103	112
6.3 Water supply	494	490	477	473	559
6.4 Street lighting	5	3	6	5	11
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	12	11	13	15	21
Total housing and community amenities	1,725	1,615	1,649	1,700	2,018
7. Health ⁽³⁾					
Medical services	10,646	10,912	11,061	11,192	11,736
Health research	165	132	131	134	155
Central and other health services	246	243	270	267	241
Total health	11,057	11,287	11,462	11,594	12,132
8. Recreation, culture and religion					
8.1 Recreational and sporting services	702	804	653	733	541
8.2 Cultural services	437	449	436	435	490
8.3 Broadcasting and publishing services	32	22	24	26	28
8.4 Religious and other community services	26	27	14	12	7
8.5 R&D recreation, culture and religion	0	2	0	2	2
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	1,199	1,306	1,128	1,209	1,069
9. Education					
9.1 Pre-primary and primary education	2,813	2,809	2,916	2,955	3,145
<i>of which: under fives</i>	<i>301</i>	<i>301</i>	<i>308</i>	<i>348</i>	<i>392</i>
<i>of which: primary education</i>	<i>2,513</i>	<i>2,508</i>	<i>2,608</i>	<i>2,607</i>	<i>2,752</i>
9.2 Secondary education	2,778	2,685	2,575	2,638	2,725
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education ⁽⁴⁾	1,381	1,454	1,488	1,458	1,413
9.5 Education not definable by level	163	163	140	144	137
9.6 Subsidiary services to education	220	207	228	225	242
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	186	205	211	196	238
Total education	7,541	7,523	7,559	7,614	7,899

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	2,848	3,028	3,115	3,170	3,235
10.1 Sickness and disability	4,094	4,463	4,582	4,867	5,064
<i>of which: personal social services</i>	789	903	872	891	892
<i>of which: incapacity, disability and injury benefits</i>	3,306	3,560	3,710	3,976	4,172
10.2 Old age	9,281	9,857	10,121	10,430	10,593
<i>of which: personal social services</i>	1,307	1,346	1,391	1,405	1,408
<i>of which: pensions</i>	7,974	8,511	8,730	9,025	9,185
10.3 Survivors	151	158	160	168	171
10.4 Family and children	2,458	2,291	2,110	2,066	2,105
<i>of which: personal social services</i>	753	779	852	874	935
<i>of which: family benefits, income support and tax credits</i>	1,705	1,512	1,257	1,192	1,170
10.5 Unemployment	507	518	443	330	261
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	507	518	443	330	261
10.6 Housing	1,902	2,028	1,933	1,945	2,050
10.7 Social exclusion n.e.c.	2,422	2,395	2,304	2,290	2,263
<i>of which: personal social services</i>	-1	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	2,423	2,395	2,304	2,290	2,263
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	529	391	386	488	538
Total social protection	21,344	22,102	22,040	22,584	23,046
Total Expenditure on Services in Scotland	53,104	54,128	54,322	55,223	56,610

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The analysis of Scottish sub-functions shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' for that year.

(2) As a consequence of the 2015-16 re-classification of Network Rail, Scottish Government's support grant for Network Rail now scores outside of TES. As a result, expenditure on railway appear to have fallen in 2015-16 when in fact some £451m have been scored outside of TES.

(3) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(4) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2011-12 to 2015-16

	£ million				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	418	398	414	437	396
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	23	16	16	14	14
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	4	4	4	5	5
1.6 General public services n.e.c.	77	88	73	72	77
Total general public services	522	507	507	528	492
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	3	4	4	4	3
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	3	4	4	4	3
3. Public order and safety					
3.1 Police services	690	694	690	718	675
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	690	694	690	718	675
3.2 Fire-protection services	158	146	155	150	156
3.3 Law courts	297	274	249	226	204
3.4 Prisons	214	227	215	199	149
3.5 R&D public order and safety	3	4	2	2	2
3.6 Public order and safety n.e.c.	8	15	13	14	16
Total public order and safety	1,370	1,360	1,325	1,309	1,203
4. Economic affairs					
4.1 General economic, commercial and labour affairs	439	431	545	486	410
4.2 Agriculture, forestry, fishing and hunting	752	450	478	437	427
<i>of which: market support under CAP</i>	274	260	258	225	205
<i>of which: other agriculture, food and fisheries policy</i>	454	187	217	210	221
<i>of which: forestry</i>	25	2	3	2	1
4.3 Fuel and energy	33	33	38	38	40
4.4 Mining, manufacturing and construction	4	-1	3	1	5
4.5 Transport	1,060	1,081	1,021	1,019	1,246
<i>of which: national roads</i>	201	217	247	246	294
<i>of which: local roads</i>	334	362	289	256	209
<i>of which: local public transport</i>	86	70	52	47	45
<i>of which: railway⁽¹⁾</i>	401	393	389	422	642
<i>of which: other transport</i>	39	39	45	46	57
4.6 Communication	27	43	65	103	78
4.7 Other industries	37	37	37	36	29
4.8 R&D economic affairs	108	107	151	187	206
4.9 Economic affairs n.e.c.	88	30	44	45	32
Total economic affairs	2,547	2,212	2,381	2,352	2,474

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
5. Environment protection					
5.1 Waste management	377	409	393	389	388
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	1	2	17	16
5.4 Protection of biodiversity and landscape	7	5	6	6	6
5.5 R&D environment protection	23	18	21	20	20
5.6 Environment protection n.e.c.	199	220	262	250	208
Total environment protection	607	653	683	682	639
6. Housing and community amenities					
6.1 Housing development	326	339	304	335	473
<i>of which: local authority housing</i>	<i>326</i>	<i>339</i>	<i>304</i>	<i>335</i>	<i>473</i>
<i>of which: other social housing</i>	-	-	-	-	-
6.2 Community development	236	246	254	212	176
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	42	46	49	53	44
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-	-	-	-	-
Total housing and community amenities	605	631	607	600	694
7. Health ⁽²⁾					
Medical services	5,936	5,873	6,006	6,296	6,443
Health research	54	45	44	45	48
Central and other health services	103	102	114	100	102
Total health	6,093	6,020	6,163	6,442	6,592
8. Recreation, culture and religion					
8.1 Recreational and sporting services	252	255	233	224	203
8.2 Cultural services	207	213	198	190	187
8.3 Broadcasting and publishing services	75	65	80	86	85
8.4 Religious and other community services	4	3	2	0	-1
8.5 R&D recreation, culture and religion	0	1	0	1	1
8.6 Recreation, culture and religion n.e.c.	35	46	15	22	25
Total recreation, culture and religion	573	583	528	524	501
9. Education					
9.1 Pre-primary and primary education	1,490	1,531	1,560	1,555	1,588
<i>of which: under fives</i>	<i>79</i>	<i>78</i>	<i>52</i>	<i>46</i>	<i>44</i>
<i>of which: primary education</i>	<i>1,411</i>	<i>1,453</i>	<i>1,508</i>	<i>1,508</i>	<i>1,545</i>
9.2 Secondary education	1,660	1,656	1,906	1,749	1,868
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education ⁽³⁾	659	379	381	363	370
9.5 Education not definable by level	202	168	160	180	113
9.6 Subsidiary services to education	395	241	90	89	92
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	39	80	65	53	59
Total education	4,445	4,056	4,163	3,988	4,091

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
10. Social protection					
<i>of which: personal social services</i>	1,636	1,658	1,754	1,787	1,763
10.1 Sickness and disability	2,875	2,995	3,050	3,265	3,364
<i>of which: personal social services</i>	528	535	548	545	549
<i>of which: incapacity, disability and injury benefits</i>	2,347	2,460	2,502	2,720	2,815
10.2 Old age	5,364	5,741	5,917	6,143	6,230
<i>of which: personal social services</i>	586	605	629	643	617
<i>of which: pensions</i>	4,778	5,136	5,288	5,500	5,612
10.3 Survivors	61	60	68	73	72
10.4 Family and children	1,494	1,409	1,351	1,330	1,320
<i>of which: personal social services</i>	463	490	539	560	561
<i>of which: family benefits, income support and tax credits</i>	1,031	918	812	771	759
10.5 Unemployment	275	301	256	194	156
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	275	301	256	194	156
10.6 Housing	1,090	1,142	1,181	1,206	1,199
10.7 Social exclusion n.e.c.	1,726	1,683	1,658	1,658	1,635
<i>of which: personal social services</i>	59	28	39	39	35
<i>of which: family benefits, income support and tax credits</i>	1,667	1,655	1,619	1,620	1,600
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	252	226	257	273	312
Total social protection	13,137	13,557	13,737	14,143	14,288
Total Expenditure on Services in Wales	29,902	29,582	30,100	30,571	30,978

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The analysis of Welsh sub-functions shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' for that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(3) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2011-12 to 2015-16

	£ million				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	150	154	181	178	143
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	164	157	171	205	181
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	2	2	3	3
1.6 General public services n.e.c.	68	69	70	80	66
Total general public services	383	381	424	466	393
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	-	-	-	-	-
3. Public order and safety					
3.1 Police services	905	892	902	810	826
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	905	892	902	810	826
3.2 Fire-protection services	80	76	87	81	82
3.3 Law courts	259	253	246	250	226
3.4 Prisons	180	163	131	132	139
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	3	4	0	0	0
Total public order and safety	1,426	1,388	1,367	1,272	1,274
4. Economic affairs					
4.1 General economic, commercial and labour affairs	382	376	429	457	461
4.2 Agriculture, forestry, fishing and hunting	535	528	569	565	530
<i>of which: market support under CAP</i>	320	282	319	309	279
<i>of which: other agriculture, food and fisheries policy</i>	209	240	243	245	242
<i>of which: forestry</i>	6	6	8	10	8
4.3 Fuel and energy	3	5	6	12	39
4.4 Mining, manufacturing and construction	2	1	1	1	1
4.5 Transport	605	569	524	522	429
<i>of which: national roads</i>	21	23	15	16	18
<i>of which: local roads</i>	337	335	369	349	246
<i>of which: local public transport</i>	75	79	68	65	43
<i>of which: railway</i>	131	82	55	61	82
<i>of which: other transport</i>	40	50	18	31	39
4.6 Communication	4	1	6	8	14
4.7 Other industries	57	64	41	48	50
4.8 R&D economic affairs	44	43	55	57	46
4.9 Economic affairs n.e.c.	0	0	6	7	6
Total economic affairs	1,631	1,587	1,638	1,676	1,575

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
5. Environment protection					
5.1 Waste management	182	188	188	195	191
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	0	0	9	9
5.4 Protection of biodiversity and landscape	0	0	0	0	0
5.5 R&D environment protection	14	11	12	12	12
5.6 Environment protection n.e.c.	71	56	66	52	44
Total environment protection	266	255	266	268	256
6. Housing and community amenities					
6.1 Housing development	436	330	281	282	229
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	436	330	281	282	229
6.2 Community development	120	121	125	148	109
6.3 Water supply	286	270	265	255	248
6.4 Street lighting	25	23	24	25	26
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	95	76	80	77	148
Total housing and community amenities	962	820	776	787	760
7. Health⁽¹⁾					
Medical services	3,401	3,595	3,608	3,635	3,813
Health research	11	14	15	15	6
Central and other health services	227	235	252	262	214
Total health	3,639	3,844	3,875	3,911	4,032
8. Recreation, culture and religion					
8.1 Recreational and sporting services	209	240	234	258	235
8.2 Cultural services	164	180	174	160	154
8.3 Broadcasting and publishing services	10	7	11	9	10
8.4 Religious and other community services	34	35	40	42	44
8.5 R&D recreation, culture and religion	0	1	0	1	1
8.6 Recreation, culture and religion n.e.c.	1	0	0	0	0
Total recreation, culture and religion	417	463	459	470	444
9. Education					
9.1 Pre-primary and primary education	711	715	737	787	774
<i>of which: under fives</i>	112	63	66	67	60
<i>of which: primary education</i>	599	652	671	721	714
9.2 Secondary education	1,029	984	974	1,021	1,039
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education ⁽²⁾	337	345	352	371	337
9.5 Education not definable by level	104	98	96	87	79
9.6 Subsidiary services to education	197	197	212	210	200
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	279	257	251	263	278
Total education	2,657	2,595	2,621	2,741	2,706

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	853	854	901	931	984
10.1 Sickness and disability	2,252	2,341	2,426	2,523	2,651
<i>of which: personal social services</i>	255	255	265	273	298
<i>of which: incapacity, disability and injury benefits</i>	1,997	2,086	2,161	2,250	2,354
10.2 Old age	3,107	3,295	3,519	3,655	3,726
<i>of which: personal social services</i>	429	431	449	467	489
<i>of which: pensions</i>	2,677	2,865	3,069	3,188	3,237
10.3 Survivors	67	71	73	76	78
10.4 Family and children	658	660	658	672	693
<i>of which: personal social services</i>	168	168	186	191	197
<i>of which: family benefits, income support and tax credits</i>	490	491	472	481	495
10.5 Unemployment	205	231	211	178	141
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	205	231	211	178	141
10.6 Housing	631	662	564	577	584
10.7 Social exclusion n.e.c.	1,051	1,050	1,044	1,040	1,016
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	1,051	1,050	1,044	1,040	1,016
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	31	2	73	9	7
Total social protection	8,001	8,312	8,567	8,731	8,895
Total Expenditure on Services in Northern Ireland	19,384	19,645	19,992	20,321	20,336

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2011-12 to 2015-16

	£ per head				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	45	46	49	50	42
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	13	13	9	11	9
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	2	2
1.6 General public services n.e.c.	29	31	29	30	36
Total general public services	89	90	89	92	89
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	242	234	221	218	217
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	242	234	221	218	217
3.2 Fire-protection services	42	43	42	41	40
3.3 Law courts	104	93	85	84	75
3.4 Prisons	64	67	63	58	64
3.5 R&D public order and safety	1	1	1	1	1
3.6 Public order and safety n.e.c.	3	6	8	8	10
Total public order and safety	456	444	419	410	407
4. Economic affairs					
4.1 General economic, commercial and labour affairs	94	78	103	89	86
4.2 Agriculture, forestry, fishing and hunting	66	63	61	58	48
<i>of which: market support under CAP</i>	52	35	35	32	25
<i>of which: other agriculture, food and fisheries policy</i>	14	28	27	26	23
<i>of which: forestry</i>	-	0	0	0	-
4.3 Fuel and energy	8	7	7	6	6
4.4 Mining, manufacturing and construction	3	0	5	1	3
4.5 Transport	298	283	295	319	444
<i>of which: national roads</i>	45	37	43	52	52
<i>of which: local roads</i>	71	64	68	74	78
<i>of which: local public transport</i>	47	41	37	39	43
<i>of which: railway ⁽¹⁾</i>	129	129	131	139	251
<i>of which: other transport</i>	7	11	15	15	21
4.6 Communication	0	-	-	-	0
4.7 Other industries	4	3	2	2	2
4.8 R&D economic affairs	51	49	62	65	69
4.9 Economic affairs n.e.c.	10	7	7	7	7
Total economic affairs	534	490	542	547	664

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
5. Environment protection					
5.1 Waste management	109	115	116	117	118
5.2 Waste water management	0	-	-	-	-
5.3 Pollution abatement	1	2	2	8	7
5.4 Protection of biodiversity and landscape	6	4	5	6	9
5.5 R&D environment protection	9	7	8	7	7
5.6 Environment protection n.e.c.	29	25	26	27	24
Total environment protection	154	153	157	166	165
6. Housing and community amenities					
6.1 Housing development	73	73	66	73	67
<i>of which: local authority housing</i>	<i>38</i>	<i>61</i>	<i>56</i>	<i>67</i>	<i>63</i>
<i>of which: other social housing</i>	<i>35</i>	<i>12</i>	<i>10</i>	<i>6</i>	<i>4</i>
6.2 Community development	41	41	44	41	38
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	11	12	12	13	14
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	3	3	3	3	4
Total housing and community amenities	129	129	126	131	123
7. Health ⁽²⁾					
Medical services	1,796	1,824	1,887	1,970	2,000
Health research	30	28	32	30	35
Central and other health services	53	64	74	54	71
Total health	1,879	1,916	1,993	2,055	2,106
8. Recreation, culture and religion					
8.1 Recreational and sporting services	46	55	43	45	42
8.2 Cultural services	57	57	54	56	55
8.3 Broadcasting and publishing services	4	3	3	3	3
8.4 Religious and other community services	1	1	1	0	1
8.5 R&D recreation, culture and religion	0	1	0	1	0
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	110	117	102	106	102
9. Education					
9.1 Pre-primary and primary education	471	461	469	469	466
<i>of which: under fives</i>	<i>47</i>	<i>48</i>	<i>55</i>	<i>45</i>	<i>50</i>
<i>of which: primary education</i>	<i>423</i>	<i>413</i>	<i>414</i>	<i>423</i>	<i>416</i>
9.2 Secondary education ⁽³⁾	594	597	604	634	588
9.3 Post-secondary non-tertiary education	4	2	2	2	1
9.4 Tertiary education ⁽⁴⁾	131	111	98	82	73
9.5 Education not definable by level	4	4	4	6	5
9.6 Subsidiary services to education	83	76	76	68	65
9.7 R&D education	30	30	29	29	29
9.8 Education n.e.c.	36	28	32	25	37
Total education	1,353	1,310	1,314	1,315	1,266

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	435	429	425	449	430
10.1 Sickness and disability	649	679	694	734	762
<i>of which: personal social services</i>	157	152	142	142	142
<i>of which: incapacity, disability and injury benefits</i>	493	527	552	592	620
10.2 Old age	1,552	1,648	1,683	1,729	1,737
<i>of which: personal social services</i>	148	144	145	148	137
<i>of which: pensions</i>	1,404	1,504	1,539	1,581	1,600
10.3 Survivors	14	14	15	15	15
10.4 Family and children	443	414	380	389	377
<i>of which: personal social services</i>	122	124	128	150	142
<i>of which: family benefits, income support and tax credits</i>	321	290	251	239	235
10.5 Unemployment	87	91	75	51	39
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	87	91	75	51	39
10.6 Housing	409	421	422	418	411
10.7 Social exclusion n.e.c.	512	508	498	496	484
<i>of which: personal social services</i>	8	9	9	9	8
<i>of which: family benefits, income support and tax credits</i>	503	499	488	487	476
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	68	59	53	62	68
Total social protection	3,735	3,835	3,820	3,893	3,893
Total Expenditure on Services in England	8,440	8,484	8,563	8,716	8,816

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The analysis of English sub-functions shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' for that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(3) The Department for Education is currently recording all central government academy expenditure as 'Secondary Education', across all years presented. While secondary schools currently account for the largest population in the academy sector, it is recognised that this will also cover some schools in primary and other functional categories. In future editions of PESA and the CRA the Department for Education will look to improve apportionment of spending across the education categories.

(4) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2011-12 to 2015-16

	£ per head				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	138	121	132	138	151
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	2	7	7	10	7
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	2	2	3	3	3
1.6 General public services n.e.c.	60	46	67	62	35
Total general public services	201	176	209	213	196
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	0	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	0	1
3. Public order and safety					
3.1 Police services	274	276	237	274	276
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	274	276	237	274	276
3.2 Fire-protection services	73	71	57	68	73
3.3 Law courts	90	87	90	82	83
3.4 Prisons	61	65	59	61	57
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	7	7	5	5	5
Total public order and safety	505	506	448	490	494
4. Economic affairs					
4.1 General economic, commercial and labour affairs	200	193	213	182	203
4.2 Agriculture, forestry, fishing and hunting	181	172	178	172	153
<i>of which: market support under CAP</i>	100	88	90	77	72
<i>of which: other agriculture, food and fisheries policy</i>	62	65	68	73	62
<i>of which: forestry</i>	19	19	20	21	18
4.3 Fuel and energy	10	8	9	10	12
4.4 Mining, manufacturing and construction	0	0	0	0	0
4.5 Transport	511	556	544	523	504
<i>of which: national roads</i>	85	115	107	116	132
<i>of which: local roads</i>	128	130	130	127	129
<i>of which: local public transport</i>	50	52	49	50	50
<i>of which: railway^{(1), (2)}</i>	170	171	180	160	116
<i>of which: other transport</i>	79	88	79	71	77
4.6 Communication	2	2	3	15	12
4.7 Other industries	13	14	14	15	13
4.8 R&D economic affairs	63	58	70	74	88
4.9 Economic affairs n.e.c.	4	4	13	14	11
Total economic affairs	984	1,006	1,044	1,003	996

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
5. Environment protection					
5.1 Waste management	159	175	190	179	179
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	4	5	2	7	7
5.4 Protection of biodiversity and landscape	28	27	26	26	24
5.5 R&D environment protection	8	6	7	6	6
5.6 Environment protection n.e.c.	43	37	42	43	42
Total environment protection	241	250	266	261	258
6. Housing and community amenities					
6.1 Housing development	208	187	193	206	245
<i>of which: local authority housing</i>	<i>134</i>	<i>127</i>	<i>138</i>	<i>146</i>	<i>180</i>
<i>of which: other social housing</i>	<i>74</i>	<i>61</i>	<i>56</i>	<i>61</i>	<i>65</i>
6.2 Community development	21	22	23	19	21
6.3 Water supply	93	92	89	88	104
6.4 Street lighting	1	1	1	1	2
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	2	2	2	3	4
Total housing and community amenities	325	304	310	318	376
7. Health ⁽³⁾					
Medical services	2,009	2,054	2,076	2,093	2,184
Health research	31	25	25	25	29
Central and other health services	46	46	51	50	45
Total health	2,086	2,124	2,151	2,168	2,258
8. Recreation, culture and religion					
8.1 Recreational and sporting services	132	151	123	137	101
8.2 Cultural services	82	84	82	81	91
8.3 Broadcasting and publishing services	6	4	4	5	5
8.4 Religious and other community services	5	5	3	2	1
8.5 R&D recreation, culture and religion	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0
Total recreation, culture and religion	226	246	212	226	199
9. Education					
9.1 Pre-primary and primary education	531	529	547	553	585
<i>of which: under fives</i>	<i>57</i>	<i>57</i>	<i>58</i>	<i>65</i>	<i>73</i>
<i>of which: primary education</i>	<i>474</i>	<i>472</i>	<i>490</i>	<i>488</i>	<i>512</i>
9.2 Secondary education	524	505	483	493	507
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education ⁽⁴⁾	261	274	279	273	263
9.5 Education not definable by level	31	31	26	27	25
9.6 Subsidiary services to education	42	39	43	42	45
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	35	39	40	37	44
Total education	1,423	1,416	1,419	1,424	1,470

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
10. Social protection					
<i>of which: personal social services</i>	537	570	585	593	602
10.1 Sickness and disability	773	840	860	910	942
<i>of which: personal social services</i>	149	170	164	167	166
<i>of which: incapacity, disability and injury benefits</i>	624	670	696	743	776
10.2 Old age	1,751	1,855	1,900	1,950	1,971
<i>of which: personal social services</i>	247	253	261	263	262
<i>of which: pensions</i>	1,505	1,602	1,639	1,688	1,709
10.3 Survivors	29	30	30	31	32
10.4 Family and children	464	431	396	386	392
<i>of which: personal social services</i>	142	147	160	163	174
<i>of which: family benefits, income support and tax credits</i>	322	285	236	223	218
10.5 Unemployment	96	97	83	62	49
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	96	97	83	62	49
10.6 Housing	359	382	363	364	382
10.7 Social exclusion n.e.c.	457	451	433	428	421
<i>of which: personal social services</i>	0	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	457	451	433	428	421
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	100	74	72	91	100
Total social protection	4,027	4,159	4,137	4,223	4,289
Total Expenditure on Services in Scotland	10,020	10,187	10,196	10,327	10,536

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The analysis of Scottish sub-functions shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' for that year.

(2) As a consequence of the 2015-16 re-classification of Network Rail, Scottish Government's support grant for Network Rail now scores outside of TES. As a result, expenditure on railway appear to have fallen in 2015-16 when in fact some £451m have been scored outside of TES.

(3) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(4) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2011-12 to 2015-16

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	136	130	134	141	128
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	8	5	5	5	5
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	1	1
1.6 General public services n.e.c.	25	29	24	23	25
Total general public services	171	165	165	171	159
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	225	226	224	232	218
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	225	226	224	232	218
3.2 Fire-protection services	51	48	50	48	50
3.3 Law courts	97	89	81	73	66
3.4 Prisons	70	74	70	64	48
3.5 R&D public order and safety	1	1	1	1	1
3.6 Public order and safety n.e.c.	3	5	4	4	5
Total public order and safety	447	442	430	423	388
4. Economic affairs					
4.1 General economic, commercial and labour affairs	143	140	177	157	132
4.2 Agriculture, forestry, fishing and hunting	246	146	155	141	138
<i>of which: market support under CAP</i>	89	85	84	73	66
<i>of which: other agriculture, food and fisheries policy</i>	148	61	70	68	71
<i>of which: forestry</i>	8	1	1	1	0
4.3 Fuel and energy	11	11	12	12	13
4.4 Mining, manufacturing and construction	1	0	1	0	2
4.5 Transport	346	351	331	329	402
<i>of which: national roads</i>	66	70	80	80	95
<i>of which: local roads</i>	109	118	94	83	67
<i>of which: local public transport</i>	28	23	17	15	14
<i>of which: railway⁽¹⁾</i>	131	128	126	137	207
<i>of which: other transport</i>	13	13	14	15	18
4.6 Communication	9	14	21	33	25
4.7 Other industries	12	12	12	12	9
4.8 R&D economic affairs	35	35	49	60	67
4.9 Economic affairs n.e.c.	29	10	14	15	10
Total economic affairs	831	720	772	761	798

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
5. Environment protection					
5.1 Waste management	123	133	127	126	125
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	-	0	1	5	5
5.4 Protection of biodiversity and landscape	2	2	2	2	2
5.5 R&D environment protection	8	6	7	6	6
5.6 Environment protection n.e.c.	65	72	85	81	67
Total environment protection	198	213	222	221	206
6. Housing and community amenities					
6.1 Housing development	107	110	99	108	153
<i>of which: local authority housing</i>	<i>107</i>	<i>110</i>	<i>99</i>	<i>108</i>	<i>153</i>
<i>of which: other social housing</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
6.2 Community development	77	80	82	69	57
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	14	15	16	17	14
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-	-	-	-	-
Total housing and community amenities	197	205	197	194	224
7. Health ⁽²⁾					
Medical services	1,937	1,910	1,948	2,036	2,079
Health research	18	15	14	15	15
Central and other health services	34	33	37	32	33
Total health	1,989	1,958	2,000	2,083	2,127
8. Recreation, culture and religion					
8.1 Recreational and sporting services	82	83	76	72	66
8.2 Cultural services	68	69	64	61	60
8.3 Broadcasting and publishing services	25	21	26	28	28
8.4 Religious and other community services	1	1	1	0	0
8.5 R&D recreation, culture and religion	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	11	15	5	7	8
Total recreation, culture and religion	187	190	171	169	162
9. Education					
9.1 Pre-primary and primary education	486	498	506	503	513
<i>of which: under fives</i>	<i>26</i>	<i>25</i>	<i>17</i>	<i>15</i>	<i>14</i>
<i>of which: primary education</i>	<i>461</i>	<i>473</i>	<i>489</i>	<i>488</i>	<i>498</i>
9.2 Secondary education	542	539	618	566	603
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education ⁽³⁾	215	123	124	117	119
9.5 Education not definable by level	66	55	52	58	37
9.6 Subsidiary services to education	129	78	29	29	30
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	13	26	21	17	19
Total education	1,451	1,319	1,351	1,290	1,320

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
10. Social protection					
<i>of which: personal social services</i>	534	539	569	578	569
10.1 Sickness and disability	938	974	989	1,056	1,086
<i>of which: personal social services</i>	172	174	178	176	177
<i>of which: incapacity, disability and injury benefits</i>	766	800	812	880	908
10.2 Old age	1,751	1,867	1,919	1,987	2,010
<i>of which: personal social services</i>	191	197	204	208	199
<i>of which: pensions</i>	1,559	1,671	1,716	1,779	1,811
10.3 Survivors	20	20	22	24	23
10.4 Family and children	488	458	438	430	426
<i>of which: personal social services</i>	151	159	175	181	181
<i>of which: family benefits, income support and tax credits</i>	336	299	263	249	245
10.5 Unemployment	90	98	83	63	50
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	90	98	83	63	50
10.6 Housing	356	372	383	390	387
10.7 Social exclusion n.e.c.	563	547	538	536	528
<i>of which: personal social services</i>	19	9	13	13	11
<i>of which: family benefits, income support and tax credits</i>	544	538	525	524	516
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	82	73	83	88	101
Total social protection	4,288	4,410	4,457	4,574	4,610
Total Expenditure on Services in Wales	9,760	9,623	9,765	9,887	9,996

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The analysis of Welsh sub-functions shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' for that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(3) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2011-12 to 2015-16

	£ per head				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	83	84	99	97	77
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	90	86	94	112	98
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	1	1
1.6 General public services n.e.c.	38	38	38	43	36
Total general public services	211	209	232	253	212
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	-	-	-	-	-
3. Public order and safety					
3.1 Police services	499	489	493	440	446
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	499	489	493	440	446
3.2 Fire-protection services	44	42	48	44	44
3.3 Law courts	143	139	134	136	122
3.4 Prisons	99	89	72	72	75
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	2	2	0	0	0
Total public order and safety	786	761	747	691	688
4. Economic affairs					
4.1 General economic, commercial and labour affairs	210	206	235	248	249
4.2 Agriculture, forestry, fishing and hunting	295	289	311	307	286
<i>of which: market support under CAP</i>	176	155	174	168	151
<i>of which: other agriculture, food and fisheries policy</i>	115	131	133	133	131
<i>of which: forestry</i>	3	3	4	5	4
4.3 Fuel and energy	2	3	3	7	21
4.4 Mining, manufacturing and construction	1	1	1	1	1
4.5 Transport	333	312	287	284	232
<i>of which: national roads</i>	12	12	8	9	10
<i>of which: local roads</i>	186	184	202	189	133
<i>of which: local public transport</i>	41	43	37	35	23
<i>of which: railway</i>	72	45	30	33	44
<i>of which: other transport</i>	22	27	10	17	21
4.6 Communication	2	1	3	4	8
4.7 Other industries	31	35	23	26	27
4.8 R&D economic affairs	24	24	30	31	25
4.9 Economic affairs n.e.c.	0	0	3	4	3
Total economic affairs	899	870	895	911	851

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn
5. Environment protection					
5.1 Waste management	100	103	103	106	103
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	-	-	0	5	5
5.4 Protection of biodiversity and landscape	0	-	0	0	0
5.5 R&D environment protection	8	6	7	6	6
5.6 Environment protection n.e.c.	39	31	36	28	24
Total environment protection	147	140	145	146	138
6. Housing and community amenities					
6.1 Housing development	240	181	154	153	124
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	240	181	154	153	124
6.2 Community development	66	67	68	81	59
6.3 Water supply	158	148	145	138	134
6.4 Street lighting	14	13	13	14	14
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	52	41	44	42	80
Total housing and community amenities	530	450	424	428	411
7. Health⁽¹⁾					
Medical services	1,875	1,971	1,972	1,975	2,059
Health research	6	8	8	8	3
Central and other health services	125	129	138	142	115
Total health	2,006	2,108	2,118	2,125	2,178
8. Recreation, culture and religion					
8.1 Recreational and sporting services	115	131	128	140	127
8.2 Cultural services	90	98	95	87	83
8.3 Broadcasting and publishing services	6	4	6	5	5
8.4 Religious and other community services	18	19	22	23	24
8.5 R&D recreation, culture and religion	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0
Total recreation, culture and religion	230	254	251	255	240
9. Education					
9.1 Pre-primary and primary education	392	392	403	428	418
<i>of which: under fives</i>	62	35	36	36	32
<i>of which: primary education</i>	330	358	367	392	386
9.2 Secondary education	567	539	532	555	561
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education ⁽²⁾	186	189	192	202	182
9.5 Education not definable by level	57	54	53	48	43
9.6 Subsidiary services to education	109	108	116	114	108
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	154	141	137	143	150
Total education	1,465	1,423	1,433	1,489	1,461

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2011-12 to 2015-16 (continued)

	£ million				
	National Statistics				
	2011-12	2012-13	2013-14	2014-15	2015-16
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	470	468	492	506	531
10.1 Sickness and disability	1,241	1,284	1,326	1,371	1,432
<i>of which: personal social services</i>	141	140	145	148	161
<i>of which: incapacity, disability and injury benefits</i>	1,101	1,144	1,181	1,223	1,271
10.2 Old age	1,712	1,807	1,923	1,986	2,012
<i>of which: personal social services</i>	237	236	246	254	264
<i>of which: pensions</i>	1,476	1,571	1,678	1,732	1,748
10.3 Survivors	37	39	40	41	42
10.4 Family and children	363	362	359	365	374
<i>of which: personal social services</i>	93	92	102	104	106
<i>of which: family benefits, income support and tax credits</i>	270	269	258	261	268
10.5 Unemployment	113	126	115	97	76
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	113	126	115	97	76
10.6 Housing	348	363	308	313	315
10.7 Social exclusion n.e.c.	579	576	571	565	549
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	579	576	571	565	549
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	17	1	40	5	4
Total social protection	4,410	4,558	4,682	4,744	4,804
Total Expenditure on Services in Northern Ireland	10,684	10,773	10,927	11,041	10,983

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The 'grant-equivalent element of student loans' is no longer part of the TES framework and has therefore been removed from Tertiary education. A full explanation of this decision can be found in PESA 2016 Annex E.

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2015-16

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	120	264	203	177	231	259	427	403	233	2,316
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	18	81	8	40	83	45	111	56	42	484
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	4	11	9	7	9	9	13	14	9	86
1.6 General public services n.e.c.	102	200	173	199	108	338	180	414	281	1,994
Total general public services	244	556	392	423	431	652	731	888	564	4,880
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	2	6	4	5	4	7	9	11	7	55
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	2	6	4	5	4	7	9	11	7	55
3. Public order and safety										
3.1 Police services	528	1,608	1,128	842	1,101	1,028	3,100	1,577	964	11,875
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	<i>528</i>	<i>1,608</i>	<i>1,128</i>	<i>842</i>	<i>1,101</i>	<i>1,028</i>	<i>3,100</i>	<i>1,577</i>	<i>964</i>	<i>11,875</i>
3.2 Fire-protection services	141	290	221	162	203	232	368	347	231	2,194
3.3 Law courts	273	530	381	288	431	335	1,135	443	321	4,136
3.4 Prisons	225	529	407	417	389	402	463	442	224	3,497
3.5 R&D public order and safety	3	7	5	4	5	5	13	7	4	54
3.6 Public order and safety n.e.c.	30	80	54	38	56	46	145	67	42	559
Total public order and safety	1,199	3,044	2,195	1,751	2,186	2,047	5,223	2,884	1,785	22,315
4. Economic affairs										
4.1 General economic, commercial and labour affairs	264	561	552	341	543	427	1,023	625	373	4,708
4.2 Agriculture, forestry, fishing and hunting	165	267	286	298	231	434	71	418	459	2,629
<i>of which: market support under CAP</i>	<i>68</i>	<i>104</i>	<i>132</i>	<i>176</i>	<i>125</i>	<i>245</i>	<i>15</i>	<i>256</i>	<i>246</i>	<i>1,367</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>97</i>	<i>163</i>	<i>154</i>	<i>122</i>	<i>106</i>	<i>189</i>	<i>56</i>	<i>161</i>	<i>213</i>	<i>1,262</i>
<i>of which: forestry</i>	-	-	-	-	-	-	-	-	-	-
4.3 Fuel and energy	28	59	39	45	26	19	29	36	27	310
4.4 Mining, manufacturing and construction	11	48	8	43	-180	42	-7	175	21	161

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2015-16 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4. Economic affairs continued										
4.5 Transport	784	2,880	2,051	1,217	1,964	2,221	8,440	3,267	1,518	24,342
<i>of which: national roads</i>	155	333	452	277	374	302	24	709	239	2,866
<i>of which: local roads</i>	241	640	441	327	457	586	406	644	531	4,274
<i>of which: local public transport</i>	67	299	112	113	111	90	1,264	140	152	2,347
<i>of which: railway</i>	288	1,453	972	427	823	1,159	6,473	1,615	515	13,725
<i>of which: other transport</i>	32	155	73	74	199	83	272	159	81	1,129
4.6 Communication	0	1	1	1	1	1	1	1	1	7
4.7 Other industries	5	13	11	6	9	8	38	19	14	123
4.8 R&D economic affairs	194	413	338	264	286	526	703	703	332	3,759
4.9 Economic affairs n.e.c.	13	83	27	23	26	31	76	48	36	362
Total economic affairs	1,463	4,325	3,313	2,238	2,905	3,709	10,375	5,291	2,781	36,400
5. Environment protection										
5.1 Waste management	204	1,980	476	330	468	543	769	954	738	6,462
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	19	44	34	29	34	60	63	83	38	403
5.4 Protection of biodiversity and landscape	20	43	60	55	35	108	17	98	67	503
5.5 R&D environment protection	20	51	39	33	41	45	58	62	41	388
5.6 Environment protection n.e.c.	59	152	129	82	96	229	233	177	146	1,304
Total environment protection	321	2,271	738	529	673	986	1,140	1,374	1,030	9,061
6. Housing and community amenities										
6.1 Housing development	255	213	336	340	391	338	1,277	379	152	3,681
<i>of which: local authority housing</i>	250	196	325	330	377	319	1,188	346	134	3,465
<i>of which: other social housing</i>	5	17	11	10	14	18	88	33	18	216
6.2 Community development	153	294	264	200	-23	192	460	329	197	2,066
6.3 Water supply	0	1	1	1	1	1	1	1	1	6
6.4 Street lighting	79	121	76	54	96	68	118	105	58	776
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	9	26	19	17	21	22	31	32	20	197
Total housing and community amenities	498	655	695	611	486	619	1,887	847	427	6,726

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2015-16 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
7. Health⁽¹⁾										
Medical services	5,544	15,178	10,548	8,475	11,921	10,668	21,332	15,900	9,996	109,561
Health research	74	201	141	131	149	193	541	317	148	1,896
Central and other health services	187	509	386	334	408	430	629	634	388	3,904
Total health	5,805	15,888	11,075	8,941	12,477	11,291	22,502	16,851	10,531	115,361
8. Recreation, culture and religion										
8.1 Recreational and sporting services	131	372	293	194	228	193	375	312	180	2,278
8.2 Cultural services	159	355	287	202	271	251	814	428	261	3,026
8.3 Broadcasting and publishing services	8	23	17	14	18	23	37	34	17	189
8.4 Religious and other community services	-1	2	-8	11	-2	10	19	17	-8	41
8.5 R&D recreation, culture and religion	1	3	2	2	3	3	4	4	2	24
8.6 Recreation, culture and religion n.e.c.	1	3	2	2	3	2	14	3	3	33
Total recreation, culture and religion	299	758	594	425	519	481	1,263	798	455	5,591
9. Education										
9.1 Pre-primary and primary education	1,137	3,598	2,387	1,742	2,713	2,715	5,158	4,055	2,038	25,542
<i>of which: under fives</i>	129	399	263	191	300	285	544	422	216	2,749
<i>of which: primary education</i>	1,008	3,199	2,124	1,552	2,412	2,430	4,614	3,633	1,822	22,794
9.2 Secondary education	1,624	4,210	3,318	2,842	3,577	3,553	5,362	4,606	3,150	32,242
9.3 Post-secondary non-tertiary education	-2	5	9	8	26	8	15	4	5	77
9.4 Tertiary education	180	531	386	324	400	344	903	548	403	4,020
9.5 Education not definable by level	14	39	31	25	31	33	48	48	29	299
9.6 Subsidiary services to education	175	420	347	303	346	359	780	527	309	3,566
9.7 R&D education	68	153	139	101	97	167	465	280	107	1,577
9.8 Education n.e.c.	98	268	206	172	220	217	346	315	184	2,025
Total education	3,294	9,224	6,822	5,517	7,411	7,396	13,078	10,383	6,225	69,349
10. Social protection										
<i>of which: personal social services</i>	1,236	3,191	2,233	1,815	2,434	2,493	4,273	3,571	2,298	23,544
10.1 Sickness and disability	2,588	6,930	4,368	3,640	4,601	4,157	5,742	5,682	4,050	41,758
<i>of which: personal social services</i>	359	1,055	698	612	729	926	1,331	1,293	794	7,797
<i>of which: incapacity, disability and injury benefits</i>	2,229	5,875	3,670	3,029	3,872	3,231	4,411	4,389	3,256	33,961
10.2 Old age	5,043	12,952	9,391	8,519	10,198	11,186	10,001	16,393	11,492	95,174
<i>of which: personal social services</i>	466	1,046	685	551	794	800	1,254	1,139	793	7,526
<i>of which: pensions</i>	4,578	11,906	8,706	7,968	9,404	10,386	8,747	15,254	10,699	87,648

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2015-16 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10. Social protection continued										
10.3 Survivors	52	124	94	86	94	84	39	129	100	803
10.4 Family and children	1,062	2,867	2,168	1,737	2,358	2,088	3,542	2,958	1,872	20,652
<i>of which: personal social services</i>	401	1,066	833	635	887	736	1,469	1,088	685	7,800
<i>of which: family benefits, income support and tax credits</i>	661	1,801	1,335	1,102	1,472	1,352	2,074	1,871	1,187	12,853
10.5 Unemployment	172	264	292	175	281	179	406	230	140	2,139
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	172	264	292	175	281	179	406	230	140	2,139
10.6 Housing	1,137	2,814	1,826	1,357	2,090	1,955	6,514	3,041	1,794	22,529
10.7 Social exclusion n.e.c.	1,422	4,019	2,953	2,269	3,182	2,487	4,639	3,270	2,262	26,503
<i>of which: personal social services</i>	10	23	17	18	24	31	220	52	25	421
<i>of which: family benefits, income support and tax credits</i>	1,412	3,995	2,936	2,251	3,158	2,456	4,419	3,218	2,237	26,082
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	259	647	469	300	425	275	761	345	229	3,711
Total social protection	11,736	30,617	21,560	18,083	23,230	22,413	31,644	32,048	21,938	213,269
Total Expenditure on Services in the English Regions	24,861	67,344	47,389	38,522	50,323	49,600	87,852	71,374	45,743	483,007

(1) The level of detail required for COFOG level 2 is not yet available in England Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2015-16

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	46	37	38	38	40	43	49	45	43	42
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	7	11	1	9	14	7	13	6	8	9
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	2	2	2	2	2	2	2	2	2	2
1.6 General public services n.e.c.	39	28	32	42	19	56	21	46	51	36
Total general public services	93	77	73	90	75	107	84	99	103	89
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	1	1	1	1	1	1	1	1	1	1
3. Public order and safety										
3.1 Police services	201	224	209	180	191	169	357	176	176	217
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	201	224	209	180	191	169	357	176	176	217
3.2 Fire-protection services	54	40	41	35	35	38	42	39	42	40
3.3 Law courts	104	74	71	61	75	55	131	50	59	75
3.4 Prisons	86	74	75	89	68	66	53	49	41	64
3.5 R&D public order and safety	1	1	1	1	1	1	1	1	1	1
3.6 Public order and safety n.e.c.	12	11	10	8	10	8	17	8	8	10
Total public order and safety	457	424	407	374	380	337	602	322	326	407
4. Economic affairs										
4.1 General economic, commercial and labour affairs	101	78	102	73	94	70	118	70	68	86
4.2 Agriculture, forestry, fishing and hunting	63	37	53	64	40	71	8	47	84	48
<i>of which: market support under CAP</i>	26	15	24	38	22	40	2	29	45	25
<i>of which: other agriculture, food and fisheries policy</i>	37	23	29	26	18	31	6	18	39	23
<i>of which: forestry</i>	-	-	-	-	-	-	-	-	-	-
4.3 Fuel and energy	11	8	7	10	5	3	3	4	5	6
4.4 Mining, manufacturing and construction	4	7	1	9	-31	7	-1	20	4	3

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2015-16 (continued)

	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4. Economic affairs continued										
4.5 Transport	299	401	380	260	342	365	973	365	277	444
<i>of which: national roads</i>	59	46	84	59	65	50	3	79	44	52
<i>of which: local roads</i>	92	89	82	70	80	96	47	72	97	78
<i>of which: local public transport</i>	26	42	21	24	19	15	146	16	28	43
<i>of which: railway</i>	110	203	180	91	143	191	746	180	94	251
<i>of which: other transport</i>	12	22	14	16	35	14	31	18	15	21
4.6 Communication	0	0	0	0	0	0	0	0	0	0
4.7 Other industries	2	2	2	1	2	1	4	2	3	2
4.8 R&D economic affairs	74	58	63	56	50	87	81	79	61	69
4.9 Economic affairs n.e.c.	5	12	5	5	5	5	9	5	7	7
Total economic affairs	558	603	615	478	505	610	1,196	591	508	664
5. Environment protection										
5.1 Waste management	78	276	88	70	81	89	89	107	135	118
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	7	6	6	6	6	10	7	9	7	7
5.4 Protection of biodiversity and landscape	8	6	11	12	6	18	2	11	12	9
5.5 R&D environment protection	7	7	7	7	7	7	7	7	8	7
5.6 Environment protection n.e.c.	22	21	24	18	17	38	27	20	27	24
Total environment protection	122	317	137	113	117	162	131	154	188	165
6. Housing and community amenities										
6.1 Housing development	97	30	62	73	68	56	147	42	28	67
<i>of which: local authority housing</i>	95	27	60	70	66	53	137	39	24	63
<i>of which: other social housing</i>	2	2	2	2	2	3	10	4	3	4
6.2 Community development	58	41	49	43	-4	32	53	37	36	38
6.3 Water supply	0	0	0	0	0	0	0	0	0	0
6.4 Street lighting	30	17	14	12	17	11	14	12	11	14
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	4	4	4	4	4	4	4	4	4	4
Total housing and community amenities	190	91	129	131	84	102	218	95	78	123

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2015-16 (continued)

	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
7. Health⁽¹⁾										
Medical services	2,112	2,116	1,957	1,812	2,073	1,756	2,459	1,777	1,827	2,000
Health research	28	28	26	28	26	32	62	35	27	35
Central and other health services	71	71	72	71	71	71	72	71	71	71
Total health	2,212	2,215	2,055	1,912	2,170	1,858	2,594	1,883	1,925	2,106
8. Recreation, culture and religion										
8.1 Recreational and sporting services	50	52	54	41	40	32	43	35	33	42
8.2 Cultural services	61	49	53	43	47	41	94	48	48	55
8.3 Broadcasting and publishing services	3	3	3	3	3	4	4	4	3	3
8.4 Religious and other community services	0	0	-1	2	0	2	2	2	-2	1
8.5 R&D recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	2	0	1	1
Total recreation, culture and religion	114	106	110	91	90	79	146	89	83	102
9. Education										
9.1 Pre-primary and primary education	433	502	443	373	472	447	595	453	372	466
<i>of which: under fives</i>	49	56	49	41	52	47	63	47	40	50
<i>of which: primary education</i>	384	446	394	332	419	400	532	406	333	416
9.2 Secondary education	619	587	616	608	622	585	618	515	576	588
9.3 Post-secondary non-tertiary education	-1	1	2	2	5	1	2	0	1	1
9.4 Tertiary education	68	74	72	69	70	57	104	61	74	73
9.5 Education not definable by level	5	5	6	5	5	5	6	5	5	5
9.6 Subsidiary services to education	67	59	64	65	60	59	90	59	57	65
9.7 R&D education	26	21	26	22	17	27	54	31	20	29
9.8 Education n.e.c.	37	37	38	37	38	36	40	35	34	37
Total education	1,255	1,286	1,266	1,180	1,289	1,217	1,508	1,160	1,138	1,266
10. Social protection										
<i>of which: personal social services</i>	471	445	414	388	423	410	493	399	420	430
10.1 Sickness and disability	986	966	810	778	800	684	662	635	740	762
<i>of which: personal social services</i>	137	147	129	131	127	152	153	145	145	142
<i>of which: incapacity, disability and injury benefits</i>	849	819	681	648	673	532	509	490	595	620
10.2 Old age	1,922	1,806	1,742	1,821	1,773	1,841	1,153	1,832	2,100	1,737
<i>of which: personal social services</i>	177	146	127	118	138	132	145	127	145	137
<i>of which: pensions</i>	1,744	1,660	1,615	1,704	1,635	1,709	1,008	1,705	1,955	1,600

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2015-16 (continued)

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10. Social protection continued										
10.3 Survivors	20	17	17	18	16	14	4	14	18	15
10.4 Family and children	405	400	402	371	410	344	408	331	342	377
<i>of which: personal social services</i>	153	149	155	136	154	121	169	122	125	142
<i>of which: family benefits, income support and tax credits</i>	252	251	248	236	256	222	239	209	217	235
10.5 Unemployment	65	37	54	37	49	30	47	26	26	39
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	65	37	54	37	49	30	47	26	26	39
10.6 Housing	433	392	339	290	363	322	751	340	328	411
10.7 Social exclusion n.e.c.	542	560	548	485	553	409	535	365	413	484
<i>of which: personal social services</i>	4	3	3	4	4	5	25	6	5	8
<i>of which: family benefits, income support and tax credits</i>	538	557	545	481	549	404	509	360	409	476
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	99	90	87	64	74	45	88	39	42	68
Total social protection	4,472	4,268	4,000	3,866	4,039	3,688	3,648	3,582	4,010	3,893
Total Expenditure on Services in the English Regions	9,472	9,387	8,791	8,237	8,750	8,163	10,129	7,977	8,361	8,816

(1) The level of detail required for COFOG level 2 is not yet available in England. Health spending is therefore presented using HM Treasury's own sub-functional classification.



HM Treasury



ANNEX: POPULATION NUMBERS AND GDP DEFLATORS

DATA IN THIS ANNEX

POPULATION NUMBERS BY COUNTRY AND REGION

	mid-2011	mid-2012	mid-2013	mid-2014	Thousands mid-2015
North East	2,596.4	2,602.3	2,610.5	2,618.7	2,624.6
North West	7,056.0	7,084.3	7,103.3	7,133.0	7,173.8
Yorkshire and Humberside	5,288.2	5,316.7	5,337.7	5,360.0	5,390.6
East Midlands	4,537.4	4,567.7	4,598.4	4,637.4	4,677.0
West Midlands	5,608.7	5,642.6	5,674.7	5,713.3	5,751.0
East	5,862.4	5,907.3	5,954.3	6,018.4	6,076.5
London	8,204.4	8,308.4	8,416.5	8,538.7	8,673.7
South East	8,652.8	8,724.7	8,792.8	8,873.8	8,947.9
South West	5,300.8	5,339.6	5,377.6	5,423.3	5,471.2
England	53,107.2	53,493.7	53,865.8	54,316.6	54,786.3
Scotland	5,299.9	5,313.6	5,327.7	5,347.6	5,373.0
Wales	3,063.8	3,074.1	3,082.4	3,092.0	3,099.1
Northern Ireland	1,814.3	1,823.6	1,829.7	1,840.5	1,851.6
United Kingdom	63,285.1	63,705.0	64,105.7	64,596.8	65,110.0
Mid-Year Population Estimates from the ONS for the Countries of the UK and the English Regions (2011 Population Census based)					
Web link: mid-2011 to mid-2015					

GDP DEFLATORS AND MONEY GDP

Outturn data are based on the 30 September 2016 National Accounts figures from ONS			
Financial year	GDP deflator at market prices		Money GDP
	2015-16 = 100	Per cent change on previous year	£ million
2011-12	94.523	1.39	1,634,025
2012-13	96.508	2.10	1,690,042
2013-14	98.099	1.65	1,759,560
2014-15	99.561	1.49	1,834,591
2015-16	100.000	0.44	1,882,528

GDP Deflator: Financial years 2011-12 to 2015-16 taken from ONS series L8GG in Table N.
<http://www.ons.gov.uk/economy/grossdomesticproductgdp/datasets/ukquarterlynationalaccountsdatatables>

Cash GDP: For years 2011-12 to 2015-16: ONS data for money GDP (not seasonally adjusted series BKTL)
<https://www.ons.gov.uk/economy/nationalaccounts/uksectoraccounts/datasets/unitedkingdomeconomicaccountsmainaggregates>