

Considerations for determining local health and care economies

December 2015

GOV.UK/monitor

- The NHS planning guidance, <u>Delivering the Forward View: NHS planning guidance 2016/17 to 2020/21</u> asks every health and care system to produce its own sustainability and transformation plan (STP) for October 2016 to March 2021.
- One of the first steps in this process will be for local health and care systems to agree their transformation footprint the geographic scope of their STP – by 29 January 2016.
- This document is not part of the planning guidance.
- Monitor has prepared geographical maps and resources that may help discussions between clinical commissioning groups (CCGs), providers (NHS trusts and foundation trusts), local authorities, other key partners and arms' length bodies (ALBs) determine their planning footprints. These resources are based on Monitor's research into local health and care systems, but are not prescriptive. It is up to local health and care systems to determine their planning footprints.
- The accompanying Excel spreadsheet provides a table that maps the administrative boundaries of:
 - NHS commissioning regions
 - specialised commissioning hubs
 - clinical senates
 - NHS England strategic clinical networks• commissioner units of planning
 - NHS England sub regional teams

- local education and training boards
- old NHS England area teams
- Monitor research into local areas
 commissioner units of planning
- health and wellbeing boards

- system resilience groups
- local authorities (London borough, metropolitan, unitary and upper tier county only)
- CCGs

- This document sets out Monitor's research on the following questions:
 - What is a health and care economy/system?
 - Which organisations should be part of a local health and care economy/system?
 - Can health and care economies/systems be defined based on patient or funding flows?
 - What factors should be considered when discussing health and care economy/system planning?



What is a health and care economy/system?

- There are multiple levels of health and care economies (or systems) in England. Our research distinguishes between national/regional, major, local and micro health and care economies, based on the services covered. Figure 1 illustrates the possible size and number of health and care economies in England.
- Strategic planning and transformational change is likely to require working arrangements at several different levels.
 Planning footprints should be large enough to enable the strategic planning decisions needed by 2020/21 to deliver sustainable health and care services, as outlined in the Forward View.
- This suggests local agreement is required to determine the level, shape and size of planning footprints.
- The accompanying Excel spreadsheet provides a table that maps different administrative boundaries to each other.

Figure 1: Health and care economy levels/shapes and sizes

Level		Services covered	Examples	Population range (Avg) Number of units
1	'ational' egional'	 ✓ All national services 	es England NHSE commissioning region (x 4 – North, Sou Midlands & East, London)	<i>buth,</i> 1 53.9m 1 1 1 3.4 $-$ 16.3m (13.5m) 3 $-$ 4
f	Major'	✓ Tertiary and Specia services + all belov		$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
	Local'	 ✓ Secondary acute ✓ Major emergency ✓ Mental health ✓ Community ✓ Social services 	 Old - NHSE local area teams (x27) Local areas (groups of providers and CCGs determined by our research and analysis, inclusuccess regime sites) (x 37) Commissioner units of planning (locally determ 2014/15 – 2018/19 strategic plans) (x 122) 	sludes $1.2 - 3.2m (2.0m)$ $1.2 - 27$
6	Micro'	 ✓ A secondary care provider ✓ Primary care ✓ Some (but not all) lo providers 	 Health and well being Boards (x133) System resilience groups (x 144) Local authorities¹ (x150) CCGs (x209) Providers (x247) 	□ 0.1 – 1.6m (0.4m) □ 133 □ 0.1 – 1.1m (0.4m) □ 144 □ 0.1 – 1.5m (0.4m) □ 150 □ 0.1 – 0.9m (0.3m) □ 209

Source: Monitor analysis of Office for National Statistics 2013 population data and administrative boundaries – see link to other resources in Appendix 2. ¹ London Borough, Metropolitan, Unitary and Upper tier County only



Which organisations should be part of a local health and care economy/system?

- There are many actors in a local health and care economy, as illustrated by Figure 2.
- The key actors could include:
 - · acute, mental health, community, ambulance, specialist, independent and social enterprise providers
 - · CCGs, NHS England specialised commissioning
 - local government authorities
 - local health and wellbeing boards, Local Healthwatch
- Local health and care economies can cover separate or overlapping geographical areas, depending on how they are defined. However, for planning purposes and to allow comparisons between different local health and care economies, it is helpful to define them using discrete geographical areas aligned to existing administrative boundaries.
- Using this approach, most providers are likely to be included in only one local health and care economy. However providers that provide services across relatively large geographies may need to be included in more than one. For example:
 - · most ambulance and specialist providers
 - · some mental health and community provider.
- CCGs are likely to be directly involved in one local health and care economy, while specialised commissioners are more likely to feature in multiple local health and care economies.

Figure 2. Local health and care economy actors

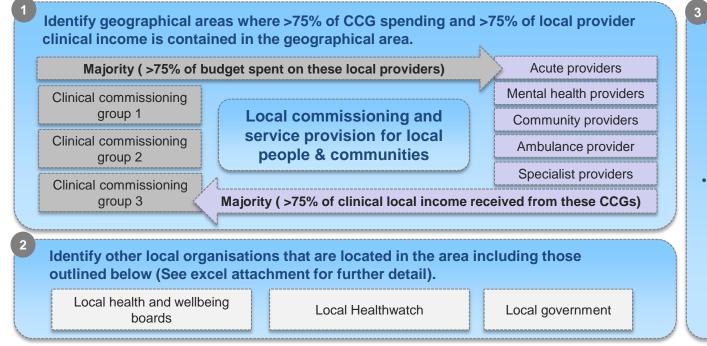


Source: Monitor adaptation of "Guide to the healthcare system in England" (May 2013) www.gov.uk/government/uploads/system/uploads/attachment_data/file/194002/9421-2900878-TSO-NHS_Guide_to_Healthcare_WEB.PDF Monitor Making the health sector work for patients

Can health and care economies/systems be defined based on patient or funding flows? (1/2)

- Local health and care economies should be defined locally when they are used for planning or transformation.
- Several factors should be taken into account, including the natural communities in a local area, existing working relationships, patient flows, the scale needed to deliver services, existing or planned transformation and public health programmes, local digital roadmaps and learning disability units of planning.
- Monitor has developed an approach to identifying local health and care economies based on funding flows in existing administrative boundaries. It comprises three steps as shown in Figure 3.

Figure 3. Identification of local health and care economies based on funding flows and administrative boundaries



Review and consider clinical relationships (including location of major trauma centres and 24/7 A&E sites)

Review and iterate boundaries for known local health and care economy working (eg Success regime sites)

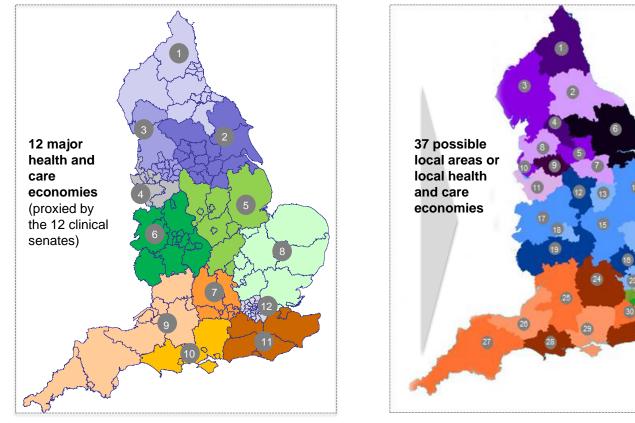
> Monitor Making the health sector work for patients

Source: Monitor analysis of FY15/16 contracts

Can health and care economies/systems be defined based on patient or funding flows? (2/2)

- The method set out on the previous page leads to the identification of 37 local health and care economies with an average population of 1.5 million. These local health and care economies fit into NHS England's 12 clinical senates. They are summarised in Figure 4 below. A more detailed map of each area and useful information is included in Appendix 3.
- This analysis is a resource to facilitate discussions. It is not prescriptive.







London (33-37)

What factors should be considered when discussing health and care economy/system planning?

- Local health and care economies/systems should be defined locally when they are used for planning or transformation.
- National initiatives such as the Success Regime and Forward View initiatives should be considered when defining local health and care economy footprints for planning and transformation. Appendix 1 outlines the Forward View initiatives and Success Regimes under way across England, which may be relevant to defining local health and care economies for planning.
- Local health and care economies/systems should be aligned to the requirements set out in national guidance and should demonstrate the scale needed to deliver and transform services. Table 1 sets out some relevant considerations for providers and commissioners.

Commissioner considerations Provider considerations Approach ✓ Consider the challenges and opportunities ☑ Is large scale service change likely to be ☑ Is vertical or horizontal organisational based on discussions to date, including the required by 2020? change likely to be required by 2020? scale of transformational change required to address the gaps in health and wellbeing, ☑ Do new models of care need to be implemented to improve population outcomes? care and quality, and finance and efficiency. ✓ Consider the size and location of the ☑ Which population boundaries best enable ☑ Which of my neighbours (acute, specialist, population ('place') needed to deliver change. the required change: mental care, community and social care CCG population boundaries or clusters of providers) could I partner to deliver the clusters of local authority boundaries change required to meet the needs of the clusters of specialised commissioning hub population better? footprints

Table 1: Considerations for local health and care economy planning



Appendices

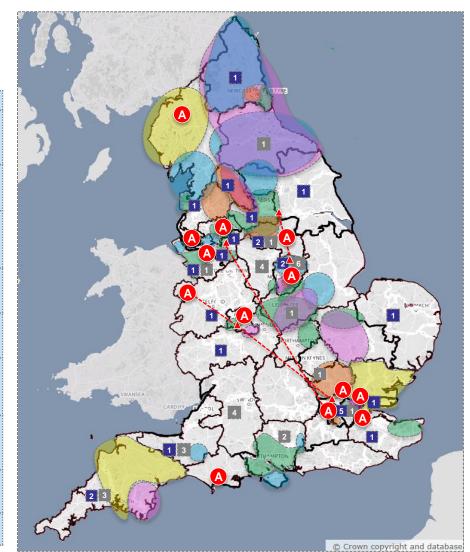
- Appendix 1: Forward View initiatives and success regime areas
- Appendix 2: Links to other useful resources
- Appendix 3: Geographical maps
 - Guide to maps
 - Clinical senate maps (x12)
 - Local area maps (x37)



Appendix 1: Forward View initiatives

Five Year Forward View initiatives range in size and with respect to the number of organisations involved. In some areas they involve individual sites alone. In others multiple organisations spread over a larger area. The existing initiatives as at December 2015 are outlined below and mapped adjacently.

Five Year Forward View initiatives as at December 2015	Key	Total
Pioneers wave 1 and 2 Localities (one or more CCGs/Local Authorities) chosen to lead the way in documenting change and sharing learning so that efforts can be scaled up at a national level.	n	25
Integrated personal commissioning (IPC) sites CCGs within which health and social care funding will be blended for individuals, allowing them to direct how it is used.	n	28
Vanguards group 1: Primary and acute care systems (PACS) Vertical collaboration, joining up GP, hospital, community and mental health services.		9
Vanguards group 2: Multi-specialty community providers (MCP) Moving specialist care out of hospitals into the community.		14
Vanguards group 3: Enhanced health in care homes (EHCH) Offering older people better, joined up health, care and rehabilitation services.		6
Vanguards group 4: Urgent and emergency care (UEC) sites New approaches to improve the coordination of services and reduce pressure on A&E departments.		9
Vanguards group 5: Acute care collaboration (ACC) sites Collaboration between organisations focusing on acute care; could be multi- provider hospital model, multi-specialty chain, specialty franchise or multi- specialty franchise.	<u>A</u>	13
Success Regimes Protect and promote services for patients in local health and care systems that are struggling with financial and/or quality problems.		3
Total initiatives nationwide		107





Appendix 1: Success regime areas

Organisations within success regime areas currently have arrangements to work across their local health and care economies. The main organisations involved in each area, are highlighted below. This could be used as a possible reference point for other local areas in determining planning footprints.

	Succ	ess regime sites	
Organisations involved	West, North & East Cumbria	Essex	North, East and West Devon
Commissioners of healthcare	 NHS Cumbria CCG 	 NHS Mid Essex CCG NHS Castle Point and Rochford CCG NHS Thurrock CCG NHS Southend CCG MHS Basildon and Brentwood CCG 	NHS North, East and West Devon CCG
NHS providers of healthcare (NHS Trust and Foundation Trusts)	 North Cumbria University Hospitals Trust (and Northumbria Healthcare FT as buddy Trust) Cumbria Partnership NHS FT North West Ambulance Service Specialised services (provided by Newcastle Hospitals, and Northumbria Healthcare NHS Foundation Trusts) 	 Mid Essex Hospital Services NHS Trust Basildon and Thurrock University Hospitals FT Southend University Hospital FT 	 Northern Devon Healthcare NHS Trust Plymouth Hospitals NHS Trust Royal Devon and Exeter FT Devon Partnership Trust Key partners – South West Ambulance Service NHS FT
Other partners – including primary care, third sector, and social care providers, and other local bodies.	 1st Care Cumbria GP Federation Carlisle & Borders GP Federation Cumbria County Council Healthwatch Cumbria 	 Essex County council Healthwatch Essex; Thurrock; Southend 	 Devon County council Plymouth City Council Healthwatch Devon Plymouth Community Healthcare Virgin Care

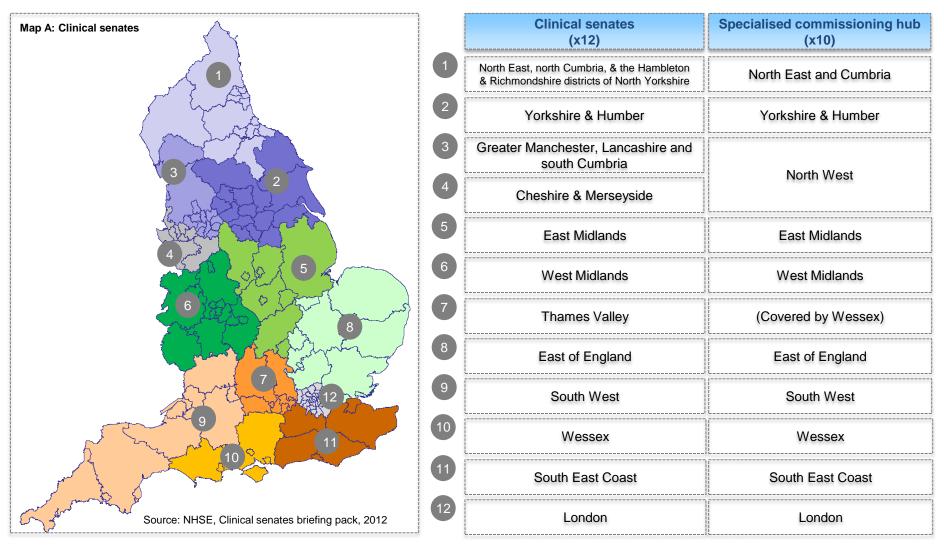


Appendix 2: Links to other useful resources

Resource	Link						
Overview of new care models	https://www.england.nhs.uk/ourwork/futurenhs/new-care-n	nodels					
Overview of the success regime	https://www.gov.uk/government/publications/five-year-forw systems-intervention	ard-view-the-success-regime-a-whole-					
SHAPE (to support planning and mapping)	https://shape.phe.org.uk/						
Local Government Association	http://www.local.gov.uk/						
Healthwatch	http://www.healthwatch.co.uk/						
LTEBs	https://www.hee.nhs.uk/about-us/our-leaders-structure/local-education-training-boards						
Clinical senates	https://www.england.nhs.uk/ourwork/part-rel/cs/						
Clinical senate websites	London	http://www.londonsenate.nhs.uk/					
	East of England	http://www.eoesenate.nhs.uk/					
	East Midlands	http://www.emsenatescn.nhs.uk/					
	West Midlands	http://www.wmscnsenate.nhs.uk/home/					
	Cheshire and Mersey	http://www.cmscnsenate.nhs.uk/					
	Greater Manchester, Lancashire and South Cumbria	http://www.gmlscsenate.nhs.uk/index.php/ clinical-senate					
	Northern	http://www.nesenate.nhs.uk/					
	Yorkshire and the Humber	http://www.yhsenate.nhs.uk/index.php					
	South East Coast	http://www.secsenate.nhs.uk/					
	South West	http://www.swsenate.org.uk/					
	Thames Valley	http://www.tvsenate.nhs.uk/					
	Wessex	http://www.wessexsenate.nhs.uk/					
ONS population data	http://www.ons.gov.uk/ons/rel/pop-estimate/population estimates-for-ukengland-and-walesscotland- and-northern-ireland/2013/stbmid-2013-uk-population-estimates.html						

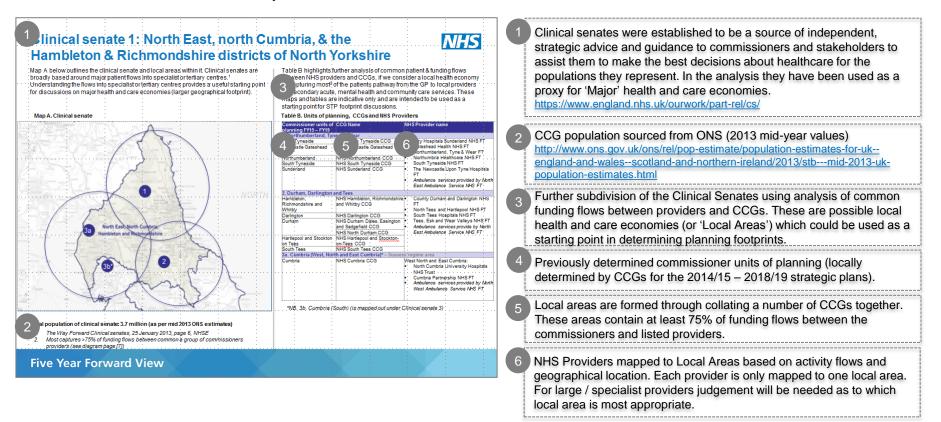
Appendix 3 Guide to maps: Clinical senates overview

The NHS Commissioning Board divided England into 12 areas (see Map A below), broadly based around major patient flows into specialist or tertiary centres. Clinical senates could be used as a starting point proxy for major health and care economy footprints. The relationship to the 10 specialised commissioning hub footprints has also been outlined below.



Appendix 3 Guide to maps: Clinical senate maps explained

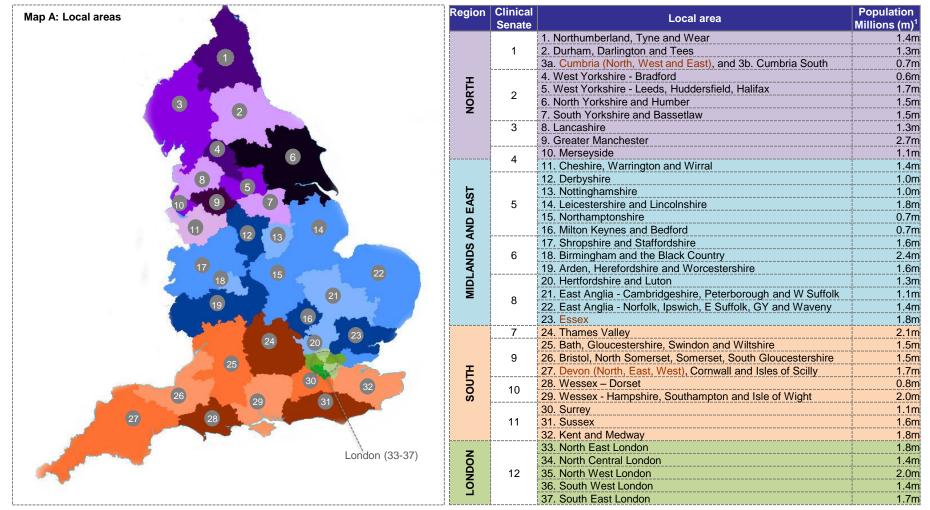
There are 12 clinical senate maps (one for each clinical senate) detailed in this Appendix. The guide below, explains how to read these, the sources of the analysis and information.





Appendix 3 Guide to maps: Local area maps overview

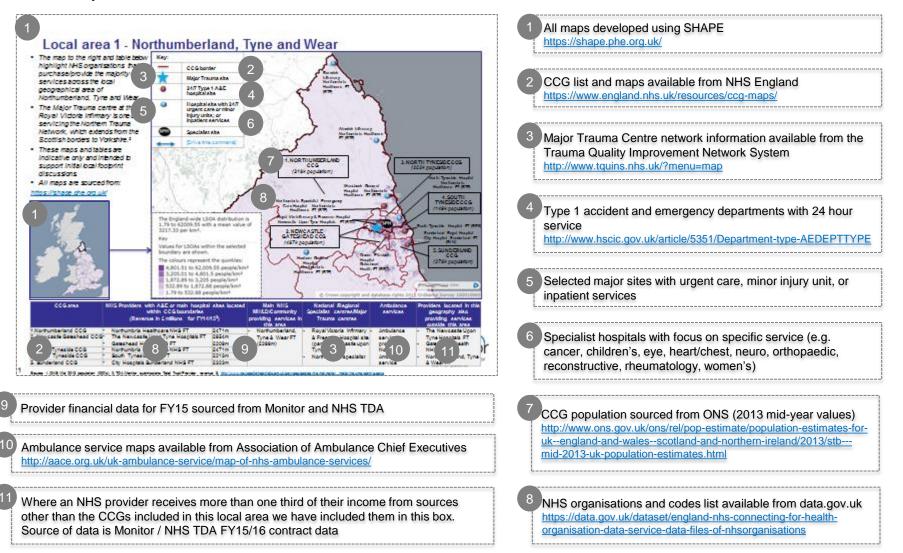
Research and analysis by Monitor's Local Health Economy Intelligence Unit (LHEIU), of common patient and funding flows between commissioners (CCGs) and providers, have been used to map out local areas (as outlined in the map and table below). Further detail on the size and shape of these local areas are provided on the detailed maps in Appendix 2. These are intended to support local discussions.



Source: Monitor analysis

Appendix 3 Guide to maps: Local area maps explained

There are 37 local area maps detailed in this Appendix. The guide below, explains how to read these maps, the sources of the analysis and information in them.



Appendix 3 Geographical map resources covering:



North East, north Cumbria, & the Hambleton & Richmondshire districts of North Yorkshire

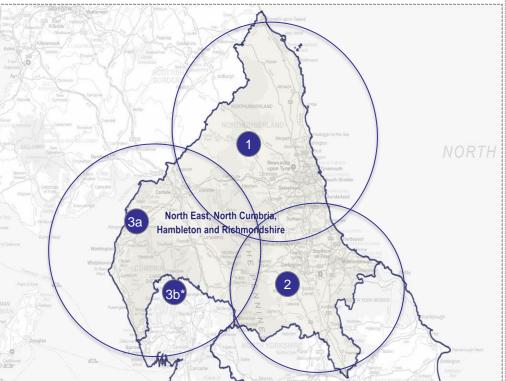
- This clinical senate contains local areas:
 - 1. Northumberland, Tyne and Wear
 - 2. Durham, Darlington and Tees
 - 3a. Cumbria (North, West and East)



Clinical senate 1: North East, north Cumbria, & the Hambleton & Richmondshire districts of North Yorkshire

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate



Total population of clinical senate: 3.7 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 – FY19	CCG Name	NHS Provider name
1. Northumberland, Tyn	e and Wear	
North Tyneside Newcastle Gateshead Northumberland South Tyneside Sunderland	NHS North Tyneside CCG NHS Newcastle Gateshead CCG NHS Northumberland CCG NHS South Tyneside CCG NHS Sunderland CCG	 City Hospitals Sunderland NHS FT Gateshead Health NHS FT Northumberland, Tyne & Wear FT Northumbria Healthcare NHS FT South Tyneside NHS FT The Newcastle Upon Tyne Hospitals FT Ambulance services provided by North East Ambulance Service NHS FT
2. Durham, Darlington a		
Hambleton, Richmondshire and Whitby Darlington Durham Hartlepool and Stockton on Tees South Tees	NHS Hambleton, Richmondshire and Whitby CCG NHS Darlington CCG NHS Durham Dales, Easington and Sedgefield CCG NHS North Durham CCG NHS North Durham CCG NHS Hartlepool and Stockton- on-Tees CCG NHS South Tees CCG	 County Durham and Darlington NHS FT North Tees and Hartlepool NHS FT South Tees Hospitals NHS FT Tees, Esk and Wear Valleys NHS FT Ambulance services provide by North East Ambulance Service NHS FT
3a. Cumbria (West, Nor	th and East Cumbria)* – Succes	ss regime area
Cumbria	NHS Cumbria CCG	 West North and East Cumbria: North Cumbria University Hospitals NHS Trust Cumbria Partnership NHS FT Ambulance services provided by North West Ambulance Service NHS FT

*NB. 3b. Cumbria (South) (is mapped out under Clinical senate 3)



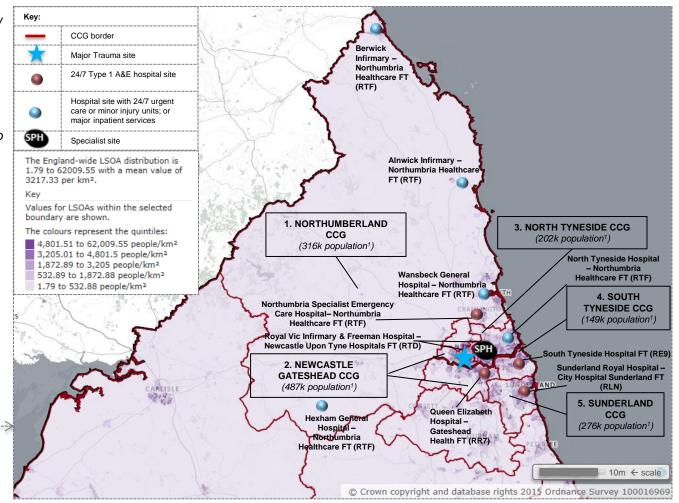
Local area 1: Northumberland, Tyne and Wear

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Northumberland, Tyne and Wear.
- The Major Trauma centre at the Royal Victoria Infirmary is one of two servicing the Northern Trauma Network, which extends from the Scottish borders to Yorkshire.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





CCG area	NHS Providers with A&E or main hospita within CCG boundaries (Revenue in £ millions for FY14)		Main NHS MH/LD/Community providing services in this area	•	Ambulance services	Providers located in this geography also providing services outside this area
1.Northumberland CCG	 Northumbria Healthcare NHS FT 	£471m	 Northumberland, 	 Royal Victoria Infirmary 	Ambulance	The Newcastle Upon
2. Newcastle Gateshead CCG	The Newcastle Upon Tyne Hospitals FT	£954m	Tyne & Wear FT	& Freeman Hospital site	services	Tyne Hospitals FT
	 Gateshead Health NHS FT 	£209m	(£299m)	(part of Newcastle upon	provided by	 Gateshead Health
3. North Tyneside CCG	 Northumbria Healthcare NHS FT 	£471m		Tyne FT)	North East	NHS FT
4. South Tyneside CCG	South Tyneside NHS FT	£213m		 Northumbria specialist 	Ambulance	 Northumberland, Tyne
\$ Sunderland CCG	 City Hospitals Sunderland NHS FT 	£323m			service	& Wear FT

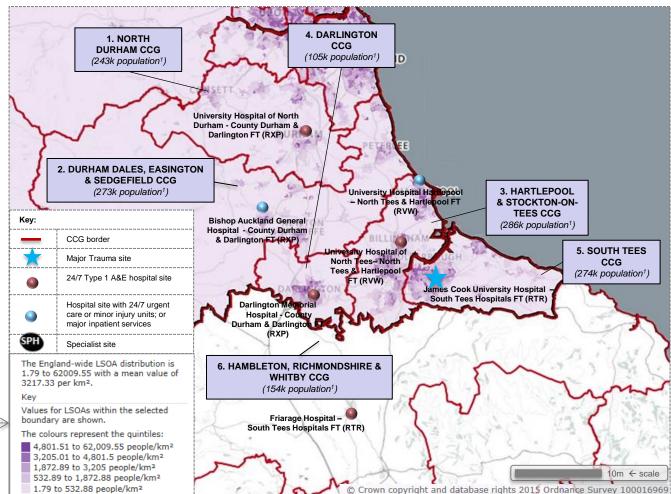
Local area 2: Durham, Darlington and Tees

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Durham, Darlington and Tees.
- The Major Trauma centre at James Cook Hospital is part of the South Tees Hospitals FT and is one of two servicing the Northern Trauma Network, which extends from the Scottish borders to Yorkshire.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





CCG area			Main NHS MH/LD/Community providing services in this area		Ambulance services	Providers located in this geography also providing services outside this area
1. North Durham 2. Durham Dales, Easington and Sedgefield	 County Durham And Darlington NHS FT 	£470m	 Tees, Esk And Wear Valleys 	 James Cook Hospital (South 	 North East Ambulance 	
3. Hartlepool and Stockton-on-Tees	 North Tees And Hartlepool NHS FT 	£268m	NHS FT (£278m)	Tees Hospitals	service	
4. Darlington	 County Durham And Darlington NHS FT 	£470m		FT)		
5. South Tees ¶9Hambleton, Richmondshire and Whitby	 South Tees Hospitals NHS FT 	£547m				

Local area 3a: Cumbria (West, North and East Cumbria)

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Cumbria/Lancashire North.
- There are no Maior Trauma centres in this local area but it is part of the Northern Trauma network. The trauma unit at Cumberland Infirmarv is linked to the MTC at the Victoria Infirmary in Newcastle.
- These maps and tables are indicative only and intended to support initial local footprint discussions.

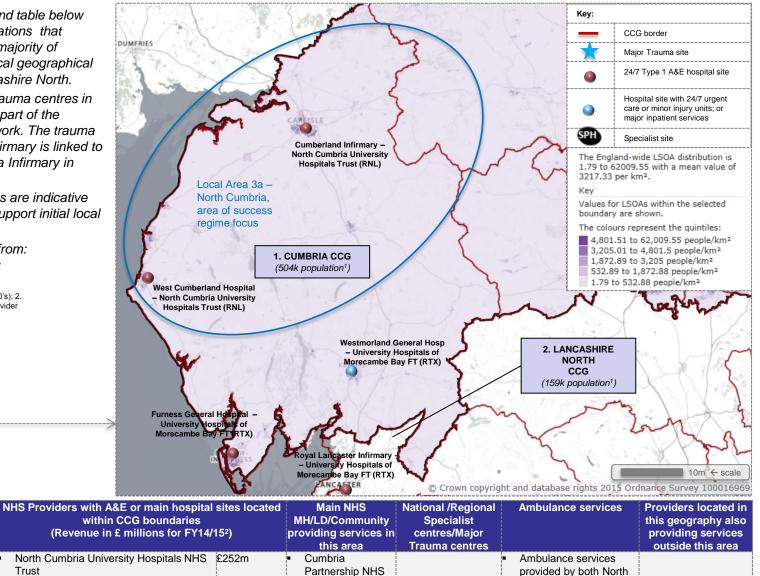
Trust

All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





East Ambulance service

FT (£171m)

1. Cumbria CCG

Appendix 3 Geographical map resources covering:

Clinical Senate 2

Yorkshire and the Humber

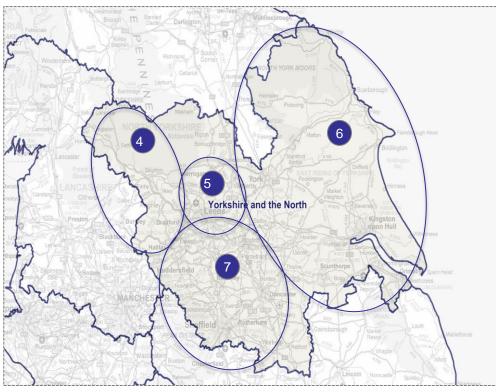
- This clinical senate contains local areas:
 - 4. West Yorkshire Bradford
 - 5. West Yorkshire Leeds, Huddersfield, Halifax
 - 6. North Yorkshire and Humber
 - 7. South Yorkshire and Bassetlaw



Clinical senate 2: Yorkshire and the Humber

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate



Total population of clinical senate: 5.0 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 –	CCG Name	NHS Provider name
FY19		
4. West Yorkshire – B	radford	
Airedale & Bradford	NHS Airedale, Wharfedale and Craven CCG NHS Bradford Districts CCG NHS Bradford City CCG	Airedale NHS FT Bradford Teaching Hospitals NHS FT Bradford District Care NHS FT
5. West Yorkshire - Le	eds, Huddersfield and Halifax	
Calderdale Kirklees Wakefield Leeds	NHS Calderdale CCG NHS Greater Huddersfield CCG NHS North Kirklees CCG NHS Wakefield CCG NHS Leeds North CCG NHS Leeds West CCG NHS Leeds West CCG	Leeds Teaching Hospitals NHS Trust Mid Yorkshire Hospitals NHS Trust Calderdale and Huddersfield NHS FT Leeds and York Partnership NHS FT Leeds Community Healthcare NHS Trust
6. North Yorkshire and	d the Humber	
Hull Harrogate and Rural District North East Lincolnshire North Lincolnshire Scarborough and Ryedale Vale of York	eNHS East Riding of Yorkshire CCG NHS Hull CCG NHS Harrogate and Rural District CCG NHS North East Lincolnshire CCG NHS North Lincolnshire CCG NHS Scarborough and Ryedale CCG NHS Vale of York CCG	Hospitals NHS FT
7. South Yorkshire an		
Barnsley Bassetlaw Doncaster Rotherham Sheffield	NHS Barnsley CCG NHS Bassetlaw CCG NHS Doncaster CCG NHS Rotherham CCG NHS Sheffield CCG	 Barnsley Hospital NHS FT Doncaster and Bassetlaw Hospitals NHS FT Sheffield Teaching Hospitals NHS FT The Rotherham NHS FT Rotherham, Doncaster and South Humber NHS FT South West Yorkshire Partnership NHS FT Sheffield Health and Social Care NH FT

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Local area 4: West Yorkshire - Bradford

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of West Yorkshire - Bradford.
- There are no Major Trauma centres in this local area but it is supported by the West Yorkshire Major Trauma Network, with the Major Trauma Centre in Leeds
- These maps and tables are • indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

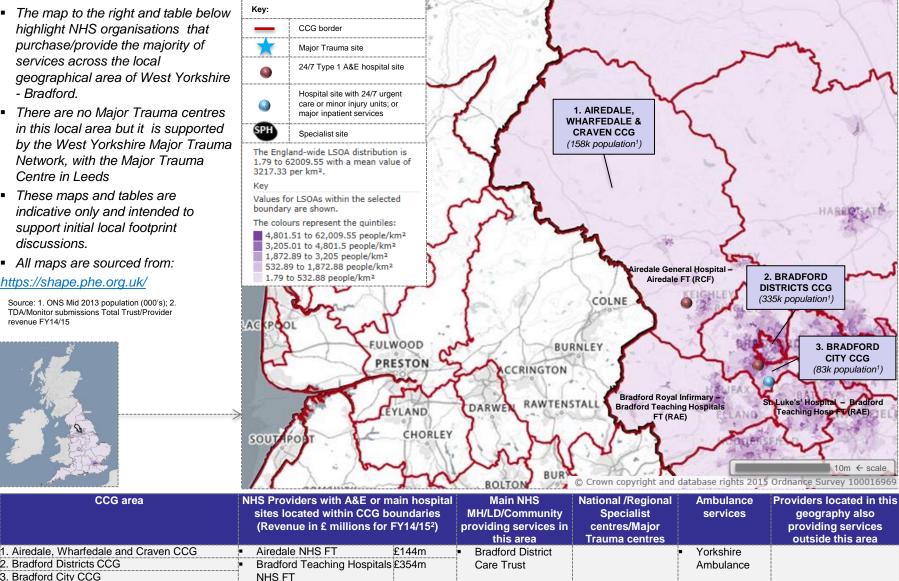
https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15



2. Bradford Districts CCG

3. Bradford City CCG



Local area 5: West Yorkshire, Leeds, Huddersfield and Halifax

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of West Yorkshire, Leeds, Huddersfield and Halifax.
- The Maior Trauma centre at the Leeds Teaching Hospitals NHS Trust is part of the West Yorkshire Major Trauma Network and provides for both adults and children.

2013 population

submissions Total

revenue FY14/15

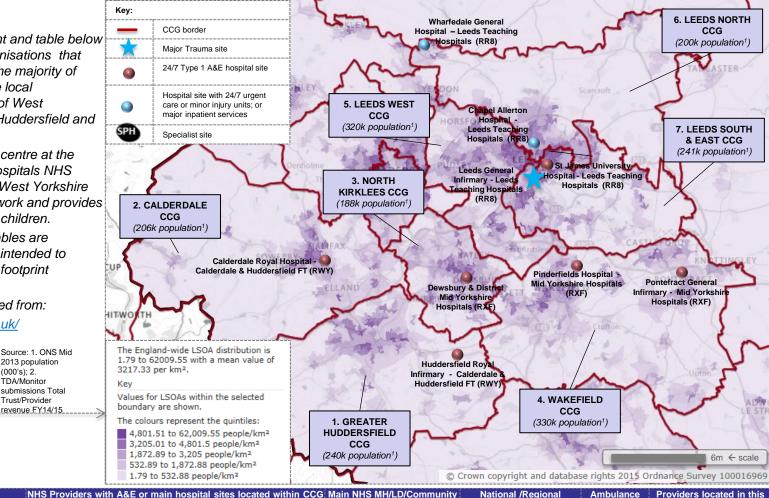
(000's); 2.

TDA/Monitor

Trust/Provider

- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from: https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospital sites locate	d within CCG	6 M	ain NHS MH/LD/Community	National /Regional	Ambulance	Providers located in this	
	boundaries		pro	oviding services in this area	Specialist centres/Major	services	geography also providing	
	(Revenue in £ millions for FY14/15 ²)				Trauma centres		services outside this area	
1. Greater Huddersfield CCG	 Calderdale and Huddersfield NHS FT 	£351m	•	Leeds and York Partnership	 Leeds Teaching 	 Yorkshire 		
2. Calderdale CCG				NHS FT (£171m)	Hospitals NHS Trust	Ambulance		
3. NHS North Kirklees CCG	 Mid Yorkshire Hospitals NHS Trust 	£469m		Leeds Community		Service		
4. NHS Wakefield CCG]			Healthcare NHS Trust		NHS Trust		
5. NHS Leeds West CCG		1	1	(£143m)				
6. NHS Leeds North CCG	Leeds Teaching Hospitals NHS Trust	£1,062m	1					
7. NHS Leeds South and East CCG			1					

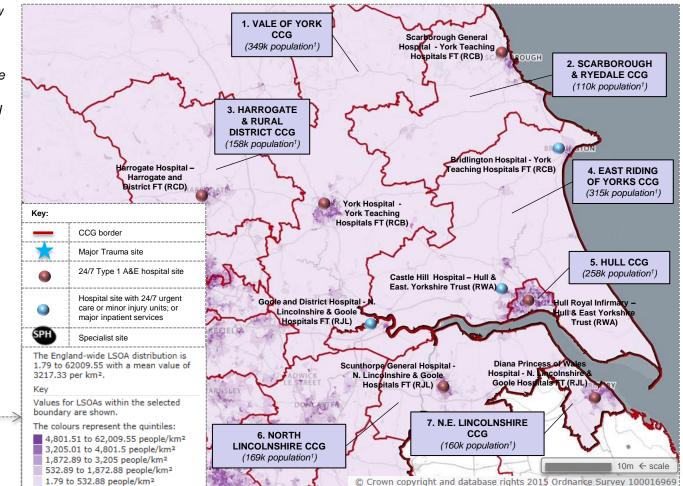
Local area 6: North Yorkshire and Humber

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of North Yorkshire and Humber.
- The Major Trauma centre at the Hull Royal Infirmary serves the North Yorkshire and Humberside Major Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





CCG area	NHS Providers with A&E or main hospital sites locat CCG boundaries (Revenue in £ millions for FY14/15²)	ted within	MH/LD/Community	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Vale of York	 York Teaching Hospital NHS FT 	£441m	 Humber NHS FT 	 Hull Royal Infirmary 	 Yorkshire 	
2. Scarborough and Ryedale			(£129m)	MTC (Hull and East	Ambulance	
3. Harrogate and Rural District	 Harrogate And District NHS FT 	£183m		Yorkshire Hospitals)	Service	
4. East Riding of Yorkshire	 Hull And East Yorkshire Hospitals NHS Trust 	£518m				
5. Hull						
6. North Lincolnshire	 Northern Lincolnshire And Goole Hospitals NHS FT 	£334m				
7.26 rth East Lincolnshire			! ! !			

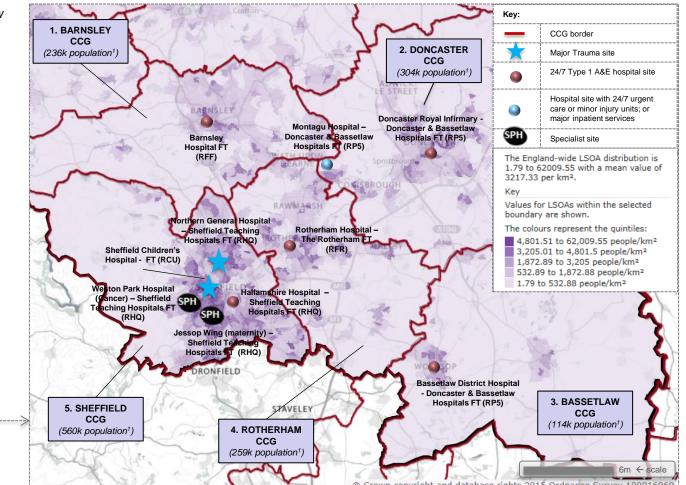
Local area 7: South Yorkshire and Bassetlaw

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of South Yorkshire and Bassetlaw
- There are two Major Trauma Centres (one adult and one children's) in this area serving the South Yorkshire Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





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CCG area	NHS Providers with A&E or main hospital sites located boundaries (Revenue in £ millions for FY14/15 ²)	within CCG	Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Barnsley CCG	 Barnsley Hospital NHS FT 	£165m	 Rotherham, 	Sheffield Health and Social Care	 Yorkshire 	 Sheffield Teaching Hospitals
2. Doncaster CCG	 Doncaster and Bassetlaw Hospitals NHS FT 	£350m	Doncaster and	NHS FT (£128m)	Ambulance	NHS FT
3. Bassetlaw CCG			South Humber	South West Yorkshire		
4. Rotherham CCG	The Rotherham NHS FT	£232m	- NHS FT	Partnership NHS FT (£229m)		
5. Sheffield CCG	 Sheffield Teaching Hospitals NHS FT 	£166m		Rotherham, Doncaster and South		
	 South West Yorkshire Partnership NHS FT 	£229m		Humber NHS FT (£155m)		
26	 Sheffield Children's NHS FT 	£166m				

Appendix 3 Geographical map resources covering:

Clinical Senate 3

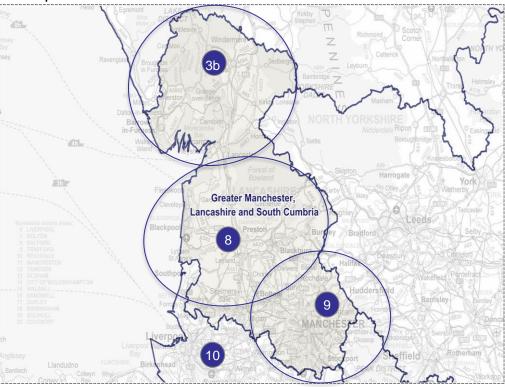
Greater Manchester, Lancashire and South Cumbria

- This clinical senate contains local areas:
 - 3b. Cumbria South
 - 8. Lancashire
 - 9. Greater Manchester



Clinical senate 3: Greater Manchester, Lancashire and South Cumbria

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).



Map A. Clinical senate

Total population of clinical senate: 4.1 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 – FY19	CCG Name	NHS Provider name
3b. Cumbria (Sout	h) and Lancashire (North)	
Cumbria	NHS Cumbria CCG NHS Lancashire North CCG	 University Hospitals Of Morecambe Bay NHS FT Cumbria Partnership NHS FT
8. Lancashire		
Fylde & Wyre East Lancashire Blackpool Blackburn with Darwen Chorley & South Ribble and Greater Preston West Lancashire	NHS Fylde & Wyre CCG NHS East Lancashire CCG NHS Blackpool CCG CCG NHS Greater Preston CCG NHS Chorley and South Ribble CCG NHS West Lancashire CCG	 East Lancashire Hospitals NHS Trust Blackpool Fylde and Wyre NHS FT Lancashire Teaching Hospitals NHS FT Lancashire Care NHS FT
9. Greater Manche	ester	Manchester Mental Health and Social Care
Stockport Tameside and Glossop Bolton Bury	NHS Stockport CCG NHS Tameside and Glossop CCG NHS Bolton CCG NHS Bury CCG	Trust Central Manchester University Hospitals NHS FT Salford Royal NHS FT Wrightington, Wigan and Leigh NHS FT
Central Manchester Heywood, Middleton & Rochdale North Manchester Oldham	NHS Central Manchester CCG NHS Heywood, Middleton & Rochdale CCG NHS North Manchester CCG NHS Oldham CCG	 Royal Bolton Hospital NHS FT Greater Manchester West MH NHS FT Pennine Care NHS FT Calderstones Partnership NHS FT Tameside Hospital NHS FT Pennine Acute Hospitals NHS Trust
Salford Trafford Wigan Borough	NHS Salford CCG NHS Trafford CCG NHS Wigan Borough CCG	 Stockport NHS FT University Hospital Of South Manchester NH FT Bridgewater Community Healthcare NHS FT Greater Manchester West MH NHS FT Christie Hospital NHS FT



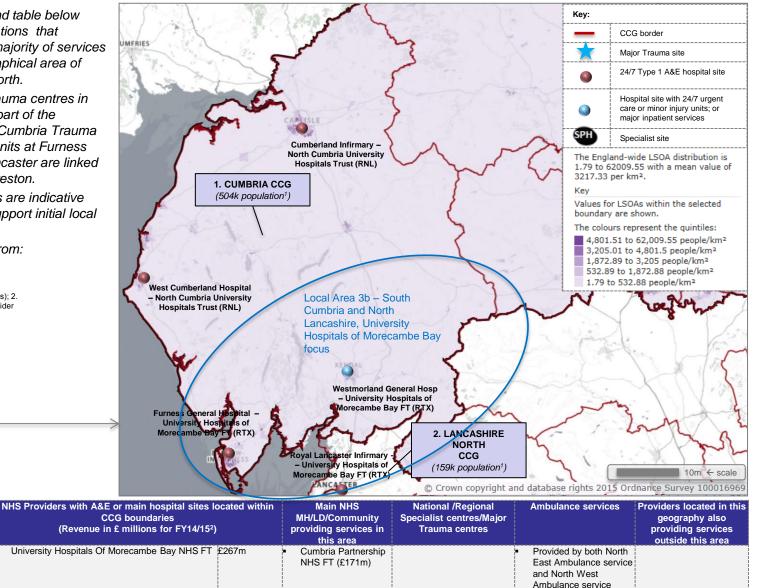
Local area 3b: South Cumbria and North Lancashire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Cumbria/Lancashire North.
- There are no Major Trauma centres in this local area but it is part of the Lancashire and South Cumbria Trauma Network. The trauma units at Furness General and Royal Lancaster are linked to the MTC at Royal Preston.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





1. Cumbria CCG

2. Lancashire North CCG

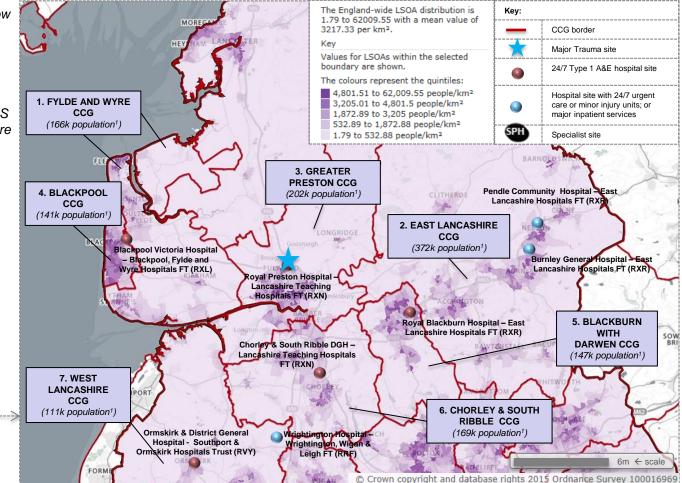
Local area 8: Lancashire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Lancashire.
- The Major Trauma centre at the Lancashire Teaching Hospitals NHS FT is the Adult Major Trauma Centre for Lancashire and South Cumbria.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15 ³Southport and Ormskirk have a major site in this local area, but receive the majority of their activity and income from the CCGs in local area 10





CCG area	NHS Providers with A&E or main hospital sites within CCG boundaries (Revenue in £ millions for FY14/15²)	located	Main NHS MH/LD/Community providing services in this area		Ambulance services	Providers located in this geography also providing services outside this area
1. Fylde & Wyre CCG			 Lancashire Care NHS FT 	 Lancashire Teaching 	North West	 Lancashire Teaching
2. East Lancashire CCG	 East Lancashire Hospitals NHS Trust 	£421m	(£314m)	Hospitals FT	Ambulance	Hospitals NHS FT
3. Greater Preston CCG	 Lancashire Teaching Hospitals NHS FT 	£418m		 Wrightington Hospital 	service	 Southport & Ormskirk
4. Blackpool CCG	 Blackpool, Fylde and Wyre Hospitals NHS FT 	£359m				Hospital NHS Trust
5. Blackburn with Darwen CCG	East Lancashire Hospitals NHS Trust	£421m				Wrightington, Wigan & Leigh
6. Chorley and South Ribble CCG	 Lancashire Teaching Hospitals NHS FT 	£418m	4 1 1			FT
7. West Lancashire CCG	 Southport & Ormskirk Hospital NHS Trust³ 	£189m				
30	Wrightington, Wigan & Leigh FT	£262m				

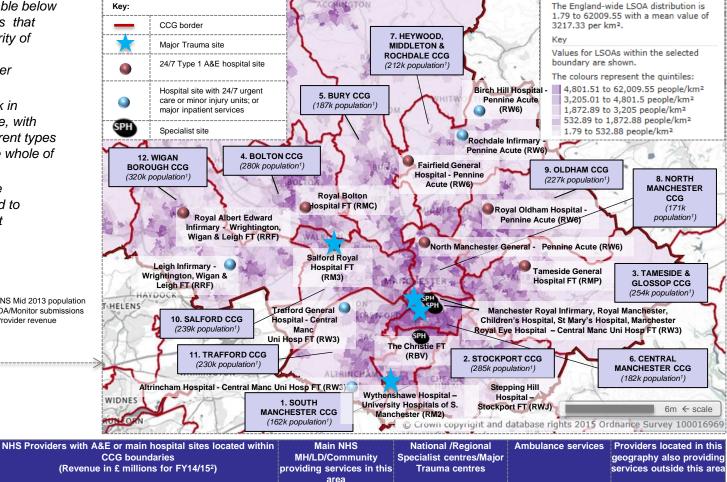
Local area 9: Greater Manchester

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Greater Manchester.
- The Maior Trauma Network in Manchester is Collaborative, with four centres providing different types of major trauma care to the whole of Greater Manchester.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/



Source: 1. ONS Mid 2013 population (000's): 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15



	CCG boundaries (Revenue in £ millions for FY14/15 ²)		MH/LD/Community providing services in this	Specialist centres/Major Trauma centres		geography also providing services outside this area
			area			
1. South Manchester CCG	University Hospitals of South Manchester NHS FT	£451m	 Greater Manchester 	 Collaborative across 	 North West 	 Central Manchester
	Christie Hospital NHS FT	£222m	West FT (£159m)	Manchester Royal	Ambulance service	University Hospitals
2. Stockport CCG	Stockport NHS FT	£291m	 Calderstones 	Infirmary, Manchester		NHS FT
3. Tameside and Glossop CCG	Tameside Hospital NHS FT	£151m	Partnership FT (£57m)	Children's Hospital /		 Christie Hospital NHS
4. Bolton CCG	Bolton NHS FT	£279m	 Bridgewater 	Salford Royal /		FT
5. Bury CCG	Pennine Acute NHS Trust	£575m	Community Healthcare	Wythenshawe		
 Central Manchester CCG 	Central Manchester University Hospitals NHS FT	£963m	FT (£143m)	Hospital.		
7. Heywood, Middleton & Rochdale CCG	Pennine Acute NHS Trust	£575m	Pennine Care FT	 The Christie (Cancer) 		
8. North Manchester CCG	Pennine Acute NHS Trust	£575m	(£273m)			
9. Oldham CCG	Pennine Acute NHS Trust	£575m	 Manchester Mental 			
10. Salford CCG	Salford Royal NHS FT	£475m	Health and Social Care			
11. Trafford CCG	Central Manchester University Hospitals NHS FT	£963m	Trust			
131 Wigan Borough CCG	Wrightington, Wigan and Leigh FT	£262m]			

Appendix 3 Geographical map resources covering:

Clinical Senate 4

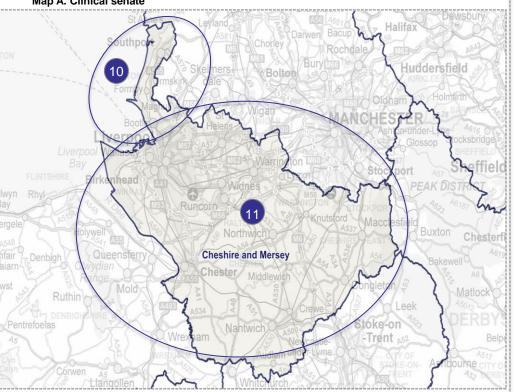
Cheshire and Merseyside

- This clinical senate contains local areas:
 - 10. Merseyside
 - 11. Cheshire, Warrington and Wirral



Clinical senate 4: Cheshire and Merseyside

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).



Map A. Clinical senate

Total population of clinical senate: 2.4 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- Most captures >75% of funding flows between common a group of commissioners 2. providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning. CCGs and NHS Providers

ommissioner units CCG Name f planning FY15 – Y19		NHS Provider name					
10. Merseyside							
South Sefton Southport and Formby Knowsley Liverpool St Helens	NHS Liverpool CCG	 Liverpool Community Health NHS Trust Mersey Care NHS Trust The Clatterbridge Cancer Centre NHS FT The Walton Centre NHS FT Aintree University Hospital NHS FT Royal Liverpool and Broadgreen University Hospitals NHS Trust Alder Hey Children's NHS FT Liverpool Heart and Chest NHS FT Liverpool Women's Hospital NHS FT 5 Boroughs Partnership NHS FT Southport and Ormskirk Hospital NHS Trust St Helens and Knowsley Hospitals NHS Trust 					
11. Cheshire, Warr	ington and Wirral						
Halton Cheshire	NHS Halton CCG NHS South Cheshire CCG NHS Vale Royal CCG	Warrington and Halton Hospitals NHS FT Countess Of Chester Hospital NHS FT The Mid Cheshire NHS FT					
West Cheshire Warrington	NHS West Cheshire CCG NHS Warrington CCG	Wirral University Teaching Hospital NHS					
Wirral Eastern Cheshire	NHS Wirral CCG NHS Eastern Cheshire CCG	 Cheshire and Wirral Partnership NHS FT East Cheshire NHS Trust RY7 Wirral Community NHS Trust 					



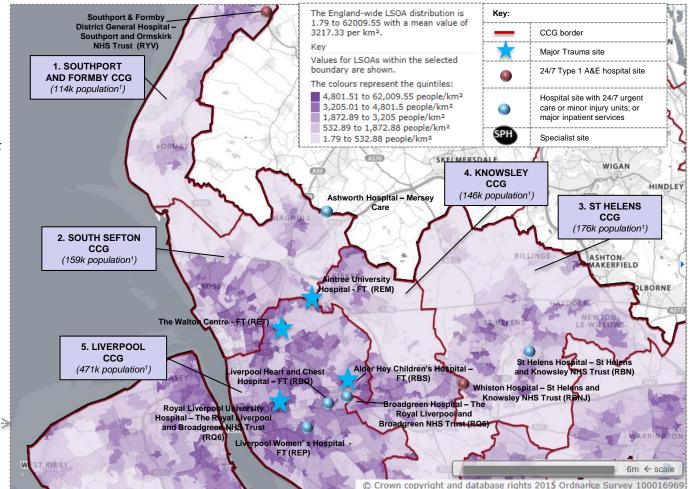
Local area 10: Merseyside

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Merseyside.
- There are four collaborative Major Trauma centres in this local area, part of the Merseyside and Cheshire Collaborative Major Trauma Network which extends into Cheshire (and Lancashire and Cumbria for children)
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





CCG area	NHS Providers with A&E or main hospital sites located within CCG boundaries (Revenue in £ millions for FY14/15²)		Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Southport and Formby CCG	 Southport & Ormskirk Hospital NHS Trust £1 	89m	 Mersey Care NHS 	 Aintree University Hospitals FT (MTC) 	 North West 	 Southport & Ormskirk
2. South Sefton CCG	<u>i</u>		Trust (£207m)	 Royal Liverpool and Broadgreen (MTC) 	Ambulance	 Liverpool Heart & Chest
St Helens CCG	 St Helens And Knowsley Hospitals NHS Trust £3 	00m	 5Boroughs 	 Alder Hey Children's NHS FT (MTC) 	service	Hospital FT
4. Knowsley CCG			Partnership NHS	 The Walton Centre NHS FT (MTC) 		 Alder Hey FT
5. Liverpool CCG	 Aintree University Hospitals FT £2 	92m	FT (£147m)	Liverpool Heart & Chest Hospital NHS FT		 The Walton Centre FT
	 Royal Liverpool and Broadgreen NHS Trust £4 	61m	, ,	Liverpool Women's NHS FT		 5 Boroughs FT
34						 Mersey Care

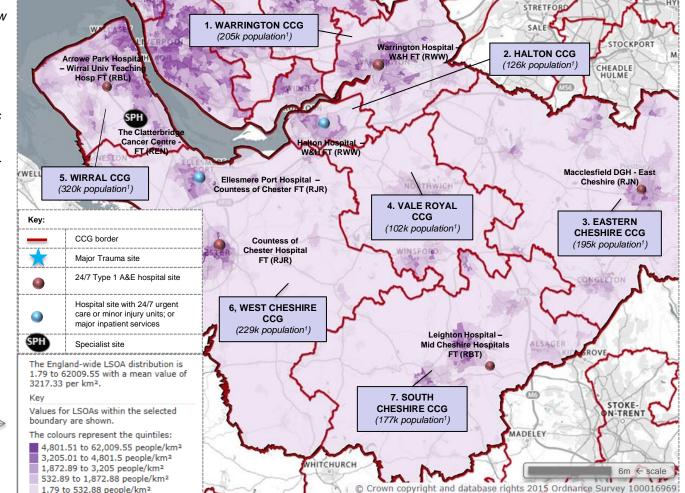
Local area 11: Cheshire, Warrington and Wirral

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Cheshire, Warrington and Wirral.
- There are no Major Trauma centres in the area, trauma units are linked to either the Cheshire and Merseyside, Greater Manchester or North West Midlands and North Wales networks.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15





CCG area	NHS Providers with A&E or main hospital sites located within CCG boundaries (Revenue in £ millions for FY14/15 ²)		Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres		Providers located in this geography also providing services outside this area
1. Warrington CCG	 Warrington And Halton Hospitals NHS FT 	£214m	 Cheshire and Wirral 	 The Clatterbridge Cancer 	 Ambulance 	
2. Halton CCG			Partnership NHS FT	Centre	services provided	
Eastern Cheshire CCG	 East Cheshire NHS Trust 	£180m	(£156m)		by North West	
4. Vale Royal CCG			 Wirral Community 		Ambulance	
5. Wirral CCG	 Wirral University Teaching Hospital NHS FT 	£300m	NHS Trust (£67m)		service	
6, West Cheshire CCG	 Countess of Chester Hospital FT 	£207m				
ズタouth Cheshire CCG	 Mid Cheshire Hospitals FT 	£190m]			

Appendix 3 Geographical map resources covering:

Clinical Senate 5

East Midlands

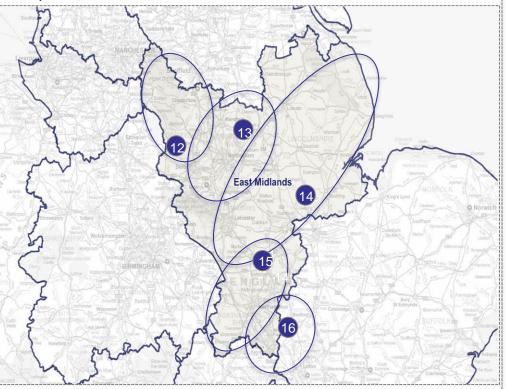
- This clinical senate contains local areas:
 - 12. Derbyshire
 - 13. Nottinghamshire
 - 14. Leicestershire and Lincolnshire
 - 15. Northamptonshire
 - 16. Milton Keynes and Bedford



Clinical senate 5: East Midlands

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate



Total population of clinical senate: 4.0 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units	CCG Name	NH	S Provider name
of planning FY15 –			
FY19	į	<u>i</u>	
12. Derbyshire			
North Derbyshire	NHS Hardwick CCGNHS North	•	Derby Hospitals NHS FT
	Derbyshire CCG	1	Chesterfield Royal Hospital NHS FT
Southern Derbyshire	NHS Erewash CCG	•	Derbyshire Healthcare NHS FT
	NHS Southern Derbyshire CCG	1	Derbyshire Community Health Services NHS Trust
13. Nottinghamshire			
Mid Nottinghamshire	NHS Mansfield & Ashfield CCG		Sherwood Forest Hospitals NHS FT
	NHS Newark & Sherwood CCG	je –	Nottingham University Hospitals NHS Trus
South	NHS Nottingham City CCG	•	Nottinghamshire Healthcare NHS FT
Nottinghamshire	NHS Nottingham North & East		
	CCG	1	
	NHS Nottingham West CCG		
	NHS Rushcliffe CCG	i	
14. Leicestershire a	nd Lincolnshire		
Leicestershire	NHS East Leicestershire and	!	Leicestershire Partnership NHS Trust
	Rutland CCG	•	Lincolnshire Partnership NHS FT
	NHS Leicester City CCG	-	United Lincolnshire Hospitals NHS Trust
	NHS West Leicestershire CCG	•	University Hospitals Of Leicester NHS
Lincolnshire	NHS Lincolnshire East CCG]	Trust
	NHS Lincolnshire West CCG	•	Lincolnshire Community Health Services
	NHS South West Lincolnshire		NHS Trust
	CCG	1	
	NHS South Lincolnshire CCG	<u> </u>	
15. Northamptonshi			
Northamptonshire	NHS Corby CCG	•	Kettering General Hospital NHS FT
	NHS Nene CCG	•	Northamptonshire Healthcare NHS FT
	1	i	Northampton General Hospital NHS Trust
16. Milton Keynes a			
Bedfordshire	NHS Bedfordshire CCG	ľ	Bedford Hospital NHS Trust
Milton Keynes	NHS Milton Keynes CCG		Milton Keynes Hospital NHS FT

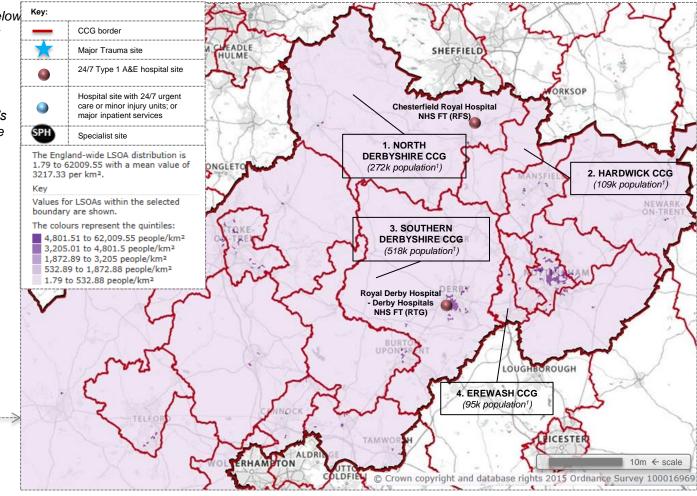


Local area 12: Derbyshire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Derbyshire.
- There is no Major Trauma centre within this local area. Derbyshire's trauma units are networked to the Major Trauma Centre at Queen's Medical Centre in Nottingham.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospita within CCG boundaries (Revenue in £ millions for FY1/		Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/ Major Trauma centres		Providers located in this geography also providing services outside this area
1. North Derbyshire CCG	 Chesterfield Royal Hospital NHS FT 	£204m	 Derbyshire Healthcare FT 	1	 East Midlands 	
2. Hardwick CCG			(£127m)		Ambulance Service	
3. Southern Derbyshire CCG	 Derby Hospitals NHS FT 	£475m	 Derbyshire Community Services 			
4. Erewash CCG			NHS FT (£159m)			

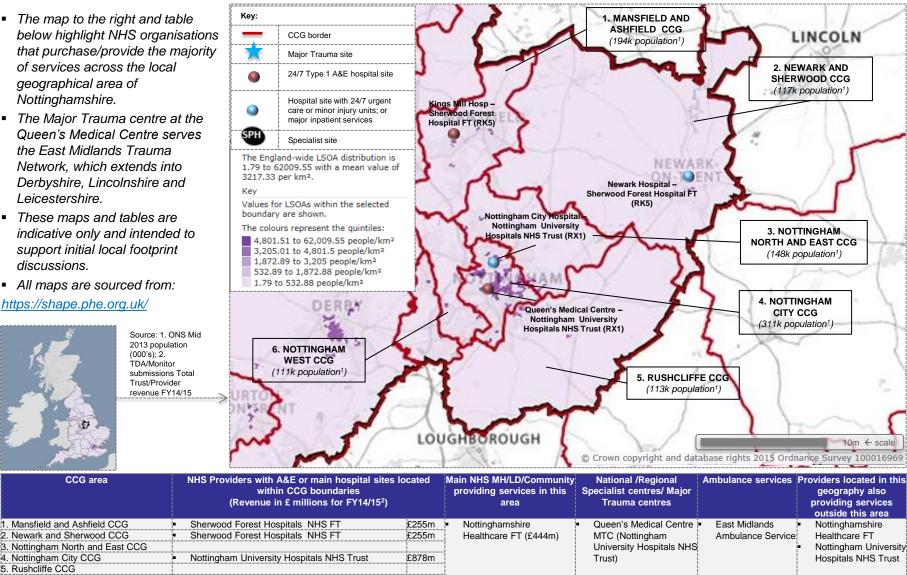
Local area 13: Nottinghamshire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Nottinghamshire.
- The Maior Trauma centre at the Queen's Medical Centre serves the East Midlands Trauma Network, which extends into Derbyshire, Lincolnshire and Leicestershire.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from: https://shape.phe.org.uk/

CCG area

4. Nottingham City CCG

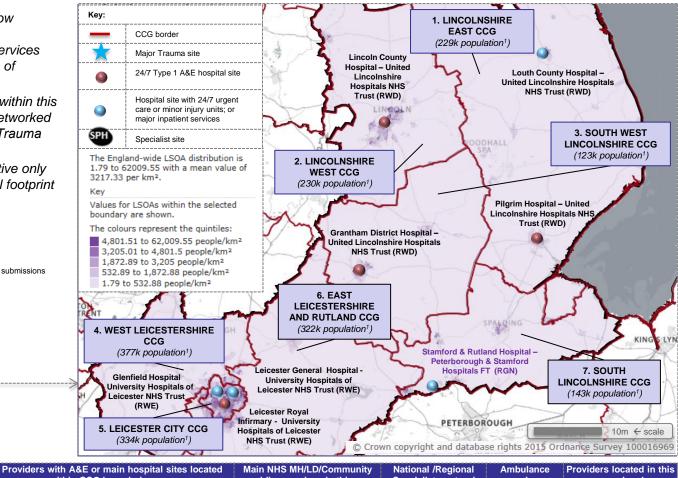
5. Rushcliffe CCG 6. Nottingham West CCG



Local area 14: Leicestershire and Lincolnshire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Leicestershire and Lincolnshire.
- There is no Major Trauma Centre within this local area. The trauma units are networked to Queen's Medical Centre Major Trauma Centre in Nottingham.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/



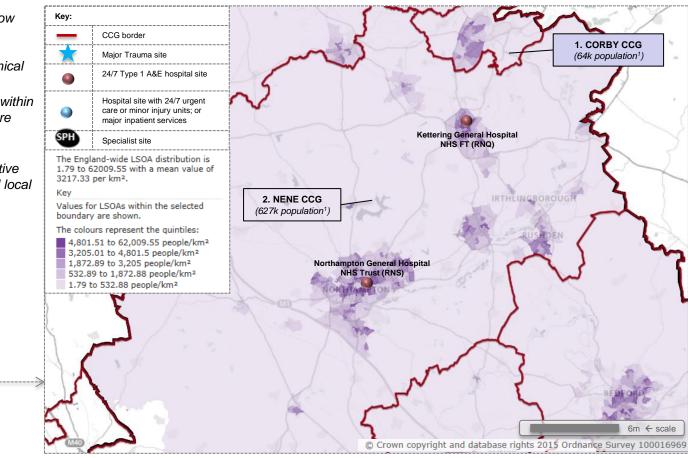
CCG area	NHS Providers with A&E or main hospital sites within CCG boundaries (Revenue in £ millions for FY14/15²)	located	Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/ Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Lincolnshire East CCG	 United Lincolnshire Hospitals NHS Trust 	£440m	 Leicestershire Partnership 	■ n/a	 East Midlands 	 Peterborough and
2. Lincolnshire West CCG	 United Lincolnshire Hospitals NHS Trust 	£440m	NHS Trust (£267m)		Ambulance	Stamford Hospitals FT
3. South West Lincolnshire CCG	 United Lincolnshire Hospitals NHS Trust 	£440m	 Lincolnshire Community 		Service	 University Hospitals of
4. West Leicestershire CCG	🔹 n/a		Health Services NHS Trust			Leicester NHS Trust
5. Leicester City CCG	 University Hospitals of Leicester NHS Trust 	£823m	(£112m)			
6. East Leicestershire & Rutland CCG	■ n/a		 Lincolnshire Partnership FT 			
7. South Lincolnshire CCG	■ n/a		(£106m)			

Local area 15: Northamptonshire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Northamptonshire.
- There is no Major Trauma Centre within this local area. The trauma units are networked to University Hospital Coventry Major Trauma Centre.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospital sites locate within CCG boundaries (Revenue in £ millions for FY14/15²)	d Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/ Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Corby CCG		 Northamptonshire 		 East 	
2. Nene CCG	 Kettering General Hospital NHS FT £197n 	Healthcare NHS FT		Midlands	
	 Northampton General Hospital NHS Trust £268n 	(£181m)		Ambulance	
			ļ	Service	

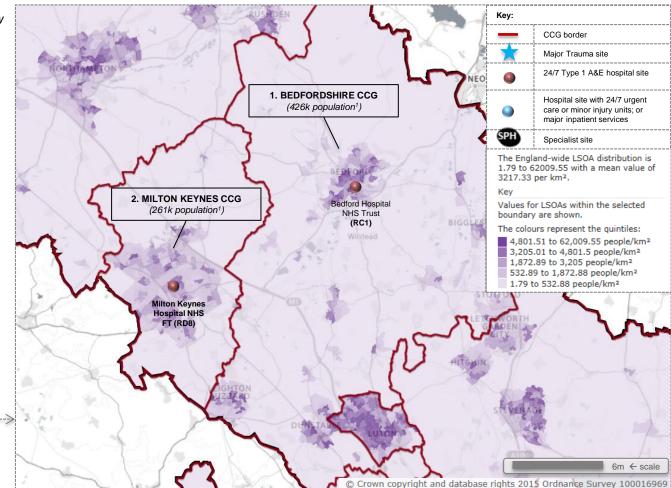


Local area 16: Milton Keynes and Bedford

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Milton Keynes and Bedford.
- There is no Major Trauma Centre within this local area. The trauma units are networked to Oxford University Hospitals Major Trauma Centre.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospit within CCG boundaries (Revenue in £ millions for FY1			Specialist centres/Major		Providers located in this geography also providing services outside this area
1. Bedfordshire CCG	 Bedford Hospital NHS Trust 	£163m			 Provided by East 	
2. Milton Keynes CCG	 Milton Keynes Hospital NHS FT 	£171m	1		Midlands	
					Ambulance	

Appendix 3 Geographical map resources covering:

Clinical Senate 6

West Midlands

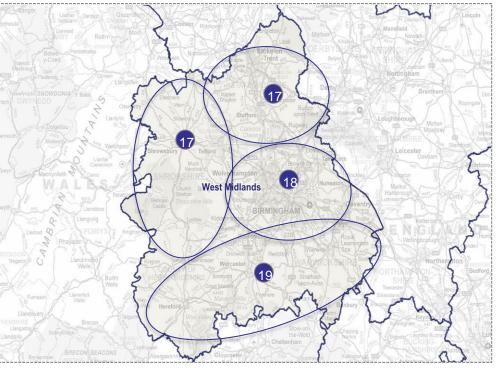
- This clinical senate contains local areas:
 - 17. Shropshire and Staffordshire
 - 18. Birmingham and the Black Country
 - 19. Arden, Herefordshire and Worcestershire



Clinical senate 6 – West Midlands

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate



Total population of clinical senate: 5.7 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

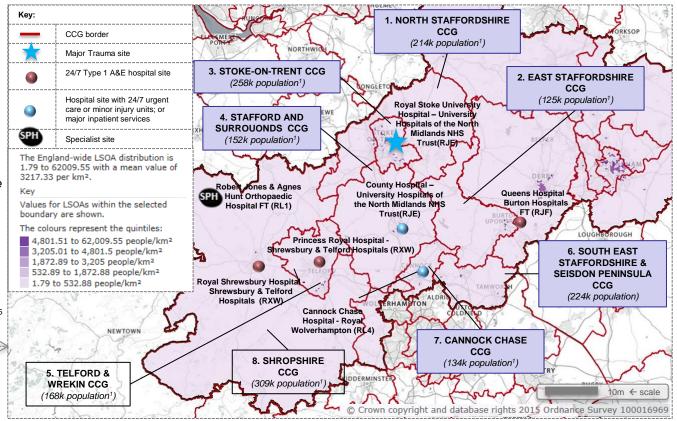
Commissioner units of planning	CCG Name	NHS Provider name
FY15 – FY19		
17. Shropshire ar Staffordshire Shropshire and	d Staffordshire NHS South East Staffs and Seisdon and Peninsular CCG NHS Cannock Chase CCG NHS Stafford and Surrounds CCG NHS East Staffordshire CCG NHS Stoke on Trent CCG NHS North Staffordshire CCG NHS Shropshire CCG	 Burton Hospitals NHS FT South Staffordshire Healthcare NHS FT North Staffordshire Combined Healthcare NHS Trust Shrewsbury and Telford Hospital NHS Trust Staffordshire and Stoke On Trent Partnership NHS Trust University Hospitals Of North Midlands NHS Trust
Telford and Wrekir	NHS Telford & Wrekin CCG	 Shropshire Community Health NHS Trust Robert Jones And Agnes Hunt Orthopaedic Hospital NHS FT
	nd the Black Country	
Birmingham, Solihull and Sandwell Dudley Walsall Wolverhampton	NHS Birmingham Cross City CCG NHS Birmingham South and Central CCG NHS Solihull CCG NHS Sandwell and West Birmingham CCG NHS Dudley CCG NHS Walsall CCG NHS Walsall CCG	 Dudley and Walsall Mental Health Partnership NHS Trust University Hospital Birmingham NHS FT Heart Of England NHS FT The Dudley Group NHS FT Birmingham and Solihull Mental Health NHS F Sandwell and West Birmingham Hospitals NH Trust The Royal Wolverhampton NHS Trust Walsall Healthcare NHS Trust Birmingham Community Healthcare NHS Trust Birmingham Children's Hospital NHS Trust Black Country Partnership NHS FT Birmingham Women's NHS FT Royal Orthopaedic Hospital NHS FT
19. Arden, Herefo	rdshire and Worcestershire	
Arden	NHS Coventry and Rugby CCG NHS Warwickshire North CCG NHS South Warwickshire CCG	Trust
Herefordshire Worcestershire	NHS Herefordshire CCG NHS Redditch and Bromsgrove CCG NHS South Worcestershire CCC NHS Wyre Forest CCG	 Worcestershire Acute Hospitals NHS Trust

Local area 17: Shropshire and Staffordshire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Shropshire and Staffordshire.
- The Major Trauma centre at the Royal Stoke University Hospital serves the North West Midlands and North Wales Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15 ³Royal Wolverhampton have a major site in this local area, but receive the majority of their activity and income from the CCGs in local area 18 ⁴ Burton receive the majority of income and activity from CCGs within this local area but also significant flows from Derbyshire (Local area 12)



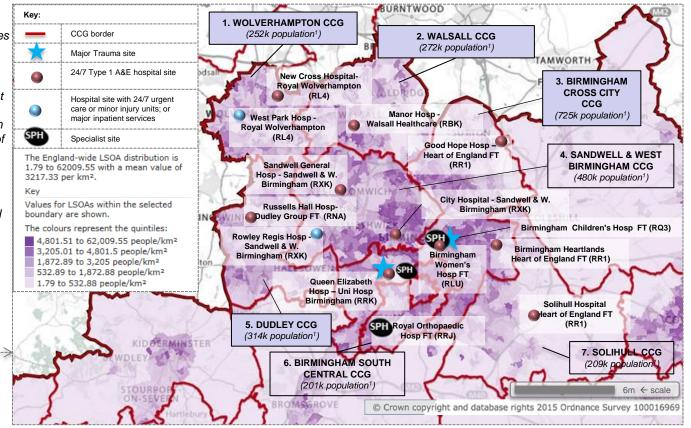
CCG area	NHS Providers with A&E or main hospital sites located boundaries (Revenue in £ millions for FY14/15²)	within CCG	Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1.North Staffordshire CCG	Shrewsbury and Telford Hospital NHS Trust	£317m	 North Staffordshire Combined 	 Royal Stoke University 	 Ambulance 	 Royal
2. East Staffordshire CCG	 Burton Hospitals NHS FT⁴ 	£179m	Healthcare NHS Trust (£76m)	Hospital (University	services	Wolverhampton
3. Stoke-on-Trent CCG	 University Hospitals of North Midlands NHS Trust 	£521m	 Shropshire Community Health 	Hospitals of North	provided by	NHS Trust
4. Stafford & Surrounds CCG			NHS Trust (£74m)	Midlands – Major	West	 Burton Hospitals
5. Telford & Wrekin CCG	Shrewsbury and Telford Hospital NHS Trust	£317m	 South Staffordshire and 	Trauma Centre	Midlands	NHS FT
6. South East Staffordshire &	*		Shropshire Healthcare NHS FT	 Robert Jones & Agnes 	Ambulance	 University Hospitals
Seisdon Peninsula CCG			(£178m)	Hunt Orthopaedic	service	of North Midlands
7. Cannock Chase CCG	Royal Wolverhampton NHS Trust	£442m	Staffordshire and Stoke-on-	Hospital - Orthopaedic		NHS Trust
8. Shropshire CCG	Shrewsbury and Telford Hospital NHS Trust	£317m	Trent Partnership NHS Trust			
·	 Robert Jones & Agnes Hunt Orthopaedic Hospital NHS 	FT £90m	(£370m)			

Local area 18: Birmingham and the Black Country

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Birmingham and the black country.
- The Major Trauma centres (for adults and children respectively) are located at Queen Elizabeth Hospital (University Hospitals Birmingham) and Birmingham Children's Hospital They are the hubs of the Birmingham, Black Country, Hereford and Worcester Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/



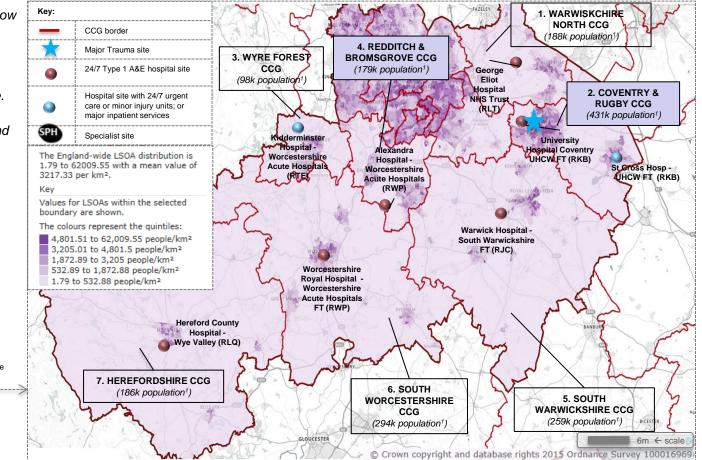


CCG area	NHS Providers with A&E or main hospital sites loca CCG boundaries (Revenue in £ millions for FY14/15 ²)	ted within	Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Wolverhampton CCG	 The Royal Wolverhampton NHS Trust 	£442m	 Birmingham and Solihull 	 University Hospitals 	 Ambulance 	 University Hospitals
2. Walsall CCG	 Walsall Healthcare NHS Trust 	£232m	Mental Health NHS FT	Birmingham NHS FT	services provided	Birmingham NHS FT
3. Birmingham Cross City CCG	 Heart of England NHS FT 	£629m	(£248m)	(MTC at QEH)	by West Midlands	 Heart of England NHS FT
	 University Hospitals Birmingham NHS FT 	£689m	 The Black Country 	 Birmingham Children's 	Ambulance	 The Royal Wolverhampton
	 Birmingham Children's Hospital FT 	£238m	Partnership NHS FT	Hospital FT		NHS Trust
4. Sandwell & West Birmingham CCG	 Sandwell And West Birmingham Hospitals NHS Trus 	t £433m	(£99m)	 Birmingham Women's 		 The Royal Orthopaedic
5. Dudley CCG	The Dudley Group NHS FT	£315m	 Dudley and Walsall Mental 	I contraction of the second		Hospital FT
6. Birmingham South Central CCG			Health Partnership NHS	 The Royal Orthopaedic 		 Birmingham Children's
7. Solihull CCG	 Heart of England NHS FT 	£629m	Trust (£64m)	Hospital FT		Hospital FT
	, , , , , , , , , , , , , , , , , , ,		 Birmingham Community 			 Birmingham Women's
10			Healthcare NHS Trust			NHS FT
46			(£256m)			

Local area 19: Arden, Herefordshire and Worcestershire

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Arden, Herefordshire and Worcestershire.
- The Major Trauma centre at the University Hospital of Coventry and Warwickshire is the hub of the Central England trauma network which extends into Northamptonshire.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from: https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospital sir within CCG boundaries (Revenue in £ millions for FY14/15		Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Warwickshire CCG	 George Eliot Hospital NHS Trust 	£138m	 Coventry And 	 University Hospital 	 Ambulance 	
2. Coventry and Rugby CCG	 University Hospitals Coventry And Warwickshire NHS Trust 	£546	Warwickshire Partnership NHS	Coventry (Major Trauma Centre)	services provided by	
3. Wyre Forest CCG	 Worcestershire Acute Hospitals NHS Trust 	£355m	Trust (£202m)		West Midlands	
4. Redditch & Bromsgrove CCG			 Worcestershire 		Ambulance	
5. South Warwickshire CCG	 South Warwickshire NHS FT 	£227m	Health And Care			
6. South Worcestershire CCG	 Worcestershire Acute Hospitals NHS Trust 	£355m	NHS Trust (£169m)			
4.7Herefordshire CCG	 Wye Valley NHS Trust 	£179m				

Appendix 3 Geographical map resources covering:

Clinical Senate 7

Thames Valley

- This clinical senate contains local areas:
 - 24. Thames Valley



Clinical senate 7: Thames Valley

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Buckinghamshire, Oxfordshire and Berkshire 24 SONDO

Map A. Clinical senate

Total population of clinical senate: 2.1 million

- The Way Forward Clinical senates, 25 January 2013, page 6, NHSE 1.
- Most captures >75% of funding flows between common a group of commissioners 2. providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner uni of planning FY15 - FY19		NHS Provider name
19. Thames Valley		
Buckinghamshire	NHS Chiltern CCG NHS Aylesbury Vale CCG	 Buckinghamshire Healthcare NHS Trust
East Berkshire	NHS Windsor, Ascot and Maidenhead CCG NHS Bracknell and Ascot CCG NHS Slough CCG	 Oxford University Hospitals NHS Trus Royal Berkshire NHS FT Berkshire Healthcare NHS FT Oxford Health NHS FT
Oxfordshire	NHS Oxfordshire CCG	
West Berkshire	NHS Newbury and District CCG	
	NHS North & West Reading CCG NHS South Reading CCG NHS Wokingham CCG	

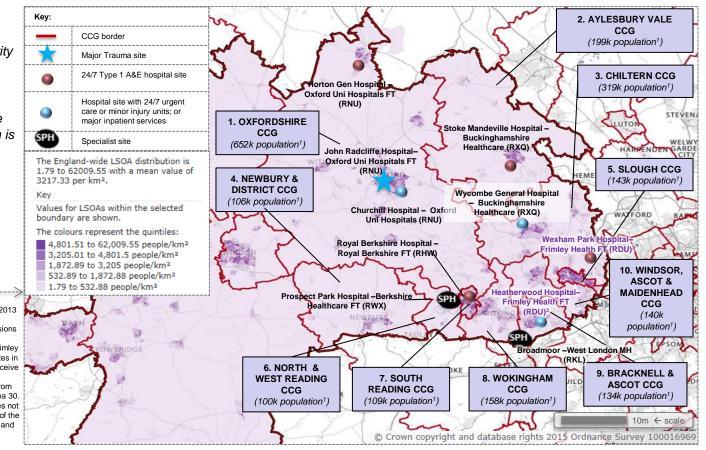


Local area 24: Thames Valley

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Thames Valley.
- There is a Major Trauma Centre at John Radcliffe Hospital which is the hub of the Thames Valley Trauma Network
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15 "Frimley Health have major sites in this local area, but receive the majority of their activity and income from the CCGs in local area 30. Frimley's income does not include the activities of the former Heatherwood and Wexham Park FT.



CCG area	(Revenue in £ millions for FY14/15 ²)			National /Regional Specialist centres/Major Trauma centres		Providers located in this geography also providing services outside this area
1. Oxfordshire CCG	 Oxford University Hospitals FT 	£904m	 Oxford Health 	 John Radcliffe Hospital 	 Ambulance 	 Frimley Health FT
2. Aylesbury Vale CCG	 Buckinghamshire Healthcare NHS Trust 	£364m	NHS FT		services provided	
3. Chiltern CCG	 Frimley Health FT³ 	£291m			by East Midlands	
4. Newbury & District CCG		1			Ambulance	
5. Slough CCG	1	1			service	
6. North & West Reading CCG	 Berkshire Healthcare FT 	£218m				
7. South Reading CCG	 Royal Berkshire FT 	£349m				
8. Wokingham CCG		1				
9. Bracknell & Ascot CCG	 Frimley Health FT³ 	£291m				
10. Windsor, Ascot & Maidenhead CCG		1	• 			

Appendix 3 Geographical map resources covering:

Clinical Senate 8

East of England

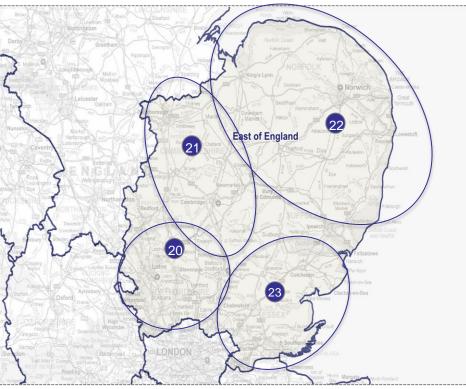
- This clinical senate contains local areas:
 - 20. Hertfordshire and Luton
 - 21. East Anglia Cambridgeshire, Peterborough and West Suffolk
 - 22. East Anglia Norfolk, Ipswich, East Suffolk, Great Yarmouth and Waveney
 - 23. Essex



Clinical senate 8: East of England

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate



Total population of clinical senate: 6.7 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 - FY19	-	NHS Provider name
Cambridgeshire	NHS East and North Hertfordshire CCG NHS Herts Valleys CCG NHS Luton CCG - Cambridgeshire, Peterborou NHS Cambridgeshire and	 Cambridge University Hospitals NHS FT
and Peterborough Suffolk	Peterborough CCG NHS West Suffolk CCG	 Peterborough & Stamford Hospitals NHS FT West Suffolk NHS FT Cambridgeshire and Peterborough NHS FT Papworth Hospital NHS FT Hinchingbrooke Health Care NHS Trust Cambridgeshire Community Services
22. East Anglia Suffolk Central Norfolk	- Norfolk, Suffolk, Great Yarm NHS lpswich and East Suffolk CCG NHS North Norfolk CCG NHS Norwich CCG NHS South Norfolk CCG	
& Waveney West Norfolk	NHS Great Yarmouth & Waveney CCG NHS West Norfolk CCG cess regime area	 Ipswich Hospital NHS Trust Norfolk Community Health And Care NHS Trust
Essex	NHS Mid Essex CCG NHS North East Essex CCG NHS West Essex CCG	Colchester Hospital University NHS FT North Essex Partnership NHS FT Mid Essex Hospital Services NHS Trust The Princess Alexandra Hospital NHS Trust
Thurrock Southend Essex	NHS Thurrock CCG NHS Southend CCG NHS Castle Point and Rochford CCG NHS Basildon and Brentwood CCG	 Basildon and Thurrock University Hospitals NH FT Southend University Hospitals NHS FT South Essex Partnership NHS FT

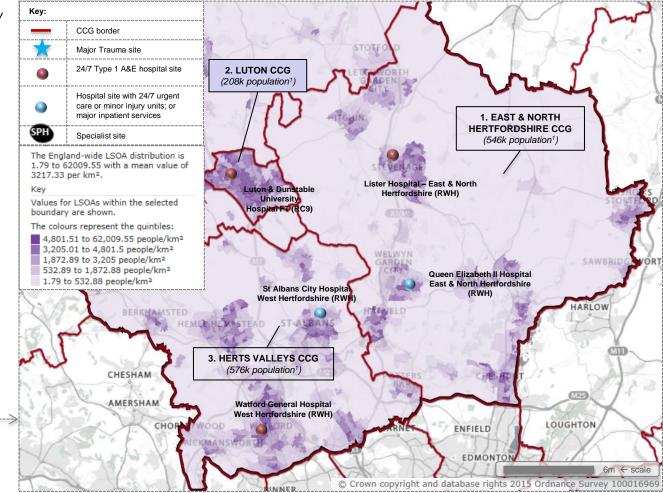


Local area 20: Hertfordshire and Luton

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Hertfordshire and Luton.
- There are no Major Trauma centres in this local area but it is supported by the East of England Major Trauma Network, with the MTC at Addenbrooke's in Cambridge.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospital sites located within CCG boundaries (Revenue in £ millions for FY14/15 ²)	Main NHS MH/LD/Community providing services in this area	Ambulance services	Providers located in this geography also providing services outside this area
1. East & North Hertfordshire CCG	 East And North Hertfordshire NHS Trust £371m 	 Hertfordshire Community 	 Ambulance services 	
2. Luton CCG	 Luton And Dunstable University Hospital NHS £252m 	NHS Trust	provided by East of	
	FT	 Hertfordshire Partnership 	England Ambulance	
3. Herts Valleys CCG	 West Hertfordshire Hospitals NHS Trust £323m 	University NHS FT		

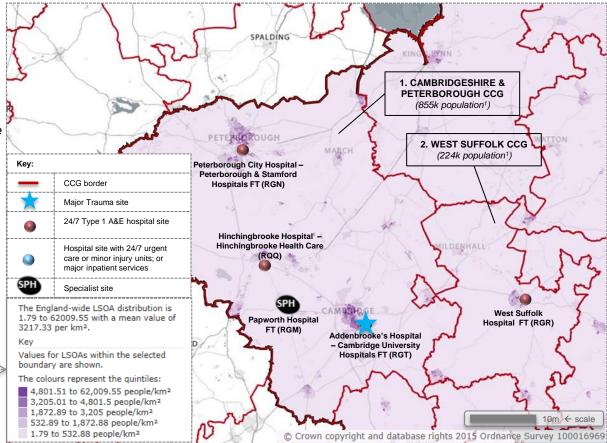
Local area 21: East Anglia – Cambridgeshire, Peterborough

& West Suffolk

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of East Anglia – Cambridgeshire, Peterborough & West Suffolk.
- There is a Major Trauma Centre at Addenbrooke's Hospital which is the hub for the East of England Major Trauma Network, which reaches into Norfolk, Suffolk, Essex, Bedfordshire and Hertfordshire.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





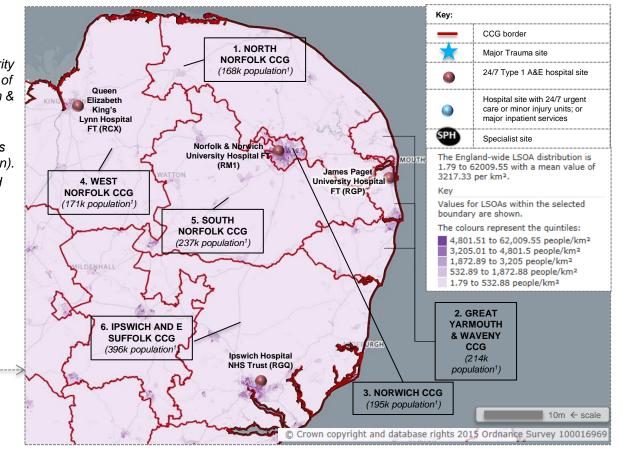
CCG area	Providers with A&E or main hospital sites loca CCG boundaries (Revenue in £ millions for FY14/15²)	ted within	Main MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres		Providers located in this geography also providing services outside this area
1. Cambridgeshire and Peterborough CCG	 Peterborough & Stamford Hospitals FT Hinchingbrooke Health Care Papworth Hospital FT Cambridge University Hospitals FT 	£233m £116m £139m £770m	 Cambridgeshire & Peterborough FT Cambridgeshire Community Services NHS 	 Cambridge University Hospitals FT (Addenbrooke's Hospital) 	 Ambulance services provided by East of England 	 Cambridge University Hospitals FT Peterborough & Stamford Hospitals FT
2. West Suffolk CCG	 West Suffolk Hospital FT 	£169m	Trust		Ambulance service	 Papworth Hospital FT Cambridgeshire Community Services NHS Trust

Local area 22: East Anglia – Norfolk, Suffolk, Great Yarmouth & Waveney

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of East Anglia – Norfolk, Suffolk, Great Yarmouth & Waveney.
- There is no major trauma centre located in the region. The nearest MTC site is Addenbrooke's Hospital in Cambridge (which serves the region).
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





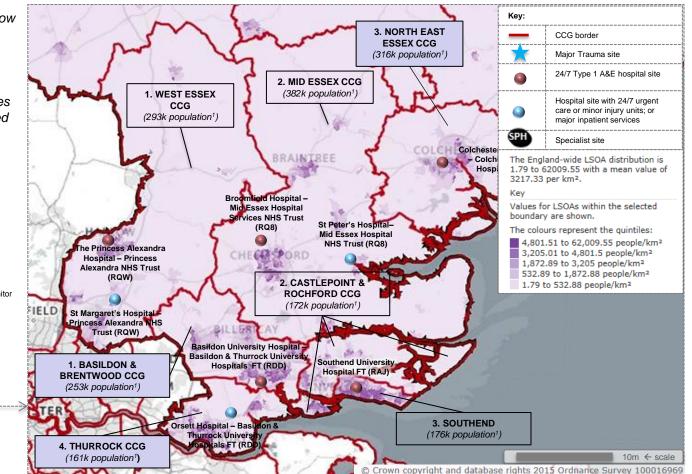
CCG area			Main MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. North Norfolk CCG	n/a		 Norfolk & Suffolk 		 Ambulance 	
2. Great Yarmouth & Waveney CCG	 James Paget University Hospital FT 	£174m	NHS FT (£204m)		services	
3. Norwich CCG	Norfolk & Norwich University Hospital FT	£503m	 Norfolk Community 		provided by East	
4. West Norfolk CCG	Queen Elizabeth King's Lynn Hospital FT	£167m	Health and Care		of England	
5. South Norfolk CCG	■ n/a		NHS Trust (£123)		Ambulance	
6. Ipswich and East Suffolk CCG	Ipswich Hospital NHS Trust	£252m			service	

Local area 23: Essex

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Essex.
- There are no Major Trauma centres in this local area but it is supported by the East of England Major Trauma Network, with the MTC at Addenbrooke's in Cambridge.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospital sit within CCG boundaries (Revenue in £ millions for FY14/15 ²		Main NHS MH/LD/Community providing services in this area	• • • • • • • • • • • • • • • • • • •	Ambulance services	Providers located in this geography also providing services outside this area
1. NHS West Essex CCG	The Princess Alexandra Hospital NHS Trust	£179m	 North Essex 		 Ambulance 	 The Princess
2. NHS Mid Essex CCG	 Mid Essex Hospital Services NHS Trust 	£286m	Partnership		services	Alexandra Hospital
3. NHS North East Essex CCG	 Colchester Hospital University NHS FT 	£263m	University NHS FT		provided by	NHS Trust
1. Basildon & Brentwood CCG	 Basildon & Thurrock University Hospital FT 	£286m	(£120m)		East of	 South Essex
2. Castle Pt & Rochford CCG			 South Essex 		England	Partnership Uni FT
3. Southend CCG	Southend University Hospital FT	£270m	Partnership		Ambulance	
ち ^て hurrock CCG	 Basildon & Thurrock University Hospital FT 	£286m	University NHS FT (£317m)		service	

Appendix 3 Geographical map resources covering:

Clinical Senate 9

South West

- This clinical senate contains local areas:
 - 25. Bath, Gloucestershire, Swindon and Wiltshire
 - 26. Bristol, North Somerset, Somerset and South Gloucestershire
 - 27. Devon, Cornwall and Isles of Scilly



Clinical senate 9: South West

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate

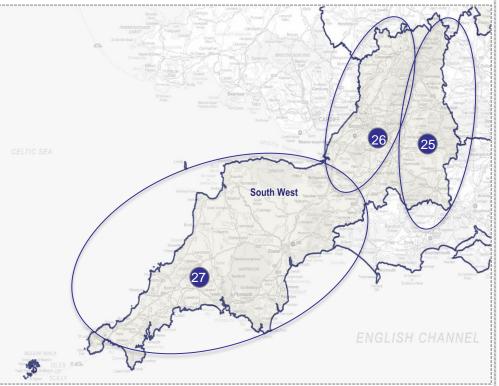


Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 – FY19	CCG Name	NHS Provider name
Bath and North East Somerset	tershire, Swindon and Wilt NHS Bath and North East Somerset CCG NHS Gloucestershire CCG NHS Swindon CCG NHS Wiltshire CCG	 Avon and Wiltshire Mental Health Partnership NHS Trust
26. Bristol, North Bristol North Somerset Somerset South Gloucestershire	Somerset, Somerset & Sou NHS Bristol CCG NHS North Somerset CCG NHS Somerset CCG NHS South Gloucestershire CCG	North Bristol NHS Trust Taunton and Somerset NHS FT Yeovil District Hospital NHS FT
27. Devon, Cornw Cornwall	all and Isles of Scilly – Suc NHS Kernow CCG	cess regime area (North East West Devon only) Devon Partnership NHS Trust Northern Devon Healthcare NHS Trust Plymouth Hospitals NHS Trust Royal Cornwall Hospitals NHS Trust
Devon South Devon and Torbay	NHS North, East, West Devon CCG NHS South Devon and Torbay CCG	Royal Devon and Exeter NHS FT Cornwall Partnership NHS FT Torbay And South Devon NHS FT

Monitor Making the health sector work for patients

Total population of clinical senate: 4.6 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

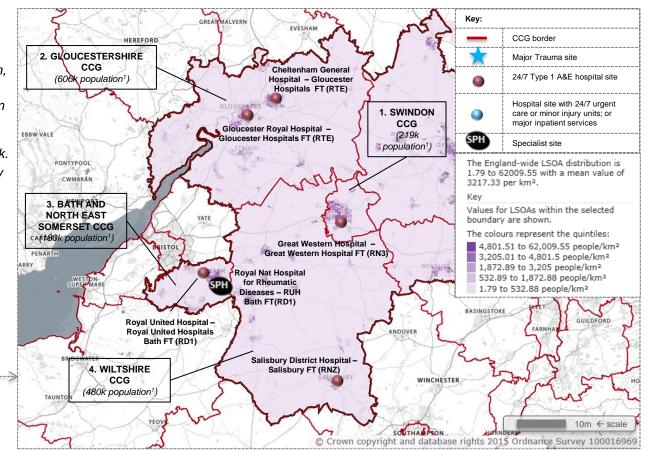
Local area 25: Bath, Gloucestershire, Swindon & Wiltshire

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Bath, Gloucestershire, Swindon and Wiltshire
- There is no major trauma centre located in the area. The nearest MTC site is Southmead Hospital in Bristol (which serves the Severn Major Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor

submissions Total Trust/Provider revenue FY14/15.

- All maps are sourced from:
- https://shape.phe.org.uk/



CCG area	Providers with A&E or main hospital site within CCG boundaries (Revenue in £ millions for FY14/15		providing services in this		Ambulance services	Providers located in this geography also providing services outside this area
1. Swindon CCG	 Great Western Hospitals FT 	£288m	 Avon and Wiltshire 	 Royal Nat Hospital 	 South West 	 Salisbury FT
2. Gloucestershire CCG	Gloucestershire Hospitals FT	£463m	Mental Health	for Rheumatic	Ambulance	 Avon and Wiltshire
3. Bath and North East Somerset	 Royal United Hospital Bath FT 	£263m	Partnership NHS Trust	Diseases – RUH	service	Mental Health
CCG			 The Gloucestershire 	Bath		Partnership NHS Trust
4. Wiltshire CCG	 Salisbury FT 	£192m	Care Services NHS			
			Trust			
			 2gether NHS FT 			

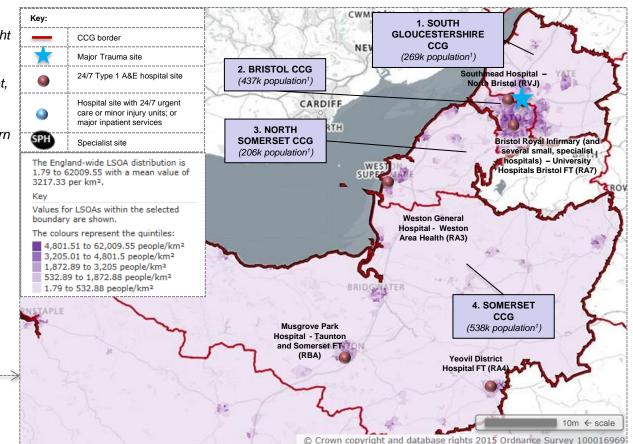
Local area 26: Bristol, N. Somerset, Somerset and

S. Gloucestershire

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Bristol, North Somerset, Somerset and South Gloucestershire.
- There is a Major Trauma Centre at Southmead Hospital which serves the Severn Major Trauma Network, which extends into Wiltshire and Gloucestershire.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





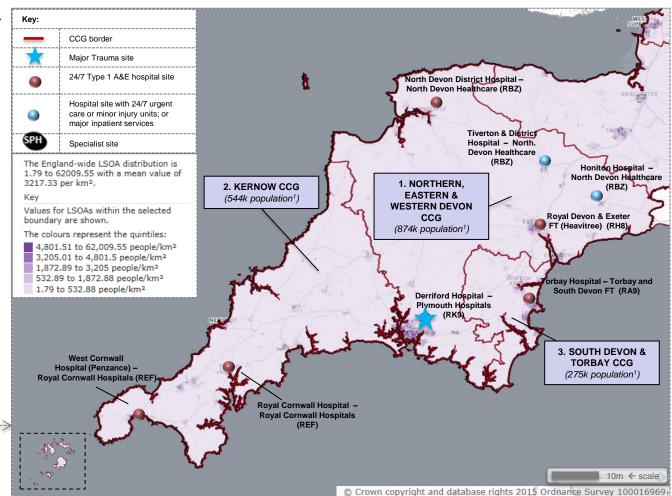
CCG area	Providers with A&E or main hospital s within CCG boundaries (Revenue in £ millions for FY14		providing services in this		Ambulance services	Providers located in this geography also providing services outside this area
1. South Gloucestershire CCG			 Somerset Partnership 	 Southmead 	South West	 North Bristol NHS
2. Bristol CCG	North Bristol NHS Trust	£534m	FT (£154m)	Hospital	Ambulance	Trust
	 University Hospitals Bristol FT 	£576m			service	 University Hospitals
3. North Somerset CCG	 Weston Area Health NHS Trust 	£96m				Bristol FT
4. Somerset CCG	 Taunton and Somerset FT 	£252m				
	 Yeovil District Hospital FT 	£116m				

Local area 27: Devon, Cornwall and Isles of Scilly

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of Devon, Cornwall and Isles of Scilly.
- The Major Trauma centre at Derriford Hospital which serves the Peninsula Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospita located within CCG boundaries (Revenue in £ millions for FY14/15 ²		Main NHS MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. North, East, West Devon CCG	 Plymouth Hospitals NHS Trust Royal Devon And Exeter FT Northern Devon Healthcare NHS Trust 	£425m £398m £229m	(£133m)	 Derriford Hospital (MTC) – Plymouth Hospitals NHS Trust 	 South West Ambulance Service 	
2. Kernow CCG	Royal Cornwall Hospitals NHS Trust Torbay and South Devon FT	£339m n/a	NHS FT (£86m)			

Appendix 3 Geographical map resources covering:

Clinical Senate 10

Wessex

- This clinical senate contains local areas:
 - 28. Wessex Dorset
 - 29. Wessex Hampshire, Southampton and Isle of Wight



Clinical senate 10: Wessex

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Huge A: onlined outline Bath Markishan Devizes Person <t

Map A. Clinical senate

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 – FY19	CCG Name	NHS Provider name
28. Wessex - Dors	set	
Dorset	NHS Dorset CCG	 Dorset County Hospital NHS FT Poole Hospital NHS FT Royal Bournemouth and Christchurch NH FT Dorset Healthcare University NHS FT
29. Wessex – Han	npshire, Southampton and Isle of	Wight
Isle of Wight North East Hampshire and Farnham	NHS Isle of Wight CCG NHS North East Hampshire and Farnham CCG	 Isle Of Wight NHS Trust Portsmouth Hospitals NHS Trust Southern Health NHS FT Hampshire Hospitals NHS FT
North Hampshire	NHS North Hampshire CCG	University Hospital Southampton NHS FT
Portsmouth	NHS Portsmouth CCG	 Solent NHS Trust
South East Hampshire	NHS Fareham and Gosport CCG NHS South Eastern Hampshire CCG	
Southampton	NHS Southampton CCG	
West Hampshire	NHS West Hampshire CCG	'T

Total population of clinical senate: 2.7 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)

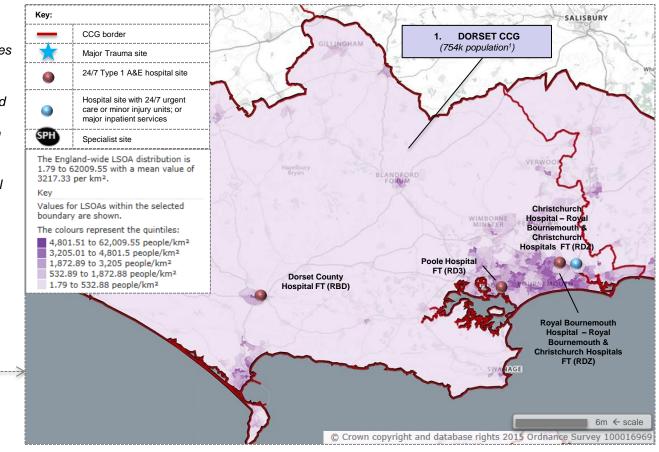


Local area 28: Wessex - Dorset

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Wessex - Dorset.
- There is no major trauma centre located in Wessex - Dorset. The nearest MTC site is University Hospital Southampton (which serves the region).
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





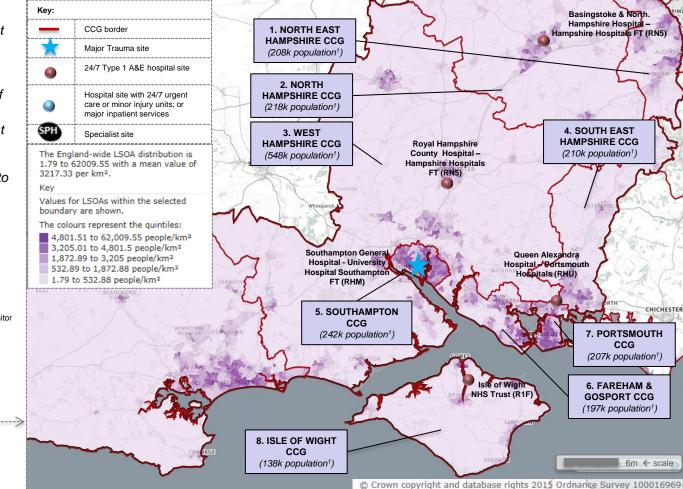
CCG area	Providers with A&E or main hospital site within CCG boundaries (Revenue in £ millions for FY14/15			National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Dorset CCG	 Dorset County Hospital FT Royal Bournemouth and Christchurch Hospitals FT Poole Hospital FT 	£152m £252m £209m	 Dorset Healthcare University FT 		 Ambulance services provided by South Central Ambulance service 	

Local area 29: Wessex – Hampshire, Southampton & Isle of Wight

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Wessex – Hampshire, Southampton & Isle of Wight.
- There is a Major Trauma Centre at University Hospital Southampton which is the hub of the Wessex trauma network, which extends into Somerset and Dorset.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	Providers with A&E or main hospital sites loca CCG boundaries (Revenue in £ millions for FY14/15²)			National /Regional Specialist centres/Major Trauma centres		Providers located in this geography also providing services outside this area
1. North East Hampshire & Farnham CCG			 Southern Health NHS 	 Southampton General 	 Ambulance 	 University Hospital
2. North Hampshire CCG	 Hampshire Hospitals FT 	£340m	FT	Hospital (MTC)	services provided	Southampton FT
West Hampshire CCG	 Hampshire Hospitals FT 	£340m	 Solent NHS Trust 		by South Central	
4. South East Hampshire CCG		1			Ambulance	
5. Southampton CCG	 University Hospital Southampton FT 	£649m			service	
6. Fareham & Gosport CCG		1				
Z Portsmouth CCG	 Portsmouth Hosp NHS Trust 	£482m				
8. Isle of Wight CCG	 Isle of Wight NHS Trust 	£170m				

Appendix 3 Geographical map resources covering:

Clinical Senate 11

South East Coast

- This clinical senate contains local areas:
 - 30. Surrey
 - 31. Sussex
 - 32. Kent and Medway



Clinical senate 11: South East Coast

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Map A. Clinical senate

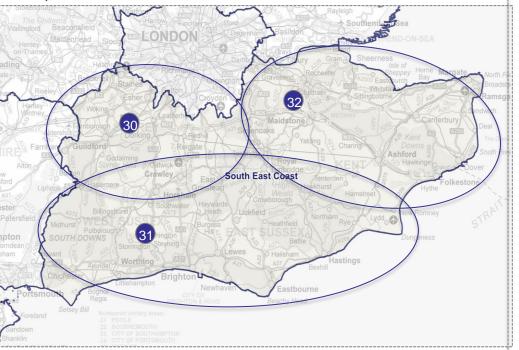


Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner units of planning FY15 – FY19	CCG Name	NHS Provider name
	NHS East Surrey CCG NHS Surrey Downs CCG NHS Guildford and Waverley CCG NHS North West Surrey CCG NHS Surrey Heath CCG	Surrey and Sussex Healthcare NHS Trust Ashford and St Peters Hospitals NHS FT Royal Surrey County NHS FT Surrey and Borders Partnership NHS FT Frimley Health NHS FT
	NHS Brighton & Hove CCG NHS Eastbourne, Hailsham and Seaford CCG NHS Hastings & Rother CCG NHS High Weald Lewes Havens CCG NHS Coastal West Sussex CCG NHS Crawley CCG NHS Horsham and Mid Sussex CCG	 Sussex Community NHS Trust
North Kent	way NHS Ashford CCG NHS Canterbury and Coastal CCG NHS South Kent Coast CCG NHS Thanet CCG NHS Dartford, Gravesham and Swanley CCG NHS Medway CCG NHS Swale CCG NHS West Kent CCG	 Dartford and Gravesham NHS Trust Kent and Medway NHS and Social Care Partnership Trust Maidstone and Tunbridge Wells NHS Trust East Kent Hospitals University NHS FT Medway NHS FT Kent Community Health NHS FT

Total population of clinical senate: 4.5 million (as per mid 2013 ONS estimates)

- 1. The Way Forward Clinical senates, 25 January 2013, page 6, NHSE
- 2. Most captures >75% of funding flows between common a group of commissioners providers (see diagram page 5)



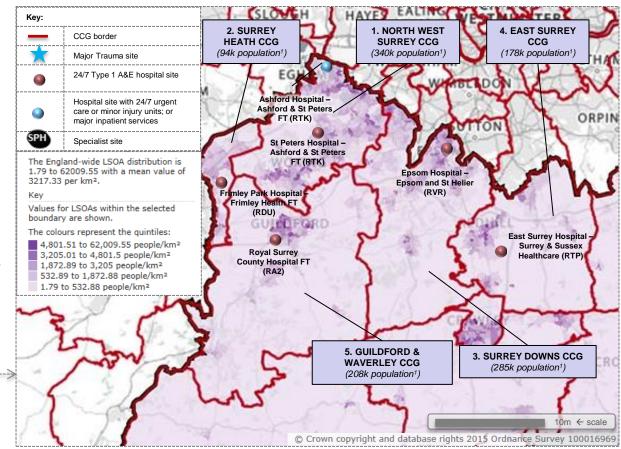
Local area 30: Surrey

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Surrey.
- There is no major trauma centre located in Surrey. The nearest MTC site is St George's University Hospital in London (which serves the Surrey region).
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15. ³Surrey and Sussex Healthcare have major sites in this local area, but receive a substantial amount of their activity and income from the CCGs in local area 31





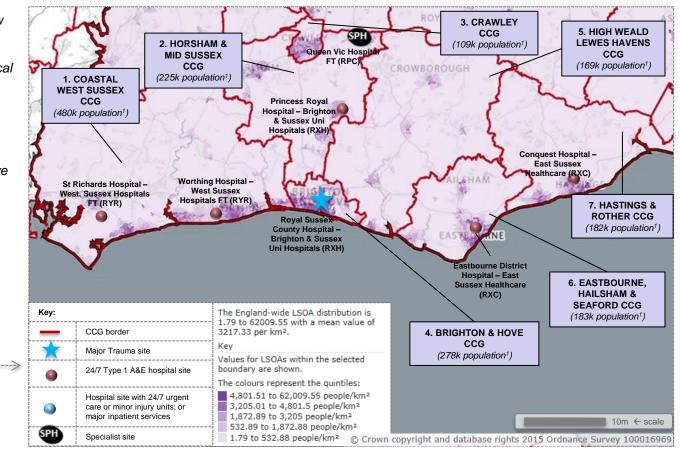
CCG area	Providers with A&E or main hospital sites located within CCG boundaries (Revenue in £ millions for FY14/15 ²)			National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. North West Surrey CCG	Ashford & St Peters FT	£250m	 Surrey and 		 Ambulance 	 Royal Surrey County
2. Surrey Heath CCG	 Frimley Health FT 	£291m	Borders		services	Hospital FT
3. Surrey Downs CCG	 Epsom & St Helier University Hospitals 	£365m	Partnership NHS		provided by	 Surrey & Sussex
	NHS Trust		FT		South East	Healthcare NHS Trust
4. East Surrey CCG	 Surrey & Sussex Healthcare NHS Trust³ 	£236m			Coast	 Frimley Health FT
5. Guildford & Waverley CCG	Royal Surrey County Hospital FT	£293m	"] 		Ambulance	 Epsom & St Helier
					service	University Hospitals
						NHS Trust

Local area 31: Sussex

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Sussex.
- There is a Major Trauma Centre at Brighton and Sussex University Hospitals which is the hub for the Sussex Trauma network
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	Providers with A&E or main hospital site within CCG boundaries (Revenue in £ millions for FY14/15		Main MH/LD/Community providing services in this area	National /Regional Specialist centres/Major Trauma centres	Ambulance services	Providers located in this geography also providing services outside this area
1. Coastal West Sussex CCG	 West Sussex Hosp FT 	£378m	 Sussex 	Brighton and Sussex	 Ambulance 	 Brighton & Sussex Uni
2. Horsham and Mid Sussex CCG	 Brighton & Sussex Uni Hosp NHS Trust 	£508m	Partnership NHS	University Hospitals	services	Hosp NHS Trust
	 Queen Victoria Hospital FT 	£60m	FT		provided by	 Queen Victoria
3. Crawley CCG			 Sussex 		South East	Hospital FT
4. Brighton & Hove CCG	 Brighton & Sussex Uni Hosp NHS Trust 	£508m	Community Trust		Coast	
5. High Weald Lewes Havens CCG		1			Ambulance	
6. Eastbourne, Hailsham & Seaford	 East Sussex Healthcare NHS Trust 	£383m			service	
CCG						
7. Hastings & Rother CCG						

Local area 32: Kent & Medway

Maidstone & Tunbridge Wells NHS Trust

£399m

- The map to the right and table below highlight organisations that purchase/provide the majority of services across the local geographical area of Kent & Medway.
- There is no major trauma centre located in Kent & Medway. The nearest MTC site is Kings College Hospital in London (which serves the Kent region).
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

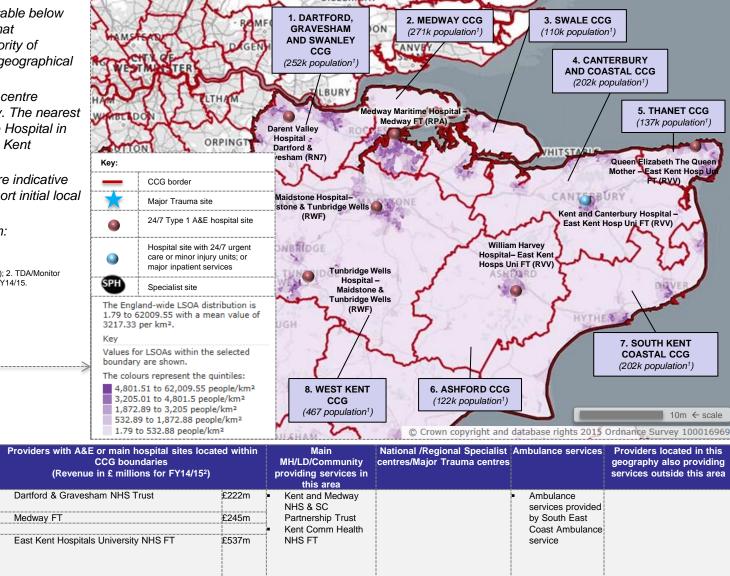
CCG area

1. Dartford, Gravesham and Swanley

Canterbury and Coastal CCG

South Kent Coast CCG

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15.



5

CCG

2. Medway CCG

Swale CCG

5. Thanet CCG 6. Ashford CCG

8. West Kent CCG

Appendix 3 Geographical map resources covering:

Clinical Senate 12

London

- This clinical senate contains local areas:
 - 33. North East London
 - 34. North Central London
 - 35. North West London
 - 36. South West London
 - 37. South East London



Clinical senate 12: London

Map A below outlines the clinical senate and local areas within it. Clinical senates are broadly based around major patient flows into specialist or tertiary centres.¹ Understanding the flows into specialist or tertiary centres provides a useful starting point for discussions on major health and care economies (larger geographical footprint).

Billeric 34 33 35 London Dadenham 36 37 Gravesend do Woking Maidstone

Map A. Clinical senate

Total population of clinical senate: 8.4 million (as per mid 2013 ONS estimates)

- The Way Forward Clinical senates, 25 January 2013, page 6, NHSE 1.
- Most captures >75% of funding flows between common a group of commissioners 2. providers (see diagram page 5)

Table B highlights further analysis of common patient & funding flows between NHS providers and CCGs, if we consider a local health economy as capturing most² of the patients pathway from the GP to local providers for secondary acute, mental health and community care services. These maps and tables are indicative only and could be used as a starting point for planning footprint discussions.

Table B. Units of planning, CCGs and NHS Providers

Commissioner		
units of planning		
FY15 – FY19	CCG Name	NHS Provider name
33. North East Lor		
BHR	NHS Barking & Dagenham CCG NHS Havering CCG NHS Redbridge CCG	East London NHS FT North East London NHS FT Barking, Havering and Redbridge University Hospitals
City and Hackney WEL	NHS City &Hackney CCG NHS Newham CCG NHS Tower Hamlets CCG NHS Waltham Forest CCG	NHS Trust Bart's Health NHS Trust
34. North Central L	ondon	
North Central London	NHS Barnet CCG NHS Camden CCG NHS Enfield CCG NHS Haringey CCG NHS Islington CCG	 Royal Free London NHS FT University College London NHS FT Tavistock and Portman NHS FT Barnet, Enfield and Haringey Mental Health NHS Trust North Middlesex University Hospital NHS Trust The Whittington Hospital NHS Trust Moorfield's Eye Hospital NHS FT Great Ormond Street Hospital for Children NHS FT Royal National Orthopaedic Hospital NHS Trust
35. North West Lo	ndon	
North West London	NHS Harrow CCG NHS Brent CCGNHS Ealing CCG NHS Hounslow CCG NHS Hillingdon CCG NHS West London CCG NHS West London CCG NHS Hammersmith and Fulham CCG NHS Westminster CCG	Central London Community Healthcare NHS Trust Chelsea and Westminster Hospital NHS FT The Hillingdon Hospitals NHS FT Imperial College Healthcare NHS Trust West London Mental Health NHS Trust London North West Healthcare NHS Trust Central and North West London NHS FT Royal Brompton and Harefield NHS FT The Royal Marsden Hospital NHS FT
36. South West Lo		
	NHS Croydon CCG NHS Kingston CCG NHS Richmond CCG NHS Merton CCG NHS Wandsworth CCG NHS Sutton CCG	Croydon Health Services NHS Trust Kingston Hospital NHS FT St George's University Hospitals NHS FT Epsom and St Helier University Hospitals NHS Trust South West London&St George's Mental Health NHS Tru Hounslow & Richmond Community Healthcare NHS Trus
37. South East Lor		
South East London	NHS Bexley CCG NHS Lewisham CCG NHS Greenwich CCG NHS Bromley CCG NHS Lambeth CCG NHS Southwark CCG	Guys and St Thomas NHS FT Kings College Hospital NHS FT Oxleas NHS FT South London and Maudsley NHS FT Lewisham and Greenwich NHS Trust

Local area 33: North East London

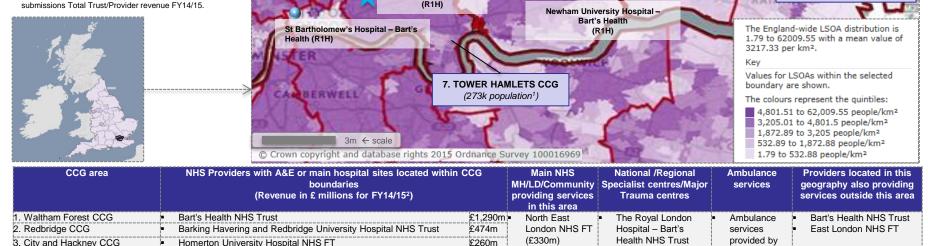
Barking Havering and Redbridge University Hospital NHS Trust

Bart's Health NHS Trust

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of North East London.
- The Maior Trauma centre at The Royal London Hospital is one of four servicing the London Trauma Network, which extends to North London and South East Essex.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

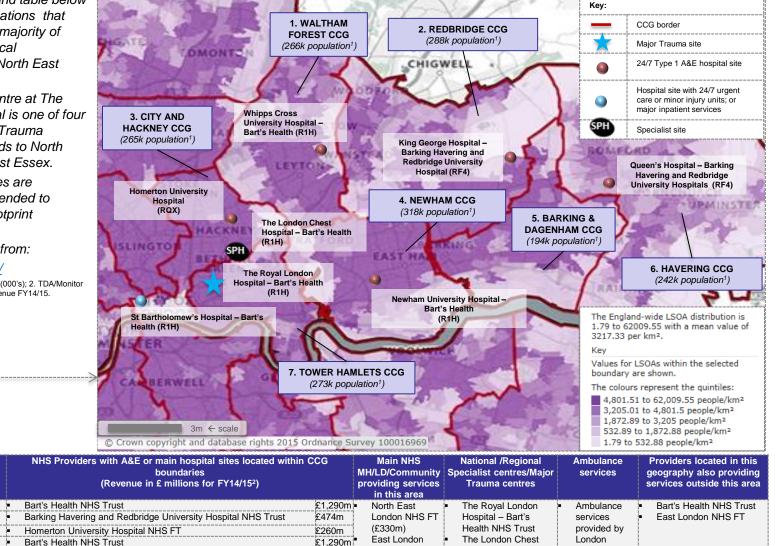
https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15.



£474m

£1.290m



NHS FT (£254m)

Hospital – Bart's

Health NHS Trust

Ambulance

service

Newham CCG

Havering CCG

7. Tower Hamlets CCG

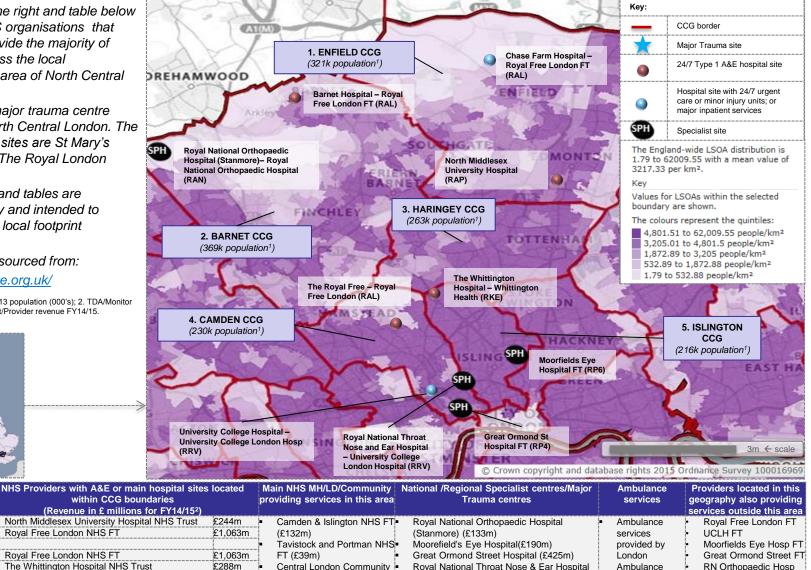
Barking & Dagenham CCG

Local area 34: North Central London

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of North Central London.
- There is no major trauma centre located in North Central London. The nearest MTC sites are St Marv's Hospital and The Royal London Hospital.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15.



RFL and UCLH (specialist)

service

Camden & Islington

Healthcare Trust (£193m)

CCG area

. Enfield CCG

Barnet CCG

4. Camden CCG

5. Islington CCG

Haringey CCG

Local area 35: North West London

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of North West London.
- The Maior Trauma centre at St Mary's Hospital and is the hub of the North West London Trauma Network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

CCG area

Hillingdon CCG

Westminster CCG

Hounslow CCG

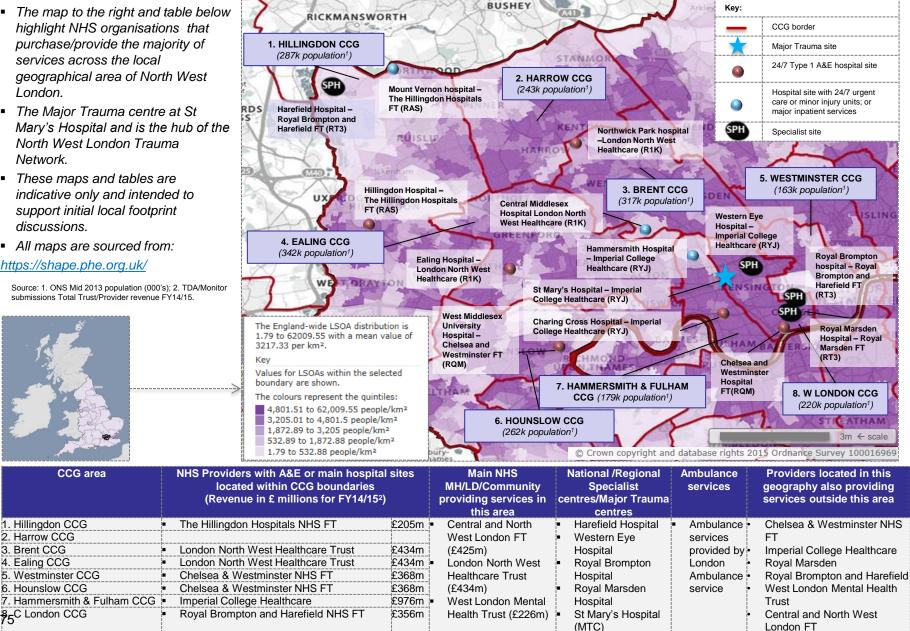
85C London CCG

2. Harrow CCG

3. Brent CCG

4. Ealing CCG

https://shape.phe.org.uk/

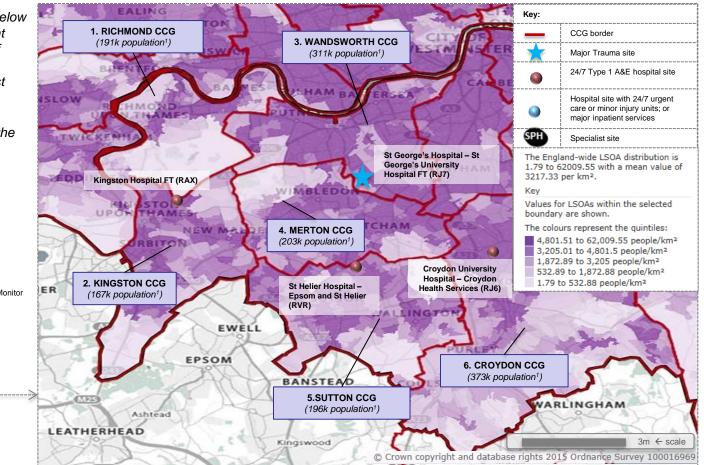


Local area 36: South West London

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of South West London.
- The Major Trauma centre at St George's Hospital is the hub of the South West London and Surrey trauma network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/





CCG area	NHS Providers with A&E or main hospital sites locat CCG boundaries (Revenue in £ millions for FY14/15 ²)	ted within	Main NHS MH/LD/Community providing services in this area	Specialist centres/Major	Ambulance services	Providers located in this geography also providing services outside this area
1. Richmond CCG			 Hounslow & Richmond 	 St George's Hospital 	 Ambulance 	 St George's University
2. Kingston CCG	 Kingston Hospital NHS FT 	£216m	Community Healthcare	(MTC)	services provided	Hospital NHS FT
3. Wandsworth CCG	 St George's University Hospital NHS FT 	£733m	NHS Trust (£65m)		by London	 Epsom & St Helier
4. Merton CCG		1	South West London & St		Ambulance	University Hospitals NHS
5. Sutton CCG	Epsom & St Helier University Hospitals NHS Trust	£365m	George's MH Trust		service	Trust
6. Croydon CCG	 Croydon Health Services NHS Trust 	£243m	(£155m)			

Local area 37: South East London

King's College Hospital NHS FT

£1,020m

- The map to the right and table below highlight NHS organisations that purchase/provide the majority of services across the local geographical area of South East London.
- The Major Trauma centre at King's College Hospital is the hub for the South East London, Kent and Medway trauma network.
- These maps and tables are indicative only and intended to support initial local footprint discussions.
- All maps are sourced from:

https://shape.phe.org.uk/

Source: 1. ONS Mid 2013 population (000's); 2. TDA/Monitor submissions Total Trust/Provider revenue FY14/15.



I. Southwark CCG

Bexley CCG

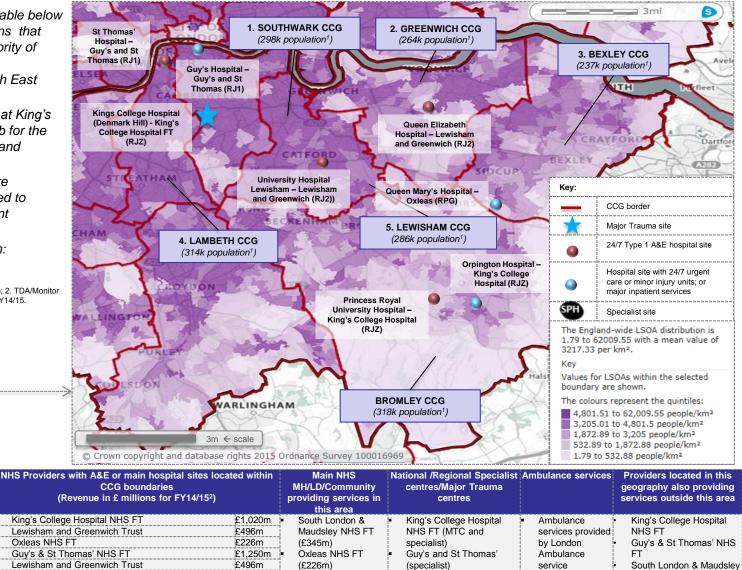
4. Lambeth CCG

5. Lewisham CCG

6. Bromley CCG

Greenwich CCG

CCG area



NHS FT

For any queries relating to this document please contact Monitor's Local Health Economy Intelligence Unit at LHEIU@monitor.gov.uk

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