

From: [REDACTED S40]
Sent: 28 January 2011 12:21
To: [REDACTED S40]
Cc:
Subject: Meeting with CSE
Attachments: Fuel poverty notes.doc
Follow Up Flag: Follow up
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[REDACTED S40]

Thanks for the helpful meeting with CSE the other day and agreeing to:

- Send through a spreadsheet with the splits of expenditure and on which groups over the lifetime of the scheme
- Look into providing the DWP pension credit forecasts so that they can adjust the Pension Credit underreporting in their survey data.

I've attached Ian's notes from the meeting, which I've updated. If there are any further points you think it would be helpful to add, please do.

Regards

[REDACTED S40]

Fuel Poverty Team

- No SPS, Warm Home Discount (consultation with reply on the 14th January)
- Laid in parliament on the 14th February
- Legacy arrangements (social tariffs under voluntary agreements – equalise ppm to DD, one money off)
- Year one 250m of funding
 - Legacy group, 150m to the legacy group
 - Core group, 97m for Pensioners on PC Guarantee (found via DWP arrangement). £120 per year would cost 130m, but as you strip out care homes and adjust for the effect of data matching
 - Core group, EHCS FP team worked out who would be eligible. JT supply the top level DWP Nos (tabulation tool) but will send. Talk to Damon about re-adjusting PC guarantee
 - Core group, want to vary the different pensioners credit types, by age band, 78% (data matching & sweep-up via letter)
 - Core group, 810k
 - Wider group, 3m for a wider vulnerable group (illness and how to find them and verify this – maybe something in the regs. to add some steer on groups i.e. CWP)
 - Legacy group current 1.6m
- Years going forward
 - Second year pensioners credit with age limit
 - Targeting flag CWP – PC
 - Legacy group is £112 but £84 is the figure to use
 - What happens with the legacy and their demise, perhaps there will be some transference to the core group so switch these flags off
 - By the fourth year core group is 1.4m
- CWP and fuel poverty? – 50% match rate
- State pension age changes (67 years of age)
- Cost recovery? – energy suppliers recover cost of tariffs and industry initiatives (Home Heat helpline, referral bodies)
- Envelope by customer accounts = £20 i.e. 2,000,000 / 100,000 etc.
- Fuel poverty analysis syntax, to feed the outputs into the Fuel Poverty – impacts then fed into the EHS model
- It would be good to be able to tweak the success rate of data matching in the model