

<b>Ministry of Defence</b> <b>Structural Reform Plan Monthly Implementation Update</b>	<b>April</b> <b>2012</b>
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**(1) Actions due to be completed in April 2012**

Section	Action	Status
1.6.i.f.2	Reduce the number of Royal Navy Personnel by around 5,000: Identify Tranche 2	Not complete
1.6.ii.f.2	Reduce the number of Army Personnel by around 7,000: Identify Tranche 2	Not complete
1.6.iii.g.2	Reduce the number of RAF Personnel by around 5,000: Identify Tranche 2	Not complete
4.4.i	Achieve annual savings identified in MOD Efficiency Programme: Year 1	Complete

**(2) Actions due to be started by end April 2012**

Section	Action	Status
1.4.iii	Conduct Joint User Group study on A400M to inform operating techniques and procedures and identify opportunities for synthetic and live training	Work Ongoing
1.5	Take forward work to develop the Queen Elizabeth Class Carriers	Work Ongoing
1.6.i.f	Reduce RN Personnel by c.5,000	Work Ongoing
1.6.i.f.1	Reduce RN Personnel by c.5,000 (Tranche 1)	Work Ongoing
1.6.i.f.3	Reduce RN Personnel by c.5,000 (Tranche 3)	Work Ongoing
1.6.ii.a	Reduce the non-deployable regional administrative structure to enhance our focus on front-line capabilities	Work Ongoing
1.6.ii.b	Restructure to deliver five multi-role brigades	Work Ongoing
1.6.ii.e	Rationalise wider equipment holdings in the light of experience on operations and improved fleet management	Work Ongoing
1.6.ii.f	Reduce Army personnel by c. 7,000	Work Ongoing
1.6.ii.f.1	Reduce Army personnel by c. 7,000 (Tranche 1)	Work Ongoing
1.6.ii.f.3	Reduce Army personnel by c. 7,000 (Tranche 3)	Work Ongoing
1.6.ii.g	Restructure HQ Allied Rapid reaction Corps (ARRC) and deployable divisional headquarters	Work Ongoing
1.6.iii.a	Reduce the Tornado fleet from 40 to 18 Force Elements	Work Ongoing
1.6.iii.c	Accelerate Typhoon Force growth and increase multi-role capability	Work Ongoing
1.6.iii.d	Switch to the more capable carrier variant of Joint Strike Fighter	Work Ongoing
1.6.iii.e	Withdraw the 3 variants of the TriStar transport / tanker aircraft from service	Work Ongoing

1.6.iii.g	Reduce the number of RAF Personnel by c. 5,000	Work Ongoing
1.6.iii.g.1	Reduce the number of RAF Personnel by c. 5,000 (Tranche 1)	Work Ongoing
1.6.iii.g.3	Reduce the number of RAF Personnel by c. 5,000 (Tranche 3)	Work Ongoing
1.7	Restructuring activities for Interim Force 2015 implemented in the Royal Navy, the Army and the Royal Air Force	Work Ongoing
2.2.ii	Conduct Future Accommodation Project (FAP)	Work Ongoing
2.2.ii.b	Deliver Future Accommodation Project Final Report	Work Ongoing
2.2.iii	Conduct New Employment Model (NEM) studies identified by NEM Estimate	Work Ongoing
2.7.ii.a	Conduct post-deployment mental health project	Work Ongoing
3.4	Implement Defence Reform Review endorsed outcomes	Work Ongoing
3.5	Reduce the number of MOD civilians in the core Department by c. 20,000	Work Ongoing
3.5.ii	Reduce the number of MOD civilians in the core Department by c. 20,000 (Tranche 2)	Work Ongoing
4.1	Continue to drive delivery of efficiencies over the Spending Review 2010 period, including work under the Transforming Defence programme	Work Ongoing
4.2	Define future programmes for further efficiencies including work under the Transforming Defence programme, throughout the Spending Review 2010 period, building on the Defence Reform Unit's review	Work Ongoing
4.3	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15	Work Ongoing
4.3.ii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Implementing changes to Service and Civilian allowances	Work Ongoing
4.3.iii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Estate rationalisation (both sales and running cost savings)	Work Ongoing
4.3.iv	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Equipment support savings	Work Ongoing
4.3.iv.c	Implement Submarine Enterprise Performance Programme (SEPP) to deliver at least £900M savings over 10 years	Work Ongoing
4.3.iv.c.3	SEPP: Place Rolls-Royce Foundation Contract	Work Ongoing
4.3.iv.c.4	SEPP: Place Babcock Marine Foundation Contract	Work Ongoing
4.3.v	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Training Efficiencies	Work Ongoing
4.3.vi	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Administrative cost savings	Work Ongoing

4.3.vii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Reductions in commodity spend	Work Ongoing
4.3.viii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Contract renegotiation to effect the SDSR cost reductions, and make savings across contracts	Work Ongoing
4.4.ii	Achieve annual savings identified in MOD Efficiency Programme: Year 2	Work Ongoing
4.8.vi	Define and deliver a long-term sustainable development strategy: Monitor the delivery of defined programmes	Work Ongoing
4.8.vii	Define and deliver a long-term sustainable development strategy: Sustainable Development sub-Strategy objectives and targets achieved	Work Ongoing

### (3) Explanation of missed deadlines

Action	Status	Reason
Reduce the number of Royal Navy Personnel by around 5,000: Identify Tranche 2	Not complete	The redundancy process timeline has been adjusted to help ensure the most effective management of the Department's resources in 2011/12. These commitments will now be met in June.
Reduce the number of Army Personnel by around 7,000: Identify Tranche 2	Not complete	
Reduce the number of RAF Personnel by around 5,000: Identify Tranche 2	Not complete	

### The status of actions missed in previous reports is:

Action	Status	Reason
1.4.i Implement US / UK Defence Trade Co-operation Treaty	Complete	The Exchange of Notes to bring the Treaty into force was completed on 13 April.