
Main Supply Estimate 2010-11

for the year ending 31 March 2011

Supply Estimates

The Local Government Boundary Commission for England

Presented to the House of Commons pursuant to Paragraph 11(5)
of Schedule 1 to the Local Democracy, Economic Development and
Construction Act 2009

Ordered by the House of Commons to be printed
21 June 2010

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HOUSE OF COMMONS

21 June 2010

Presented by The Speaker of the House of Commons

Introduction

Paragraph 11 of Schedule 1 to the Local Democracy, Economic Development and Construction Act 2009 requires the Local Government Boundary Commission for England to submit to the Speaker's Committee each financial year an estimate of the Commission's income and expenditure. After concluding its examination and making modifications (if any) to the Estimate the Speaker's Committee shall lay the Estimate before the House of Commons.

Supply Estimates are the means by which the Local Government Boundary Commission for England seeks authority from Parliament for its spending each year. The Main Estimate starts the process and is presented to Parliament around the start of the financial year to which it relates.

This Main Estimate is presented in both resource and cash terms.

Main Estimate	The Estimate is structured as follows–
Part I	Part I of the Estimate contains the net provision sought (i.e. the amount of expenditure in resource terms and the net cash requirement for the coming financial year); a formal description of the services to be financed from the Estimate known as its Ambit; who will account for the Estimate; and any resources and cash which have already been allocated in the Vote on Account.
Part II	<p>Part II sets out in a tabular matrix format the resources required. Each of the columns numbered 1 to 9 is expressed in accruals terms. Columns 1 to 6 fall within the Resource Budget and show all voted current expenditure scored on an accruals basis. Columns 1 and 2 show direct expenditure; column 3 shows grants and transfers to other bodies. All of these three columns include amounts in respect of the current consumption of assets but do not include the amounts associated with the acquisition of assets.</p> <p>Appropriations in aid (AinA) within the Resource Budget are shown in column 5. Appropriations in aid are deducted from the total of gross resource expenditure shown in column 4 to give a net total (column 6). Columns 7 and 8 show the non-Resource Budget elements of the Estimate and are also scored on an accruals basis. Column 7 shows forecast capital acquisitions and column 8 shows forecast appropriations in aid, which relate to non-operating cost items such as income from the disposal of fixed assets. Column 9 shows the resources provision for the prior year and column 10 shows the outturn for the year before.</p> <p>A detailed explanation of the reconciliation between the net resource total and the net cash requirement is shown in the second section of Part II.</p>
Part III	Part III shows the extra income receipts payable to the Consolidated Fund. This seeks to notify Parliament of the Commission's forecast of amounts to be paid directly to the Consolidated Fund and not appropriated in aid.
Accompanying Tables	The tables accompanying the Resource Estimate set out the Forecast Operating Cost Statement; there are also two reconciliation tables; one showing the reconciliation of the Resource Estimate to the Accounts and Budgets; and another showing the reconciliation of the Capital Estimate and the Budget. The Statements are accompanied by a note on the Accounting Officer's responsibilities.

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND MAIN SUPPLY ESTIMATE 2010-11

Appropriations in Aid	<p>A Treasury Minute under the Government Resources and Accounts Act 2000 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in the Estimate as would otherwise have been required to be surrendered to the Consolidated Fund. In order to comply with the intentions of the Government Resources and Accounts Act 2000 the source of all types of income to be appropriated in aid is explained in an analysis in the form of a Note to the Estimate.</p> <p>The 2010-11 Main Estimates are presented in six booklets. This booklet covers the Main Estimate for the Local Government Boundary Commission for England. Six separate booklets are being presented to Parliament for the main Central Government departments, The House of Commons (Admin), the National Audit Office, the Electoral Commission, Independent Parliamentary Standards Authority and the Local Government Boundary Commission for England. The Independent Parliamentary Standards Authority will be presenting its Main Supply Estimate for 2010-11 in due course.</p>
Parliamentary Procedure	<p>Full details of Parliamentary procedure in relation to the voting of resources is given in the Treasury's Main Estimates booklet presented today.</p>
Supplementary Budget Information	<p>The Supplementary Budgetary Information (SBI) tables (see Annex) provide reconciliation between the provision sought in the 2010–11 Main Estimates and the main spending plans. Table 1 shows the resource budget and Table 2 shows the capital budget.</p>

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND MAIN SUPPLY ESTIMATE 2010-11

Part I

	£
Request for Resources 1: The Local Government Boundary Commission for England	2,845,000
Total net resource requirement	2,845,000
Net cash requirement	2,983,000

Amounts required for the year ending 31 March 2011 for expenditure by the Local Government Boundary Commission for England on planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Local Government and Public Involvement in Health Act 2007, the Local Democracy, Economic Development and Construction Act 2009 and the Greater London Authority Act 1999: these functions and duties include undertaking electoral reviews of local authorities in England and implementing any changes by Order; undertaking reviews of the administrative boundaries of local authorities in England and making recommendations to the Secretary of State for any changes; providing advice, at his request, to the Secretary of State on any proposals he receives from local authorities for a change to unitary status; undertaking reviews of the constituencies of the Greater London Assembly and implementing any changes by Order; altering the boundaries of district council or London borough wards and county council divisions as a consequence of the outcome of community governance reviews conducted by local authorities in England; and making Orders to implement proposals from local authorities wishing to move to elections by thirds or by halves.

The Local Government Boundary Commission for England will account for this Estimate.

	Net Total	Allocated in Vote on Account (HC27)	Balance to Complete
	£	£	£
RFR 1: Local Government Boundary Commission for England	2,845,000	1,280,000	1,565,000
Total net resource requirement	2,845,000	1,280,000	1,565,000
Net Cash requirement	2,983,000	1,342,000	1,641,000

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND MAIN SUPPLY ESTIMATE 2010-11

Part II: Subhead detail

----- Resources -----						Capital	2010-11	2009-10	2008-09
							Provision	Provision	Outturn
							£'000	£'000	£'000
1	2	3	4	5	6	7	8	9	10
Admin	Other Current	Grants	Gross Total	AinA	Net Total	Capital	Non-Op AinA	Net Total Resources	Net Total Resources
RfR 1: The Local Government Boundary Commission for England									
-			2,845		2,845	200	-	-	-
Spending in Departmental Expenditure Limits (DEL)									
Central Government spending									
A. Local Government Boundary Commission for England									
-			2,845		2,845	200	-	-	-
Total for Estimates:									
-			2,845		2,845	200	-	-	-
					2010-11		2009-10		2008-09
					Provision		Provision		Outturn
					£'000		£'000		£'000
Resource to Cash Reconciliation									
Net Total Resources					2,845		-		-
Voted Capital Items									
Capital				200				-	
Less Non-operating AinA								-	
Total net voted capital					200		-		
Accruals to cash adjustments									
Depreciation				-62				-	
Loss/gain on revaluation								-	
New provisions and adjustments								-	
Other non-cash items								-	
Increase (+)/Decrease (-) in stock								-	
Increase (+)/Decrease (-) in debtors								-	
Increase (-)/Decrease (+) in creditors								-	
Use of provisions							-	-	
Total accruals to cash adjustments					-62		-		
Excess cash to be CFERd							-		
Net Cash Requirements					2,983		-		

Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income and receipts relate to the Commission and are payable to the Consolidated Fund (cash receipts being shown in italics):

	2010-11		2009-10		2008-09	
	Provision		Provision		Outturn	
	£'000		£'000		£'000	
	Income	Receipts	Income	Receipts	Income	Receipts
Operating income not classified in AinA	–	–	–	–	–	–
Non-operating income not classified as AinA	–	–	–	–	–	–
Other amounts collectable on behalf of the Consolidated Fund	–	–	–	–	–	–
Excess cash receipts to be surrendered to the Consolidated Fund	–	–	–	–	–	–
Total	–	–	–	–	–	–

FORECAST OPERATING COST STATEMENT FOR THE YEAR

	2010-11	2009-10	2008-09
	Provision	Provision	Outturn
	£'000	£'000	£'000
Net programme costs	2,845	–	–
Total net programme costs	2,845	–	–
Total Net Operating Cost of which:	2,845	–	–
Net resource requirement	2,845	–	–
CFERs	–	–	–
Non-voted expenditure	–	–	–
Resource Budget	2,845	–	–

NOTES TO THE MAIN ESTIMATE

Reconciliation of Resource Expenditure between Estimates, Accounts and Budgets for the year			
	2010-11	2009-10	2008-09
	Provision	Provision	Outturn
	£'000	£'000	£'000
Net resources requirement	2,845	–	–
Adjustments for:			
Net Operating Costs (Accounts)	2,845	–	–
Resource Budget	2,845	–	–
of which:			
Departmental Expenditure Limit (DEL)	2,845	–	–
Reconciliation of Capital Expenditure between Estimates and Budgets			
	2010-11	2009-10	2008-09
	Provision	Provision	Outturn
	£'000	£'000	£'000
Net Voted Capital Estimate/ Outturn	200	–	–
Capital Budget / Outturn		–	–
Of which:	200	–	–
Departmental Expenditure Limits (DEL)	200	–	–
Annually Managed Expenditure (AME)	–	–	–

EXPLANATION OF ACCOUNTING OFFICER'S RESPONSIBILITIES

The Speaker's Committee has appointed the Chief Executive of the Local Government Boundary Commission for England as its Accounting Officer

The responsibilities of the Commission's Accounting Officer, including responsibility for the propriety and regularity of the public finances for which as Accounting Officer they are answerable, for keeping proper records and for safeguarding the Commission's assets, are set out in their letter of appointment, which refers to the description of the duties of an Accounting Officer published in Chapter 3 of Managing Public Money.

Analysis of operating appropriations in aid (A in A)			
	2010-11	2009-10	2008-09
	Provisions	Provisions	Outturn
	£'000	£'000	£'000
	Operating	Operating	Operating
	AinA	AinA	AinA
RfR1 The Local Government Boundary Commission for England	–	–	–
Programme			
Of which:			
Sale of goods and services	–	–	–
Total RfR	–	–	–

*Amount that may be applied as appropriations in aid in addition to the net total, arising from: fees for annual confirmation of particulars on the party register; registration of a party; alteration of entry on the party register, access to, or inspection or copies of the party register and returns; provision of copies of regulation making instruments; charges for providing advice and assistance; sale of goods and services and surplus plant and equipment; recovery of legal costs.

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Analysis of Consolidated Fund Extra Receipts						
	2010-11		2009-10		2008-09	
	Provision		Provision		Outturn	
	£'000		£'000		£'000	
	Income	Receipts	Income	Receipts	Income	Receipts
Anonymous donations and excess registration fees and penalty fines	–	–	–	–	–	–
TOTAL CFERs	–	–	–	–	–	–

Details of 2010-11 Departmental Expenditure Limits and Administration budgets			
	£'000	£'000	£'000
	Voted	Non-Voted	Total
Resource DEL	2,845		2,845
Capital DEL	200		200
Less Depreciation	-62		-62
Total DEL	2,983		2,983

* Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Provision Sought

This is the first Supply Estimate for the Local Government Boundary Commission for England which was established under the Local Democracy, Economic Development and Construction Act 2009. The Commission is seeking a net resource of £2,845,000 for 2010-11.

Cash which may be Retained to Offset Expenditure			
	2010-11	2009-10	2008-09
	Provision	Provision	Outturn
	£'000	£'000	£'000
Cash which may be retained by the Commission to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	–	–	–

Annex

Supplementary Budgetary Information

Resource budget: DEL and AME (voted and non-voted)

Table 1:

	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Estimated Outturn	Plans
	£'000	£'000	£'000	£'000	£'000
Resource DEL					
Voted in Estimate entitled:					
The Local Government Boundary Commission for England					
Carrying out the functions and duties of the Commission imposed on it by the Local Democracy, Economic Development and Construction Act 2009 and other relevant enactments.					
RFR 1 A: The Local Government Boundary Commission for England	–	–	–	–	2,845
Total voted	–	–	–	–	2,845
Total resource DEL	–	–	–	–	2,845
Total resource budget	–	–	–	–	2,845
of which:	–	–	–	–	2,845
Voted	–	–	–	–	2,845
And of which:	–	–	–	–	2,845
Central Government own spending	–	–	–	–	2,845
NB: Voted net resource outturn in Estimate entitled:					
Local Government Boundary Commission for England					
Resource DEL in Estimates:					
Resource DEL in budgets	–	–	–	–	2,845
Total resource consumption in Estimate	–	–	–	–	2,845

Notes:

1. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND MAIN SUPPLY ESTIMATE 2010-11

Capital budget: DEL and AME (voted and non-voted)

Table 2:

	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Estimated Outturn	Plans
	£'000	£'000	£'000	£'000	£'000
Capital DEL					
Voted in Estimate entitled:					
The Local Government Boundary Commission for England Carrying out the functions and duties of the Commission imposed on it by the Local Democracy, Economic Development and Construction Act 2009 and other relevant enactments.					
RFR 1 A: The Local Government Boundary Commission for England	–	–	–		200
Total voted	–	–	–		200
Total capital budget DEL	–	–	–		200
Total capital budget	–	–	–		200
of which:	–	–	–		200
Voted	–	–	–	–	200
And of which:	–	–	–	–	200
Central Government own spending	–	–	–	–	200
NB: voted net capital in Estimate entitled: The Local Government Boundary Commission for England					
Capital DEL in budgets	–	–	–	–	200
Total capital consumption in Estimate	–	–	–	–	200

Notes:

1. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates



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