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# **Supply Estimate 2012-13**

*for the year ending 31 March 2013*

## **Supplementary Estimate**

### **The Local Government Boundary Commission for England**

Presented by the Speaker on behalf of the Speaker's Committee  
pursuant to Paragraph 11(5) of Schedule 1 to the Local Democracy,  
Economic Development and Construction Act 2009

Ordered by the House of Commons to be printed  
13th February 2013

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Any enquiries regarding this publication should be sent to us at Local Government Boundary Commission for England, 3<sup>rd</sup> Floor Layden House, 76-86 Turnmill Street, London EC1M 5LG.

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**LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND**

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**Introductory text**

Supply Estimates are the means by which the Commission makes provision for its spending each year. The Main Estimates start this process and are presented to Parliament around the start of the financial year to which they relate. In addition there is an opportunity to present Supplementary Estimates in February. Further information on the resource based supply arrangements is provided in the Main Estimate booklet (HC 1924).

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**LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND**


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**INTRODUCTION**

This Supplementary Estimate is required for the following purposes:

<b>Changes in budgets, non-budget voted provision and cash</b>	<b>Increases</b>	<b>Reductions</b>	<b>Total</b>
			<b>£</b>
i. Reduction in costs due to savings		-150,000	
<b>Total change in Resource DEL (Voted)</b>	-	<b>-150,000</b>	<b>-150,000</b>
i. Utilisation of provision for staff redundancy in 2012-13		-10,000	
ii. Release of excess provision for staff redundancy no longer required		-37,000	
<b>Total change in Resource AME (Voted)</b>	-	<b>-47,000</b>	<b>-47,000</b>
<b>Total change in Net cash requirement</b>	-	<b>-150,000</b>	<b>-150,000</b>

# Part 1

	£		
	Voted	Non-Voted	Total
<b>Departmental Expenditure Limit</b>			
Resource	-150,000	-	-150,000
Capital	-	-	-
<b>Annually Managed Expenditure</b>			
Resource	-47,000	-	-47,000
Capital	-	-	-
<b>Total Net Budget</b>			
Resource	-197,000	-	-197,000
Capital	-	-	-
<b>Non-Budget Expenditure</b>	-		
<b>Net Cash Requirement</b>	-150,000		

Supplementary amounts required in the year ending 31 March 2013 for expenditure by The Local Government Boundary Commission for England on:

## Departmental Expenditure Limit:

### Expenditure arising from:

Administration and operational cost and associated non-cash items, planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Local Government and Public Involvement in Health Act 2007, the Local Democracy, Economic Development and Construction Act 2009 and the Greater London Authority Act 1999: these functions and duties include undertaking electoral reviews of local authorities in England and implementing any changes by Order; undertaking reviews of the administrative boundaries of local authorities in England and making recommendations to the Secretary of State for any changes; providing advice, at his request, to the Secretary of State on any proposals he receives from local authorities for a change to unitary status; undertaking reviews of the constituencies of the Greater London Assembly and implementing any changes by Order; altering the boundaries of district council or London borough wards and county council divisions as a consequence of the outcome of community governance reviews conducted by local authorities in England; and making Orders to implement proposals from local authorities wishing to move to elections by thirds or by halves.

## Annually Managed Expenditure:

### Expenditure arising from:

\*Staff redundancy provisions and other AME non-cash items

The **Local Government Boundary Commission for England** will account for this Estimate.

**Part II: Changes Proposed**

£'000

	Net Resources						Net Capital		
	Present		Changes		Revised		Present	Changes	Revised
	Admin	Prog	Admin	Prog	Admin	Prog	7	8	9
	1	2	3	4	5	6			
<b>Spending in Departmental Expenditure Limits (DEL)</b>									
<b>Voted expenditure</b>	-	2,567	-	-150	-	2,417	50	-	50
<i>Of which:</i>									
A Local Government Boundary Commission for England	-	2,567	-	-150	-	2,417	50	-	50
<b>Total Spending in DEL</b>									
<b>Spending in Annually Managed Expenditure (AME)</b>									
<b>Voted expenditure</b>	-	-	-	-47	-	-47	-	-	-
<i>Of which:</i>									
B Local Government Boundary Commission for England	-	-	-	-47	-	-47	-	-	-
<b>Total Spending in AME</b>									
				-47					
<b>Total for Estimate</b>									
	-	-	-	-197	-				
<i>Of which:</i>									
<b>Voted expenditure</b>									
<b>Non-voted expenditure</b>				-197					

£'000

	Present Plans	Changes	Revised Plans
<b>Net cash requirement</b>	2,571	-150	2,421

## Part II: Revised subhead detail including additional provision

£'000

### Revised Plans

Resources						Capital		
Administration				Programme				
Gross	Income	Net	Gross	Income	Net	Gross	Income	Net
1	2	3	4	5	6	7	8	9
<b>Spending in Departmental Expenditure Limits (DEL)</b>								
<b>Voted expenditure</b>								
-	-	-	2,417	-	2,417	50	-	50
<i>Of which:</i>								
A Local Government Boundary Commission for England								
-	-	-	2,417	-	2,417	50	-	50
<b>Total Spending in DEL</b>								
-	-	-	2,417	-	2,417	50	-	50
<b>Spending in Annually Managed Expenditure (AME)</b>								
<b>Voted expenditure</b>								
-	-	-	-47	-	-47	-	-	-
<i>Of which:</i>								
B Local Government Boundary Commission for England								
-	-	-	-47	-	-47	-	-	-
<b>Total Spending in AME</b>								
-	-	-	-47	-	-47	-	-	-
<b>Total for Estimate</b>								
-	-	-	2,370	-	2,370	50	-	50
<i>Of which:</i>								
<b>Voted Expenditure</b>								
-	-	-	2,370	-	2,370	50	-	50
<b>Non Voted Expenditure</b>								
-	-	-	-	-	-	-	-	-

## Part II: Resource to cash reconciliation

£'000

	Present Plans	Changes	Revised Plans
<b>Net Resource Requirement</b>	<b>2,567</b>	<b>-197</b>	<b>2,370</b>
<b>Net Capital Requirement</b>	<b>50</b>	<b>-</b>	<b>50</b>
<b>Accruals to cash adjustments</b>	<b>-46</b>	<b>47</b>	<b>1</b>
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-30	-	-30
New provisions and adjustments to previous provisions	-	37	37
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-16	-	-16
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-	-	-
Add cash grant-in-aid	-	-	-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	-	10	10
<b>Removal of non-voted budget items</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
<b>Net Cash Requirement</b>	<b>2,571</b>	<b>-150</b>	<b>2,421</b>



## Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

	Revised Plans
Gross Administration Costs	-
<i>Less:</i>	
Administration DEL Income	-
<b>Net Administration Costs</b>	-
Gross Programme Costs	2,370
<i>Less:</i>	
Programme DEL Income	-
Programme AME Income	-
Non-budget income	-
<b>Net Programme Costs</b>	<b>2,370</b>
<b>Total Net Operating Costs</b>	<b>2,370</b>
<i>Of which:</i>	
Resource DEL	2,407
Capital DEL	-
Resource AME	-37
Capital AME	-
Non-budget	-
<i>Adjustments to include:</i>	
Departmental Unallocated Provision (resource)	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-
<i>Adjustments to remove:</i>	
Capital in the SoCNE	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-
Other adjustments	-
<b>Total Resource Budget</b>	<b>2,370</b>
<i>Of which:</i>	
Resource DEL	2,417
Resource AME	-47
<i>Adjustments to include:</i>	
Prior period adjustments	-
<i>Adjustments to remove:</i>	
Consolidated Fund Extra Receipts in the resource budget	-
Other adjustments	-
<b>Total Resource (Estimate)</b>	<b>2,370</b>

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## **Part III: Note B - Analysis of Departmental Income**

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No departmental income is expected in 2012-13

## **Part III: Note C - Analysis of Consolidated Fund Extra Receipts**

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No CFER income or receipts are expected in 2012-13

## Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer and Chief Executive prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

<b>Accounting Officer and Chief Executive</b>	Alan Cogbill
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has personal responsibility for the proper presentation of the Local Government Boundary Commission for England's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.



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