

Cornwall & Isles of Scilly ERDF Programme 2007 - 13 Beneficiary Data at 31 Jan 2

Project information and case studies are available at <http://www.erdconvergence.org.uk/investments/>

Priority	Organisation	Project
P1	University Of Plymouth - KNOWLEDGE SPA ONLY	CONV - Knowledge Spa Phase 2 (Priority 1)
P1	University Of Plymouth General Account	PRIMARE - RDA/CONV
P1	University Of Exeter	CONV HE - Environment and Sustainability Institute
P1	University College Falmouth	CONV HE - Academy of Innovation Research RDA/CONV
P1	University Of Exeter	CONV - European Centre for the Environment and Human Health
P1	Cornwall College	SW Innovation Accelerator Project (SW IAP) - CONV
P1	Cornwall Council	CPR: Pool Innovation Centre RDA/CONV
P1	WSX Enterprise Ltd	Design and Innovation for Business Sustainability - RDA/CONV
P1	Department for Business, Innovation & Skills	Final Beneficiary - Wave Hub Construction Costs
P1	Department for Business, Innovation & Skills	Final Beneficiary - Wave Hub Development Costs
P1	Cornwall Council	CUC Tremough Innovation Centre - RDA/CONV
P1	Cornwall Council	Wellbeing Innovation Centre
P1	University Of Exeter	European Centre for Environment and Human Health Phase 2
P1	University Of Exeter	Science and Engineering Research Support Facility
P1	University of Gloucestershire	Knowledge Escalator SW - RDA/CONV
P2	YTKO Limited	Business Collaborative Networks - RDA/CONV
P2	Oxford Innovation Ltd (grants)	Starting a High Growth Business RDA/CONV
P2	Oxford Innovation Ltd (grants)	Coaching for High Growth RDA/CONV
P2	Serco Regional Services Ltd (Grants only)	Globalisation - CONV
P2	YTKO Limited	CONV/RDA Intensive Start Up Support
P2	Cornwall Development Company Ltd	CONV Cornwall Marketing
P2	South West Manufacturing Advisory Service	SW Manufacturing Advisory Service 2008-11 - RDA/CONV
P2	Spinnaker International Ltd	CONV Workspace SIF: Spinnaker International
P2	Chenoweth Business Park Ltd	CONV Chenoweth Workspace
P2	Severn Subsea Technologies Limited (formally Calidus Engineering Limited)	CONV GBI - Calidus Engineering Ltd
P2	South West Investment Group (Capital) Ltd	Finance for Business - RDA/CONV
P2	Cornwall Council	CONV - Newquay Airport Hangars Development
P2	Cornish Crabbers LLP	CONV GBI - Cornish Crabbers LLP
P2	Coastal Marine 2004 Limited	CONV GBI - Coastal Marine 2004 Ltd
P2	Insider Knowledge Ltd	CONV GBI - MyCornwall.TV
P2	My First Day Ltd	CONV GBI - My First Day
P2	Serco Regional Services Ltd (Grants only)	Improving Your Resource Efficiency SW Capital Grants - CONV
P2	Clear-Flow Ltd	Conv - Workspace SIF - Environment Management Centre Project
P2	Hallenbeagle Estates Limited	Conv - Workspace SIF - Cornwall Business Park
P2	Spiral Construction Limited (Grants only)	CONV Workspace SIF: Spiral Construction Limited
P2	St Agnes Island Hall	St Agnes Island Hall and Workspace Project
P2	Seasalt Limited	CONV GBI - Seasalt Ltd
P2	Serco Regional Services Ltd (Grants only)	Improving Your Resource Efficiency Revenue - CONV
P2	South Kerrier Alliance Community Interest Company	Helston Cattle Market - Business Workspace
P2	Pendennis Shipyard Limited	CONV GBI - Pendennis Shipyard Ltd
P2	Krowji Ltd	Krowji Phase 1
P2	Cornwall Development Company Ltd	Cornwall Next Generation Broadband Delivery Management

P2	Serco Regional Services Ltd (Grants only)	Deeper Broader IDB GRowth (interim) Service for Cornwall & IO
P2	Cornwall Air Ambulance Trust	Cornwall Air Ambulance Trust - New Operations Facility
P2	Borlase Smart John Wells Trust Ltd	Porthmeor Studios
P2	Cornwall Council	Hayle Harbour Infrastructure - CONV
P2	South West Manufacturing Advisory Service	SWMAS Extension 2011-2012
P2	Rustler Yachts Limited	Rustler Yachts Limited
P2	R M Developments Ltd	RMD House, Plot 10, United Downs
P2	Pall Manufacturing UK Limited	Pall Manufacturing UK Limited
P2	Thorne Developments Limited	Phase 2 Bude Stratton Business Park
P2	United Kingdom Historic Building Preservation Trust	Old Duchy Palace, Lostwithiel
P2	University Of Plymouth General Account	The Enterprise Programme
P2	Oxford Innovation Services Ltd	Combined High Growth Programme
P2	Cornwall Development Company Ltd	Business Investment for Growth (Vouchers)
P2	Cornwall Development Company Ltd	Cornwall Marketing 2012 - 2015
P2	Serco Regional Services Ltd (Grants only)	Globalisation 2012-2015
P2	Practical Developments (SW) Ltd-Plot 6 Treleigh Project Account	Plot 6 Treleigh Industrial Estate
P2	HG Sites Ltd	Plot 1, Treleigh Industrial Estate, Redruth
P2	David Paull (CNC) Engineering Ltd	David Paull (CNC) Engineering Ltd
P2	MARK Product Limited	MARK Product Limited
P2	Nature Paint Limited	Nature Paint Limited
P2	South West Manufacturing Advisory Service	South West MAS Manufacturing Plus 2012-2015
P2	Jarrang Limited	Jarrang Limited
P2	Building Research Establishment	The National Solar Centre
P2	Mi-Generation Consultancy Limited	Mi-Generation Consultancy Limited
P2	Metalcraft Cornwall Limited	Metalcraft Cornwall Limited
P2	Clickety Books Limited	Clickety Books Limited
P2	Watergate Bay Hotel Limited	Watergate Bay Low Carbon Project
P2	Headcast Limited	Headcast Limited
P2	Polymermedics Limited	Polymermedics Limited
P2	Brownfield Investments Limited (Baldhu)	Baldhu Office - Wheal Jane
P2	Hendra TC and CP Limited	Hendra Low Carbon Grant Fund
P2	KEO Energyshare Limited	Keo Energyshare Limited
P2	Hydramaster Limited	Hydramaster Limited
P2	Serco Regional Services Ltd (Grants only)	Superfast Cornwall Business Support
P2	Serco Regional Services Ltd (Grants only)	Social Enterprise Focus Cornwall & Isles of Scilly
P2	Engineered Arts Limited	Engineered Arts Limited
P2	Brownfield Investments Ltd (Headworks)	The Headworks Project - Wheal Jane
P2	Cornwall Development Company Ltd	Smart Cornwall Business Development Team
P2	YTKO Limited	Fit for Finance
P2	Cornwall College	The Engine Room
P2	Fortdown Developments Ltd	Quintdown Business Park
P2	Apple Aviation Limited	Apple Aviation Limited
P2	Teagle Machinery Limited	Teagle Machinery Limited
P2	University College Falmouth	Alacrity Falmouth: Creating new high growth businesses in Cornwall
P2	European Springs and Pressings Ltd	European Springs and Pressings Limited
P2	Kernow Coatings Limited	Kernow Coatings Limited
P2	Mojo Maritime Ltd	Mojo Maritime Limited
P2	Dartmouth Wave Energy Limited	Dartmouth Wave Energy Limited
P2	St Austell Printing Company Ltd	St Austell Printing Company Limited
P2	Cornwall Development Company LTD Do not use	Transition to BSSP - RDA/Conv
P2	Environment Agency	Envision Phase 3 - RDA/CONV
P2	Serco Regional Services Ltd (Grants only)	Deeper Broader IDB in Cornwall - RDA/CONV
P2	Cornwall Council	Echo Apron Taxiway

P2	YTKO Limited	Intensive Start Up Support 2012 - 2015
P2	Walker Threemilestone Limited (Business Park)	Walker Business Park (Workspace)
P2	WPD Property Investments Limited	WPD Pool Redevelopment
P3	British Telecommunications PLC (Grant only)	ICT Digital Infrastructure - CONV
P3	University College Falmouth	CONV HE Interim Funding for CUC Central Team CONV
P3	Cornwall Council	Widening Participation in HE - Dunheved House Launceston
P3	University College Falmouth	CONV HE- Central Team (continual funding) - CONV
P3	Tremough Development Vehicle Ltd	Infrastructure Delivery and Sustainability iDS2
P3	University Of Plymouth - KNOWLEDGE SPA ONLY	Knowledge Spa Phase 2 (Priority 3) - CONV
P3	Tremough Development Vehicle Ltd	CONV HE Tremough Infrastructure - Infrastructure Design & Sus
P3	Cornwall Council	Newquay Airport Infrastructure and Business Development Packa
P3	University College Falmouth	CUC SIF - Enhancing the Creative Knowledge Base of Cornwall
P3	Tremough Development Vehicle Ltd	CONV - CUC SIF - Tremough Shared Space
P3	Cornwall Council	Newquay Airport Treloy Waterfront Phase 1
P3	Truro and Penwith College	Penwith College
P3	Cornwall Council	ICT Digital Infrastructure - RDA/CONV
P4	Cornwall Council	Community Energy Pilot, Tolvaddon
P4	Cornwall Council	CONV - Falmouth Truro Rail Link Improvement - CONV
P4	Camborne Pool Redruth URC Ltd	CPR Delivery Support - RDA/CONV
P4	Cornwall Development Company Ltd	CDC - SIF Delivery Team RDA/CONV
P4	Cornwall Council	Bodmin SIF - Bodmin Masterplan CONV
P4	Goonvean Ltd	CONV Goonvean Park
P4	Council Of The Isles of Scilly	Porthcressa Regeneration Phase 1 Public Realm Enhancements
P4	Council Of The Isles of Scilly	CONV/RDA IOS: SIF Delivery Team
P4	Priority Sites Ltd	Accommodation on Plots 7 & 8, Treleigh Industrial Estate (Pr
P4	Practical Developments (South West) Ltd	CONV - CPR SIF - Redruth Gateway Project
P4	Cornwall Council	Truro East Park and Ride Infrastructure Project
P4	Cornwall Neighbourhoods for Change	CONV - CPR SIF - The Elms
P4	Cornwall Council	CONV - Penzance & IOS SIF - Penzance and Newlyn Area Masterpl
P4	Cornwall Council	Conv - CPR SIF - Heartlands Project
P4	Cornwall Council	Conv - CPR SIF - CPR Transport Infrastructure Project
P4	Wodskou Properties Limited	Conv - Bodmin SIF - Caterlink Manufacturing Initiative
P4	BBCB Limited	CONV - Penzance & IOS SIF - The Dairy, Knights Warehouse
P4	Cornwall Council	Tolvaddon Employment Infrastructure
P4	Cornwall Council	Penzance Harbour Options
P4	Cornwall Council	CONV - P4-SIF-Port of Falmouth masterplan & economic assessme
P4	D B Gilbert Esq, Property Developer	Offices at Cross Lane, St Austell
P4	Acorn Developments	Acorn Developments
P4	Bromleights Limited	CONV GBI - Bromleights Ltd
P4	Cornwall Council	Mid Cornwall Rail Study
P4	Camborne Pool Redruth URC Ltd	Investor Engagement
P4	Cornwall Council	Truro Coosebean Commuter Link
P4	Council Of The Isles of Scilly	Porthmellon Industrial Estate Road
P4	Camborne Pool Redruth URC Ltd	CPR Delivery Support (2011/2012)
P4	Cornwall College	East Hill - Capacity Protection
P4	Cornwall Council	A30 Junctions Improvements
P4	Cornwall Council	CPR Sustainable Transport Phase 1

P4	Council Of The Isles of Scilly	Porthcressa Regeneration Phase 1 - Workspace
P4	Cornwall Council	Camborne-Pool Redruth East-West link
P4	Indiana Developments LLP	Extension to Victoria Business Park
P4	Eden Project Campaigns Ltd	HOW2 Development Phase
P4	Cornwall Council	King Edward Mine
P4	Pendennis Shipyard Limited	Pendennis Building's Redevelopment & Yacht Basin
P4	Council Of The Isles of Scilly	Porthmellon Enterprise Centre
P4	Robotmother Ltd	Jubilee Warehouse
P4	Duchy of Cornwall	Porthloo Slipway and Boatyard
P4	Cornwall College	CPR Skills Infrastructure
P4	John and Shirley Carley	Wheal Daniel Workspace
P4	Cornwall Council	St Mary's and Penzance Harbours Project
P4	Cornwall Council	Aerohub Business Park Site Servicing and Infrastructure
P4	Balanus Assets Ltd	Plots 2b, 4 & 5. Tolvaddon Energy Park
P4	Cornwall Council	Redruth Brewery Quarter Enabling and Public Realm Project
P4	Wheal Harmony Ltd	Wheal Harmony Remediation & Servicing Project
P4	Cornwall Sustainable Building Trust	Green Build Hub
P4	Cornwall Council	Carludon A391 Road Improvement
P4	Council Of The Isles of Scilly	Redevelopment of St Mary's Airport, Isles of Scilly and the hardening of Land's End Airport Runways
P4	Cornwall College	Falmouth Marine School - Realising Marine Potential
P4	Marlin Properties (Cornwall) Ltd	Development of Marlin House, Agar Way
P4	Watson Marlow Limited	Project Faster - Watson-Marlow Bredel, Falmouth - RDA/CONV
P4	Walker Threemilestone Limited (Junction Development)	Walker Business Parker (Junction)
P5	Cornwall Council	ERDF and ESF Partnership Office Costs RDA/CONV
P5	Department for Communities & Local Government	Final Beneficiary - EU Convergence Technical Assistance - CON
P5	South West of England Regional Development Agency	Set Up Costs - EU Convergence - CONV
P5	Cornwall Council	TA Convergence Support Team (CCC) RDA/CONV
P5	South West of England Regional Development Agency	Final Beneficiary - Conv Scoping and Development fund
ERDF Total:		

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ERDF	Total
£1,102,560.00	£2,412,598.96
£3,985,616.19	£4,856,484.94
£21,381,840.00	£29,014,841.00
£6,740,000.00	£8,987,000.00
£3,053,410.92	£6,046,357.98
£785,493.00	£1,048,120.00
£8,966,338.67	£11,955,030.65
£561,397.00	£623,775.00
£16,390,446.00	£30,257,612.00
£1,713,703.39	£2,284,938.02
£9,570,961.26	£12,841,480.34
£9,987,637.74	£13,316,851.32
£2,999,964.00	£3,999,952.00
£3,915,467.00	£5,220,623.00
£500,669.93	£667,559.90
£1,349,719.20	£1,499,692.00
£2,781,684.14	£3,146,727.47
£4,252,200.42	£4,785,376.12
£1,545,620.80	£2,060,828.40
£2,044,437.00	£2,233,969.00
£1,403,005.00	£1,753,757.00
£355,409.00	£473,879.00
£196,979.00	£492,448.00
£291,595.00	£523,996.00
£270,000.00	£1,092,000.00
£3,750,000.00	£5,000,000.00
£371,069.22	£1,091,384.04
£180,000.00	£733,000.00
£31,889.00	£79,723.00
£126,000.00	£348,000.00
£26,000.00	£55,200.00
£243,500.00	£277,082.00
£431,380.00	£877,476.00
£4,203,729.84	£7,682,598.89
£265,650.00	£531,300.00
£1,987,000.00	£2,180,750.00
£230,000.00	£930,875.00
£768,663.00	£873,016.00
£538,393.00	£967,329.00
£500,000.00	£1,834,560.00
£1,914,264.00	£3,465,279.00
£3,339,528.00	£4,339,528.00

£2,518,320.16	£2,800,112.65
£1,044,511.00	£2,089,023.00
£643,902.00	£2,437,695.00
£11,637,072.00	£22,333,885.00
£160,174.00	£213,566.00
£190,000.00	£405,000.00
£331,807.00	£623,248.00
£1,410,000.00	£4,700,000.00
£308,227.00	£566,514.00
£310,915.00	£587,541.00
£1,996,602.00	£2,874,602.00
£7,694,437.29	£7,850,324.59
£4,811,951.01	£8,643,886.20
£1,005,066.00	£1,340,089.00
£2,463,390.75	£3,284,521.00
£638,577.00	£1,206,205.00
£1,381,904.00	£2,707,418.00
£150,000.00	£753,000.00
£25,000.00	£50,000.00
£26,135.00	£52,271.00
£390,189.40	£557,413.14
£160,000.00	£340,000.00
£870,798.00	£1,161,044.00
£154,786.00	£310,193.00
£27,232.00	£54,464.00
£105,000.00	£210,000.00
£107,305.00	£214,610.00
£130,000.00	£260,000.00
£499,939.00	£1,249,848.00
£958,152.00	£1,801,632.00
£132,639.00	£265,278.00
£240,000.00	£480,000.00
£247,904.00	£497,800.00
£2,250,000.00	£3,100,000.00
£541,245.00	£721,660.00
£117,000.00	£234,000.00
£1,369,988.00	£2,412,907.00
£250,000.00	£333,334.00
£1,499,436.00	£1,499,436.00
£508,381.00	£607,581.00
£2,071,081.00	£3,562,306.00
£211,641.00	£423,282.00
£148,844.00	£372,110.00
£1,134,765.00	£1,513,020.00
£289,650.00	£965,499.00
£380,000.00	£960,000.00
£121,500.00	£270,000.00
£110,804.00	£246,232.00
£3,479,033.00	£6,494,546.00
£300,000.00	£500,000.00
£213,623.00	£267,295.00
£4,333,243.00	£5,812,109.00
£391,564.90	£1,305,217.00

£2,499,602.00	£2,499,602.00
£2,637,450.00	£4,853,205.00
£2,030,474.00	£6,258,851.00
£53,469,614.20	£103,441,216.25
£302,416.00	£403,223.00
£414,382.00	£828,764.00
£1,280,761.00	£1,707,716.00
£1,110,112.00	£2,220,224.00
£3,533,007.36	£9,229,672.88
£967,680.00	£1,935,364.00
£9,669,212.02	£12,835,738.19
£12,262,371.77	£19,029,249.40
£2,999,947.19	£9,789,827.66
£1,083,997.00	£2,168,000.00
£3,996,044.37	£8,009,071.92
£691,840.00	£926,423.00
£150,000.00	£200,000.00
£4,308,069.32	£7,180,114.00
£1,459,397.50	£1,945,872.02
£4,079,560.00	£5,371,103.00
£341,000.00	£430,000.00
£314,013.00	£785,033.00
£2,092,359.10	£2,405,010.51
£894,660.00	£1,004,880.00
£881,566.41	£2,626,961.42
£6,360,717.99	£11,813,395.27
£4,000,000.00	£6,585,391.00
£1,027,275.00	£1,446,175.00
£216,068.00	£290,860.00
£2,800,000.00	£14,002,000.00
£6,015,089.62	£8,856,717.57
£361,815.86	£1,650,492.76
£89,036.00	£241,536.00
£2,382,028.81	£3,194,777.11
£450,000.00	£1,200,000.00
£164,787.00	£227,315.00
£1,013,585.43	£1,690,296.66
£2,072,056.00	£3,833,436.00
£48,022.00	£96,045.00
£153,780.00	£232,996.00
£125,400.00	£167,200.00
£374,398.00	£748,797.00
£52,480.00	£58,310.00
£349,143.00	£465,687.00
£116,904.58	£185,203.07
£649,843.00	£1,073,829.00
£125,889.00	£251,778.00

£348,750.00	£387,500.00
£4,213,999.00	£18,064,645.00
£3,101,941.00	£5,610,632.00
£384,577.00	£559,577.00
£1,126,248.00	£1,821,589.00
£7,137,000.00	£23,887,000.00
£1,828,268.00	£2,068,269.00
£1,132,465.00	£2,131,183.00
£330,366.00	£440,488.00
£2,000,000.00	£4,020,338.00
£447,244.00	£873,071.00
£5,560,609.00	£9,487,474.00
£3,934,856.00	£6,706,542.00
£1,833,455.00	£3,312,691.00
£1,701,602.00	£3,444,504.00
£1,282,500.00	£1,710,000.00
£1,121,400.00	£1,495,200.00
£5,906,343.00	£11,812,687.00
£6,773,821.00	£8,229,152.00
£1,808,400.00	£3,616,800.00
£367,487.00	£734,975.00
£768,737.00	£1,024,983.00
£431,622.00	£575,496.00
£1,252,471.00	£1,669,961.00
£4,700,533.72	£6,267,378.29
£562,053.94	£749,404.26
£1,013,822.84	£1,351,763.78
£672,964.50	£897,286.00
£391,708,346.73	