

High Speed Rail (London – West Midlands) Bill

ADDITIONAL PROVISION 2
(July 2015)

ESTIMATE OF EXPENSE

Purpose	Amount £
Amendments relating to the alignment of the proposed railway in the vicinity of the A38 and Trent and Mersey Canal in the parishes of Fradley and Streethay, King's Bromley and Whittington in the County of Staffordshire:	
Purchase of land, minerals and permanent rights and compensation.	7,185,000
Railways	
Permanent way	33,505,000
Earthworks	24,991,000
Tunnels and bridges.	23,719,000
Electrical and other equipment.	20,387,000
Signalling and telecommunications)	6,674,000
Roads and streets (concrete or bituminous surface)	3,187,000
Bridges (over HS2)	3,938,000
Associated utility works	
Electricity mains.	4,828,000
Gas mains.	1,963,000
Sewers foul and surface water.	693,000
Water mains.	1,649,000
Telecommunication equipment.	314,000
TOTAL.	133,033,000

Amendments conferring additional power to carry out works in the Borough of Slough and in the parish of Iver in the County of Buckinghamshire for the purpose of providing a new Heathrow Express depot in the Borough of Slough (to the north east of Langley railway station), in consequence of the displacement of the existing depot because of the exercise of powers conferred by the Bill;

Purchase of land, minerals and permanent rights and compensation.	32,056,000
Railways	
Permanent way.	64,844,000

Earthworks	22,099,000
Stations and buildings	37,446,000
Tunnels and bridges	19,914,000
Electrical or other equipment	32,448,000
Signalling and telecommunications	4,187,000
Roads and streets (concrete or bituminous surface)	2,185,000
TOTAL	215,179,000

Amendments conferring additional power to provide sidings for Crossrail services at Old Oak Common in the London Boroughs of Ealing and Hammersmith and Fulham that could be extended in the future to create a connection between the West Coast Main Line Railway and the Great Western Main Line;

Railways

Permanent way	10,399,000
Earthworks	1,848,000
Tunnels and bridges	26,987,000
TOTAL	39,234,000

Amendments to accommodate the requirements of landowners and occupiers in:

the London Boroughs of Brent and Ealing;
the parishes of Barton Hartshorn, Calvert Green, Chetwode, Great Missenden, Grendon Underwood, Little Missenden, Preston Bissett, The Lee and Twyford in the County of Buckinghamshire;
the parishes of Godington and Mixbury in the County of Oxfordshire;
the parishes of Aston-le-Walls, Boddington, Chipping Warden and Edgcote, Greatworth, Radstone, Thorpe Mandeville and Whitfield in the County of Northamptonshire;
the parishes of Ashow, Burton Green, Coleshill, Curdworth, Kenilworth, Ladbroke, Lea Marston, Middleton, Offchurch, Southam, Stoneleigh, Stoneton, Wishaw and Moxhull and Wormleighton in the County of Warwickshire;
the parishes of Armitage with Handsacre, Drayton Bassett, Hints with Canwell, King's Bromley, Swinfen and Packington and Whittington in the County of Staffordshire;
the parishes of Balsall, Berkswell, Chelmsley Wood and Hampton-in-Arden in the Metropolitan Borough of Solihull; and
the City of Birmingham;

Purchase of land, minerals and permanent rights and compensation	6,839,000
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Railways

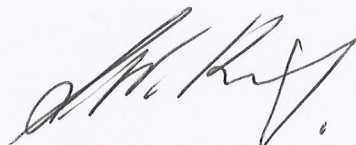
Earthworks	10,550,000
Tunnels and bridges	23,329,000
Roads and streets (concrete or bituminous surface)	29,305,000
Bridges (over HS2)	6,814,000
Associated utility works	
Electricity mains	99,000
TOTAL	76,936,000

Amendments to accommodate changes to the design of the works authorised by the Bill in:

the London Boroughs of Ealing, Hammersmith and Fulham and Hillingdon and the Royal Borough of Kensington & Chelsea;
the District of Three Rivers in the County of Hertfordshire;
the parishes of Chetwode, Denham, Ellesborough, Great Missenden, Grendon Underwood, Little Missenden, Preston Bissett, Quainton, Steeple Claydon, Stoke Mandeville, Turweston, Twyford and Wendover in the County of Buckinghamshire;
the parishes of Godington and Mixbury in the County of Oxfordshire;
the parishes of Aston-le-Walls, Boddington, Greatworth, Marston St Lawrence, Radstone and Thorpe Mandeville in the County of Northamptonshire;
the parishes of Coleshill, Curdworth, Kingsbury, Lea Marston, Middleton, Offchurch and Stoneleigh in the County of Warwickshire;
the parishes of Colwich, Drayton Bassett, Fradley and Streethay, Hints with Canwell, King's Bromley, Swinfen and Packington and Weeford in the County of Staffordshire;
the parishes of Berkswell and Bickenhill in the Metropolitan Borough of Solihull;
the City of Birmingham;

Purchase of land, minerals and permanent rights and compensation.	41,397,000
Railways	
Permanent way.	693,000
Earthworks.	22,463,000
Tunnels and bridges.	22,033,000
Buildings.	595,000
Roads and streets concrete or bituminous surface.	5,611,000
Bridges (over HS2).	11,232,000
Associated utility works	
Electricity mains.	11,187,000
TOTAL.	115,211,000
 GRAND TOTAL.	 579,593,000

Dated **30** June 2015



Simon Kirby
Chief Executive
HS2 Ltd

Note: All figures are at second quarter 2011 prices
The estimate includes contingency at a confidence level of P50

HOUSE OF COMMONS
SESSION 2015-2016
IN PARLIAMENT

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ADDITIONAL PROVISION
(July 2015)

ESTIMATE OF EXPENSE
(Under Standing Order 45 of the House of Lords and the
House of Commons)

THE RT HON PATRICK McLOUGHLIN MP
Secretary of State for Transport

Simon Kirby
Chief Executive
HS2 Ltd

Note: All figures are at second quarter 2011 prices. The estimate includes contingency at a confidence level of 95%