



## Local government contribution to efficiencies in 2010-11



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# Local government's contribution to £6.2bn efficiencies in 2010-11

## Introduction and overview

1. This note sets out the basis on which the Government will implement reductions to individual local authority grant allocations for 2010-11. The note does not cover funding to police authorities. The Minister of State for Policing and Criminal Justice announced his proposals for police authorities on 27 May.
2. The Government has made clear that it's most urgent priority is to tackle the UK's record deficit in order to restore confidence in our economy and support the recovery. On Monday, 24 May, the Chancellor of the Exchequer and Chief Secretary to the Treasury announced the first step in tackling the deficit, setting out how the Government intends to save over £6bn from spending in 2010-11.
3. Included in that savings package was an expectation that savings of over £1bn would be delivered by local government. The Government recognises that it will be challenging for local authorities (along with other parts of the public sector) to make these reductions in-year. However, the Government is clear that these reductions are necessary for the reasons set out above. It is for local authorities to decide where their priorities and opportunities for efficiencies lie across the totality of their responsibilities
4. To support local authorities to re-shape their budgets, the Government aims to give authorities certainty about their grant reductions as a matter of urgency, so that they can make the necessary decisions as quickly as possible. The Government has also received representations from local government to provide certainty urgently.
5. The Government will not be consulting authorities on the reductions to grants or funding streams. However, in relation to those grant streams where reductions are necessary, the Government considers it prudent to publish amended allocations and to allow local authorities to comment on the accuracy of the figures before they are implemented. This note does that.

## The case for a reduction

6. As set out above, the Government's most urgent priority is to tackle the UK's record deficit. The Government believes that it is better to start to make reductions in the current financial year. Ministers consider that not making these reductions now will simply delay the need for savings in future years, therefore compounding the impact on local authorities and other parts of the public sector in the future.

7. Ministers believe that it is fair that local authorities make a contribution to the savings in 2010-11. As with central departments, the Government expects local authorities will be able to make savings from efficiency measures, eliminating waste and, where necessary, reducing spending in areas that are lower priority for their communities. The fact that certain grants have been chosen for reduction over others does not mean that the Government expects there to be a direct correlation between grant reductions and local authority budget changes.
8. Government departments have had to make difficult decisions about reducing grants paid to local government, but delay in providing this certainty will make it more difficult for authorities to manage their finances in 2010-11.
9. The Government therefore wishes to provide as much clarity and flexibility to local authorities and other public bodies as quickly as possible so that they can best handle the changes proposed without an impact on key frontline services.
10. In considering grant and funding streams, the Government has:
  - given priority to protecting the funding for schools and Surestart and 16-19 year olds
  - not reduced funding in the specific grants and/or funding streams for adult social care, housing benefit administration, main programme funding for Supporting People and for the fire service
11. The Government has examined whether it would be possible to focus the reductions on grants which have not been included in grant determinations, or grants which are not subject to statutory restrictions. This has been possible to a limited extent. Some of the reductions occur in grants where there are underspends, where the money has yet to be allocated, or where a grant determination has not yet been made. However, it has been necessary to reduce some grant allocations included in grant determinations.
12. The Government is clear that local government needs increased flexibility to take decisions locally. This means retaining the most flexible funding (formula grant) at the level approved by Parliament (£29bn). It also means lifting restrictions on how local government spends its money by removing ringfences. This gives councils extra flexibility to make decisions about where savings are found, although this is subject to the usual rules which ensure that capital funding is used on capital expenditure.
13. In addition, the Government believes that the abolition of comprehensive area assessment (CAA) (saving Government £10m in 2010-11) will reduce direct and indirect costs on local authorities.

14. Local authorities will have to make difficult decisions, and increase the drive for efficiency, but in the context of the need to tackle the budget deficit, it is right that all parts of the public sector prioritise. The reductions announced by departments therefore take these factors into account.
15. The distribution and level of grants from 2011-12 onwards will be considered in the autumn Spending Review
16. Information on the grants which will be reduced in 2010-11 is attached at Annex A.
17. A list of contacts in the relevant government departments is at Annex B.
18. Precise information on the changes, by department and for each funding stream or grant, is attached at Annex C. Reductions to individual grants/funding streams have been made, in the main, on a pro-rata basis, so that every authority is affected to the same proportionate extent in relation to that grant stream. In each case, the Government is satisfied that it has adopted a fair approach to making the necessary reductions.
19. Annex D of this document provides details of the revised allocations for individual authorities. The table sets out the changes for each grant stream by individual local authority.
20. A revised list of all revenue and capital grants, and whether they are ringfenced, is at Annex E.
21. Authorities should let the Department know by 5pm on Thursday 24 June if they believe that there are errors in the figures. Information should be sent to:

Becca Taber  
Communities and Local Government  
Local Government Finance- Strategy, Revenue and Capital  
5/H1  
Eland House  
Bressenden Place,  
London, SW1E 5DU

Or by e-mail to [becca.taber@communities.gsi.gov.uk](mailto:becca.taber@communities.gsi.gov.uk)

22. For further detail see the **Treasury Press Notice** at [http://www.hm-treasury.gov.uk/d/press\\_04\\_10.pdf](http://www.hm-treasury.gov.uk/d/press_04_10.pdf)



# Annex A

## Reductions in specific grants/funding streams within area based grant

All figures are rounded to the nearest £0.1m.

### Department for Education

There will be a £311m reduction in the overall amount available to local authorities through area based grant (ABG) from DfE.

### Department for Transport

There will be a £309m reduction from the following DfT grants:

	<b>£m</b>
Integrated Transport Block	-150.8
Major Projects	-61.4
Yorkshire and Humber ITB transfer	-23.5
Capital detrunking	-6.8
PRN networking funding	-5.9
Urban congestion fund	-7.9
<i>Smaller grants, of which:</i>	<i>-15.0</i>
Kickstart 2009	-5.0
Other funding support, as yet unallocated	-10.0
Road Safety capital grant	-17.2

Reductions for the following funding streams within area based grant

Road Safety revenue grant	-20.6
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**DfT total**

**-309**



## Communities and Local Government

Reductions for the following specific grants:

	<b>£m</b>
Housing Market Renewal	-50.0
Gypsy & Traveller site grant	-30.0
Housing and Planning Delivery Grant	-146.0
Connecting Communities	-19.1
Other cohesion funding	-5.0
LAA Reward	-125.0
Local Authority Business Growth Incentives scheme	-50.0

Reductions for the following funding streams within area based grant:

Supporting People admin	-30.0
Working Neighbourhood Fund	-49.9
Local Enterprise Growth Initiative	-17.5
Prevent	-7.0
Cohesion	-4.0

**CLG total** **-533.5**

## Department for Environment, Food and Rural Affairs

Reduction for the following specific grant:

	<b>£m</b>
Contaminated Land	-7.5

**Defra total** **-7.5**

## Home Office

Reduction in total area based grant	<b>£m</b> -6.0
<b>Home Office Total</b>	<b>-6.0</b>

Adjustment grant<sup>1</sup> +1.0

**OVERALL TOTAL** **-1,165.9**

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<sup>1</sup> The Government has looked to ensure that no authority receives a reduction in their revenue grant of greater than 2% of the main revenue grants to local authorities. This is funded through an additional grant of £1.04m

# Annex B

## Details on contacts for grant streams to be reduced

### DfE

<b>Area Based Grant</b>	Brian Blagbrough <a href="mailto:brian.blagbrough@education.gsi.gov.uk">brian.blagbrough@education.gsi.gov.uk</a> 0207 3407 453
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### DfT

<b>All Queries</b>	Chris Maddocks <a href="mailto:chris.maddocks@dft.gsi.gov.uk">chris.maddocks@dft.gsi.gov.uk</a> 0207 944 3252.
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### Defra

<b>Contaminated Land Grant</b>	Sima Parmar <a href="mailto:sima.parmar@defra.gsi.gov.uk">sima.parmar@defra.gsi.gov.uk</a> 0207 238 1542
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### CLG

<b>Housing Market Renewal</b>	David Waterhouse <a href="mailto:david.waterhouse@communities.gsi.gov.uk">david.waterhouse@communities.gsi.gov.uk</a> 030344 43817  Tim Hayward <a href="mailto:tim.hayward@communities.gsi.gov.uk">tim.hayward@communities.gsi.gov.uk</a> 0303 444 3820
<b>Gypsy &amp; Traveller Site Grant</b>	Stan Neil <a href="mailto:stan.neil@communities.gsi.gov.uk">stan.neil@communities.gsi.gov.uk</a> 0303 444 2080
<b>Housing and Planning Delivery Grant</b>	Junaid Azam <a href="mailto:junaid.azam@communities.gsi.gov.uk">junaid.azam@communities.gsi.gov.uk</a> 0303 444 3598
<b>Connecting Communities</b>	Anton Draper <a href="mailto:anton.draper@communities.gsi.gov.uk">anton.draper@communities.gsi.gov.uk</a> 0303 444 1404
<b>Supporting People Admin</b>	Shehla Husain <a href="mailto:shehla.husain@communities.gsi.gov.uk">shehla.husain@communities.gsi.gov.uk</a> 0303 444 3672
<b>Working Neighbourhood Fund</b>	Alun Hughes <a href="mailto:alun.hughes@communities.gsi.gov.uk">alun.hughes@communities.gsi.gov.uk</a> 030344 43104
<b>Local Enterprise Growth Initiative</b>	Stuart Meiklejohn <a href="mailto:stuart.meiklejohn@communities.gsi.gov.uk">stuart.meiklejohn@communities.gsi.gov.uk</a> 0303 444 3108
<b>Prevent</b>	Nick Nash <a href="mailto:nick.nash@communities.gsi.gov.uk">nick.nash@communities.gsi.gov.uk</a> 0303 444 1364
<b>Cohesion</b>	Lucy Bolton <a href="mailto:lucy.bolton@communities.gsi.gov.uk">lucy.bolton@communities.gsi.gov.uk</a> 0303 444 1326
<b>LAA Reward</b>	Mike McGrath <a href="mailto:mike.mcgrath@communities.gsi.gov.uk">mike.mcgrath@communities.gsi.gov.uk</a> 0303 444 2560
<b>Local Authority Business Growth Incentives</b>	Kenneth Cameron <a href="mailto:kenneth.cameron@communities.gsi.gov.uk">kenneth.cameron@communities.gsi.gov.uk</a> 0303 444 2091

### Home Office

<b>Area Based Grant</b>	Toby Nation <a href="mailto:toby.nation2@homeoffice.gsi.gov.uk">toby.nation2@homeoffice.gsi.gov.uk</a> 020 7035 3832
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# Annex C

## Information by department on the proposed changes to grants

### Department for Education (DfE)

The DfE contribution to the £1.166bn reductions to local government is £311m. Local authorities should manage their reductions locally by giving priority to statutory services and functions along with those services which are most important to the local authority and its residents. To achieve this DfE are not proposing to reduce the allocations which local authorities have received in relation to particular spending lines (within ABG) but will reduce the overall amount each authority receives from the department through ABG. For each local authority this will mean a reduction of 24 per cent in the total allocation for the year – it is for local authorities to manage the reduction across all their funding sources. Percentage reductions have therefore been applied to the overall ABG allocations across all local authorities.

The total paid from the DfE budget in ABG in 2010-11 is £1.297bn - this will be reduced to £986m. Details of the individual reduction for each affected local authority are set out at Annex D.

### Department for Transport (DfT)

DfT pays out approximately £2bn in specific and area based grants to local authorities outside of London. A further £1bn of supported borrowing counts against DfT's expenditure limit, but is provided to authorities through the Department for Communities and Local Government's formula grant. General revenue funding for transport is also provided through formula grant. For the reasons set out in the body of this note, the Government is not proposing to re-open the formula grant settlement for 2010/11. DfT proposes to make the savings set out below from individual grants, with £275m of the £309m proposed savings coming from capital grants.

- **Integrated transport block (ITB) - £150.780m.** All authorities receive at least a third of ITB allocations as grant; the balance of the remainder between grant and supported borrowing varies. The proposed savings represent that portion of the 33 per cent which is yet to be paid, and accounts for 25 per cent of the total allocation for IT block. It would be taken from the second, third and fourth quarter payments in July, October and January.
- **Major projects - £61.4m.** The department intends to discuss the deferral of selected major schemes on a bilateral basis with individual local

authorities. As no final decisions have been made on which projects will be deferred and by how much, these figures are **not** therefore included in the individual authority exemplifications at Annex D.

- **Yorkshire and Humber ITB transfer - £23.473m.** The previous government agreed to transfer a forecast underspend in the major schemes budget for the Yorkshire and Humber Region to individual authorities as a top-up to their IT block allocations following regional funding advice in February 2009. Given that it is necessary to look at deferring individual major schemes, the government considers that 50 per cent of the 2010/11 transfer from major schemes to IT block should not proceed in the current financial year.
- **Capital detrunking - £6.753m.** The department intends to reduce by 20 per cent the funding that was due to be paid in 2010/11 for roads transferred from the Highways Agency. To avoid disproportionate impacts on any local authority, total reductions across capital detrunking and PRN (see below) will be capped for an individual authority at 20 per cent of that authority's 2010/11 maintenance formula block.
- **PRN network funding - £5.921m.** The department intends to reduce by 20 per cent the 2010/11 budget for work on the local authority primary route network. As stated above, to avoid disproportionate impacts on any local authority, total reductions across capital detrunking and PRN will be capped at 20 per cent of an authority's 2010/11 maintenance formula block.
- **Urban congestion fund - £7.876m.** The reduction will be made from the budget available for the final set of payments from this fund and will be made as capital funding only.
- **Smaller grants - £15m.** The department wishes to move away from small bid-based and reward grants that are administratively expensive, and therefore proposes the following reductions:
  - Kickstart 2009: £5m, cancelling this scheme altogether
  - £10m from other funding not yet allocated to individual authorities
- **Road safety funding - £37.797m.** £20.592m is proposed to be removed from road safety revenue grant (paid out via area based grant) in the last four months of 2010/11 and £17.205m road safety capital grant originally due to be paid in May. This represents a reduction of 27 per cent in the revenue grant and all of the capital grant.

### **Communities and Local Government (CLG)**

- **The housing market renewal programme - £50m.** This represents a reduction to the 2010/11 capital programme budget announced in December 2009. The budget review process has still to be concluded and as a result, the final decision on individual allocations has still to be taken. CLG will shortly be consulting the pathfinder local authorities about alternative ways of making the £50m saving. The proposal is to reduce

funding on a pro-rata basis, subject to any difficulties of an exceptional nature which are identified during the targeted engagement/consultation with the pathfinder local authorities. The consultation will present alternatives on how this saving is to be made. The reduction in the housing market renewal programme is **not** therefore included in the individual authority exemplifications at Annex D.

- **The Gypsy and Traveller site grant - £30m.** The Government is cancelling the remainder of this grant in 2010/11. There will therefore be no bidding round in the current financial year for which authorities or registered social landlords will be required to prepare competitive bids.
- **Housing and planning delivery grant - £146m.** This has been abolished in the current year. The intention of HPDG was to act as an incentive to local authorities to bring forward housing and prepare the ground for increased delivery. However, there has been a sustained shortfall in housing development resulting in the lowest level of house building in England since 1946. HPDG has proved an ineffective and excessively complex incentive. The Coalition Agreement set out that the Government will provide incentives for local authorities to deliver sustainable development, including for new homes and businesses.
- **Connecting Communities - £19m, and other cohesion funding - £5m.** As part of these savings, the Government will not be proceeding with either the second year of the Connecting Communities programme, or the additional funding announced last year to support work to tackle racist extremism. No specific allocations to individual authorities had been made from these programmes.
- **LAA Reward - £125m.** The focus on reducing the deficit, whilst protecting front line services meant that the Government looked carefully at programmes such as LAA Reward and concluded that the programme should be reduced.
- Areas should continue to use the maximum allocation of reward grant detailed in the agreements as the basis for calculating reward grant payments. Areas will then receive 50 per cent of the reward achieved on any target. Reward grant is different from other grants as the maximum grant would only ever be payable if all targets were achieved in full. This maximum allocation will have been shared between the reward targets at the time of the negotiation and revising this sub-division between targets now would add to complexity. For these reasons the reductions in LAA reward grant are **not** therefore included in the individual authority exemplifications at Annex D.
- Our approach is intended to ensure that all areas receive a fair share of the available fund and that the bureaucracy associated with finalising these payments is minimised. This will mean that:

- Areas with LAAs that ran from 2006-2009 have already submitted their claims and these were paid in the last financial year. We will accept no further claims from these areas but plan to pay 50 per cent of the value of any targets likely to be achieved where data to support a claim was not available before December 2009.
- Areas with LAAs that ran from 2007-2010 should submit their claims as usual. We will pay 50 per cent of what's claimed and 50 per cent of the value of any targets where data is not available but the target is likely to be achieved. Areas should seek to maximise the number of targets with final measurement data included in these claims, therefore we will not accept claims before 6 December 2010.
- There are a number of 2006-09 LPSA claims outstanding and we will now treat these claims in the same way as the LAA areas.
- As this grant is claimed in two instalments, over the course of two financial years, we have sought to ensure that no area will receive less than they would have been expecting as a first instalment claim.
- **Local authority business growth incentives (LABGI) - £50m.** This Government is committed to promoting business, as the driver of economic growth and innovation. However we do not believe LABGI offers a real incentive to local authorities to promote economic development. Many have viewed the scheme as being too complex, unpredictable and potentially unfair. The coalition agreement set out that the Government will provide incentives for local authorities to deliver sustainable development, including for new homes and businesses.

CLG is reducing its contribution to some of the funding streams within area based grant (ABG). Since ABG is an unringfenced grant, this approach offers local authorities the maximum flexibility to balance local commitments and priorities. CLG reviewed the funding streams feeding into ABG on a case by case basis in line with the Government's priorities. The focus was on reducing the national deficit, whilst protecting key front line services, in particular Supporting People.

- **Supporting People Admin (ABG) - £30m.**  
The Government has decided to remove the funding stream for Supporting People Administration for 2010/11 which was designed to support local authorities in establishing dedicated Supporting People teams, at the time of the introduction of the Supporting People Programme. Authorities are expected to have delivered efficiencies in this area, and many have begun to combine Supporting People teams with other social service teams.

It should be noted that no reductions have been made to the Supporting People Programme funding stream, and these allocations will continue to be made through the area based grant.

- **Working neighbourhood fund (ABG) - £49.9m** represents a reduction of 10 per cent. To date, there has been only limited evidence that WNF has been effective.
- **Local enterprise growth initiative (ABG) - £17.5m** which represents a reduction of 23 per cent. Although there is limited evidence to date on the effectiveness of LEGI, an independent evaluation will be published in the summer. The coalition agreement set out that the Government will provide incentives for local authorities to deliver sustainable development, including for new homes and businesses.
- **Prevent (ABG) - £7m** which represents a reduction of 29.2 per cent. Funding for local authorities to deliver Prevent will still be higher than it was in 2008-09 and 2009-10. Each of the 94 authorities in receipt of Prevent area based grant will have their allocations for this year reduced, on a pro rata basis.
- **Cohesion (ABG) -£4m** which represents a reduction of 23.5 per cent. Each of the 126 authorities in receipt of cohesion area based grant will have their allocations for this year reduced, on a pro rata basis.

#### **Department for the Environment, Food and Rural Affairs (Defra)**

- **Contaminated Land Grant - £7.5m.** The contaminated land capital grant budget for 2010/11 will be reduced by £7.5m (from an initial allocation of £17.5m to a revised budget of £10m). The budget reduction is part of wider work to improve value for money from local authority work on contaminated land. The first application window for 2010/11 took place earlier this year and payments have been allocated. A second window is planned in the early summer to allocate remaining funds (following the reduction) with money allocated in the usual way according to risk priority.

#### **Home Office**

The Home Office contribution to the overall reduction in grants to local government (excluding proposals for police authorities which the Minister of State for Policing and Criminal Justice announced on 27 May) totals £6m.

This will be achieved through a £6m reduction in the total amount of Area Based Grant provided by the Home Office. The £6m reduction has been applied on a pro-rata basis and details of the reduction for each local authority are set out at Annex D.



## Table of changes to ABG or specific grants by individual local authorities

Table 1 - Revenue

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>									Total reductions	Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG				
		£m	£m	£m	£m	£m	£m	£m	£m	£m				
<b>England total</b>	<b>68249.26</b>	<b>-311.00</b>	<b>-30.00</b>	<b>49.93</b>	<b>17.50</b>	<b>-7.00</b>	<b>-4.00</b>	<b>-20.59</b>	<b>-5.00</b>	<b>-6.00</b>	<b>-451.02</b>	<b>1.04</b>	<b>-449.98</b>	<b>-0.7%</b>
Adur	5.06	-	-	-	-	-	-	-	-	-	-	-	-	-
Allerdale	10.66	-	-	-	-	-	-	-	-	-	-	-	-	-
Amber Valley	9.98	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Arun	10.48	-	-	-	-	-	-0.03	-	-	-	-0.03	-	-0.03	-0.3%
Ashfield	12.83	-	-	-	-0.26	-	-0.05	-	-	-	-0.31	0.05	-0.26	-2.0%
Ashford	8.46	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Aylesbury Vale	12.15	-	-	-	-	-0.06	-	-	-	-	-0.06	-	-0.06	-0.5%
Babergh	6.28	-	-	-	-	-	-	-	-	-	-	-	-	-
Barking and Dagenham	294.82	-1.83	-0.11	-0.16	-0.53	-0.06	-0.08	-	-	-0.02	-2.79	-	-2.79	-0.9%
Barnet	352.06	-1.64	-0.14	-	-	-0.08	-	-	-	-0.03	-1.89	-	-1.89	-0.5%
Barnsley	284.21	-1.73	-0.17	-0.78	-	-	-0.05	-	-	-0.02	-2.75	-	-2.75	-1.0%
Barrow-in-Furness	12.25	-	-	-0.31	-	-	-	-	-	-	-0.31	0.06	-0.25	-2.0%
Basildon	16.06	-	-	-	-	-	-0.03	-	-	-	-0.03	-	-0.03	-0.2%
Basingstoke and Deane	10.15	-	-	-	-	-	-	-	-	-	-	-	-	-
Bassetlaw	11.72	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Bath & North East Somerset	160.93	-0.80	-0.13	-	-	-	-	-0.07	-	-0.02	-1.02	-	-1.02	-0.6%
Bedford	175.82	-0.84	-0.14	-	-	-0.06	-	-0.13	-	-0.02	-1.18	-	-1.18	-0.7%
Bexley	253.94	-1.19	-0.11	-	-	-0.06	-0.02	-	-	-0.02	-1.40	-	-1.40	-0.6%
Birmingham	1738.45	-7.58	-0.57	-4.05	-	-0.30	-	-	-	-0.13	-12.63	-	-12.63	-0.7%
Blaby	6.45	-	-	-	-	-	-	-	-	-	-	-	-	-
Blackburn with Darwen	235.21	-1.76	-0.12	-0.47	-1.41	-0.09	-0.05	-0.10	-	-0.02	-4.02	-	-4.02	-1.7%
Blackpool	206.18	-1.37	-0.12	-0.53	-0.73	-	-0.02	-0.12	-	-0.02	-2.89	-	-2.89	-1.4%
Bolsover	10.60	-	-	-0.25	-	-	-0.02	-	-	-	-0.27	0.06	-0.21	-2.0%
Bolton	392.61	-2.17	-0.15	-0.69	-	-0.08	-0.03	-0.94	-	-0.04	-4.11	-	-4.11	-1.0%
Boston	7.62	-	-	-	-	-	-0.08	-	-	-	-0.08	-	-0.08	-1.0%
Bournemouth	163.71	-0.92	-0.16	-	-	-	-0.02	-0.11	-0.33	-0.02	-1.57	-	-1.57	-1.0%
Bracknell Forest	102.83	-0.64	-0.08	-	-	-	-	-0.05	-	-0.01	-0.79	-	-0.79	-0.8%
Bradford	740.86	-3.84	-0.25	-1.37	-1.51	-0.18	-0.05	-	-	-0.06	-7.27	-	-7.27	-1.0%
Braintree	10.26	-	-	-	-	-	-	-	-	-	-	-	-	-
Breckland	11.61	-	-	-	-	-	-0.06	-	-	-	-0.06	-	-0.06	-0.5%
Brent	413.83	-1.88	-0.17	-0.06	-	-0.10	-	-	-	-0.04	-2.25	-	-2.25	-0.5%
Brentwood	5.27	-	-	-	-	-	-	-	-	-	-	-	-	-
Brighton & Hove	282.72	-1.58	-0.16	-	-	-0.06	-	-0.11	-	-0.03	-1.94	-	-1.94	-0.7%
Bristol	443.35	-2.61	-0.20	-	-	-0.07	-	-0.18	-	-0.06	-3.12	-	-3.12	-0.7%
Broadland	8.51	-	-	-	-	-	-	-	-	-	-	-	-	-
Bromley	288.95	-1.42	-0.17	-	-	-0.06	-	-	-	-0.03	-1.67	-	-1.67	-0.6%
Bromsgrove	5.08	-	-	-	-	-	-	-	-	-	-	-	-	-

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>									Total reductions	Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG				
Broxbourne	6.99	-	-	-	-	-	-	-	-	-	-	-	-	-
Broxtowe	8.90	-	-	-	-	-	-	-	-	-	-	-	-	-
Buckinghamshire	408.19	-2.14	-0.20	-	-	-	-	-0.26	-0.19	-0.05	-2.83	-	-2.83	-0.7%
Burnley	15.17	-0.01	-	-0.26	-	-0.06	-0.08	-	-	-	-0.41	0.11	-0.30	-2.0%
Bury	213.73	-1.77	-0.11	-	-	-0.06	-0.03	-	-	-0.03	-2.00	-	-2.00	-0.9%
Calderdale	251.92	-1.28	-0.12	-	-	-0.07	-0.05	-	-	-0.03	-1.53	-	-1.53	-0.6%
Cambridge	12.67	-	-	-	-	-0.06	-	-	-	-	-0.06	-	-0.06	-0.4%
Cambridgeshire	496.16	-2.27	-0.31	-	-	-	-	-0.30	-	-0.05	-2.93	-	-2.93	-0.6%
Camden	364.38	-1.77	-0.28	-0.11	-	-0.09	-	-	-	-0.04	-2.29	-	-2.29	-0.6%
Cannock Chase	8.56	-	-	-	-	-	-	-	-	-	-	-	-	-
Canterbury	13.32	-0.01	-	-	-	-	-	-	-	-	-0.01	-	-0.01	-0.1%
Carlisle	10.48	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Castle Point	6.69	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Bedfordshire	223.96	-1.17	-0.10	-	-	-	-	-0.20	-	-0.02	-1.50	-	-1.50	-0.7%
Charnwood	12.72	-	-	-	-	-0.05	-	-	-	-	-0.05	-	-0.05	-0.4%
Chelmsford	10.51	-	-	-	-	-	-	-	-	-	-	-	-	-
Cheltenham	8.86	-	-	-	-	-	-	-	-	-	-	-	-	-
Cherwell	11.01	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Cheshire East	309.10	-1.50	-0.20	-	-	-	-0.02	-0.25	-	-0.03	-2.00	-	-2.00	-0.6%
Cheshire West & Chester	327.19	-1.63	-0.23	-	-	-	-0.02	-0.20	-	-0.03	-2.11	-	-2.11	-0.6%
Chesterfield	11.83	-	-	-0.16	-	-	-	-	-	-	-0.16	-	-0.16	-1.4%
Chichester	7.22	-	-	-	-	-	-	-	-	-	-	-	-	-
Chiltern	3.98	-	-	-	-	-	-	-	-	-	-	-	-	-
Chorley	8.52	-	-	-	-	-	-	-	-	-	-	-	-	-
Christchurch	2.95	-	-	-	-	-	-	-	-	-	-	-	-	-
City of London	108.98	-0.11	-0.03	-	-	-	-	-	-	-0.01	-0.16	-	-0.16	-0.1%
Colchester	12.95	-	-	-	-	-	-	-	-	-	-	-	-	-
Copeland	8.25	-	-	-0.10	-	-	-	-	-	-	-0.10	-	-0.10	-1.2%
Corby	6.04	-	-	-	-	-	-0.06	-	-	-	-0.06	-	-0.06	-1.1%
Cornwall	564.14	-2.96	-0.39	-	-	-	-	-0.22	-0.20	-0.05	-3.82	-	-3.82	-0.7%
Cotswold	5.39	-	-	-	-	-	-	-	-	-	-	-	-	-
Coventry	414.16	-2.33	-0.20	-	-0.83	-0.07	-	-	-	-0.04	-3.46	-	-3.46	-0.8%
Craven	4.32	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.4%
Crawley	10.86	-	-	-	-	-0.06	-0.03	-	-	-	-0.09	-	-0.09	-0.8%
Croydon	382.48	-2.10	-0.17	-	-1.94	-0.08	-0.02	-	-	-0.04	-4.35	-	-4.35	-1.1%
Cumbria	476.06	-3.12	-0.25	-	-	-	-	-0.26	-	-0.05	-3.68	-	-3.68	-0.8%
Dacorum	9.76	-	-	-	-	-	-	-	-	-	-	-	-	-
Darlington	117.24	-0.76	-0.11	-	-	-	-	-0.04	-	-0.02	-0.93	-	-0.93	-0.8%
Dartford	7.60	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Daventry	6.19	-	-	-	-	-	-	-	-	-	-	-	-	-
Derby	309.01	-1.80	-0.16	-	-	-0.07	-	-0.09	-	-0.03	-2.15	-	-2.15	-0.7%
Derbyshire	713.70	-3.40	-0.34	-	-	-	-	-0.36	-	-0.08	-4.17	-	-4.17	-0.6%
Derbyshire Dales	4.85	-	-	-	-	-	-	-	-	-	-	-	-	-
Devon	629.27	-3.10	-0.47	-	-	-	-	-0.28	-	-0.07	-3.91	-	-3.91	-0.6%
Doncaster	378.77	-2.26	-0.15	-0.95	-1.06	-0.05	-0.03	-	-	-0.03	-4.53	-	-4.53	-1.2%
Dorset	311.04	-1.78	-0.23	-	-	-	-	-0.35	-0.10	-0.05	-2.50	-	-2.50	-0.8%
Dover	10.45	-0.01	-	-	-	-	-0.03	-	-	-	-0.05	-	-0.05	-0.4%

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>									Total reductions	Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG				
Dudley	367.00	-1.73	-0.12	-	-	-0.06	-0.02	-	-	-0.03	-1.96	-	-1.96	-0.5%
Durham	621.79	-3.25	-0.32	-1.58	-0.74	-	-0.12	-0.18	-0.09	-0.06	-6.34	-	-6.34	-1.0%
Ealing	411.76	-1.50	-0.17	-	-	-0.10	-0.02	-	-	-0.05	-1.83	-	-1.83	-0.4%
East Cambridgeshire	6.79	-	-	-	-	-	-	-	-	-	-	-	-	-
East Devon	8.20	-	-	-	-	-	-	-	-	-	-	-	-	-
East Dorset	3.77	-	-	-	-	-	-	-	-	-	-	-	-	-
East Hampshire	6.24	-	-	-	-	-	-	-	-	-	-	-	-	-
East Hertfordshire	8.21	-	-	-	-	-	-	-	-	-	-	-	-	-
East Lindsey	17.41	-	-	-	-	-	-	-	-	-	-	-	-	-
East Northamptonshire	6.69	-	-	-	-	-	-	-	-	-	-	-	-	-
East Riding of Yorkshire	323.95	-1.66	-0.16	-	-	-	-	-0.17	-	-0.02	-2.01	-	-2.01	-0.6%
East Staffordshire	9.90	-	-	-	-	-0.06	-0.03	-	-	-	-0.09	-	-0.09	-0.9%
East Sussex	440.28	-2.43	-0.26	-	-	-	-	-0.24	-	-0.06	-2.99	-	-2.99	-0.7%
Eastbourne	10.46	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastleigh	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-
Eden	4.68	-	-	-	-	-	-	-	-	-	-	-	-	-
Elmbridge	6.49	-	-	-	-	-	-	-	-	-	-	-	-	-
Enfield	398.40	-2.18	-0.27	-0.16	-	-0.09	-	-	-	-0.03	-2.74	-	-2.74	-0.7%
Epping Forest	9.45	-	-	-	-	-	-	-	-	-	-	-	-	-
Epsom and Ewell	4.22	-	-	-	-	-	-	-	-	-	-	-	-	-
Erewash	9.79	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Essex	1191.80	-6.10	-0.67	-	-	-	-	-0.67	-	-0.12	-7.56	-	-7.56	-0.6%
Exeter	12.15	-0.01	-	-	-	-	-	-	-	-	-0.01	-	-0.01	-0.1%
Fareham	6.27	-	-	-	-	-	-	-	-	-	-	-	-	-
Fenland	10.34	-	-	-	-	-	-0.08	-	-	-	-0.08	-	-0.08	-0.8%
Forest Heath	5.63	-	-	-	-	-	-	-	-	-	-	-	-	-
Forest of Dean	6.88	-	-	-	-	-	-	-	-	-	-	-	-	-
Fylde	5.89	-	-	-	-	-	-	-	-	-	-	-	-	-
Gateshead	256.88	-1.55	-0.16	-0.65	-	-	-0.02	-0.37	-	-0.02	-2.77	-	-2.77	-1.1%
Gedling	9.28	-	-	-	-	-	-	-	-	-	-	-	-	-
Gloucester	11.09	-0.01	-	-	-	-0.05	-	-	-	-	-0.05	-	-0.05	-0.5%
Gloucestershire	525.56	-2.63	-0.26	-	-	-	-	-0.21	-	-0.06	-3.17	-	-3.17	-0.6%
Gosport	7.41	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Gravesham	8.55	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Great Yarmouth	15.42	-0.01	-	-0.26	-0.37	-	-0.08	-	-	-	-0.72	0.41	-0.31	-2.0%
Greater Manchester Transport	1.20	-	-	-	-	-	-	-	-0.52	-	-0.52	-	-0.52	-
Greenwich	413.54	-2.22	-0.18	-0.53	-	-0.07	-0.02	-	-	-0.03	-3.05	-	-3.05	-0.7%
Guildford	8.54	-	-	-	-	-	-	-	-	-	-	-	-	-
Hackney	460.11	-2.07	-0.24	-1.33	-	-0.10	-	-	-	-0.05	-3.79	-	-3.79	-0.8%
Halton	181.00	-1.22	-0.10	-0.60	-	-	-0.02	-0.09	-	-0.02	-2.05	-	-2.05	-1.1%
Hambleton	5.84	-	-	-	-	-	-	-	-	-	-	-	-	-
Hammersmith and Fulham	249.83	-1.38	-0.18	-	-	-0.07	-0.02	-	-	-0.03	-1.68	-	-1.68	-0.7%
Hampshire	1005.06	-4.89	-0.62	-	-	-	-	-0.59	-	-0.11	-6.20	-	-6.20	-0.6%
Harborough	5.48	-	-	-	-	-	-	-	-	-	-	-	-	-
Haringey	379.75	-2.20	-0.17	-0.80	-	-0.09	-	-	-	-0.04	-3.31	-	-3.31	-0.9%
Harlow	9.06	-0.01	-	-	-	-	-0.02	-	-	-	-0.03	-	-0.03	-0.3%
Harrogate	11.31	-	-	-	-	-	-	-	-	-	-	-	-	-

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>										Total reductions	Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG					
Harrow	237.62	-1.08	-0.12	-	-	-0.07	-	-	-	-0.02	-1.29	-	-1.29	-0.5%	
Hart	3.88	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hartlepool	139.28	-0.91	-0.11	-0.55	-	-	-0.02	-0.05	-	-0.02	-1.66	-	-1.66	-1.2%	
Hastings	14.28	-0.01	-	-0.28	-0.19	-	-0.03	-	-	-	-0.51	0.22	-0.29	-2.0%	
Havant	10.00	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%	
Havering	242.55	-1.18	-0.10	-	-	-	-0.03	-	-	-0.02	-1.33	-	-1.33	-0.5%	
Herefordshire	173.35	-0.93	-0.10	-	-	-	-0.02	-0.09	-	-0.02	-1.16	-	-1.16	-0.7%	
Hertfordshire	970.70	-4.35	-0.54	-	-	-	-	-0.57	-0.32	-0.10	-5.89	-	-5.89	-0.6%	
Hertsmere	8.08	-	-	-	-	-	-0.03	-	-	-	-0.03	-	-0.03	-0.4%	
High Peak	7.19	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hillingdon	302.99	-1.55	-0.13	-	-	-0.07	-0.03	-	-	-0.03	-1.81	-	-1.81	-0.6%	
Hinckley and Bosworth	7.42	-	-	-	-	-	-	-	-	-	-	-	-	-	
Horsham	6.24	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hounslow	296.78	-1.84	-0.12	-	-	-0.08	-0.02	-	-	-0.03	-2.09	-	-2.09	-0.7%	
Huntingdonshire	13.04	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.1%	
Hyndburn	12.20	-	-	-0.15	-	-0.06	-0.06	-	-	-	-0.27	0.03	-0.24	-2.0%	
Ipswich	11.98	-0.01	-	-	-	-	-	-	-	-	-0.01	-	-0.01	-0.1%	
Isle of Wight Council	158.41	-0.85	-0.10	-	-	-	-	-0.07	-	-0.01	-1.03	-	-1.03	-0.7%	
Isles of Scilly	2.88	-0.02	-0.01	-	-	-	-	-	-	0.00	-0.03	-	-0.03	-1.2%	
Islington	347.02	-2.21	-0.18	-0.74	-	-0.07	-	-	-	-0.04	-3.25	-	-3.25	-0.9%	
Kensington and Chelsea	201.25	-1.31	-0.17	-	-	-0.07	-	-	-	-0.03	-1.58	-	-1.58	-0.8%	
Kent	1278.80	-6.87	-0.74	-	-	-	-	-0.61	-0.44	-0.13	-8.79	-	-8.79	-0.7%	
Kettering	7.32	-	-	-	-	-	-	-	-	-	-	-	-	-	
King's Lynn and West Norfolk	15.63	-	-	-	-	-	-0.05	-	-	-	-0.05	-	-0.05	-0.3%	
Kingston upon Hull	361.60	-2.10	-0.18	-1.35	-	-0.05	-0.05	-0.13	-	-0.05	-3.90	-	-3.90	-1.1%	
Kingston upon Thames	146.78	-0.72	-0.11	-	-	-0.06	-	-	-	-0.02	-0.90	-	-0.90	-0.6%	
Kirklees	481.91	-2.65	-0.15	-	-	-0.12	-0.03	-	-	-0.04	-2.99	-	-2.99	-0.6%	
Knowsley	266.13	-2.11	-0.11	-1.12	-	-	-	-	-	-0.02	-3.36	-	-3.36	-1.3%	
Lambeth	470.90	-1.96	-0.26	-0.38	-	-0.07	-	-	-	-0.06	-2.74	-	-2.74	-0.6%	
Lancashire	1147.01	-6.56	-0.49	-	-	-	-	-0.66	-0.11	-0.12	-7.94	-	-7.94	-0.7%	
Lancaster	16.49	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.1%	
Leeds	919.83	-5.08	-0.39	-	-0.91	-0.08	-	-0.84	-	-0.10	-7.41	-	-7.41	-0.8%	
Leicester	457.19	-2.51	-0.15	-0.91	-	-0.10	-	-0.10	-	-0.04	-3.80	-	-3.80	-0.8%	
Leicestershire	512.63	-2.59	-0.26	-	-	-	-	-0.23	-	-0.07	-3.15	-	-3.15	-0.6%	
Lewes	6.48	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lewisham	427.05	-2.27	-0.18	-0.19	-	-0.07	-	-	-	-0.04	-2.73	-	-2.73	-0.6%	
Lichfield	6.10	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lincoln	10.70	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%	
Lincolnshire	668.87	-3.38	-0.35	-	-	-	-	-0.41	-	-0.07	-4.20	-	-4.20	-0.6%	
Liverpool	754.27	-4.05	-0.29	-3.50	-1.30	-0.06	-0.02	-	-	-0.07	-9.29	-	-9.29	-1.2%	
Luton	266.06	-1.59	-0.09	-	-	-0.09	-0.02	-0.13	-	-0.03	-1.95	-	-1.95	-0.7%	
Maidstone	9.54	-	-	-	-	-	-	-	-	-	-	-	-	-	
Maldon	4.47	-	-	-	-	-	-	-	-	-	-	-	-	-	
Malvern Hills	5.19	-	-	-	-	-	-	-	-	-	-	-	-	-	
Manchester	770.57	-3.71	-0.26	-3.02	-	-0.11	-	-	-	-0.09	-7.18	-	-7.18	-0.9%	
Mansfield	10.48	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%	
Medway	286.19	-1.63	-0.13	-	-	-0.06	-0.03	-0.09	-	-0.02	-1.96	-	-1.96	-0.7%	

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Melton	3.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mendip	8.52	-	-	-	-	-	-0.02	-	-	-	-	-0.02	-	-0.02	-0.2%
Merseyside Transport	1.66	-	-	-	-	-	-	-0.40	-	-	-	-0.40	-	-0.40	-
Merton	193.55	-0.92	-0.11	-	-	-0.07	-	-	-	-0.02	-	-1.11	-	-1.11	-0.6%
Mid Devon	6.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid Suffolk	6.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid Sussex	6.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Middlesbrough	202.57	-1.56	-0.10	-0.87	-	-0.06	-0.02	-0.07	-	-0.03	-	-2.71	-	-2.71	-1.3%
Milton Keynes	281.74	-1.51	-0.11	-	-	-0.06	-	-0.12	-	-0.02	-	-1.82	-	-1.82	-0.6%
Mole Valley	4.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Forest	11.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Newark and Sherwood	10.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Newcastle upon Tyne	371.55	-2.00	-0.20	-1.01	-	-0.07	-0.02	-	-	-0.03	-	-3.33	-	-3.33	-0.9%
Newcastle-under-Lyme	11.18	-	-	-	-	-	-0.02	-	-	-	-	-0.02	-	-0.02	-0.2%
Newham	568.76	-2.98	-0.15	-1.30	-	-0.16	-0.05	-	-	-0.05	-	-4.69	-	-4.69	-0.8%
Norfolk	779.74	-4.02	-0.38	-	-	-	-	-0.44	-1.01	-0.08	-	-5.92	-	-5.92	-0.8%
North Devon	8.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Dorset	4.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North East Derbyshire	7.94	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North East Lincolnshire	202.37	-1.40	-0.11	-0.46	-0.88	-	-0.03	-0.08	-	-0.02	-	-2.98	-	-2.98	-1.5%
North Hertfordshire	8.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Kesteven	8.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Lincolnshire	183.38	-0.98	-0.10	-	-	-	-0.02	-0.10	-	-0.02	-	-1.21	-	-1.21	-0.7%
North Norfolk	9.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Somerset	194.11	-1.05	-0.10	-	-	-	-	-0.08	-	-0.02	-	-1.26	-	-1.26	-0.7%
North Tyneside	233.93	-1.21	-0.17	-	-	-	-0.02	-	-	-0.02	-	-1.42	-	-1.42	-0.6%
North Warwickshire	5.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West Leicestershire	7.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Yorkshire	512.15	-2.76	-0.29	-	-	-	-	-0.51	-0.04	-0.06	-	-3.66	-	-3.66	-0.7%
Northampton	19.29	-0.01	-	-	-	-0.06	-0.02	-	-	-	-	-0.09	-	-0.09	-0.4%
Northamptonshire	632.59	-3.21	-0.32	-	-	-	-	-0.48	-0.09	-0.07	-	-4.17	-	-4.17	-0.7%
Northumberland	344.85	-1.99	-0.22	-0.42	-0.87	-	-0.05	-0.14	-	-0.04	-	-3.73	-	-3.73	-1.1%
Norwich	17.75	-0.01	-	-	-0.41	-	-	-	-	-	-	-0.42	0.06	-0.36	-2.0%
Nottingham	407.12	-2.78	-0.22	-1.22	-	-0.07	-0.02	-0.19	-	-0.05	-	-4.53	-	-4.53	-1.1%
Nottinghamshire	719.85	-3.78	-0.39	-	-	-	-	-0.42	-0.07	-0.08	-	-4.75	-	-4.75	-0.7%
Nuneaton and Bedworth	11.55	-	-	-	-	-	-0.03	-	-	-	-	-0.03	-	-0.03	-0.3%
Oadby and Wigston	4.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oldham	343.64	-1.83	-0.18	-0.63	-	-0.09	-0.08	-	-	-0.03	-	-2.84	-	-2.84	-0.8%
Oxford	17.08	-0.02	-	-	-	-0.06	-	-	-	-	-	-0.07	-	-0.07	-0.4%
Oxfordshire	522.98	-2.87	-0.32	-	-	-	-	-0.31	-	-0.06	-	-3.55	-	-3.55	-0.7%
Pendle	13.45	-	-	-0.17	-	-0.07	-0.08	-	-	-	-	-0.31	0.05	-0.27	-2.0%
Peterborough	223.47	-1.43	-0.11	-	-	-0.07	-0.05	-0.09	-	-0.02	-	-1.76	-	-1.76	-0.8%
Plymouth	291.14	-1.54	-0.12	-	-	-	-0.02	-0.09	-	-0.03	-	-1.80	-	-1.80	-0.6%
Poole	115.36	-0.70	-0.10	-	-	-	-	-0.09	-	-0.02	-	-0.90	-	-0.90	-0.8%
Portsmouth	222.65	-1.28	-0.14	-	-	-0.06	-0.03	-0.09	-	-0.02	-	-1.61	-	-1.61	-0.7%
Preston	19.53	-	-	-0.32	-	-0.07	-	-	-	-	-	-0.39	-	-0.39	-2.0%
Purbeck	3.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>										Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG	Total reductions			
Reading	151.63	-1.34	-0.10	-	-	-0.06	-	-0.07	-	-0.03	-1.60	-	-1.60	-1.1%
Redbridge	327.76	-1.31	-0.11	-	-	-0.10	-0.03	-	-	-0.03	-1.59	-	-1.59	-0.5%
Redcar and Cleveland	192.23	-1.13	-0.10	-0.49	-0.51	-	-0.03	-0.06	-	-0.02	-2.35	-	-2.35	-1.2%
Redditch	6.57	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.3%
Reigate and Banstead	6.97	-	-	-	-	-	-	-	-	-	-	-	-	-
Ribble Valley	4.17	-	-	-	-	-	-	-	-	-	-	-	-	-
Richmond upon Thames	145.77	-0.72	-0.11	-	-	-0.06	-	-	-	-0.02	-0.91	-	-0.91	-0.6%
Richmondshire	4.29	-	-	-	-	-	-	-	-	-	-	-	-	-
Rochdale	305.87	-1.85	-0.17	-0.64	-	-0.08	-0.05	-	-	-0.04	-2.84	-	-2.84	-0.9%
Rochford	5.15	-	-	-	-	-	-	-	-	-	-	-	-	-
Rossendale	6.57	-	-	-	-	-	-0.06	-	-	-	-0.06	-	-0.06	-1.0%
Rother	6.62	-	-	-	-	-	-	-	-	-	-	-	-	-
Rotherham	341.02	-2.10	-0.16	-	-	-0.06	-0.06	-	-	-0.03	-2.41	-	-2.41	-0.7%
Rugby	7.05	-	-	-	-	-	-	-	-	-	-	-	-	-
Runnymede	5.66	-	-	-	-	-	-	-	-	-	-	-	-	-
Rushcliffe	7.23	-	-	-	-	-	-	-	-	-	-	-	-	-
Rushmoor	7.18	-	-	-	-	-	-0.03	-	-	-	-0.03	-	-0.03	-0.5%
Rutland	34.43	-0.25	-0.06	-	-	-	-	-0.02	-	-0.01	-0.35	-	-0.35	-1.0%
Ryedale	4.55	-	-	-	-	-	-	-	-	-	-	-	-	-
Salford	324.00	-2.13	-0.20	-1.04	-	-0.06	-0.03	-	-	-0.04	-3.50	-	-3.50	-1.1%
Sandwell	444.51	-2.72	-0.22	-0.98	-	-0.07	-0.02	-	-	-0.04	-4.05	-	-4.05	-0.9%
Scarborough	12.61	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.1%
Sedgemoor	10.20	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
Sefton	342.67	-2.14	-0.21	-0.78	-	-	-	-	-	-0.03	-3.16	-	-3.16	-0.9%
Selby	6.87	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.3%
Sevenoaks	6.38	-	-	-	-	-	-	-	-	-	-	-	-	-
Sheffield	678.12	-3.66	-0.22	-1.37	-1.14	-0.09	-0.02	-	-	-0.05	-6.55	-	-6.55	-1.0%
Shepway	10.44	-	-	-	-	-	-	-	-	-	-	-	-	-
Shropshire	284.37	-1.71	-0.17	-	-	-	-0.04	-0.19	-	-0.04	-2.14	-	-2.14	-0.8%
Slough	178.55	-1.34	-0.09	-	-	-0.07	-0.03	-0.06	-	-0.02	-1.62	-	-1.62	-0.9%
Solihull	208.31	-1.43	-0.10	-	-	-	-	-	-	-0.02	-1.55	-	-1.55	-0.7%
Somerset	457.23	-2.34	-0.37	-	-	-	-	-0.32	-	-0.05	-3.08	-	-3.08	-0.7%
South Bucks	3.04	-	-	-	-	-	-	-	-	-	-	-	-	-
South Cambridgeshire	7.86	-	-	-	-	-	-	-	-	-	-	-	-	-
South Derbyshire	7.35	-	-	-	-	-	-	-	-	-	-	-	-	-
South Gloucestershire	230.19	-1.19	-0.11	-	-	-	-	-0.10	-	-0.02	-1.42	-	-1.42	-0.6%
South Hams	5.58	-	-	-	-	-	-	-	-	-	-	-	-	-
South Holland	9.29	-	-	-	-	-	-0.06	-	-	-	-0.06	-	-0.06	-0.7%
South Kesteven	10.26	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
South Lakeland	6.95	-	-	-	-	-	-	-	-	-	-	-	-	-
South Norfolk	8.43	-	-	-	-	-	-	-	-	-	-	-	-	-
South Northamptonshire	5.83	-	-	-	-	-	-	-	-	-	-	-	-	-
South Oxfordshire	7.89	-	-	-	-	-	-	-	-	-	-	-	-	-
South Ribble	7.56	-	-	-	-	-	-	-	-	-	-	-	-	-
South Somerset	11.23	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%
South Staffordshire	7.23	-	-	-	-	-	-	-	-	-	-	-	-	-
South Tyneside	223.05	-1.20	-0.11	-0.86	-1.00	-	-	-	-	-0.02	-3.19	-	-3.19	-1.4%

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>										Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG	Total reductions			
South Yorkshire Transport	2.44	-	-	-	-	-	-	-0.49	-	-	-0.49	-	-0.49	-
Southampton	251.77	-1.52	-0.15	-	-	-0.06	-0.02	-0.08	-	-0.03	-1.86	-	-1.86	-0.7%
Southend-on-Sea	197.34	-1.03	-0.11	-	-	-	-0.03	-0.08	-0.12	-0.02	-1.39	-	-1.39	-0.7%
Southwark	475.43	-2.19	-0.25	-0.73	-	-0.07	-	-	-	-0.05	-3.30	-	-3.30	-0.7%
Spelthorne	5.71	-	-	-	-	-	-	-	-	-	-	-	-	-
St Albans	7.90	-	-	-	-	-0.06	-	-	-	-	-0.06	-	-0.06	-0.7%
St Edmundsbury	7.11	-	-	-	-	-	-	-	-	-	-	-	-	-
St Helens	239.61	-1.58	-0.15	-0.55	-0.90	-	-	-	-	-0.02	-3.21	-	-3.21	-1.3%
Stafford	8.79	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffordshire	717.88	-3.80	-0.34	-	-	-	-	-0.35	-	-0.08	-4.57	-	-4.57	-0.6%
Staffordshire Moorlands	7.62	-	-	-	-	-	-	-	-	-	-	-	-	-
Stevenage	7.89	-	-	-	-	-	-	-	-	-	-	-	-	-
Stockport	277.10	-1.49	-0.11	-	-	-0.06	-	-	-	-0.03	-1.69	-	-1.69	-0.6%
Stockton-on-Tees	230.81	-1.71	-0.10	-0.49	-	-0.06	-0.02	-0.08	-0.11	-0.02	-2.58	-	-2.58	-1.1%
Stoke-on-Trent	329.07	-1.92	-0.25	-0.98	-	-0.07	-0.06	-0.10	-0.13	-0.03	-3.55	-	-3.55	-1.1%
Stratford-on-Avon	7.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Stroud	7.22	-	-	-	-	-	-	-	-	-	-	-	-	-
Suffolk	633.91	-3.25	-0.49	-	-	-	-	-0.32	-	-0.07	-4.11	-	-4.11	-0.6%
Suffolk Coastal	8.29	-	-	-	-	-	-	-	-	-	-	-	-	-
Sunderland	374.99	-2.71	-0.14	-1.08	-	-0.05	-0.03	-	-	-0.03	-4.05	-	-4.05	-1.1%
Surrey	834.55	-3.98	-0.43	-	-	-	-	-0.49	-0.34	-0.10	-5.35	-	-5.35	-0.6%
Surrey Heath	4.87	-	-	-	-	-	-	-	-	-	-	-	-	-
Sutton	210.03	-1.00	-0.12	-	-	-0.06	-	-	-	-0.02	-1.20	-	-1.20	-0.6%
Swale	12.30	-	-	-	-	-	-0.03	-	-	-	-0.03	-	-0.03	-0.3%
Swindon	193.25	-1.18	-0.13	-	-	-	-	-0.10	-	-0.02	-1.42	-	-1.42	-0.7%
Tameside	277.66	-1.62	-0.15	-0.45	-	-0.06	-0.03	-	-	-0.03	-2.34	-	-2.34	-0.8%
Tamworth	6.96	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.3%
Tandridge	4.27	-	-	-	-	-	-	-	-	-	-	-	-	-
Taunton Deane	8.76	-	-	-	-	-	-	-	-	-	-	-	-	-
Teignbridge	9.94	-	-	-	-	-	-	-	-	-	-	-	-	-
Telford and the Wrekin	196.43	-1.49	-0.09	-	-	-0.05	-0.03	-0.08	-	-0.02	-1.76	-	-1.76	-0.9%
Tendring	14.36	-0.01	-	-	-	-	-0.02	-	-	-	-0.03	-	-0.03	-0.2%
Test Valley	7.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Tewkesbury	5.34	-	-	-	-	-	-	-	-	-	-	-	-	-
Thanet	15.17	-	-	-0.16	-	-	-0.05	-	-	-	-0.21	-	-0.21	-1.4%
Three Rivers	5.73	-	-	-	-	-	-	-	-	-	-	-	-	-
Thurrock	179.05	-0.97	-0.09	-	-	-	-0.08	-0.07	-	-0.02	-1.23	-	-1.23	-0.7%
Tonbridge and Malling	6.55	-	-	-	-	-	-	-	-	-	-	-	-	-
Torbay	152.79	-0.82	-0.09	-	-	-	-0.02	-0.03	-	-0.02	-0.99	-	-0.99	-0.6%
Torridge	6.46	-	-	-	-	-	-	-	-	-	-	-	-	-
Tower Hamlets	553.23	-2.55	-0.21	-1.10	-	-0.17	-0.03	-	-	-0.05	-4.12	-	-4.12	-0.7%
Trafford	241.14	-1.31	-0.12	-	-	-0.06	-	-	-	-0.03	-1.51	-	-1.51	-0.6%
Tunbridge Wells	7.02	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyne and Wear Transport	0.25	-	-	-	-	-	-	-	-0.10	-	-0.10	-	-0.10	-
Uttlesford	4.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Vale of White Horse	7.16	-	-	-	-	-	-	-	-	-	-	-	-	-
Wakefield	375.11	-2.08	-0.17	-	-	-0.06	-0.03	-	-	-0.03	-2.37	-	-2.37	-0.6%

Local Authority	Main Revenue Grant allocation <sup>1</sup>	Revenue Grant allocation reductions <sup>2</sup>										Total reductions	Adjustment <sup>5</sup>	Total reduction post-adjustment	% reduction against total revenue allocation
		DfE total ABG	Supporting People Admin ABG	WNF ABG	LEGI ABG	Prevent ABG	Cohesion ABG	Road Safety revenue ABG <sup>3</sup>	DfT Kickstart 2009 Specific grant <sup>4</sup>	HO ABG					
Walsall	363.90	-2.16	-0.12	-0.66	-	-0.07	-0.02	-	-	-0.03	-3.06	-	-3.06	-0.8%	
Waltham Forest	348.13	-2.04	-0.20	-0.21	-	-0.11	-0.02	-	-	-0.04	-2.60	-	-2.60	-0.7%	
Wandsworth	351.68	-1.55	-0.27	-	-	-0.07	-	-	-	-0.04	-1.94	-	-1.94	-0.6%	
Warrington	205.28	-1.10	-0.10	-	-	-	-	-0.10	-	-0.02	-1.32	-	-1.32	-0.6%	
Warwick	10.50	-	-	-	-	-	-	-	-	-	-	-	-	-	
Warwickshire	455.04	-2.46	-0.25	-	-	-	-	-0.42	-0.41	-0.05	-3.59	-	-3.59	-0.8%	
Watford	8.44	-0.02	-	-	-	-0.06	-0.02	-	-	-	-0.09	-	-0.09	-1.1%	
Waveney	11.81	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.1%	
Waverley	6.10	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wealden	8.30	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wellingborough	7.01	-	-	-	-	-	-	-	-	-	-	-	-	-	
Welwyn Hatfield	7.94	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Berkshire	150.81	-0.84	-0.12	-	-	-	-	-0.07	-	-0.02	-1.05	-	-1.05	-0.7%	
West Devon	4.37	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Dorset	8.29	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Lancashire	9.60	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Lindsey	8.25	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Midlands Transport	3.92	-	-	-	-	-	-	-1.00	-	-	-1.00	-	-1.00	-	
West Oxfordshire	6.14	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Somerset	3.57	-	-	-0.02	-	-	-	-	-	-	-0.02	-	-0.02	-0.7%	
West Sussex	589.19	-2.99	-0.37	-	-	-	-	-0.33	-0.22	-0.07	-3.99	-	-3.99	-0.7%	
West Yorkshire Transport	2.31	-	-	-	-	-	-	-	-	-	-	-	-	-	
Westminster	323.31	-1.56	-0.20	-0.07	-	-0.08	-	-	-	-0.04	-1.95	-	-1.95	-0.6%	
Weymouth and Portland	6.15	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.3%	
Wigan	380.39	-1.92	-0.17	-0.76	-	-	-0.03	-	-	-0.03	-2.92	-	-2.92	-0.8%	
Wiltshire	407.15	-2.01	-0.28	-	-	-	-0.02	-0.37	-	-0.04	-2.71	-	-2.71	-0.7%	
Winchester	7.05	-	-	-	-	-	-	-	-	-	-	-	-	-	
Windsor and Maidenhead	113.22	-0.69	-0.09	-	-	-0.06	-	-0.06	-	-0.02	-0.91	-	-0.91	-0.8%	
Wirral	421.27	-2.64	-0.22	-1.02	-	-	-0.02	-	-	-0.03	-3.93	-	-3.93	-0.9%	
Woking	7.00	-	-	-	-	-0.06	-0.03	-	-	-	-0.09	-	-0.09	-1.3%	
Wokingham	127.29	-0.69	-0.08	-	-	-	-	-0.06	-	-0.02	-0.85	-	-0.85	-0.7%	
Wolverhampton	349.53	-2.09	-0.11	-0.75	-	-0.06	-	-	-	-0.03	-3.04	-	-3.04	-0.9%	
Worcester	8.22	-	-	-	-	-	-	-	-	-	-	-	-	-	
Worcestershire	457.73	-2.52	-0.33	-	-	-	-	-0.31	-0.05	-0.06	-3.26	-	-3.26	-0.7%	
Worthing	8.06	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%	
Wychavon	7.80	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wycombe	10.55	-	-	-	-	-0.07	-0.03	-	-	-	-0.10	-	-0.10	-0.9%	
Wyre	10.47	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wyre Forest	8.41	-	-	-	-	-	-0.02	-	-	-	-0.02	-	-0.02	-0.2%	
York	161.83	-0.93	-0.18	-	-	-	-	-0.05	-	-0.02	-1.18	-	-1.18	-0.7%	
Police and Fire authorities	8923.65	-	-	-	-	-	-	-	-	-	-	-	-	-	

**Notes**

All figures in (£m)

1. This figure consists of the following 2010-11 Revenue Grant Allocations; Formula Grant, Area Based Grant, Indicative Dedicated Schools Grant, Sure Start, School Development Grant, Social Care Reform Grant and DfT Kickstart 2009 Grant



2. The table does not include the following grants where local authority allocations are not available:
  - Communities and Local Government - housing and planning delivery grant; connecting communities; other cohesion projects; LAA reward and local authority business growth incentive
3. The Road Safety Revenue funding for three integrated transport authorities: Tyne and Wear, Greater Manchester and West Yorkshire are paid to Gateshead, Bolton and Leeds respectively and so the figures for these areas are disproportionate
4. For Kickstart 2009 grant, as these grants are being cancelled in their entirety, the totals are the pre-announced values.
5. Adjustment to ensure that the overall revenue grant reduction is capped at 2% of the main revenue grant allocations as set out in note 1 above.

**Acronyms**

ABG - area based grant

DfE - Department for Education

DfT - Department for Transport

HO - Home Office

WNF - working neighbourhood fund

LEGI - local enterprise growth initiative

**Table 2 Capital**

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
	£m	£m	£m	£m	£m	£m	£m
<b>England Total</b>	<b>-150.62</b>	<b>-23.47</b>	<b>-6.75</b>	<b>-5.92</b>	<b>-17.20</b>	<b>-7.88</b>	<b>-211.84</b>
Adur	-	-	-	-	-	-	-
Allerdale	-	-	-	-	-	-	-
Amber Valley	-	-	-	-	-	-	-
Arun	-	-	-	-	-	-	-
Ashfield	-	-	-	-	-	-	-
Ashford	-	-	-	-	-	-	-
Aylesbury Vale	-	-	-	-	-	-	-
Babergh	-	-	-	-	-	-	-
Barking and Dagenham	-	-	-	-	-	-	-
Barnet	-	-	-	-	-	-	-
Barnsley	-0.50	-	-	-	-	-	-0.50
Barrow-in-Furness	-	-	-	-	-	-	-
Basildon	-	-	-	-	-	-	-
Basingstoke and Deane	-	-	-	-	-	-	-
Bassetlaw	-	-	-	-	-	-	-
Bath & North East Somerset	-0.51	-	-0.09	-	-0.05	-	-0.65
Bedford	-0.34	-	-0.06	-	-0.11	-	-0.50
Bexley	-	-	-	-	-	-	-
Birmingham	-3.06	-	-	-0.14	-	-	-3.20
Blaby	-	-	-	-	-	-	-
Blackburn with Darwen	-0.47	-	-	-	-0.08	-	-0.55
Blackpool	-0.69	-	-	-	-0.10	-	-0.79
Bolsover	-	-	-	-	-	-	-
Bolton	-0.40	-	-	-0.20	-0.78	-	-1.38

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Boston	-	-	-	-	-	-	-
Bournemouth	-0.54	-	-	-0.09	-0.09	-	-0.73
Bracknell Forest	-0.24	-	-	-	-0.04	-	-0.28
Bradford	-1.22	-	-	-0.18	-	-	-1.40
Braintree	-	-	-	-	-	-	-
Breckland	-	-	-	-	-	-	-
Brent	-	-	-	-	-	-	-
Brentwood	-	-	-	-	-	-	-
Brighton & Hove	-1.24	-	-	-	-0.09	-	-1.33
Bristol	-1.49	-	-	-	-0.15	-0.47	-2.10
Broadland	-	-	-	-	-	-	-
Bromley	-	-	-	-	-	-	-
Bromsgrove	-	-	-	-	-	-	-
Broxbourne	-	-	-	-	-	-	-
Broxtowe	-	-	-	-	-	-	-
Buckinghamshire	-1.42	-	-	-	-0.21	-	-1.63
Burnley	-	-	-	-	-	-	-
Bury	-0.26	-	-	-0.10	-	-	-0.36
Calderdale	-0.58	-	-	-0.13	-	-	-0.71
Cambridge	-	-	-	-	-	-	-
Cambridgeshire	-2.04	-	-0.13	-0.05	-0.25	-	-2.47
Camden	-	-	-	-	-	-	-
Cannock Chase	-	-	-	-	-	-	-
Canterbury	-	-	-	-	-	-	-
Carlisle	-	-	-	-	-	-	-
Castle Point	-	-	-	-	-	-	-
Central Bedfordshire	-0.67	-	-	-	-0.17	-	-0.84
Charnwood	-	-	-	-	-	-	-
Chelmsford	-	-	-	-	-	-	-

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Cheltenham	-	-	-	-	-	-	-
Cherwell	-	-	-	-	-	-	-
Cheshire East	-1.35	-	-0.19	-	-0.23	-	-1.77
Cheshire West & Chester	-0.75	-	-0.36	-0.03	-0.15	-	-1.29
Chesterfield	-	-	-	-	-	-	-
Chichester	-	-	-	-	-	-	-
Chiltern	-	-	-	-	-	-	-
Chorley	-	-	-	-	-	-	-
Christchurch	-	-	-	-	-	-	-
City of London	-	-	-	-	-	-	-
Colchester	-	-	-	-	-	-	-
Copeland	-	-	-	-	-	-	-
Corby	-	-	-	-	-	-	-
Cornwall	-2.51	-	-0.33	-	-0.18	-	-3.02
Cotswold	-	-	-	-	-	-	-
Coventry	-0.93	-	-0.41	-0.02	-	-	-1.36
Craven	-	-	-	-	-	-	-
Crawley	-	-	-	-	-	-	-
Croydon	-	-	-	-	-	-	-
Cumbria	-1.30	-	-0.13	-0.07	-0.21	-	-1.70
Dacorum	-	-	-	-	-	-	-
Darlington	-0.38	-	-	-	-0.04	-	-0.42
Dartford	-	-	-	-	-	-	-
Daventry	-	-	-	-	-	-	-
Derby	-1.13	-	-	-	-0.08	-	-1.21
Derbyshire	-2.70	-	-0.20	-	-0.30	-	-3.19
Derbyshire Dales	-	-	-	-	-	-	-
Devon	-2.05	-	-	-	-0.23	-	-2.28
Doncaster	-0.65	-	-	-0.34	-	-	-0.99

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Dorset	-0.99	-	-0.21	-	-0.29	-	-1.48
Dover	-	-	-	-	-	-	-
Dudley	-0.92	-	-	-0.02	-	-	-0.94
Durham	-1.35	-	-0.21	-	-0.15	-	-1.71
Ealing	-	-	-	-	-	-	-
East Cambridgeshire	-	-	-	-	-	-	-
East Devon	-	-	-	-	-	-	-
East Dorset	-	-	-	-	-	-	-
East Hampshire	-	-	-	-	-	-	-
East Hertfordshire	-	-	-	-	-	-	-
East Lindsey	-	-	-	-	-	-	-
East Northamptonshire	-	-	-	-	-	-	-
East Riding of Yorkshire	-0.82	-1.71	-	-0.16	-0.14	-	-2.83
East Staffordshire	-	-	-	-	-	-	-
East Sussex	-1.39	-	-	-0.09	-0.20	-	-1.68
Eastbourne	-	-	-	-	-	-	-
Eastleigh	-	-	-	-	-	-	-
Eden	-	-	-	-	-	-	-
Elmbridge	-	-	-	-	-	-	-
Enfield	-	-	-	-	-	-	-
Epping Forest	-	-	-	-	-	-	-
Epsom and Ewell	-	-	-	-	-	-	-
Erewash	-	-	-	-	-	-	-
Essex	-3.49	-	-	-	-0.56	-	-4.05
Exeter	-	-	-	-	-	-	-
Fareham	-	-	-	-	-	-	-
Fenland	-	-	-	-	-	-	-
Forest Heath	-	-	-	-	-	-	-
Forest of Dean	-	-	-	-	-	-	-

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Fylde	-	-	-	-	-	-	-
Gateshead	-0.73	-	-	-0.03	-0.31	-	-1.08
Gedling	-	-	-	-	-	-	-
Gloucester	-	-	-	-	-	-	-
Gloucestershire	-1.37	-	-	-	-0.18	-	-1.55
Gosport	-	-	-	-	-	-	-
Gravesham	-	-	-	-	-	-	-
Great Yarmouth	-	-	-	-	-	-	-
Greater Manchester Transport	-7.26	-	-	-	-	-1.41	-8.67
Greenwich	-	-	-	-	-	-	-
Guildford	-	-	-	-	-	-	-
Hackney	-	-	-	-	-	-	-
Halton	-0.44	-	-	-0.44	-0.08	-	-0.96
Hambleton	-	-	-	-	-	-	-
Hammersmith and Fulham	-	-	-	-	-	-	-
Hampshire	-3.34	-	-0.10	-	-0.49	-	-3.93
Harborough	-	-	-	-	-	-	-
Haringey	-	-	-	-	-	-	-
Harlow	-	-	-	-	-	-	-
Harrogate	-	-	-	-	-	-	-
Harrow	-	-	-	-	-	-	-
Hart	-	-	-	-	-	-	-
Hartlepool	-0.26	-	-	-	-0.04	-	-0.30
Hastings	-	-	-	-	-	-	-
Havant	-	-	-	-	-	-	-
Havering	-	-	-	-	-	-	-
Herefordshire	-0.54	-	-	-0.03	-0.07	-	-0.63
Hertfordshire	-2.92	-	-0.59	-0.48	-0.48	-	-4.46
Hertsmere	-	-	-	-	-	-	-

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
High Peak	-	-	-	-	-	-	-
Hillingdon	-	-	-	-	-	-	-
Hinckley and Bosworth	-	-	-	-	-	-	-
Horsham	-	-	-	-	-	-	-
Hounslow	-	-	-	-	-	-	-
Huntingdonshire	-	-	-	-	-	-	-
Hyndburn	-	-	-	-	-	-	-
Ipswich	-	-	-	-	-	-	-
Isle of Wight council	-0.41	-	-	-	-0.06	-	-0.47
Isles of Scilly	-	-	-	-	-	-	-
Islington	-	-	-	-	-	-	-
Kensington and Chelsea	-	-	-	-	-	-	-
Kent	-4.11	-	-	-0.04	-0.51	-	-4.65
Kettering	-	-	-	-	-	-	-
King's Lynn and West Norfolk	-	-	-	-	-	-	-
Kingston upon Hull	-1.01	-0.83	-	-0.12	-0.11	-	-2.06
Kingston upon Thames	-	-	-	-	-	-	-
Kirklees	-1.00	-	-	-0.21	-	-	-1.21
Knowsley	-0.46	-	-	-0.13	-	-	-0.59
Lambeth	-	-	-	-	-	-	-
Lancashire	-3.55	-	-0.20	-0.01	-0.55	-	-4.31
Lancaster	-	-	-	-	-	-	-
Leeds	-1.95	-	-	-1.06	-0.70	-	-3.71
Leicester	-1.39	-	-	-0.08	-0.08	-0.45	-1.99
Leicestershire	-1.74	-	-0.08	-	-0.19	-	-2.02
Lewes	-	-	-	-	-	-	-
Lewisham	-	-	-	-	-	-	-
Lichfield	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Lincolnshire	-1.84	-	-0.63	-	-0.34	-	-2.82
Liverpool	-1.55	-	-	-	-	-	-1.55
Luton	-0.52	-	-	-	-0.11	-	-0.63
Maidstone	-	-	-	-	-	-	-
Maldon	-	-	-	-	-	-	-
Malvern Hills	-	-	-	-	-	-	-
Manchester	-1.18	-	-	-	-	-	-1.18
Mansfield	-	-	-	-	-	-	-
Medway	-0.87	-	-	-	-0.07	-	-0.95
Melton	-	-	-	-	-	-	-
Mendip	-	-	-	-	-	-	-
Merseyside Transport	-4.25	-	-	-	-0.34	-0.96	-5.55
Merton	-	-	-	-	-	-	-
Mid Devon	-	-	-	-	-	-	-
Mid Suffolk	-	-	-	-	-	-	-
Mid Sussex	-	-	-	-	-	-	-
Middlesbrough	-0.44	-	-	-	-0.06	-	-0.50
Milton Keynes	-0.74	-	-	-	-0.10	-	-0.84
Mole Valley	-	-	-	-	-	-	-
New Forest	-	-	-	-	-	-	-
Newark and Sherwood	-	-	-	-	-	-	-
Newcastle upon Tyne	-0.88	-	-	-	-	-	-0.88
Newcastle-under-Lyme	-	-	-	-	-	-	-
Newham	-	-	-	-	-	-	-
Norfolk	-2.74	-	-0.70	-	-0.37	-	-3.81
North Devon	-	-	-	-	-	-	-
North Dorset	-	-	-	-	-	-	-
North East Derbyshire	-	-	-	-	-	-	-
North East Lincolnshire	-0.43	-0.47	-	-	-0.07	-	-0.97



Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
North Hertfordshire	-	-	-	-	-	-	-
North Kesteven	-	-	-	-	-	-	-
North Lincolnshire	-0.44	-0.76	-	-	-0.08	-	-1.28
North Norfolk	-	-	-	-	-	-	-
North Somerset	-0.41	-	-	-	-0.07	-	-0.48
North Tyneside	-0.57	-	-	-	-	-	-0.57
North Warwickshire	-	-	-	-	-	-	-
North West Leicestershire	-	-	-	-	-	-	-
North Yorkshire	-2.12	-4.54	-	-0.05	-0.43	-	-7.14
Northampton	-	-	-	-	-	-	-
Northamptonshire	-2.35	-	-0.28	-	-0.40	-	-3.02
Northumberland	-0.79	-	-0.10	-	-0.11	-	-1.01
Norwich	-	-	-	-	-	-	-
Nottingham	-2.09	-	-	-	-0.16	-0.47	-2.72
Nottinghamshire	-2.67	-	-	-0.02	-0.35	-	-3.04
Nuneaton and Bedworth	-	-	-	-	-	-	-
Oadby and Wigston	-	-	-	-	-	-	-
Oldham	-0.34	-	-	-	-	-	-0.34
Oxford	-	-	-	-	-	-	-
Oxfordshire	-1.91	-	-0.19	-	-0.26	-	-2.35
Pendle	-	-	-	-	-	-	-
Peterborough	-0.61	-	-0.01	-0.51	-0.07	-	-1.20
Plymouth	-0.87	-	-	-	-0.08	-	-0.95
Poole	-0.35	-	-	-	-0.08	-	-0.42
Portsmouth	-0.69	-	-	-	-0.07	-	-0.76
Preston	-	-	-	-	-	-	-
Purbeck	-	-	-	-	-	-	-
Reading	-0.80	-	-	-	-0.06	-	-0.86
Redbridge	-	-	-	-	-	-	-

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Redcar and Cleveland	-0.36	-	-	-	-0.05	-	-0.41
Redditch	-	-	-	-	-	-	-
Reigate and Banstead	-	-	-	-	-	-	-
Ribble Valley	-	-	-	-	-	-	-
Richmond upon Thames	-	-	-	-	-	-	-
Richmondshire	-	-	-	-	-	-	-
Rochdale	-0.31	-	-	-0.20	-	-	-0.51
Rochford	-	-	-	-	-	-	-
Rosendale	-	-	-	-	-	-	-
Rother	-	-	-	-	-	-	-
Rotherham	-0.57	-	-	-	-	-	-0.57
Rugby	-	-	-	-	-	-	-
Runnymede	-	-	-	-	-	-	-
Rushcliffe	-	-	-	-	-	-	-
Rushmoor	-	-	-	-	-	-	-
Rutland	-0.08	-	-	-	-0.02	-	-0.10
Ryedale	-	-	-	-	-	-	-
Salford	-0.38	-	-0.06	-	-	-	-0.44
Sandwell	-0.87	-	-	-	-	-	-0.87
Scarborough	-	-	-	-	-	-	-
Sedgemoor	-	-	-	-	-	-	-
Sefton	-0.67	-	-0.05	-	-	-	-0.72
Selby	-	-	-	-	-	-	-
Sevenoaks	-	-	-	-	-	-	-
Sheffield	-1.18	-	-	-	-	-	-1.18
Shepway	-	-	-	-	-	-	-
Shropshire	-0.96	-	-	-	-0.16	-	-1.11
Slough	-0.36	-	-	-	-0.05	-	-0.41
Solihull	-0.62	-	-0.10	-	-	-	-0.72

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Somerset	-1.16	-	-	-0.02	-0.27	-	-1.44
South Bucks	-	-	-	-	-	-	-
South Cambridgeshire	-	-	-	-	-	-	-
South Derbyshire	-	-	-	-	-	-	-
South Gloucestershire	-0.56	-	-	-	-0.08	-	-0.65
South Hams	-	-	-	-	-	-	-
South Holland	-	-	-	-	-	-	-
South Kesteven	-	-	-	-	-	-	-
South Lakeland	-	-	-	-	-	-	-
South Norfolk	-	-	-	-	-	-	-
South Northamptonshire	-	-	-	-	-	-	-
South Oxfordshire	-	-	-	-	-	-	-
South Ribble	-	-	-	-	-	-	-
South Somerset	-	-	-	-	-	-	-
South Staffordshire	-	-	-	-	-	-	-
South Tyneside	-0.45	-	-	-	-	-	-0.45
South Yorkshire Transport	-2.90	-5.62	-	-	-0.41	-0.90	-9.84
Southampton	-0.79	-	-	-	-0.07	-	-0.85
Southend-on-Sea	-0.55	-	-	-	-0.06	-	-0.62
Southwark	-	-	-	-	-	-	-
Spelthorne	-	-	-	-	-	-	-
St Albans	-	-	-	-	-	-	-
St Edmundsbury	-	-	-	-	-	-	-
St Helens	-0.46	-	-0.15	-	-	-	-0.61
Stafford	-	-	-	-	-	-	-
Staffordshire	-2.22	-	-0.37	-0.15	-0.30	-	-3.04
Staffordshire Moorlands	-	-	-	-	-	-	-
Stevenage	-	-	-	-	-	-	-
Stockport	-1.13	-	-	-	-	-	-1.13

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Stockton-on-Tees	-0.54	-	-	-	-0.07	-	-0.60
Stoke-on-Trent	-0.76	-	-0.07	-	-0.09	-	-0.92
Stratford-on-Avon	-	-	-	-	-	-	-
Stroud	-	-	-	-	-	-	-
Suffolk	-1.69	-	-	-	-0.26	-	-1.95
Suffolk Coastal	-	-	-	-	-	-	-
Sunderland	-0.89	-	-	-0.06	-	-	-0.95
Surrey	-2.70	-	-	-0.04	-0.41	-	-3.15
Surrey Heath	-	-	-	-	-	-	-
Sutton	-	-	-	-	-	-	-
Swale	-	-	-	-	-	-	-
Swindon	-0.55	-	-	-	-0.08	-	-0.63
Tameside	-0.60	-	-	-0.11	-	-	-0.71
Tamworth	-	-	-	-	-	-	-
Tandridge	-	-	-	-	-	-	-
Taunton Deane	-	-	-	-	-	-	-
Teignbridge	-	-	-	-	-	-	-
Telford and the Wrekin	-0.53	-	-	-	-0.07	-	-0.60
Tendring	-	-	-	-	-	-	-
Test Valley	-	-	-	-	-	-	-
Tewkesbury	-	-	-	-	-	-	-
Thanet	-	-	-	-	-	-	-
Three Rivers	-	-	-	-	-	-	-
Thurrock	-0.46	-	-	-	-0.06	-	-0.52
Tonbridge and Malling	-	-	-	-	-	-	-
Torbay	-0.47	-	-	-	-0.03	-	-0.49
Torridge	-	-	-	-	-	-	-
Tower Hamlets	-	-	-	-	-	-	-
Trafford	-0.29	-	-	-	-	-	-0.29

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Tunbridge Wells	-	-	-	-	-	-	-
Tyne and Wear Transport	-1.61	-	-	-	-	-0.76	-2.36
Uttlesford	-	-	-	-	-	-	-
Vale of White Horse	-	-	-	-	-	-	-
Wakefield	-0.97	-	-	-	-	-	-0.97
Walsall	-0.77	-	-	-	-	-	-0.77
Waltham Forest	-	-	-	-	-	-	-
Wandsworth	-	-	-	-	-	-	-
Warrington	-0.64	-	-	-	-0.08	-	-0.72
Warwick	-	-	-	-	-	-	-
Warwickshire	-1.46	-	-	-	-0.35	-	-1.81
Watford	-	-	-	-	-	-	-
Waveney	-	-	-	-	-	-	-
Waverley	-	-	-	-	-	-	-
Wealden	-	-	-	-	-	-	-
Wellingborough	-	-	-	-	-	-	-
Welwyn Hatfield	-	-	-	-	-	-	-
West Berkshire	-0.30	-	-	-	-0.06	-	-0.36
West Devon	-	-	-	-	-	-	-
West Dorset	-	-	-	-	-	-	-
West Lancashire	-	-	-	-	-	-	-
West Lindsey	-	-	-	-	-	-	-
West Midlands Transport	-5.47	-	-	-	-0.84	-1.32	-7.62
West Oxfordshire	-	-	-	-	-	-	-
West Somerset	-	-	-	-	-	-	-
West Sussex	-1.92	-	-	-0.06	-0.28	-	-2.26
West Yorkshire Transport	-2.45	-8.88	-	-	-	-1.15	-12.48
Westminster	-	-	-	-	-	-	-
Weymouth and Portland	-	-	-	-	-	-	-

Local Authority	Integrated Transport Block <sup>2</sup>	Yorkshire & Humber: ITB Transfer	Capital detrunking	PRN network funding	Road Safety capital grant <sup>3</sup>	Urban Congestion Fund <sup>4</sup>	Total reductions
Wigan	-0.44	-	-0.18	-0.08	-	-	-0.69
Wiltshire	-1.10	-	-	-0.07	-0.31	-	-1.47
Winchester	-	-	-	-	-	-	-
Windsor and Maidenhead	-0.30	-	-	-	-0.05	-	-0.35
Wirral	-0.79	-	-	-0.22	-	-	-1.01
Woking	-	-	-	-	-	-	-
Wokingham	-0.33	-	-	-	-0.05	-	-0.38
Wolverhampton	-0.71	-	-	-0.11	-	-	-0.83
Worcester	-	-	-	-	-	-	-
Worcestershire	-1.33	-	-0.43	-	-0.26	-	-2.02
Worthing	-	-	-	-	-	-	-
Wychavon	-	-	-	-	-	-	-
Wycombe	-	-	-	-	-	-	-
Wyre	-	-	-	-	-	-	-
Wyre Forest	-	-	-	-	-	-	-
York	-0.75	-0.66	-0.17	-	-0.04	-	-1.61

## Notes

All figures in (£m)

- All grants included in the table are Department of Transport funding streams. The table does not include the following grants where local authority allocations are not available:
  - Department for Transport - major projects; smaller grants.
- Integrated transport block figures only include grant payments, not supported borrowing.
- The Road Safety Capital funding for three integrated transport authorities: Tyne and Wear, Greater Manchester and West Yorkshire are paid to Gateshead, Bolton and Leeds respectively and so the figures for these areas are disproportionate. As these grants are being cancelled in their entirety, the totals are the pre-announced values
- The Urban Congestion Fund totals given here don't include grant payments to London.

## Annex E

### Ring-fences removed from local government funding streams

#### Ring-fences removed from revenue grants in 2010-11

Revenue Grant	Department	£ million 2010-11
Youth Opportunity Fund	DfE	40.8
Think Family Grant	DfE	94.1
Challenge and Support Funding	DfE	3.9
AIDs Support	DH	25.5
Learning Disability Campus Closure Programme	DH	51.0
Stroke Strategy	DH	15.0
Bus Challenge and Kickstart	DfT	10.0
Animal Health and Welfare Enforcement	DEFRA	8.5
Waste Management Pilots	DEFRA	1.5

#### Ring-fences removed from capital grants in 2010-11

Capital Grant	Department	£ million 2010-11
Fair Play Pathfinders	DfE	9.3
Fair Play Playbuilders	DfE	65.7
Innovation in Extracare Housing Grant	DH	3.0
Capital Investment for Transformation in Adult Social Care Grant	DH	30.0
AIDS/HIV	DH	3.1
Common Assessment Framework	DH	21.0
Social Care IT Infrastructure	DH	17.0
Detrunking	DfT	27.2
Major Projects	DfT	434.7
NEXUS (Tyne and Wear Metro)	DfT	34.0
Green Bus Fund	DfT	9.7
Flood and Coastal Erosion Risk Management	DEFRA	42.8
Coastal Change Pathfinders	DEFRA	4.6
Contaminated Land	DEFRA	10.0
Housing Market Renewal	CLG	236.0