

2016/17 Agency Business Plan - Further performance work

	Further performance related work	Original Due Date	Actual Delivery Date	Status (RAG)	Comments	Division / centre
A	Review on a bi-monthly basis all regulatory actions finalised by VRMM whose impact can be monitored and prioritise these for further study;	Q1-Q4		On track	This is ongoing and has helped identify future studies.	VRMM
B	Review on a quarterly basis all devices regulatory interventions including (i) compliance action; (ii) issuing advice when the manufacturer is not taking any action and (iii) issuing advice to modify FSCAs where manufacturers actions are inadequate and identify potential cases for further study; and	Q1-Q4		On track	Reviewed on an ongoing basis by the monthly Technical Management Group Compliance meeting, which involves senior managers from across the Division.	Devices
C	Annually undertake reviews of at least two regulatory interventions to identify the public health outcomes.	Q1-Q4		On track	The first review has commenced.	VRMM

RAG status

Completed	
On track	
Risk of delay	(but still deliverable by end of 2016/17)
Significant risk of delay	(i.e will not be delivered till 2017/18)