

South West Competitiveness ERDF Programme 2007 - 13 as at 31 January 2015

The South West Competitiveness ERDF Programme 2007-13 covers the whole South West region (ex. Cornwall & Isles of Scilly)

Priority	Organisation	Project	ERDF	Total
P1	University Of Plymouth General Account	PRIMARE - RDA/COMP	£1,068,772.45	£2,137,543.90
P1	University of Gloucestershire	Knowledge Escalator SW - RDA/COMP	£1,829,917.96	£3,659,835.92
P1	University Of The West Of England	iNET: BioMedical	£883,581.00	£1,767,163.00
P1	WSX Enterprise Ltd	Designing Demand - COMP	£696,059.00	£1,392,118.00
P1	University Of The West Of England	iNET: Microelectronics	£2,081,000.00	£4,162,000.00
P1	South West Screen	iNET: Creative Industries	£1,806,428.82	£3,963,902.05
P1	University Of The West Of England	iNET: Environmental	£1,183,483.00	£2,366,965.00
P1	West Of England Aerospace Forum	iNET: Aerospace	£896,432.77	£1,807,424.47
P1	WSX Enterprise Ltd	iNET: Business Link Support	£770,405.00	£1,540,810.00
P1	City of Bristol College	FEKE: South West Composites Gateway - RDA/COMP	£398,474.79	£861,019.77
P1	South Devon College	FEKE: SW Innovation Accelerator Project - RDA/COMP	£361,505.28	£723,010.55
P1	Somerset College of Arts & Technology	FEKE: Knowledge Exchange at Genesis (KEG) - RDA/COMP	£374,997.26	£749,998.52
P1	University Of Bath	COMP BTCs: Laboratory for Integrated Metrology Applications	£1,252,271.74	£2,659,082.05
P1	University of Bristol	The National Composites Centre (Equipment etc) - COMP	£9,000,000.00	£19,340,060.00
P1	South Devon College	South West Energy Centre Priority 1	£1,826,975.25	£3,653,954.49
P1	University Of Exeter	CALMARE	£923,096.00	£1,887,111.00
P1	University of Gloucestershire	Innovation Gloucestershire	£394,123.00	£790,903.00
P1	South West Manufacturing Advisory Service	SWMAS Knowledge and Information in Manufacturing (KIM) 2012-2015	£1,523,647.00	£3,047,294.00
P1	Somerset County Council	SW Low Carbon Energy Innovation and Collaboration Programme	£3,192,695.00	£6,390,004.00
P1	University Of Exeter	COMP BTCs: Centre for Additive Layer Manufacture	£988,508.03	£2,585,311.02
P1	University College Falmouth	Innovation Vouchers	£752,843.00	£1,505,880.00
P1	Wiltshire College	Engineering Innovation Network South West	£375,000.00	£750,000.00
P1	University Of Exeter	Centre For Business And Climate Solutions BTC	£1,002,146.00	£2,006,654.00
P1	University Of The West Of England	CATIM	£895,883.00	£1,791,766.00
P1	Wiltshire County Council	Wiltshire Incubation	£743,305.00	£1,486,609.00
P1	WSX Enterprise Ltd	Designing Demand Phase 2	£549,999.00	£1,099,998.00
P1	University Of Plymouth General Account	MARIC BTC	£587,023.00	£1,316,198.00
P1	Creative England	Games Lab	£499,960.01	£999,920.01
P1	Cornwall College	Unlocking Business Potential	£885,486.00	£1,770,975.00
P2	Serco Regional Services Ltd (Grants only)	Deeper Broader IDB in the Competitiveness Area - RDA/COMP	£3,951,171.26	£7,902,342.52
P2	GWE Business West Ltd	Internationalisation - COMP	£4,603,768.49	£9,207,536.98
P2	South West Manufacturing Advisory Service	SW Manufacturing Advisory Service 2008-11 - RDA/COMP	£1,147,396.00	£3,060,389.00
P2	GWE Business West Ltd	Understanding Finance for Business - RDA/COMP	£556,930.00	£1,121,047.00
P2	GWE Business West Ltd	Starting a High Growth Business - RDA/COMP	£1,200,570.00	£2,402,551.00
P2	GWE Business West Ltd	Coaching for High Growth - RDA/COMP	£2,002,054.00	£4,004,107.00
P2	South West Investment Group (Capital) Ltd	Finance for Business - RDA/COMP	£3,000,000.00	£6,000,000.00
P2	Energy Saving Trust Ltd	SDEEMS	£4,667,839.13	£12,872,968.50
P2	GWE Business West Ltd	Internationalisation Extension	£5,000,000.00	£10,000,000.00
P2	Geocel Limited	COMP GBI - Geocel Ltd	£215,000.00	£905,000.00
P2	South West Manufacturing Advisory Service	SWMAS Extension 2011-2012	£754,083.00	£1,508,164.00
P2	Pipex Ltd	COMP GBI - Pipex Ltd	£89,963.00	£359,851.00
P2	Serco Regional Services Ltd (Grants only)	High Growth Skills - RDA/COMP	£599,751.00	£1,199,502.00
P2	Manuplas Ltd	COMP GBI - Manuplas Ltd	£234,057.35	£677,333.00
P2	Tradewind Turbines Ltd	COMP GBI - Tradewind Turbines Ltd	£112,000.00	£646,798.00
P2	Fairford Electronics Ltd	Fairford Electronics Limited	£95,600.00	£478,000.00
P2	Sleabridge Limited	Sleabridge Limited	£14,958.00	£74,789.00
P2	Serco Regional Services Ltd (Grants only)	Superfast Broadband Business Support (Management Project)	£1,228,362.00	£1,228,362.00
P2	Kawasaki Precision Machinery (UK) Ltd	Kawasaki Precision Machinery (UK) Limited	£550,000.00	£5,500,000.00
P2	Pipex Ltd	Pipex Limited 2012 Project	£150,000.00	£600,000.00
P2	Serco Regional Services Ltd (Grants only)	Superfast Business Support Delivery Project B	£2,608,263.88	£5,745,263.88
P2	Serco Regional Services Ltd (Grants only)	Superfast Business Support: Delivery Project C	£2,027,792.00	£4,344,792.00
P2	Sub 10 Systems Limited	Sub10 Systems Limited	£236,000.00	£1,180,000.00
P2	GWE Business West Ltd	Improving Your Resource Efficiency - SW - RDA/COMP	£4,999,999.00	£10,153,185.00
P2	Environment Agency	Envision Phase 3 - RDA/COMP	£303,200.00	£582,700.00
P2	University Of Plymouth General Account	University of Plymouth Electron Microscopy Centre	£579,960.00	£1,351,321.00
P3	Millfields Trust	Millfields Block C	£2,497,413.00	£4,776,050.00
P3	Torbay Council	COMP Torbay SIF: Cockington Court Sea Change Programme - COMP	£1,124,499.55	£2,277,214.00
P3	YTKO Limited	COMP Plymouth SIF: ISUS - RDA/COMP	£959,983.05	£1,919,966.10

P3	Working Links	COMP Plymouth SIF: Enterprise Coaching - RDA/COMP	£768,325.69	£1,536,651.37
P3	GWE Business West Ltd re Northern Arc	COMP Bristol SIF: Bristol Social Enterprise Link - RDA/COMP	£102,175.00	£204,349.00
P3	Plymouth City Council (Misc/Grants)	COMP Plymouth UE Delivery Capacity	£152,493.46	£304,986.92
P3	Serco Regional Services Ltd (Grants only)	COMP Plymouth SIF: Plymouth & Torbay Social Enterprise Link -	£479,862.00	£959,724.00
P3	South West Investment Group Capital Ltd	Micro Loan Fund for Bristol, Plymouth and Torbay - RDA/COMP	£750,000.00	£1,500,000.00
P3	YTKO Limited	Enterprise Coaching - Bristol Comp	£583,096.66	£923,088.69
P3	YTKO Limited	Bristol ISUS - Comp	£651,697.76	£1,029,459.50
P3	Torbay Council	Torbay Urban Enterprise Co-ordinator - Comp	£64,719.00	£161,797.00
P3	YTKO Limited	Torbay - ISUS Comp	£846,335.00	£1,495,292.00
P3	YTKO Limited	Enterprise Coaching - Torbay Comp	£618,586.00	£1,094,244.00
P3	YTKO Limited	ISUS Plymouth Micro Grants	£45,937.00	£91,874.00
P3	YTKO Limited	Bristol - Understanding Finance for Business	£49,995.41	£99,990.82
P3	YTKO Limited	Plymouth Understanding Finance for Business	£287,417.00	£574,834.00
P3	Bristol Community Housing Foundation	Gainsborough Square, Lockleaze Bristol	£524,328.00	£1,048,657.00
P3	South Devon College	South West Energy Centre Priority 3	£694,816.43	£1,389,632.86
P3	Torbay Economic Development Company Ltd	Cob Barn (Torquay)	£53,250.00	£106,500.00
P3	EMMAUS BRISTOL	Emmaus Recycling, Reuse and Redistribution Business Centre	£403,008.61	£806,018.21
P3	Bristol City Council	Filwood Green Business Park	£5,495,137.00	£10,990,274.00
P3	Knowle West Media Centre	Green and Digital Businesses (South Bristol)	£311,606.00	£623,213.00
P3	Prince's Trust	Inspiring Young Entrepreneurs	£891,320.00	£1,782,640.00
P3	YTKO Limited	Outset Swindon	£499,841.00	£999,682.00
P3	Dartington Hall Trust	School for Social Entrepreneurs Bristol	£209,842.00	£450,591.00
P3	North Somerset Enterprise Agency Property Services Ltd	The Hive Weston-super-Mare	£957,212.00	£3,070,240.00
P3	Torbay Economic Development Company Ltd	Torbay Workhubs	£120,000.00	£256,755.00
P3	WSX Enterprise Ltd	Dorset Urban Enterprise Thrives	£413,950.00	£827,900.00
P3	Ocean Studios	Ocean Studios (Plymouth)	£2,026,324.00	£4,058,095.00
P3	GWE Business West Ltd	IYRE Bristol	£178,890.02	£357,780.04
P3	YTKO Limited	Outset Bournemouth	£318,311.00	£636,616.00
P4	Department for Communities & Local Government	Final Beneficiary - EU Competitiveness Technical Assistance -	£2,493,668.44	£4,987,332.90
P4	South West of England Regional Development Agency	Set Up Costs - EU Competitiveness - COMP	£138,190.54	£276,381.07
P4	Wiltshire County Council	LEP EU SIF TA Bid	£308,243.00	£616,486.00
ERDF Total:			£104,693,210.06	