
Central Government Supply Estimates 2008-09

Vote on Account

November 2007



HM TREASURY

Central Government Supply Estimates 2008-09

Vote on Account

for the year ending 31 March 2009

*Presented by Command of Her Majesty
Ordered by the House of Commons to be printed
20 November 2007*

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ISBN-13: 978-0-10-295125-7

Printed by The Stationery Office

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Introduction

Vote on Account for 2008-09

1. The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates for 2008-09. By 'existing services' is meant services for which Parliament has given approval before 31 March 2008. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Consolidated Fund Bill that follows presentation of winter Supplementary Estimates and the Vote on Account.

2. The Main Supply Estimates for 2008-09 will be presented around the start of that financial year. Parliament normally authorises the provision sought there towards the end of July, when the Appropriation Act is passed.

Amounts required

3. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of Main Estimates and any Revised or summer Supplementary Estimates (there were no Revised or summer Supplementary Estimates in 2007-08). This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudice Parliament's consideration of the Main Supply Estimate for each service.

4. The Vote on Account provision may reflect a higher or a lower amount than the standard proportion in the following cases:

- a. if it is possible to anticipate a change in the structure of a Supply Estimate, for example because of a transfer of responsibility between departments, resources or cash may be adjusted accordingly. (Any further transfers may need to be reflected when the Main Supply Estimates are presented);
- b. if consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard, the amount sought reflects the forecast actual requirements;
- c. if the Supply Estimate is for a token sum of £1,000 for self-financing services, no Vote on Account provision is sought but the continuation of the services in the new financial year is noted.

5. The services covered by the Vote on Account are listed on the following pages and are arranged according to the expected structure of the Supply Estimates for 2008-09. Individual RfR descriptions are normally consistent with the RfR titles in the Supply Estimates for 2007-08, as modified by any changes to that year's Estimates made by Supplementary Estimates in the course of that year, except where there have been changes resulting from subsequent merger or restructuring of Estimates, or where such changes are expected to take effect by the start of 2008-09.

6. The Vote on Account in respect of the House of Commons: Administration is presented today by The Speaker in HC12.

7. The Vote on Account in respect of the National Audit Office is presented today by the Chairman of the Public Accounts Commission in HC13.

8. The Vote on Account in respect of the Electoral Commission is presented today by The Speaker in HC14.

Vote on Account 2008-09

Total net resource requirement	£ 194,698,611,000
Total net cash requirement	£ 179,534,760,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2009 in respect of the several services listed below.

Treasury Chambers

20 November 2007

Jane Kennedy

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
Department for Children, Schools and Families		
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	47,462,759	21,358,241
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,759,379	791,720
RfR 3: Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	190,100	85,545
Net resource requirement	49,412,238	22,235,506
Net cash requirement	48,966,643	22,034,989
Teachers' Pension Scheme (England & Wales)		
RfR 1: Teachers' pensions	10,516,919	4,732,613
Net resource requirement	10,516,919	4,732,613
Net cash requirement	1,583,646	712,640
Office for Standards in Education, Children's Services and Skills		
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	204,885	92,198
Net resource requirement	204,885	92,198
Net cash requirement	202,824	91,271
Department of Health		
RfR 1: Securing health care for those who need it	68,014,798	30,606,659
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,536,316	1,591,342
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	12,657	5,695
Net resource requirement	71,563,771	32,203,696
Net cash requirement	70,754,822	31,839,669
National Health Service Pension Scheme		
RfR 1: National Health Service Pension Scheme	14,304,784	6,437,152
Net resource requirement	14,304,784	6,437,152
Net cash requirement	1	-
Food Standards Agency		
RfR 1: Protecting and promoting public health in relation to food	143,892	64,751
Net resource requirement	143,892	64,751
Net cash requirement	141,731	63,778
Department for Transport		
RfR 1: Promoting transport that works for everybody	14,159,658	6,371,846
Net resource requirement	14,159,658	6,371,846
Net cash requirement	11,419,599	5,138,819

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
Office of Rail Regulation		
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2	-
Net resource requirement	2	-
Net cash requirement	1	-
Department for Innovation, Universities and Skills		
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards	13,265,871	5,969,641
RfR 2: Increasing Scientific excellence in the UK and maximising its contribution to society	3,301,347	1,485,606
Net resource requirement	16,567,218	7,455,247
Net cash requirement	18,853,811	8,484,215
Department for Communities and Local Government		
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	10,420,262	4,689,118
RfR 2: Providing for effective devolved decision making within a national framework	23,673,037	11,303,567
Net resource requirement	34,093,299	15,992,685
Net cash requirement	34,124,391	16,006,676
Home Office		
RfR 1: Protecting the public and securing our future	9,385,541	4,223,493
Net resource requirement	9,385,541	4,223,493
Net cash requirement	9,487,874	4,269,543
Charity Commission		
RfR 1: Giving the public confidence in the integrity of charity	30,243	13,609
Net resource requirement	30,243	13,609
Net cash requirement	30,631	13,783
Ministry of Justice		
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	8,957,711	4,030,970
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	24,620,161	11,079,072
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	11,863,739	5,338,682
Net resource requirement	45,441,611	20,448,724
Net cash requirement	45,429,041	20,443,068
Ministry of Justice: Judicial Pensions Scheme		
RfR 1: Judicial Pensions Scheme	39,539	17,792
Net resource requirement	39,539	17,792
Net cash requirement	1	-

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08 Total to date on which provision on account is based £'000	2008-09 Required on Account £'000
Northern Ireland Court Service		
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	121,324	54,596
Net resource requirement	121,324	54,596
Net cash requirement	116,149	52,267
The National Archives		
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	44,939	20,222
Net resource requirement	44,939	20,222
Net cash requirement	38,786	17,453
Crown Prosecution Service		
RfR 1: Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	624,537	281,041
Net resource requirement	624,537	281,041
Net cash requirement	625,073	281,282
Serious Fraud Office		
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,769	16,096
Net resource requirement	35,769	16,096
Net cash requirement	39,425	17,741
HM Procurator General and Treasury Solicitor		
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	14,321	6,444
Net resource requirement	14,321	6,444
Net cash requirement	16,571	7,456
Revenue and Customs Prosecutions Office		
RfR 1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	36,726	16,526
Net resource requirement	36,726	16,526
Net cash requirement	36,726	16,526
Ministry of Defence		
RfR 1: Provision of defence capability	32,608,197	14,673,688
RfR 2: Conflict Prevention and Net Additional Cost of Military Operations	44,303	19,936
RfR 3: War Pensions and Allowances, etc	1,027,007	462,153
Net resource requirement	33,679,507	15,155,777
Net cash requirement	31,677,308	14,254,788

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
Armed Forces retired pay, pensions etc		
RfR 1: Armed Forces retired pay, pensions etc	5,095,638	2,293,037
Net resource requirement	5,095,638	2,293,037
Net cash requirement	1,689,057	760,075
Foreign and Commonwealth Office		
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,631,732	734,279
RfR 2: Conflict prevention	256,160	115,272
Net resource requirement	1,887,892	849,551
Net cash requirement	1,789,376	805,219
Department for International Development		
RfR 1: Eliminating poverty in poorer countries	4,553,640	2,049,138
RfR 2: Conflict prevention	38,098	17,144
Net resource requirement	4,591,738	2,066,282
Net cash requirement	4,466,519	2,009,933
Department for International Development: Overseas Superannuation		
RfR 1: Overseas superannuation	57,643	25,939
Net resource requirement	57,643	25,939
Net cash requirement	114,503	51,526
Department for Business, Enterprise and Regulatory Reform		
RfR 1: Increasing UK competitiveness	3,308,787	1,488,954
Net resource requirement	3,308,787	1,488,954
Net cash requirement	4,282,272	2,927,022
UK Trade & Investment		
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	89,328	49,130
Net resource requirement	89,328	49,130
Net cash requirement	90,348	49,691
Department for Business, Enterprise and Regulatory Reform: UKAEA pension schemes		
RfR 1: Effective management of UKAEA pension schemes	288,883	129,997
Net resource requirement	288,883	129,997
Net cash requirement	68,235	30,705
Export Credits Guarantee Department		
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	69,102	31,095
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	-
Net resource requirement	69,103	31,095
Net cash requirement	1	-

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
Office of Fair Trading		
RfR 1: Advancing and safeguarding the economic interests of UK consumers	75,994	34,197
Net resource requirement	75,994	34,197
Net cash requirement	74,496	33,523
Office of Gas and Electricity Markets		
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	-
RfR 2: Expenditure in connection with environmental programmes	700	315
Net resource requirement	701	315
Net cash requirement	1,847	831
Postal Services Commission		
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	-
Net resource requirement	1	-
Net cash requirement	1	-
Department for Environment, Food and Rural Affairs		
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	5,871,511	2,642,179
RfR 2: Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	80,565	36,254
Net resource requirement	5,952,076	2,678,433
Net cash requirement	5,922,798	2,665,259
Water Services Regulation Authority		
RfR 1: Regulation of the Water Industry	173	11
Net resource requirement	173	11
Net cash requirement	558	52
Department for Culture, Media and Sport		
RfR 1: Improving the quality of life through cultural and sporting activities	1,757,715	1,290,971
RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	2,856,110	1,285,249
Net resource requirement	4,613,825	2,576,220
Net cash requirement	4,611,882	2,575,346

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
Department for Work and Pensions		
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	406,751	391,000 †
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	38,042,718	17,119,223
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,600,365	4,770,164
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	15,983,533	7,192,589
RfR 5: Corporate contracts and support services	1,039,380	467,721
Net resource requirement	66,072,747	29,940,697
Net cash requirement	66,698,991	30,222,509 †
Government Equalities Office		
RfR 1: Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	59,742	26,884
Net resource requirement	59,742	26,884
Net cash requirement	59,742	26,884
Northern Ireland Office		
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,129,519	508,284
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000	10,334,001	4,650,300
Net resource requirement	11,463,520	5,158,584
Net cash requirement	11,489,139	5,170,112
HM Treasury		
RfR 1: Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	234,545	105,545
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	52,000	23,400
RfR 3: Obtaining the best value for money from Government's commercial relationships on a sustainable basis	27,137	12,211
Net resource requirement	313,682	141,156
Net cash requirement	232,992	104,846

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
HM Revenue and Customs		
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,255,423	1,914,940
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	-
RfR 3: Providing payments in lieu of tax relief to certain bodies	86,000	38,700
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	38,385	32,627
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	10,750,462	4,837,707
Net resource requirement	15,130,271	6,823,974
Net cash requirement	15,122,469	6,805,111
National Savings and Investments		
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	165,294	74,382
Net resource requirement	165,294	74,382
Net cash requirement	162,672	73,202
Statistics Board		
RfR 1: Providing statistical services	157,590	70,916
Net resource requirement	157,590	70,916
Net cash requirement	160,227	72,102
Government Actuary's Department		
RfR 1: Providing an actuarial consultancy service	618	278
Net resource requirement	618	278
Net cash requirement	286	128
Crown Estate Office		
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365	1,064
Net resource requirement	2,365	1,064
Net cash requirement	2,357	1,060
Cabinet Office		
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	387,031	174,163
Net resource requirement	387,031	174,163
Net cash requirement	349,368	157,215
Security and Intelligence Agencies		
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,466,703	660,016
Net resource requirement	1,466,703	660,016
Net cash requirement	1,520,714	684,321

Supply Estimates by Estimate and Request for Resources, 2008-09

	2007-08	2008-09
	Total to date on which provision on account is based	Required on Account
	£'000	£'000
Cabinet Office: Civil superannuation		
RfR 1: Civil superannuation	7,616,000	3,427,200
Net resource requirement	7,616,000	3,427,200
Net cash requirement	950,000	427,500
National School of Government		
RfR 1: To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	415	186
Net resource requirement	415	186
Net cash requirement	184	82
Central Office of Information		
RfR 1: Achieving maximum communication effectiveness with best value for money	716	322
Net resource requirement	716	322
Net cash requirement	709	319
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	20,495	10,812
Net resource requirement	20,495	10,812
Net cash requirement	20,577	11,043
House of Lords		
RfR 1: Members' expenses and administration, etc	114,189	51,385
Net resource requirement	114,189	51,385
Net cash requirement	111,334	50,100
House of Commons: Members		
RfR 1: Members' salaries, allowances and other costs	163,150	73,417
Net resource requirement	163,150	73,417
Net cash requirement	162,398	73,079
Total net resource requirement (Supply Estimates presented by HM Treasury) ††	429,587,033	194,698,611
Total net cash requirement (Supply Estimates presented by HM Treasury) ††	393,701,106	179,534,760

† Includes provision for a grant in aid to the Child Maintenance and Enforcement Commission for administration of the child support system as part of the Child Maintenance & Other Payments Bill, which is currently before Parliament.

†† The functions of the Deputy Prime Minister's Office will no longer be carried out in 2008-09. The Main Estimate provision for the DPMO (£2,547,000 resources and £2,527,000 cash) has therefore been excluded from both the totals for 2007-08 and the Vote on Account requirements for 2008-09.

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