



HM TREASURY

Public Expenditure 2010-11

Provisional Outturn



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Presented to Parliament by
the Chief Secretary to the Treasury
by Command of Her Majesty

July 2011



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Public Expenditure 2010-11

Provisional Outturn

This White Paper reports provisional outturn figures for public spending in 2010-11 providing information on voted spending, Departmental Expenditure Limits (DEL) including and excluding depreciation, Annually Managed Expenditure (AME) and administration budgets. Outturn figures are reported for all departments as they were constituted at the end of 2010-11.

Totally Managed Expenditure Spending by the public sector as a whole is known as Total Managed Expenditure (TME). Within TME there are two important aggregates:

- i) DEL covers spending for which departments are set firm plans in the Spending Reviews;
- ii) AME is subject to annual review as part of the Budget process.

Resource Accounting and Budgeting With effect from 1 April 2001, Government spending moved from being accounted for on a cash basis to an accruals basis. This White Paper reports provisional outturn for the main control aggregates and departmental control limits on an accruals basis. As noted above, the outturn figures are provisional and these may vary from departments' final audited accounts. In addition, the DEL and AME budgetary figures contain provisional outturn for Non-Departmental Public Bodies and Public Corporations, which are outside the scope of departmental resource accounts in 2010-11.

Consistency with other Publications The White Paper reports provisional outturn against the parliamentary and budgetary limits used for control purposes in 2010-11. This differs from the figures in Public Expenditure Statistical Analyses 2011 (*Cm 8104*) and in the National Statistics public expenditure outturn release published 5 July 2011, both of which reflect changes to the budgetary framework introduced for control purposes from 1 April 2011-12.

Central government voted expenditure Provisional outturn in 2010-11 for voted resource spending was £411.8 billion, £125.6 billion (23.4 per cent) less than final provision and for voted cash spending £458.9 billion, £30 billion (6.1 per cent) less than final provision. **Table 1** shows provisional outturn, original provision and final provision by Estimate and Request for Resources (RfR). There were three excesses.

Departmental Expenditure Limits Provisional outturn for resource DEL excluding depreciation, the Treasury's primary control within resource budgets, in 2010-11 was £325.1 billion, £3.3 billion (1.0 per cent) less than the final departmental limits. Provisional outturn for capital DEL was £50.0 billion, £1.5 billion (2.9 per cent) less than final departmental limits. Overall resource DEL, which includes non-cash depreciation which has no impact on the fiscal position, in 2010-11 was £345.9 billion, £3.7 billion (1.1 per cent) less than the final departmental limits. **Table 2** (resource DEL excluding depreciation), **Table 3** (capital DEL) and **Table 5** (resource DEL) show outturn against original and final limits by department. There were two breaches of the resource DEL excluding depreciation limit, two breaches of the administration limit and one breach of the resource DEL limit. There were no breaches to the capital DEL limit. Departmental Expenditure Limits can change during the course of the year for a variety of reasons including the draw down of Reserve claims, End Year Flexibility (EYF), transfers between departments and classification changes. Comparisons between provisional outturn and original limits can therefore be misleading.

Administration budgets Provisional outturn in 2010-11 for administration budgets was £15.0 billion. This is £0.8 billion (5.1 per cent) less than final limits. **Table 4** shows outturn, original and final administration budget limits for departments subject to administration cost controls.

Breaches and Excess Votes Whenever a DEL breach occurs, corrective procedures will be applied. This includes an investigation into the causes of the breach, an examination of the financial procedures of the department or body concerned and, where appropriate, a reduction in the corresponding limit in the following year.

Where the final audited accounts identify an excess in voted spending, retrospective parliamentary approval for that spending will be sought in an Excess Vote in the following January/February.

Annually Managed Expenditure Provisional outturn for AME in 2010-11 was £267.2 million, £116.2 million (30.3 per cent) lower than the final forecasts. **Table 6** shows outturn for AME on the basis of the budgetary definitions in place during 2010-11.

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
Department for Education			
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	55,397,440	56,059,286	55,810,363
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,917,809	2,158,614	2,134,774
Net resource requirement	57,315,249	58,217,900	57,945,137
Net cash requirement	57,361,193	58,083,392	58,025,647
Teachers' Pension Scheme (England & Wales)			
RfR 1: Teachers' pensions	13,213,288	13,282,079	-10,413,781
Net resource requirement	13,213,288	13,282,079	-10,413,781
Net cash requirement	2,251,415	2,521,573	2,533,447
Office for Standards in Education, Children's Services and Skills			
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	186,110	193,297	181,953
Net resource requirement	186,110	193,297	181,953
Net cash requirement	182,324	196,373	179,512
Office of Qualifications and Examinations Regulation			
RfR 1: To be an independent regulator of qualifications, examinations and statutory assessments in order to secure the standards of regulated qualifications, promote the standards of regulated assessments, promote public confidence in regulated qualifications and regulated assessment arrangements, promote awareness and understanding of regulated qualifications and secure efficiency and value for money in qualifications.	17,300	17,300	15,268
Net resource requirement	17,300	17,300	15,268
Net cash requirement	23,491	23,491	16,293
Department of Health			
RfR 1: Securing health care for those who need it.	82,188,622	86,426,468	83,048,182
RfR 2: Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	3,880,004	3,714,147	3,366,923
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	15,949	15,949	14,168
Net resource requirement	86,084,575	90,156,564	86,429,273
Net cash requirement	85,613,798	87,353,929	84,758,059
National Health Service Pension Scheme			
RfR 1: National Health Service Pension Scheme	17,675,578	17,887,704	-14,182,439
Net resource requirement	17,675,578	17,887,704	-14,182,439
Net cash requirement	1	1	-

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
Food Standards Agency			
RfR 1: Improving food safety and the balance of people's diets	115,576	125,407	68,891
Net resource requirement	115,576	125,407	68,891
Net cash requirement	112,969	112,969	92,163
Department for Transport			
RfR 1: Transport that works for everyone	12,881,334	12,881,334	12,098,331
Net resource requirement	12,881,334	12,881,334	12,098,331
Net cash requirement	13,514,107	13,514,107	13,849,305
Office of Rail Regulation			
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	2	487	2
Net resource requirement	2	487	2
Net cash requirement	1	1	-
Department for Communities and Local Government			
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,962,616	11,095,282	10,803,303
RfR 2: Providing for effective devolved decision making within a national framework	26,371,577	27,020,005	26,915,668
Net resource requirement	35,334,193	38,115,287	37,718,971
Net cash requirement	35,357,365	38,029,186	37,700,797
Department for Business, Innovation and Skills			
RfR 1: To help ensure business success in an increasingly competitive world	2,118,661	2,616,007	2,173,179
RfR 2: Increasing Scientific excellence in the UK and maximising its contribution to society	3,803,202	3,805,633	3,728,481
RfR 3: To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	14,444,530	17,900,988	17,458,311
Net resource requirement	20,366,393	24,322,628	23,359,971
Net cash requirement	24,610,933	24,607,933	23,303,143
UK Trade & Investment			
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	92,909	92,910	87,479
Net resource requirement	92,909	92,910	87,479
Net cash requirement	95,306	95,307	87,558
Export Credits Guarantee Department			
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by supporting exports	13,309	13,310	10,871
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by supporting exports	1	3	-
Net resource requirement	13,310	13,313	10,871
Net cash requirement	1	4	-

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
Office of Fair Trading			
RfR 1: Advancing and safeguarding the economic interests of UK consumers	62,107	64,250	58,863
Net resource requirement	62,107	64,250	58,863
Net cash requirement	61,873	61,926	59,103
Postal Services Commission			
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	1	1
Net resource requirement	1	1	1
Net cash requirement	1,200	1,200	-
Home Office			
RfR 1: Working together to protect the public	10,594,524	11,061,975	10,753,555
Net resource requirement	10,594,524	11,061,975	10,753,555
Net cash requirement	10,753,806	10,951,753	10,187,558
Charity Commission			
RfR 1: Giving the public confidence in the integrity of charity	29,334	30,778	28,832
Net resource requirement	29,334	30,778	28,832
Net cash requirement	28,873	29,098	27,531
Ministry of Justice			
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	8,740,507	9,312,878	9,141,224
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	26,615,385	27,282,641	26,789,996
RfR 3: To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	13,318,137	13,461,139	13,249,117
Net resource requirement	48,674,029	50,056,658	49,180,337
Net cash requirement	48,839,848	49,996,509	48,987,895
Ministry of Justice: Judicial Pensions Scheme			
RfR 1: Judicial Pensions Scheme	72,510	79,510	-8,590
Net resource requirement	72,510	79,510	-8,590
Net cash requirement	1	1	-
United Kingdom Supreme Court			
RfR 1: To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.	3,423	4,424	3,202
Net resource requirement	3,423	4,424	3,202
Net cash requirement	2,594	2,715	2,039

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
The National Archives			
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	39,920	39,920	38,105
Net resource requirement	39,920	39,920	38,105
Net cash requirement	39,212	39,212	39,160
Crown Prosecution Service			
RfR 1: To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	627,665	642,888	611,496
Net resource requirement	627,665	642,888	611,496
Net cash requirement	631,200	643,385	630,437
Serious Fraud Office			
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	38,139	41,062	40,066
Net resource requirement	38,139	41,062	40,066
Net cash requirement	38,689	41,481	41,393
HM Procurator General and Treasury Solicitor			
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	12,945	12,946	7,857
Net resource requirement	12,945	12,946	7,857
Net cash requirement	16,879	16,880	2,652
Ministry of Defence			
RfR 1: Provision of defence capability	33,886,136	52,534,636	44,940,841
RfR 2: Operations and Peace-Keeping	3,130,679	3,284,709	2,900,409
RfR 3: War Pensions and Allowances, etc	972,691	972,691	935,068
Net resource requirement	37,989,506	56,792,036	48,776,318
Net cash requirement	38,850,739	39,556,772	37,402,078
Armed Forces retired pay, pensions etc			
RfR 1: Armed Forces retired pay, pensions etc	6,707,537	6,792,537	-8,766,036
Net resource requirement	6,707,537	6,792,537	-8,766,036
Net cash requirement	1,755,913	1,755,914	1,715,513
Foreign and Commonwealth Office			
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,600,448	1,859,237	1,770,850
RfR 2: Conflict prevention	496,000	515,423	514,226
Net resource requirement	2,096,448	2,374,660	2,285,076
Net cash requirement	2,109,148	2,335,254	2,294,196

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
Department for International Development			
RfR 1: Eliminating poverty in poorer countries	6,858,342	7,162,834	7,088,235
RfR 2: Conflict prevention	20,726	19,541	15,652
Net resource requirement	6,879,068	7,182,375	7,103,887
Net cash requirement	6,584,284	6,901,110	6,093,191
Department for International Development: Overseas Superannuation			
RfR 1: Overseas superannuation	58,611	58,611	-61,290
Net resource requirement	58,611	58,611	-61,290
Net cash requirement	100,995	100,995	97,963
Department of Energy and Climate Change			
RfR 1: Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	2,939,279	3,107,645	2,977,341
Net resource requirement	2,939,279	3,107,645	2,977,341
Net cash requirement	3,176,177	3,422,946	3,090,173
UK Atomic Energy Authority Pension Schemes			
RfR 1: Effective management of UKAEA pension schemes	283,284	288,889	-296,969
Net resource requirement	283,284	288,889	-296,969
Net cash requirement	192,407	192,408	179,411
Office of Gas and Electricity Markets			
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	701	702	697
Net resource requirement	701	702	697
Net cash requirement	5,684	9,685	1,447
Department for Environment, Food and Rural Affairs			
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	5,046,857	5,139,681	4,603,597
RfR 2: Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	45,256	53,596	43,225
Net resource requirement	5,092,113	5,193,277	4,646,822
Net cash requirement	5,028,461	5,167,810	4,686,790
Water Services Regulation Authority			
RfR 1: Regulation of the Water Industry	105	105	-120
Net resource requirement	105	105	-120
Net cash requirement	1,362	1,362	116

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
Department for Culture, Media and Sport			
RfR 1: Improving the quality of life through cultural and sporting activities	1,974,056	2,029,814	1,955,685
RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	3,123,467	3,123,467	3,095,270
Net resource requirement	5,097,523	5,153,281	5,050,955
Net cash requirement	5,097,823	5,152,123	5,046,132
Department for Work and Pensions			
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	436,401	431,903	386,049
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	46,914,372	48,318,235	48,203,237
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	12,333,159	12,993,030	11,370,550
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	19,576,884	19,578,061	19,211,057
RfR 5: Corporate contracts and support services	1,601,697	1,894,924	1,771,185
Net resource requirement	80,862,513	83,216,153	80,942,078
Net cash requirement	81,076,177	84,444,728	82,974,290
Government Equalities Office			
RfR 1: Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	71,518	71,518	61,901
Net resource requirement	71,518	71,518	61,901
Net cash requirement	71,517	71,517	62,667
Northern Ireland Office			
RfR 1: Overseeing the effective operation of the devolution settlement in Northern Ireland and representing the interests of Northern Ireland within the UK Government.	1,266,401	37,783	40,824
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998, Northern Ireland Act 2000 and the Northern Ireland Act 2009.	13,139,087	15,253,001	13,373,000
Net resource requirement	14,405,488	15,290,784	13,413,824
Net cash requirement	14,462,855	15,356,390	13,409,178
HM Treasury			
RfR 1: Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	123,666	1,660,441	1,643,588
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	50,070	38,000	33,463
RfR 3: Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	677,408	3,242,870	-11,992,545
Net resource requirement	851,144	4,941,311	-10,315,494
Net cash requirement	15,838,329	15,841,332	371,224

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
HM Revenue and Customs			
RfR 1: Administering the tax system efficiently and in an even-handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements.	3,391,286	3,511,120	3,416,560
RfR 2: Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.	1	5,047	-
RfR 3: Providing payments in lieu of tax relief to certain bodies	180,000	180,000	176,852
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	40,300	41,300	39,668
RfR 5: Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway	12,520,001	12,735,001	12,485,723
Net resource requirement	16,131,588	16,472,468	16,118,803
Net cash requirement	16,040,831	16,628,878	16,163,615
National Savings and Investments			
RfR 1: Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities	164,908	200,144	162,401
Net resource requirement	164,908	200,144	162,401
Net cash requirement	150,839	184,775	178,013
The Statistics Board			
RfR 1: To promote and safeguard the production and publication of official statistics that serve the public good	310,533	317,233	301,674
Net resource requirement	310,533	317,233	301,674
Net cash requirement	308,533	315,218	301,957
Government Actuary's Department			
RfR 1: Providing actuarial analysis and services	473	5,674	5,333
Net resource requirement	473	5,674	5,333
Net cash requirement	266	1,920	1,483
Crown Estate Office			
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365	2,365	2,365
Net resource requirement	2,365	2,365	2,365
Net cash requirement	2,357	2,357	2,357
Cabinet Office			
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	406,676	483,332	465,755
Net resource requirement	406,676	483,332	465,755
Net cash requirement	387,243	486,924	436,214
Security and Intelligence Agencies			
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,952,044	2,006,852	1,942,417
Net resource requirement	1,952,044	2,006,852	1,942,417
Net cash requirement	1,920,396	2,018,798	1,920,413

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
Cabinet Office: Civil superannuation			
RfR 1: Civil superannuation	9,433,000	9,433,000	-7,537,113
Net resource requirement	9,433,000	9,433,000	-7,537,113
Net cash requirement	1,559,000	1,886,000	1,371,745
National School of Government			
RfR 1: To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	178	178	-
Net resource requirement	178	178	-
Net cash requirement	531	531	-
Central Office of Information			
RfR 1: Achieving maximum communication effectiveness with best value for money	656	656	656
Net resource requirement	656	656	656
Net cash requirement	649	649	649
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England			
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	34,142	34,142	32,845
Net resource requirement	34,142	34,142	32,845
Net cash requirement	33,556	33,556	32,185
House of Lords			
RfR 1: Members' expenses and administration, etc.	102,026	102,026	77,309
Net resource requirement	102,026	102,026	77,309
Net cash requirement	116,732	116,732	92,193
House of Commons: Members			
RfR 1: Members' salaries, allowances and other costs	85,250	85,250	1,533
Net resource requirement	85,250	85,250	1,533
Net cash requirement	93,250	93,250	67,888
Total net resource requirement (Supply Estimates presented by HM Treasury)	495,409,091	536,947,826	411,426,619
Total net cash requirement (Supply Estimates presented by HM Treasury)	474,503,133	488,402,360	458,516,773

Table 1 Supply Estimates 2010-11

	£'000		
	Original provision †	Final provision	Provisional outturn
House of Commons: Administration			
RfR 1: House of Commons: Administrative expenditure	215,300	215,300	167,247
RfR 2: Grants to Other Bodies	3,700	3,700	3,100
Net resource requirement	219,000	219,000	170,347
Net cash requirement	200,000	200,000	180,581
National Audit Office			
RfR 1: Providing independent assurance to Parliament and other organisations on the management of public resources	76,600	76,600	73,078
Net resource requirement	76,600	76,600	73,078
Net cash requirement	75,443	75,443	68,165
Electoral Commission			
RfR 1: The Electoral Commission	23,540	23,540	21,115
Net resource requirement	23,540	23,540	21,115
Net cash requirement	23,742	23,742	22,018
Independent Parliamentary Standards Authority			
RfR 1: Establishment, operation and administration of the Independent Parliamentary Standards Authority and all activities connected to its purpose	156,581	156,581	125,928
Net resource requirement	156,581	156,581	125,928
Net cash requirement	161,071	161,071	123,363
Local Government Boundary Commission for England			
RfR 1: The Local Government Boundary Commission for England	2,845	2,845	2,460
Net resource requirement	2,845	2,845	2,460
Net cash requirement	2,983	2,983	2,248
Total net resource requirement (Supply Estimates presented elsewhere)	478,566	478,566	392,928
Total net cash requirement (Supply Estimates presented elsewhere)	463,239	463,239	396,375
Grand Total Net resource requirement	495,887,657	537,426,392	411,819,547
Grand Total Net cash requirement	474,966,372	488,865,599	458,913,148

†Figures for Original provision have been adjusted for machinery of government changes effected during 2010-11 to reflect the Final provision structure.

Table 2 Resource Departmental Expenditure Limits excluding depreciation 2010-11

Department	£'000		
	Original provision †	Final provision	Provisional outturn
Department for Education	50,608,217	51,378,644	51,233,028
Office for Standards in Education, Children's Services and Skills	186,050	185,800	176,432
Office of Qualifications and Examinations Regulation	17,371	17,371	14,895
Department of Health	100,258,428	100,264,172	99,222,644
Food Standards Agency	112,468	112,468	80,400
Department for Transport	5,551,489	5,334,697	5,170,354
Office of Rail Regulation	-1,140	-198	-274
Department for Communities and Local Government : Main	3,745,174	3,691,209	3,631,803
Department for Communities and Local Government : Local Government	25,979,699	25,975,010	25,955,626
Department for Business, Innovation and Skills	17,312,636	17,390,436	17,074,958
UK Trade & Investment	91,798	91,799	86,470
Export Credits Guarantee Department	24,219	24,219	23,171
Office of Fair Trading	60,018	60,098	55,751
Postal Services Commission	-289	-289	-232
Home Office	9,238,412	9,150,196	8,800,414
Charity Commission	28,243	28,368	27,698
Ministry of Justice (1)	8,388,040	8,601,942	8,582,896
United Kingdom Supreme Court	5,265	5,146	4,061
The National Archives	33,075	33,075	32,604
Crown Prosecution Service	628,142	636,327	617,611
Serious Fraud Office	35,624	38,371	37,810
HM Procurator General and Treasury Solicitor	11,269	11,270	6,364
Ministry of Defence	27,148,451	28,307,847	27,965,854
Foreign and Commonwealth Office	1,933,188	2,130,400	2,097,202
Department for International Development	6,062,569	5,983,057	5,914,990
Department of Energy and Climate Change	1,189,922	1,214,674	1,148,211
Office of Gas and Electricity Markets	401	151	-483
Department for Environment, Food and Rural Affairs	2,209,347	2,214,140	2,199,942
Water Services Regulation Authority	269	269	387
Department for Culture, Media and Sport	1,413,337	1,486,537	1,412,851
Department for Work and Pensions	8,481,300	8,751,109	8,684,071
Government Equalities Office	68,954	68,954	68,954
Welsh Assembly Government	13,445,069	13,391,272	13,369,128
Scottish Executive	25,122,349	25,198,842	25,188,815
Northern Ireland Office	35,005	39,086	31,016
Northern Ireland Executive	9,539,445	9,678,442	9,606,391
HM Treasury	176,356	193,506	175,581
HM Revenue and Customs	3,495,293	3,541,793	3,514,837
National Savings and Investments	154,419	169,361	168,076
The Statistics Board	299,608	300,308	291,255
Government Actuary's Department	87	402	390
Cabinet Office	445,149	489,985	484,680
Security and Intelligence Agencies	1,630,590	1,568,598	1,517,063
National School of Government	-499	-499	-499
Central Office of Information	656	656	656
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	32,393	32,393	31,544
House of Lords	90,970	90,970	68,027
House of Commons: Members	77,350	77,350	-13,597
House of Commons: Administration	180,300	180,300	134,864
National Audit Office	74,856	74,856	68,698
Electoral Commission	23,090	22,406	20,352
Independent Parliamentary Standards Authority	0	156,170	124,842
Local Government Boundary Commission for England	2,783	2,783	2,280
Total	325,647,215	328,396,249	325,110,862

† Figures for Original provision have been adjusted for classification changes effected during 2010-11 to reflect the Final provision structure where applicable

(1) Includes Wales Office and Scotland Office

Table 3 Capital Departmental Expenditure Limits 2010-11

Department	£'000		
	Original provision †	Final provision	Provisional outturn
Department for Education	6,655,572	7,256,655	7,124,314
Office for Standards in Education, Children's Services and Skills	0	250	37
Office of Qualifications and Examinations Regulation	5,500	5,500	2,876
Department of Health	4,896,852	4,896,852	4,200,064
Food Standards Agency	601	601	173
Department for Transport	7,178,550	7,394,550	7,385,588
Office of Rail Regulation	800	350	296
Department for Communities and Local Government : Main	6,191,964	6,488,935	6,419,949
Department for Communities and Local Government : Local Government	12,870	14,537	-66,793
Department for Business, Innovation and Skills	2,002,333	2,130,743	2,080,514
UK Trade & Investment	3,098	2,098	1,066
Export Credits Guarantee Department	700	700	517
Office of Fair Trading	1,298	1,298	585
Postal Services Commission	150	150	19
Home Office	764,222	778,063	739,372
Charity Commission	700	700	617
Ministry of Justice (1)	551,330	593,357	539,152
United Kingdom Supreme Court	100	220	0
The National Archives	6,197	6,042	5,849
Crown Prosecution Service	5,100	5,100	3,031
Serious Fraud Office	3,130	3,175	2,708
HM Procurator General and Treasury Solicitor	3,610	3,610	2,645
Ministry of Defence	10,071,059	9,617,696	9,436,077
Foreign and Commonwealth Office	193,960	167,854	155,626
Department for International Development	1,556,000	1,562,265	1,558,342
Department of Energy and Climate Change	1,922,026	2,051,933	2,013,319
Office of Gas and Electricity Markets	950	950	742
Department for Environment, Food and Rural Affairs	547,714	586,864	569,648
Water Services Regulation Authority	400	400	318
Department for Culture, Media and Sport	543,926	598,926	577,825
Department for Work and Pensions	243,052	324,617	321,712
Government Equalities Office	2,000	2,000	2,000
Welsh Assembly Government	1,673,498	1,754,860	1,751,150
Scottish Executive	3,238,946	3,288,567	3,286,544
Northern Ireland Office	440	8,757	8,280
Northern Ireland Executive	1,222,906	1,209,335	1,185,815
HM Treasury	48,700	48,599	42,990
HM Revenue and Customs	211,549	176,549	168,407
National Savings and Investments	464	1,464	1,415
The Statistics Board	15,000	14,985	14,628
Government Actuary's Department	212	284	283
Cabinet Office	47,887	86,732	86,571
Security and Intelligence Agencies	298,000	351,000	346,633
National School of Government	1,070	1,070	1,070
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	2,100	2,100	843
House of Lords	26,727	26,727	17,882
House of Commons: Members	4,000	4,000	3,460
House of Commons: Administration	20,000	20,000	14,931
National Audit Office	1,430	1,430	1,345
Electoral Commission	1,002	1,686	1,611
Independent Parliamentary Standards Authority	0	5,051	3,600
Local Government Boundary Commission for England	200	200	0
Total	50,179,895	51,500,387	50,015,646

† Figures for Original provision have been adjusted for classification changes effected during 2010-11 to reflect the Final provision structure where applicable

(1) Includes Wales Office and Scotland Office

Table 4 Administration in resource Departmental Expenditure Limits 2010-11

Department	£'000		
	Original provision †	Final provision	Provisional outturn
Department for Education	180,308	181,808	176,236
Office for Standards in Education, Children's Services and Skills	27,337	27,337	20,019
Department of Health	215,280	215,280	212,206
Food Standards Agency	50,910	50,910	45,491
Department for Transport	266,102	266,102	248,908
Office of Rail Regulation	-240	2	429
Department for Communities and Local Government : Main	261,722	259,912	249,359
Department for Business, Innovation and Skills	324,013	326,313	317,200
Export Credits Guarantee Department	24,969	24,969	23,583
Office of Fair Trading	60,241	59,585	56,405
Postal Services Commission	11	11	1
Home Office	404,810	389,788	338,643
Charity Commission	29,334	29,778	29,405
Ministry of Justice (1)	425,625	477,807	384,207
Crown Prosecution Service	48,003	48,003	39,184
HM Procurator General and Treasury Solicitor	12,945	12,946	7,856
Ministry of Defence	2,182,586	2,182,586	1,996,817
Foreign and Commonwealth Office	420,448	490,757	466,199
Department for International Development	157,644	157,418	148,177
Department of Energy and Climate Change	108,084	117,939	96,867
Office of Gas and Electricity Markets	1,401	1,151	737
Department for Environment, Food and Rural Affairs	283,938	282,088	265,878
Water Services Regulation Authority	538	538	580
Department for Culture, Media and Sport	44,288	51,488	49,811
Department for Work and Pensions	6,078,905	5,843,600	5,619,686
Government Equalities Office	9,525	9,525	9,525
Northern Ireland Office	18,097	18,143	15,530
HM Treasury	134,768	150,318	139,329
HM Revenue and Customs	3,666,355	3,710,855	3,619,953
National Savings and Investments	157,402	172,344	169,102
Government Actuary's Department	433	655	625
Cabinet Office	240,017	224,317	203,202
Security and Intelligence Agencies	82,250	80,750	74,034
National School of Government	1	1	1
Total	15,918,050	15,865,024	15,025,185

† Figures for Original provision have been adjusted for classification changes effected during 2010-11 to reflect the Final provision structure where applicable

(1) Includes Wales Office and Scotland Office

Table 5 Resource Departmental Expenditure Limits 2010-11

Department	£'000		
	Original provision †	Final provision	Provisional outturn
Department for Education	50,619,179	51,395,404	51,267,451
Office for Standards in Education, Children's Services and Skills	190,196	189,946	178,448
Office of Qualifications and Examinations Regulation	17,900	17,900	15,268
Department of Health	101,377,847	101,383,591	100,454,027
Food Standards Agency	114,329	114,329	81,608
Department for Transport	6,388,078	6,171,286	5,801,114
Office of Rail Regulation	-240	552	429
Department for Communities and Local Government : Main	3,819,156	3,779,861	3,713,894
Department for Communities and Local Government : Local Government	25,980,739	25,976,406	25,957,281
Department for Business, Innovation and Skills	19,042,784	21,801,584	21,309,584
UK Trade & Investment	92,888	92,889	87,479
Export Credits Guarantee Department	24,969	24,969	23,583
Office of Fair Trading	62,107	62,350	58,688
Postal Services Commission	11	11	1
Home Office	9,446,907	9,433,215	9,285,536
Charity Commission	29,334	29,778	29,405
Ministry of Justice (1)	8,801,937	9,016,049	8,973,411
United Kingdom Supreme Court	6,305	6,186	5,146
The National Archives	40,060	40,060	38,224
Crown Prosecution Service	633,198	641,383	622,558
Serious Fraud Office	38,139	41,062	40,066
HM Procurator General and Treasury Solicitor	12,945	12,946	7,856
Ministry of Defence	35,955,266	39,406,662	39,135,008
Foreign and Commonwealth Office	2,032,238	2,235,450	2,200,263
Department for International Development	6,083,569	5,999,883	5,936,206
Department of Energy and Climate Change	1,198,587	1,226,579	1,157,847
Office of Gas and Electricity Markets	1,401	1,151	737
Department for Environment, Food and Rural Affairs	2,419,023	2,423,816	2,403,649
Water Services Regulation Authority	538	538	580
Department for Culture, Media and Sport	1,541,443	1,614,643	1,519,827
Department for Work and Pensions	8,737,014	9,006,823	8,846,811
Government Equalities Office	69,518	69,518	69,518
Welsh Assembly Government	13,857,326	13,884,529	13,776,381
Scottish Executive	25,702,961	25,841,119	25,745,080
Northern Ireland Office	37,163	41,244	33,212
Northern Ireland Executive	9,931,618	10,120,615	9,992,041
HM Treasury	183,081	200,231	182,095
HM Revenue and Customs	3,737,760	3,784,260	3,730,210
National Savings and Investments	157,402	172,344	169,102
The Statistics Board	319,533	320,233	304,690
Government Actuary's Department	433	655	625
Cabinet Office	472,774	517,610	494,332
Security and Intelligence Agencies	1,945,254	1,883,262	1,835,426
National School of Government	1	1	1
Central Office of Information	656	656	656
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	34,729	34,729	33,030
House of Lords	96,906	96,906	74,468
House of Commons: Members	78,350	78,350	-12,808
House of Commons: Administration	199,300	199,300	146,877
National Audit Office	77,658	77,658	71,490
Electoral Commission	23,740	23,056	21,115
Independent Parliamentary Standards Authority	0	156,581	125,199
Local Government Boundary Commission for England	2,845	2,845	2,460
Total	341,636,855	349,653,004	345,947,185

† Figures for Original provision have been adjusted for classification changes effected during 2010-11 to reflect the Final provision structure where applicable

(1) Includes Wales Office and Scotland Office

Table 6 Annually Managed Expenditure 2010-11

	£ million	
	Final Provision	Provisional outturn
<i>Resource departmental AME</i>		
Social security benefits	172,852	170,403
Tax credits	23,381	28,925
Net public service pensions	12,200	-74,880
National lottery	923	1,090
BBC domestic services	3,646	3,303
Student loans	-229	-301
Non-cash items	67,442	56,343
Financial sector interventions	957	-14,581
Other departmental expenditure	1,154	844
Total resource departmental AME	282,325	171,146
<i>Resource other AME</i>		
Net expenditure transfers to EU institutions (1)	7,636	8,414
Locally financed expenditure (2)	24,841	24,841
Central government gross debt interest	42,906	43,682
Total resource other AME	75,383	76,937
<i>Capital departmental AME</i>		
National lottery	876	721
BBC domestic services	114	114
Student loans	4,939	4,959
Financial sector interventions	3,393	-3,015
Other departmental expenditure	2,215	1,147
Total capital departmental AME	11,537	3,926
<i>Capital other AME</i>		
Locally financed expenditure (2)	6,692	6,692
Public corporations' own-financed capital expenditure	7,526	8,541
Total capital other AME	14,218	15,233

(1) AME spending component only. Total net payments to EU institutions also include receipts scored in DEL, VAT-based contributions scored as negative receipts and some payments that have no effect on the UK public sector in the National Accounts.

(2) Locally financed expenditure outturn is not yet available, and the outturn column is populated with the final provision



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If you require this information in another language, format or have general enquiries about HM Treasury and its work, contact:

Correspondence Team

HM Treasury

1 Horse Guards Road

London

SW1A 2HQ

Tel: 020 7270 4558

Fax: 020 7270 4861

E-mail: public.enquiries@hm-treasury.gov.uk

