

Supply Estimates 1984–85

for the year ending 31 March 1985

SUPPLEMENTARY ESTIMATES
CLASSES XIII, A VOTE 1
HOUSE OF COMMONS: ADMINISTRATION

Presented by Command of Her Majesty
Ordered by The House of Commons to be printed
14 February 1985

LONDON
HER MAJESTY'S STATIONERY OFFICE

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CLASS XIII, A, VOTE 1
HOUSE OF COMMONS: ADMINISTRATION
SUPPLEMENTARY ESTIMATE 1984-85 £139,000

House of Commons
14 February, 1985

BERNARD WEATHERILL
Speaker

HOUSE OF COMMONS: ADMINISTRATION

I **£139,000**

Supplementary amount required in the year ending 31 March 1985 for the expenditure of the House of Commons Commission.
The House of Commons Commission will account for this vote.

II **SUMMARY AND SUBHEAD DETAIL**

SUMMARY

ADDITIONAL PROVISION SOUGHT

Expenditure	£'000
Increases in present provision for which either additional Supply or Parliamentary authority is sought	310
Decreases in present provision which it is proposed to apply as an offset to the additional expenditure	156
Net increase	154
Appropriations in aid: excess on present provision	15
Net additional provision sought	139
TOTAL INCLUDING ADDITIONAL PROVISION	
Original Estimate (HC 293 of 1983-84)	£'000 17,394
Provision now sought	139
Total	17,533

SUBHEAD DETAIL

Present provision	EXPENDITURE: INCREASES	Revised provision	Increase
£'000		£'000	£'000
1,860	A4 Department of the Library	1,888	28
1,634	(1) Salaries, etc of 141 staff throughout 1984-85 (Provision sought in 1983-84 was for 138 staff).	1,662	
226	(2) As in original Estimate.	226	
1,010	A5 Administration Department	1,062	52
954	(1) Salaries, etc of 90 staff at 1 April 1984 increasing to 93 staff at 31 March 1985 (Provision sought in 1983-84 was for 75 staff decreasing by 3).	988	
56	(2) General expenses	74	
1,268	A6 Department of the Official Report	1,319	51
1,242	(1) Salaries, etc of 75 staff throughout 1984-85 (Provision sought in 1983-84 was for 75 staff).	1,294	
26	(2) General expenses	25	
859	A8 Retired Allowances, etc	1,038	179
	Cost of superannuation allowances payable to retired staff		
		Total	310

Expenditure borne on this vote is not subject to a cash limit.

Present provision	EXPENDITURE: DECREASES	Revised provision	Decrease
£'000		£'000	£'000
301	A1 Office of the Speaker	291	10
201	(1) Salaries, etc of 13 staff at 1 April 1984 increasing to 14 staff at 31 March 1985 (Provision sought in 1983-84 was for 12 staff decreasing by 1).	223	
100	(2) General administrative expenses of the Speaker's Office including presentations by Parliamentary Delegations to Commonwealth legislatures.	68	
3,412	A2 Department of the Clerk of the House	3,375	37
2,257	(1) Salaries, etc of 146 staff throughout 1984-85 (Provision sought in 1983-84 was for 147 staff decreasing by 2).	2,225	
1,155	(2) Running costs of select committees, standing committees and delegations to International Parliamentary Assemblies.	1,150	
1,875	A3 Department of the Serjeant at Arms	1,864	11
1,774	(1) Salaries, etc of 185 staff throughout 1984-85 (Provision sought in 1983-84 was for 182 staff).	1,765	
101	(2) Cost of certain custodial services, the provision and upkeep of official dress and other House services.	99	
1,971	A7 Refreshment Department	1,943	28
1,965	(1) Salaries, etc of 235 staff throughout 1984-85 (Provision sought in 1983-84 was for 234 staff).	1,935	
6	(2) General expenses	8	
2,768	A9 Police	2,750	18
	Payments to Metropolitan Police for maintenance of security services in the House of Commons.		
2,215	A10 Common Services	2,163	52
	Postage and telecommunications and provision of late night transport service for staff		
		Total	156

Present provision	APPROPRIATIONS IN AID	Revised or unchanged provision	Excess/shortfall (minus)
£'000		£'000	£'000
145	AZ Appropriations in aid	160	15
4	(1) Fees on Private and Provisional Order Bills, Taxation of Costs, etc	5	
88	(2) Contributions in respect of widows', etc pensions	96	
51	(3) Contributions from Parliamentary Contributory Pension Fund, etc towards staff costs	56	
2	(4) Miscellaneous receipts	3	
		Net total excess	15

III EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

As in original Estimate

IV ANALYSIS OF THE ADDITIONAL PROVISION BY PROGRAMME AND TYPE OF EXPENDITURE

All of the expenditure on this vote is classified as public expenditure (current) on programme 13.1 (Parliament and Privy Council)

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