
Central Government Supply Estimates 2006-07

Vote on Account

November 2005

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HM TREASURY

Central Government Supply Estimates 2006-07

Vote on Account

for the year ending 31 March 2007

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17 November 2005*

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Introduction

- Vote on Account for 2006-07**
1. The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates for 2006-07. By 'existing services' is meant services for which Parliament has given approval before 31 March 2006. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Consolidated Fund Bill that follows presentation of winter Supplementary Estimates and the Vote on Account.
 2. The Main Supply Estimates for 2006-07 will be presented around the start of that financial year. Parliament normally authorises the provision sought there towards the end of July, when the Appropriation Act is passed.
- Amounts required**
3. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of Main Estimates and any Revised or summer Supplementary Estimates (there were no Revised or summer Supplementary Estimates in 2005-06). This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudge Parliament's consideration of the Main Supply Estimate for each service.
 4. The Vote on Account provision may reflect a higher or a lower amount than the standard proportion in the following cases:
 - a. if it is possible to anticipate a change in the structure of a Supply Estimate, for example because of a transfer of responsibility between departments, resources or cash may be adjusted accordingly. (Any further transfers may need to be reflected when the Main Supply Estimates are presented);
 - b. if consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard, the amount sought reflects the forecast actual requirements;
 - c. if the Supply Estimate is for a token sum of £1,000 for self-financing services, no Vote on Account provision is sought but the continuation of the services in the new financial year is noted.
 5. The services covered by the Vote on Account are listed on the following pages and are arranged according to the expected structure of the Supply Estimates for 2006-07. Individual Request for Resources (RfR) descriptions are normally consistent with the RfR titles in the Supply Estimates for 2005-06, as modified by any changes to that year's Estimates made by Supplementary Estimates in the course of that year, except where there have been changes resulting from subsequent merger or restructuring of Estimates.
 6. For the 2006-07 Vote on Account the amounts required on account for the Department for Education and Skills (DfES) and the Office of the Deputy Prime Minister (ODPM) have had to reflect the resource and cash implications of the transfer from ODPM to DfES of Dedicated Schools Grant from 1 April 2006. The resource and cash implications of this transfer of function have been estimated at £26.5 billion.
 7. The Vote on Account in respect of the House of Commons: Administration is presented today by the Speaker in HC 467.
 8. The Vote on Account in respect of the National Audit Office is presented today by the Chairman of the Public Accounts Commission in HC 468.
 9. The Vote on Account in respect of the Electoral Commission is presented today by the Speaker in HC 469.

Vote on Account 2006-07

Total net resource requirement	£ 171,658,109,000
Total net cash requirement	£ 161,144,203,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2007 in respect of the several services listed below.

Treasury Chambers

17 November 2005

John Healey

RfR Service	2005-06 Total Net Resources to date on which provision on account is based £'000	2006-07 Required on account £'000	2005-06 Total Net Cash Requirement to date on which provision on account is based £'000	2006-07 Required on account £'000
Department for Education and Skills	55,907,288	26,276,425	58,209,274	27,358,359
1 To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	54,544,938	25,636,121		
2 Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,167,098	548,536		
3 Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	195,252	91,768		
Teachers' Pension Scheme (England and Wales)	22,222,172	3,718,646	1,174,536	528,541
1 Teachers' pensions	22,222,172	3,718,646		
Office of Her Majesty's Chief Inspector of Schools in England	220,000	99,000	216,799	97,560
1 Improving the quality and standards of education and childcare through independent inspection regulation and advice	220,000	99,000		
Department of Health	61,323,693	27,595,662	59,575,150	26,808,818
1 Securing health care for those who need it	57,771,617	25,997,228		
2 Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,542,076	1,593,934		
3 Office of the Independent Regulator for NHS Foundation Trusts	10,000	4,500		
National Health Service Pension Scheme	25,515,591	3,967,015	1	-
1 National Health Service Pension Scheme	25,515,591	3,967,015		
Food Standards Agency	143,477	64,565	141,316	63,592
1 Protecting and promoting public health in relation to food	143,477	64,565		
Department for Transport	11,429,983	5,273,597	10,259,869	4,736,009
1 Promoting modern, integrated and safe transport and providing customer-focussed regulation	11,429,983	5,273,597		
Office of Rail Regulation	1	-	1	-
1 To create a better railway for passengers and freight, and better value for public funding authorities, through independent, fair and effective regulation	1	-		
Office of the Deputy Prime Minister	29,181,773	13,131,798	29,269,907	13,171,458
1 Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,607,496	3,873,373		
2 Providing for effective devolved decision making within a national framework	20,574,277	9,258,425		
Home Office	13,267,359	5,970,312	13,401,521	6,030,684
1 Building a safe, just and tolerant society	13,267,359	5,970,312 (a) (b)		
Assets Recovery Agency	15,201	6,840	15,217	6,848
1 Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	15,201	6,840		
Charity Commission	30,493	13,722	30,474	13,713
1 Giving the public confidence in the integrity of charity	30,493	13,722		

a) Includes provision for the Serious Organised Crime Agency under the Serious Organised Crime and Police Act 2005.

b) Includes provision for Identity Cards and Passport Agency services commencing from 1 April 2006 under the Identity Cards Bill, which is currently before Parliament.

RfR	Service	2005-06 Total Net Resources to date on which provision on account is based £'000	2006-07 Required on account £'000	2005-06 Total Net Cash Requirement to date on which provision on account is based £'000	2006-07 Required on account £'000
	Department for Constitutional Affairs	34,993,421	15,747,039	34,871,116	15,692,002
1	To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,487,783	1,569,502 (c)		
2	Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	20,883,671	9,397,652		
3	To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	10,621,967	4,779,885		
	Department for Constitutional Affairs: Judicial Pensions Scheme	164,076	15,334	1	-
1	Judicial Pensions Scheme	164,076	15,334		
	Northern Ireland Court Service	96,749	43,537	91,574	41,208
1	Supporting the effective and efficient administration of justice in Northern Ireland	96,749	43,537		
	The National Archives: Public Record Office and Historical Manuscripts Commission	39,394	17,727	35,044	15,770
1	Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records	39,394	17,727		
	The Crown Prosecution Service	558,644	279,322	558,687	279,344
1	Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	558,644	279,322		
	Serious Fraud Office	35,775	16,099	39,431	17,744
1	Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,775	16,099		
	HM Procurator General and Treasury Solicitor	13,774	6,198	15,356	6,910
1	Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,774	6,198		
	Revenue and Customs Prosecutions Office	35,605	16,022	35,605	16,022
1	The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	35,605	16,022		
	Ministry of Defence	34,611,882	14,652,451	29,153,073	13,118,883
1	Provision of defence capability	33,497,870	14,151,146		
2	Conflict prevention	45,040	20,268		
3	War Pensions and Allowances, etc	1,068,972	481,037		
	Armed Forces Retired Pay, Pensions etc	14,375,527	2,000,454	1,429,522	643,285
1	Armed Forces retired pay, pensions etc	14,375,527	2,000,454		
	Foreign and Commonwealth Office	1,778,770	800,447	1,724,029	775,813
1	Promoting internationally the interests of the UK and contributing to a strong world community	1,542,884	694,298		
2	Conflict prevention	235,886	106,149		
	Department for International Development	3,866,982	1,740,142	3,797,311	1,708,790
1	Eliminating poverty in poorer countries	3,819,432	1,718,744		
2	Conflict prevention	47,550	21,398		
	Department for International Development: Overseas Superannuation	154,261	31,693	116,071	52,232
1	Overseas superannuation	154,261	31,693		

c) Includes provision for the Judicial Appointments Commission under the Constitutional Reform Act 2005.

RfR Service	2005-06 Total Net Resources to date on which provision on account is based £'000	2006-07 Required on account £'000	2005-06 Total Net Cash Requirement to date on which provision on account is based £'000	2006-07 Required on account £'000
Department of Trade and Industry	10,161,837	2,645,688	6,991,799	4,296,310
1 Increasing UK competitiveness	7,430,598	1,416,630		
2 Increasing Scientific Excellence in the UK and maximising its contribution to society	2,731,239	1,229,058		
UK Trade & Investment	100,057	55,031	101,047	55,576
1 To enhance competitiveness of companies in the UK through overseas trade and investment; and a continuing high level of quality, foreign direct investment	100,057	55,031		
Department of Trade and Industry: UKAEA pension schemes	595,583	118,612	132,120	59,454
1 Effective management of UKAEA pension schemes	595,583	118,612		
Export Credits Guarantee Department	154,625	69,581	1	-
1 To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	154,624	69,581		
2 To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	-		
Office of Fair Trading	57,116	25,702	55,401	24,930
1 Advancing and safeguarding the economic interests of UK consumers	57,116	25,702		
Office of Gas and Electricity Markets	701	315	1,597	719
1 Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	-		
2 Expenditure in connection with the Climate Change levy	700	315		
Postal Services Commission	1	-	1	-
1 Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	-		
Department for Environment, Food and Rural Affairs	5,699,470	2,564,762	5,637,160	2,536,722
1 Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible	5,699,470	2,564,762		
Forestry Commission	78,615	35,377	58,682	26,407
1 To implement the programmes of the England Forestry Strategy	61,158	27,521		
2 To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,457	7,856		
Office of Water Services	1	-	507	50
1 Regulation of the Water Industry	1	-		
Department for Culture, Media and Sport	3,811,055	1,832,380	3,809,596	1,831,723
1 Improving the quality of life through cultural and sporting activities	1,411,956	635,380		
2 Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,399,099	1,197,000		
Department for Work and Pensions	61,315,571	27,592,007	61,851,690	27,833,261
1 Ensuring the best start for all children and ending child poverty in 20 years	308,947	139,026		
2 Promoting work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,259,013	15,416,556		
3 Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,472,640	4,712,688		
4 Improve the rights and opportunities for disabled people in a fair and inclusive society	14,188,815	6,384,967		
5 Corporate contracts and support services	2,086,156	938,770		

RfR Service	2005-06 Total Net Resources to date on which provision on account is based £'000	2006-07 Required on account £'000	2005-06 Total Net Cash Requirement to date on which provision on account is based £'000	2006-07 Required on account £'000
Northern Ireland Office	11,276,103	5,074,246	11,305,914	5,087,661
1 Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,139,102	512,596		
2 Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and Northern Ireland Act 2000	10,137,001	4,561,650		
HM Treasury	319,538	143,792	216,384	97,373
1 Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life with economic and employment opportunities for all	241,303	108,586		
2 Cost effective management of the supply of coins and actions to protect the integrity of coinage	36,482	16,417		
3 Obtaining the best value for money from Government's commercial relationships on a sustainable basis	41,753	18,789		
HM Revenue and Customs	14,602,672	6,585,369	15,257,803	6,866,011
1 Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,398,791	1,979,456		
2 Growing a contribution to the good management of property where the public interest is involved	1	-		
3 Providing payments in lieu of tax relief to certain bodies	90,000	40,500		
4 Making payments of rates to Local Authorities on behalf of certain bodies	35,418	30,105		
5 Payments of Child Benefits and Child Trust Fund endowments	10,078,462	4,535,308		
National Savings and Investments	169,794	76,407	167,673	75,453
1 Reducing the costs to the taxpayer of government borrowing now and in the future	169,794	76,407		
Office for National Statistics	137,980	71,991	129,340	76,203
1 Providing statistical and registration services	137,980	71,991		
Government Actuary's Department	1,127	507	807	100
1 Providing an actuarial consultancy service	1,127	507		
Crown Estate Office	2,149	967	2,141	963
1 To maintain and enhance the value of the Crown Estate and the return obtained from it	2,149	967		
Cabinet Office	224,409	100,984	202,854	91,284
1 Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	224,409	100,984		
Security and Intelligence Agencies	1,137,322	511,795	1,135,958	511,181
1 Protecting and promoting the national security and economic well being of the UK	1,137,322	511,795		
Cabinet Office: Civil superannuation	15,293,051	2,539,373	835,000	375,750
1 Civil superannuation	15,293,051	2,539,373		
Central Office of Information	716	322	711	320
1 Achieving maximum communication effectiveness with best value for money	716	322		

RfR Service	2005-06	2006-07	2005-06	2006-07
	Total Net Resources to date on which provision on account is based £'000	Required on account £'000	Total Net Cash Requirement to date on which provision on account is based £'000	Required on account £'000
Privy Council Office	4,232	1,904	4,257	1,916
1 Ensuring the orderly conduct of Privy Council Office business	4,232	1,904		
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	21,567	9,705	22,082	9,937
1 To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	21,567	9,705		
House of Lords	107,856	48,535	73,191	32,936
1 Members' expenses and administration, etc	107,856	48,535		
House of Commons: Members	152,689	68,710	151,950	68,378
1 Members' salaries, allowances and other costs	152,689	68,710		

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