

Office of the Deputy Prime Minister

Local Government Finance (England)

Special Grant Report (No. 121)

Report by the First Secretary of State under Section 88B(5) of the
Local Government Finance Act 1988

*Ordered by the House of Commons
to be printed on 11 April 2003*

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Special Grant Report on Invest to Save Budget Round 5 Projects, Local e-Government Programme and e-Voting

LAIID BEFORE THE HOUSE OF COMMONS BY THE FIRST SECRETARY OF STATE

Introduction

1. This Report is made by the First Secretary of State and laid before the House of Commons under section 88B(5) of the Local Government Finance Act 1988 ('the 1988 Act') as substituted by paragraph 18 of Schedule 10 to the Local Government Finance Act 1992. It specifies a determination concerning special grants which the First Secretary of State proposes to pay to certain local authorities in England.
2. This Report specifies the First Secretary of State's determination of the authorities to which the grants are to be paid, the purpose for which the grants are to be paid and the amount of grant for each authority. It also sets out such explanation as the First Secretary of State considers desirable of the main features of this determination and specifies the conditions which the First Secretary of State intends to impose on the payment of the grant to which this Report relates.
3. Before making this determination and before specifying the conditions the First Secretary of State obtained the consent of H.M. Treasury.

The Purposes

4. Pursuant to section 88B(3)(b) of the 1988 Act, the First Secretary of State hereby determines the following purpose for which special grants are to be paid:-
 - (a) to provide support to local authorities in England for expenditure incurred towards the implementation of the projects listed in Part 1 of Annex A to this Report. These projects bring together two or more public service bodies to deliver services in an innovative and more efficient fashion, and were selected for funding under Round 5 of the Invest to Save Budget ("Invest to Save Budget Round 5 Grant");
 - (b) to provide support to local authorities in England for expenditure incurred towards the implementation of the projects listed in Part 2 of Annex A to this Report. These projects will develop new ways of working, e-products and standards, encourage take up by other authorities and help drive down the costs of implementing e-government ("Local e-Government National Projects Grant");

- (c) to provide support to local authorities in England for expenditure incurred towards developing and running the e-government partnerships listed in Part 3 of Annex A (“Local e-Government Shared Service Delivery Partnerships Grant”);
- (d) to provide support to local authorities in England towards expenditure incurred towards the development and running of e-Voting Pilots listed in Part 4 of Annex A (“Local e-Government e-Voting Pilots Grant”); and
- (e) to provide support to local authorities in England towards expenditure incurred in the provision of support to local authorities to assist them with the implementation of their local e-government strategies. This includes work to be undertaken by the Improvement and Development Agency’s Local e-Government Strategic Support Unit, and work to identify barriers to implementation particularly of the National Project building blocks, such as the National Land and Property Gazetteer (“Local e-Government Support Programme Grant”).

Amounts Payable to Authorities

5. Pursuant to section 88B(3)(a) and (c)(i) of the 1988 Act, the First Secretary of State hereby determines:
 - (a) as to the authorities to which Invest to Save Budget Round 5 Grant is payable, and as the amounts of each such grant, the authorities and amounts set out in Part 1 of Annex A;
 - (b) as to the authorities to which Local e-Government National Projects Grant is payable, and as to amounts of each such grant, the authorities and amounts set out in Part 2 of Annex A;
 - (c) as to the authorities to which Local e-Government Shared Service Delivery Partnerships Grant is payable, and as to the amounts of each grant, the authorities and amounts set out in Part 3 of Annex A;
 - (d) as to the authorities to which Local e-Government e-Voting Pilots Grant is payable, and as to the amounts of each such grant, the authorities and amounts set out in Part 4 of Annex A;
 - (e) as to the authorities to which Local e-Government Support Programme Grant is payable, and as to the amounts of each such grant, the authorities and amounts set out in Part 5 of Annex A.

Main Features

6. Pursuant to section 88B(4) of the 1988 Act Annex B contains such explanation as the First Secretary of State considers desirable of the main features of the determination specified in this Report.

Conditions for the payment of the Grants

7. Pursuant to section 88B(7) of the 1988 Act the First Secretary of State hereby specifies as the conditions which he intends to impose on the payment of the special grant, or any instalment of the grant, for the purpose described in paragraph 4 above the conditions set out in Annex C.

Signed by authority of the First Secretary of State

Chris Leslie
Parliamentary Under Secretary of State, Office of the Deputy Prime Minister

8 April 2003

The consent of the Treasury has been obtained to the making of this determination and to the conditions specified in Annex C to this Report.

Nick Ainger
Jim Fitzpatrick
Two of the Lords Commissioners of Her Majesty's Treasury

10 April 2003

Annex A

Grants are to be paid for the purposes set out below:

Part One: Invest to Save Budget Round 5 Grant

Grants are to be paid to the following local authorities up to the sums set out below towards expenditure incurred in the establishment and running of Invest to Save Budget Projects in the period from 1 April 2003 to 31 March 2006.

Local Authority	Project	2003-04 Revenue	2003-04 Capital	2004-05 Revenue	2004-05 Capital	2005-06 Revenue	2005-06 Capital	3 Year ISB Total Grant
Blackburn and Darwen Council	Portable Intuitive Voice- recognition Assessment Tool (PIVAT)	£121,100	£15,000	£70,750	£5,000	£0	£0	£211,850
Hampshire County Council	Public Enquiry Data Interchange Between Local Authorities	£52,000	£0	£0	£0	£0	£0	£52,000
Southampton City Council	Rapid Response Service Delivery Using Integrated Telecommunications Systems	£268,000	£46,000	£0	£0	£0	£0	£314,000
Stockport Metropolitan Borough Council	Making a Difference in Stockport	£148,875	£0	£117,375	£0	£117,375	£0	£383,625
Sunderland City Council	Citizen Accounts	£614,000	£150,000	£0	£0	£0	£0	£764,000
Westminster City Council	National Database for Unaccompanied Asylum Seeking Children	£105,734	£60,000	£5,733	£0	£85,000	£0	£256,467
Totals:		£1,309,709	£271,000	£193,858	£5,000	£202,375	£0	£1,981,942

Part Two: Local e-Government National Project's Grant

Grants are to be paid to the following local authorities up to the sums set out below towards expenditure incurred in the establishment and running of Local e-Government National Projects in the period from 1 April 2003 to 31 March 2004.

Local Authority	Project	2003-04 Capital
London Borough of Lewisham	Multi-agency Information Sharing (FAME)	£6,010,000
London Borough of Bromley	Standards and Accreditation body (ACE)	£2,525,000
Knowsley Metropolitan Borough Council	Workflow	£3,378,000
Greater Manchester Fire and Civil Defence Authority	Fire Services	£6,410,000
Warwickshire County Council	Trading Standards Services	£1,727,183
West Sussex County Council ¹	Personalised Local Service Websites	£2,975,000
Total:		£23,025,183

Part Three: Local e-Government Shared Service Delivery Partnerships Grant

Grants are to be paid to the following local authorities up to the sums set out below towards expenditure incurred in the establishment and running of Local e-Government Shared Service Delivery Partnerships in the period from 1 April 2003 to 31 March 2004.

Local Authority	Project	2003-04 Capital
Braintree District Council	Breaking Down the Barriers to Service	£200,000
Breckland Council	Breckland and Forest Heath Revenues Partnership	£200,000
Forest Heath District Council	Western Suffolk Local Strategic Partnership	£300,000
Ipswich Borough Council	Ipswich Strategic Partnership (ISP)	£90,000
Luton Borough Council	Bedfordshire ESD Consortium	£253,000
Peterborough City Council	Peterborough: All Services to All People (ASAP)	£500,000

¹ Special Grant Report No. 112 contained powers to pay grant of £2.975m to the London Borough of Camden to support the Personalised Local Service Websites Project. However, West Sussex County Council are now taking the lead financial responsibility for this project, and this Report therefore contains powers to pay grant to this authority in place of Camden. The total amount of funding allocated remains unchanged.

Local Government Finance (England)

Local Authority	Project	2003-04 Capital
Waveney District Council	Waveney Public Access Forum	£100,000
Cambridgeshire County Council	Cambridgeshire Community Network	£400,000
Essex County Council	Essex Online	£400,000
Norfolk County Council	Norfolk Connect	£500,000
Suffolk County Council	Suffolk Accessible Government Partnership	£200,000
Borough Council of Wellingborough	Northants e-Government Forum/Northamptonshire Connect	£600,000
East Northamptonshire District Council	The Welland IEG Partnership	£500,000
Leicestershire County Council	Leicestershire e-Government Programme	£500,000
North Kesteven District Council	Lincolnshire Networking Partnership/ Lincolnshire Public Sector Working Group	£500,000
London Borough of Brent	"BRAIN" Crimezone	£217,500
London Borough of Enfield	North London Strategic Alliance	£500,000
London Borough of Havering	London Libraries Consortium	£250,000
Wandsworth Borough Council	A Vision for Recycling in the Riverside Waste Partnership	£500,000
London Borough of Bromley	South East London Boroughs Partnership/SEaLEGS (South East London E-Government Services)	£500,000
London Borough of Camden	London Central Partnership	£600,000
London Borough of Ealing	West London Alliance	£340,000
London Borough of Harrow	Harrow Local Strategic Partnership	£200,000
London Borough of Newham	North East London Regional Partnership	£400,000
Castle Morpeth Borough Council	Alnwick District and Castle Morpeth Borough Councils ICT Partnership	£200,000
Alnwick District Council	Transport in Mid Northumberland Partnership	£200,000
Blyth Valley Borough Council	Wansbeck-Blyth Valley Shared Services Partnership	£200,000
Darlington Borough Council	Darlington Partnership	£210,000
South Tyneside Council	Tyne & Wear e-Government Partnership	£500,000

Local Authority	Project	2003-04 Capital
Gateshead Metropolitan Borough Council	North East Purchasing Organisation	£200,000
Hartlepool Borough Council	The Hartlepool Partnership	£250,000
North Tyneside Borough Council	E-Society Partnership	£150,000
Blackburn with Darwen Borough Council	Blackburn with Darwen Local Strategic Partnership	£150,000
Blackpool Borough Council	Electronic Community Partnership	£250,000
Bolton Metropolitan Borough Council	Vision for the Future Partnership	£100,000
Chester City Council	Charisma Multi-Function Smart Card Project	£230,000
Chester City Council	Cheshire and Warrington Economic Alliance	£200,000
Halton Borough Council	Halton Strategic Partnership (HSP)	£300,000
Hyndburn Borough Council	Hyndburn and Pendle Portal Partnership	£150,000
Lancashire County Council	Lancashire e-Government Network – Shared Contact Centre and CRM	£300,000
Liverpool City Council	Merseyside Assistant Directors Group – Local Government	£90,000
Allerdale Borough Council	Connected Cumbria	£400,000
Bolton Metropolitan Borough Council	Greater Manchester e-Government Partnership	£1,000,000
Copeland Borough Council	The West Cumbria IEG Partnership	£300,000
Knowsley Metropolitan Borough Council	Merseyside Digital Development Agency	£300,000
Pendle Borough Council	East Lancashire e-Partnership	£300,000
Adur District Council	Partnering Adur & Worthing Services	£200,000
Milton Keynes Council	MKC and MK Primary Care Trust and MK General Hospital	£380,000
New Forest District Council	New Forest Community Legal Services Partnership	£200,000
Tandridge District Council	Sevenoaks and Tandridge Together	£150,000

Local Government Finance (England)

Local Authority	Project	2003-04 Capital
Bracknell Forest Borough Council	Community Smartcard Partnership	£500,000
East Sussex County Council	East Sussex e-Government Group / the East Sussex e-Government Partnership (ESEGP)	£500,000
Kent County Council	Kent Connects	£600,000
South Oxfordshire District Council	Oxfordshire e-Government Partnership	£300,000
Surrey County Council	Surrey Local Authorities & 2010 Network	£400,000
Borough of Poole	Poole Local Strategic Partnership	£64,000
Exeter City Council	Exeter e-supply Partnership	£50,000
Plymouth City Council	Plymouth 2020 – local strategic partnership	£50,000
Plymouth City Council	Far South West Smartcard Consortium	£76,000
Plymouth City Council	Plymouth Social Care and Health Community	£200,000
Sedgemoor District Council	Sedgemoor in Somerset Local Strategic Partnership	£190,000
South Hams District Council	Devon Strategic Partnership	£50,000
Cornwall County Council	Cornish Key Partnership	£300,000
Devon County Council	Devon e-Government Partnership	£100,000
Dorset County Council	IEG Partnership Projects/Dorset Portal Partnership	£400,000
Forest of Dean	Electronic Gloucestershire Group/Gloucestershire Electronic Partnership on behalf of the Electronic Gloucestershire Group (EGG)	£600,000
Teignbridge District Council	The Teignbridge Community Alliance	£200,000
Staffordshire Moorlands District Council	Lichfield and Staffordshire Moorlands ICT Procurement Partnership	£150,000
Walsall Metropolitan Borough Council	Walsall Community Partnership	£350,000
Sandwell Metropolitan Borough Council	West Midlands Telematics Group	£700,000
Shropshire County Council	Shropshire Electronic Government Partnership	£600,000

Local Authority	Project	2003-04 Capital
Staffordshire County Council	The Staffordshire Partnership	£350,000
Worcestershire County Council	Worcestershire Partnership	£650,000
Sheffield City Council	South Yorkshire E-Forum	£460,000
City of York Council	North Yorks ICT Partnership	£400,000
Kirklees Metropolitan Borough Council	West Yorkshire Partnership	£500,000
Leeds City Council	e-Leeds	£410,000
North Lincolnshire Council	Humber Partnership for Interactive Active Web Development/Humber Area Web Partnership	£600,000
Northamptonshire County Council	East Midlands Region e-Government Partnership	£150,000
Greater London Authority ²	London Connects	£200,000
Eastbourne Borough Council	South East Forum for e-Government (SEFEG)	£200,000
Sandwell Metropolitan Borough Council	SMARTregion West Midlands	£200,000
Total:		£26,160,500

² Grant of £200,000 is to be paid to the Greater London Authority, to be used entirely for the purposes of London Connects.

Part Four: E-Voting Pilots Grant

Grants are to be paid to the following local authorities up to the sums set out below towards expenditure incurred in the establishment and running of e-Voting Pilots in the period from 1 April 2003 to 31 March 2004.

Local Authority	2003-04 Capital
Basingstoke and Deane Borough Council	£557,277
Chester City Council	£310,948
Chorley Borough Council	£672,750
Derwentside District Council	£200,000
Epping Forest District Council	£800,198
Ipswich Borough Council	£430,160
Kerrier District Council	£882,596
Norwich City Council	£453,780
Rushmoor Borough Council ³	£5,515,855
Sheffield City Council ⁴	£1,900,092
Shrewsbury and Atcham Borough Council	£936,769
South Somerset District Council	£602,604
South Tyneside Metropolitan Borough Council	£1,185,250
St. Albans City and District Council	£1,071,900
Stratford upon Avon District Council	£814,760
Stroud District Council	£179,591
Swindon Borough Council ⁵	£1,359,930
Vale Royal Borough Council	£455,000
Total:	£18,329,460

³ Includes funding of £4,891,788 for Hosting and Infrastructure contract for 8 electoral pilots.

⁴ Includes a contribution of £741,840 towards Sheffield's Smart Card Programme.

⁵ Includes funding of £765,282 for Hosting and Infrastructure contract for 6 electoral pilots.

Part Five: Local e-Government Support Programme Grant

Grants are to be paid to the following local authorities up to the sums set out below towards expenditure incurred in the establishment and running of Local e-Government Support Programmes in the period from 1 April 2003 to 31 March 2005.

Local Authority	Project	2003-04 Capital	2004-05 Capital	2 Year Total Grant
Liverpool City Council	Local Authorities' e-Government Support Programme and Electronic Service Delivery Toolkit	£2,113,200	£1,900,000	£4,013,200
Westminster City Council	IDeA Local e-Government Strategic Support Unit	£1,225,000	£1,225,000	£2,450,000
Surrey County Council	National Land and Property Gazetteer	£2,200,000	£0	£2,200,000
Totals:		£5,538,200	£3,125,000	£8,663,200

Annex B

Explanation of Grant

1. The grant is provided towards expenditure incurred by authorities listed in Parts 1 to 5 of Annex A, or by another organisation which is part of a partnership with the named authority, during the financial years 2002-2006.

Invest to Save Budget Round 5 Grant

2. Invest to Save Budget (ISB) is a HM Treasury and Cabinet Office sponsored competition fund established in 2000-01, and is designed to develop projects which bring together two or more public services bodies to deliver public services in an innovative and more efficient fashion.
3. A total of £50m was made available by HM Treasury for ISB projects under Round 5. Nine local government-led bids were successful, of which six are led by authorities that fall under the remit of s.88(B) of the Local Government Finance Act 1988 and are therefore included in this Report. They are being supported by nearly £2 million of funding.
4. These projects have significant e-government elements, and as such will be working closely with the National Projects to co-ordinate their efforts. Details of the individual local authority-led projects and the grant awarded to them for the period from 1 April 2003 to 31 March 2006 are listed in Part 1 of Annex A to this Report.

Local e-Government National Projects Grant

5. As part of the Government's £675m Local e-Government Programme, established to help local authorities e-enable their service delivery by 2005, grant of up to £75m has been earmarked for 2002-04 to support a number of National Projects.
6. Power to pay grant of up to £38.4m to support the first eleven National Projects was included in Special Grant Report No. 112. This Report includes powers to pay further grant of £20m to support the next five National Projects, namely Multi-Agency Information Sharing, Fire Services, Workflow, Trading Standards Services and the establishment of a Standards and Accreditation Body.
7. This Report also includes powers to pay grant of £2.9m to West Sussex County Council to support the Personal Local Websites National Project. West Sussex is acting as lead authority to this project in place of the London Borough of Camden, as stated in Special Grant Report No. 112. The overall amount of funding allocated and the project's objectives remain unchanged.
8. Details of the individual local authority-led projects and the grant awarded to them for the period from 1 April 2003 to 31 March 2004 are listed in Part 2 of Annex A to this Report.

Local e-Government Shared Service Delivery Partnerships Grant

9. Also as part of the Government's Local e-Government Programme, grant of some £74m has been made available from 2002-04 to support partnership projects aimed at helping deliver better electronically enabled services. Special Grant Report No. 105 contained powers to pay up to £47m of funding to support 65 local authority partnerships. A second funding round was announced in November 2002.
10. This Report contains in part 3 of Annex A power to pay further grant of some £26m to local authorities to support 82 Shared Service Delivery Partnerships. These partnerships will enable authorities to work together to deliver information and services in a more citizen-focussed way, improving access and removing barriers to working between organisations.

Local e-Government e-Voting Pilots Grant

11. Special Grant Report No. 97 included powers to pay grant of some £4m to support 15 e-voting pilots, which took place during the May 2002 elections. Building on the success of these pilots, local authorities were invited at the end of 2002 to submit applications to run a more extensive programme of e-voting pilots.
12. The 18 authorities set out in Part 4 of Annex A to the Report are receiving some £18.3m of funding to support an enhanced programme of e-voting pilots for the May 2003 elections, which are expected to involve up to 1.4m electors.

Local e-Government Support Programme

13. To encourage best practice and provide targeted support to authorities having difficulty with implementing their e-government plans, £8.7 million is being made available via the local authorities listed in Part 5 of Annex A to this Report. This grant includes work to be undertaken by the Improvement and Development Agency (IDeA)'s Local e-Government Strategic Support Unit, and work to identify barriers to implementation particularly of the National Project building blocks, such as the National Land and Property Gazetteer.
14. Specifically, this grant will provide, via Liverpool City Council and the IDeA, targeted support to authorities identified by the IDeA as having difficulty with the e-government agenda, by using exemplar authorities and other experts to assist them transform their organisations and deliver the building blocks of e-government. The grant will also support an Electronic Service Delivery Toolkit, as developed by the IDeA, which will enable authorities to measure their level of e-government implementation on a consistent basis nationwide, and identify areas for further development.
15. Grant will also be provided, via Westminster City Council and the IDeA, to establish a Strategic Support Unit to advise authorities on how to review and assess their implementation needs, constraints and options, and a Warning Advice and Reporting Point to create an interface between local and central Government on matters related to computer security.
16. Last, it will also provide, via Surrey County Council, support to accelerate the completion of the National Land and Property Gazetteer (NLPG) by bringing on board all councils not yet committed to implementing NLPG by December 2003, and specifically addressing the barriers to their implementation of it.

Conditions for the Payment of the Grant

Conditions Applicable to all Grant payable under this Report

1. Grants will only be paid to authorities to support expenditure incurred on a project/partnership listed in Annex A to this Report.
2. Unless specifically designated in Annex A, or otherwise agreed by the First Secretary of State, the grant paid under this Report shall be used for capital expenditure purposes as defined in section 40 of the Local Government and Housing Act 1989 (“the 1989 Act”) (including expenditure which is treated by the authority as capital expenditure by virtue of a direction under section 40(6) of the 1989 Act).
3. Grants allocated in Annex A that are not paid to an authority in the financial year for which they are allocated because the expenditure incurred by the authority (or by another organisation which is part of a partnership with the authority) in respect of the project is less than the amount allocated, may be paid, at the First Secretary of State’s discretion, to that authority in any later financial year or years in which expenditure is incurred by the authority (or by another organisation which is part of a partnership with the authority) in respect of the project.
4. Unless otherwise specified by the First Secretary of State, no grant will be paid to an authority unless the authority has first submitted a satisfactory Project Initiation Document and progress report for their project/partnership to the First Secretary of State (by a date specified by the First Secretary of State).
5. Grant to an authority will be paid subject to the First Secretary of State receiving on a claim form (provided by him), and signed by the authority’s Chief Finance Officer, details of actual and anticipated expenditure submitted by a date(s) specified by the First Secretary of State.
6. Grant to an authority will be paid subject to the authority making, in the view of the First Secretary of State, satisfactory progress with its project/partnership and, where required by the First Secretary of State, both putting in place satisfactory arrangements and co-operating with the First Secretary of State’s arrangements for the dissemination of products and knowledge from their project/partnership.
7. Unless otherwise directed by the First Secretary of State, an authority shall provide a copy of the grant claim form provided to the First Secretary of State, to an auditor appointed by the Audit Commission by 30 September of the financial year following the final grant payment to the authority under this Report, with a request that the information is certified and sent to the First Secretary of State to be received by the First Secretary of State no later than 30 December the same financial year.

8. If an authority fails to comply with any of the conditions set out in this Annex as applicable to the grant, then the First Secretary of State may require the repayment of the whole or any part of the grant monies paid to that authority, as may be determined by the First Secretary of State and notified in writing to the authority. Such sum as has been notified shall immediately become repayable to the First Secretary of State.
9. The authority shall supply to the First Secretary of State such further information as may be required by him for the purposes of determining whether it has complied with these conditions.

Additional Conditions only Applicable to Grant Payable to Local e-Government Shared Service Delivery Partnerships (Part Three of Annex A)

10. The grant of £200,000 to be paid to the Greater London Authority is to be used entirely for the purposes of London Connects.

Additional Conditions only Applicable to Grant Payable to e-Voting Pilots (Part Four of Annex A)

11. No grant will be paid to a local authority for expenditure incurred to support their e-voting pilot unless that authority has first signed a Pilot User Agreement with the First Secretary of State.
12. No grant will be paid to a local authority for expenditure incurred in paying contractors whose services they employ under a recognised Work Order unless that contractor has first completed their contractual requirements to a level considered satisfactory by the First Secretary of State.

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