

# Department for Culture, Media and Sport

## Introduction

This Supplementary Estimate is required for the following purposes:

Changes in budgets, non-budget voted provision and cash	Increases	Reductions	Total
Section U - Machinery of Government (MOG) transfer from the Home Office for the Government Equalities Office	18,703,000		
Section V - MOG transfer from the Home Office for the Equality and Human Rights Commission	34,228,000		
Section T - Spending Policy moving Olympic Delivery Authority (ODA) impairments from AME to DEL	2,303,100,000		
Section N - Removal of Wireless Telegraphy Act (WTA) income	66,800,000		
Section S - Claim on the reserve for Olympic Delivery and Contingency.	110,000,000		
Section H - Claim on the Reserve for Listed Places of Worship Grant Scheme	5,000,000		
Section L - Transfer from Department for Business, Innovation and Skills for the GREAT campaign	3,500,000		
Section F - Transfer from UK Trade & Industry for Olympic Legacy programmes (related to business)	2,000,000		
Section N - Spending policy transfer from Department from Communities and Local Government (DCLG)	1,000,000		
Section H - Transfer from the Home Office for Pageant costs	500,000		
Section M - Additional funding for Broadband Delivery UK costs	400,000		
Budget Exchange reduction		-10,000,000	
<b>Total change in Resource DEL (Voted)</b>	<b>2,545,231,000</b>	<b>-10,000,000</b>	<b>2,535,231,000</b>
Section W - Recording WTA income as non-voted negative DEL		-66,800,000	
<b>Total change in Resource DEL (Non-Voted)</b>		<b>-66,800,000</b>	<b>-66,800,000</b>

Section X - Adjusting BBC funding to reflect latest forecasts		-133,949,000	
Section Y - Spending policy moving ODA impairments from AME to DEL; and changes to provisions	5,721,000	-2,303,100,000	
Sections Z to AE - adjusting AME forecasts for our Arms Length bodies	36,979,000		
<b>Total change in Resource AME (Voted)</b>	<b>42,700,000</b>	<b>-2,437,049,000</b>	<b>-2,394,349,000</b>
Section M & N - Budget Exchange		-87,000,000	
Section T - Transfer to DCLG for the London Legacy Development Corporation		-10,343,000	
Section M - Transfer to the Welsh Government to provide funding for Broadband deployment		-3,700,000	
Section M - Transfer to the Department for Environment, Food and Rural Affairs to provide funding for Broadband deployment		-3,000,000	
Section V - MOG transfer from the Home Office for the Equality and Human Rights Commission	1,000,000		
Section N - Spending policy transfer from Department from Communities and Local Government (DCLG)		-1,000,000	
<b>Total change in Capital DEL (Voted)</b>	<b>1,000,000</b>	<b>-105,043,000</b>	<b>-104,043,000</b>
Section X - Adjusting BBC funding to reflect latest forecasts	54,600,000		
<b>Total change in Capital AME (Voted)</b>	<b>54,600,000</b>		<b>54,600,000</b>
<b>Total change in Net Cash Requirement</b>			<b>209,190,000</b>

**Part I**

£

	Voted	Non-Voted	Total
<b>Departmental Expenditure Limit</b>			
Resource †	2,535,231,000	-66,800,000	2,468,431,000
Capital †	-104,043,000	-	-104,043,000
<b>Annually Managed Expenditure</b>			
Resource	-2,394,349,000	-	-2,394,349,000
Capital	54,600,000	-	54,600,000
<b>Total Net Budget</b>			
Resource	140,882,000	-66,800,000	74,082,000
Capital	-49,443,000	-	-49,443,000
<b>Non-Budget Expenditure</b>	-		
<b>Net cash requirement †</b>	<b>209,190,000</b>		

Supplementary amounts required in the year ending 31 March 2013 for expenditure by Department for Culture, Media and Sport on:

**Departmental Expenditure Limit:**Expenditure arising from:

national and other museums and galleries, support for the British Library and other library and archive institutions and the Government Indemnity Scheme. This scheme provides cover for a museum, art gallery, library or other similar institution in the United Kingdom which has as its purpose or one of its purposes the preservation for the public benefit of a collection of historic, artistic or scientific interest.

Funding for the Royal Palaces and Parks, for historic buildings and ancient monuments and sites; funding for certain public buildings and national heritage and architecture. Funding for the Listed Places of Worship scheme and the VAT grant scheme for memorials. Funding for commemorative services, memorials and ceremonial occasions and the Queen's Diamond Jubilee celebrations.

Providing support to the Arts and Sports councils and for other arts, sports and media bodies and schemes; support to film bodies and projects and the promotion of tourism.

Funding for the administration and operating costs of the Department, including provision of humanitarian assistance to those affected by major disasters, payments towards the expenses of the Office of Manpower Economics and grants to other government departments.

Provision for the sponsorship of the music industry; providing support for the transition to digital broadcasting; the Welsh Fourth Channel Authority; support for alcohol, gambling, film and video licensing, the expenses of the National Lottery Commission and regulatory regimes and schemes. Payments to the Horseracing Industry to support advancements in the industry and charitable purposes.

Provision for the sponsorship of the Office of Communications; providing support for programmes to promote rollout of superfast broadband in both rural and urban areas and the improvement of mobile communication infrastructure including the costs associated with the sale of radio spectrum.

Provision for the costs associated with the closure or restructure of organisations.

Provision for research, surveys and the costs of Lord Leveson's inquiry; funding for UK membership of various international organisations.

Funding to support delivery of the Olympic and Paralympic Games 2012 and its legacy and associated non-cash items.

\* Funding for the Government Equalities Office and the Equalities and Human Rights Commission: grants, payments and programme expenditure associated with gender and wider equalities policy, information, support and advice; administration costs; and other non-cash items. Provision for development of telecommunications and internet policy, including through participation in international organisations. Provisions for costs associated with BT Pensions legal case.

#### Income arising from:

the activities of the Department for Culture, Media and Sport and its sponsored bodies including proceeds from the sale of properties, assets and the early release of office leases; receipts by the Government Art Collection; recovery of ceremonial costs; recovery of costs for repairs to listed buildings; fees and charges for licenses and receipts from concessionaires and sponsors; the Royal Parks Agency fees, charges and other income; repayment of loans in connection with film development projects and European Union receipts.

Receipts associated with the sale of radio spectrum; contributions from other government departments toward the costs of joint schemes and the costs of the Olympic Delivery Authority.

Receipts from the National Lottery Distribution Fund and Olympic Lottery Distribution Fund to meet the cost of its administration by the Department for Culture, Media and Sport and of the expenses of the National Lottery Commission; receipts from the National Lottery operator's licence fees, recoveries from the issue of licensing certificates and the proceeds arising from the sale of the Tote.

Receipts associated with the Olympic and Paralympic Games 2012 and its legacy.

Contributions from other government departments towards the cost of Lord Leveson's inquiry.

\* The provision of equality based information and guidance. Receipts in support of the costs associated with BT pensions legal case.

#### **Annually Managed Expenditure:**

##### Expenditure arising from:

Broadcasting, media and other services and activities. Provisions and Impairments for DCMS and its sponsored bodies.

**Department for Culture, Media and Sport** will account for this Estimate.

† The functions comprising the Government Equalities Office were transferred to the Department for Culture, Media, and Sport from the Home Office on 18 December 2012. Within the overall changes sought in this Estimate, the specific changes relating to this machinery of government transfer are:

- a) Departmental Expenditure Limit - Resource (voted) is increased by £ 52,931,000 (of which £ 40,201,000 is administration costs);
- b) Departmental Expenditure Limit - Capital (voted) is increased by £ 1,000,000; and
- c) the net cash requirement is increased by £ 53,331,000.

## Part II: Changes Proposed

£'000

Net Resources						Net Capital		
Present		Changes		Revised		Present	Changes	Revised
Admin	Prog	Admin	Prog	Admin	Prog	7	8	9
1	2	3	4	5	6			
<b>Spending in Departmental Expenditure Limits (DEL)</b>								
<b>Voted Expenditure</b>								
178,774	2,458,759	117,401	2,417,830	296,175	4,876,589	538,371	-104,043	434,328
<i>Of which:</i>								
A Support for the Museums and Galleries sector								
-	17,895	-	-3,989	-	13,906	2,550	-550	2,000
B Museums and Galleries sponsored bodies								
-	374,636	-	7,402	-	382,038	78,375	10,100	88,475
C Libraries sponsored bodies								
10,710	106,825	-	-2,500	10,710	104,325	15,797	-	15,797
D Support for the Arts sector								
-143	-47,946	-150	-3,776	-293	-51,722	109	-	109
E Arts and culture bodies								
24,098	429,867	6,050	-7,312	30,148	422,555	12,848	9,050	21,898
F Support for the Sports sector								
-	11,951	-	2,000	-	13,951	-	-	-
G Sport sponsored bodies								
17,491	137,281	-80	-3,550	17,411	133,731	25,999	4,178	30,177
H Ceremonial and support for the Heritage sector								
250	14,831	-35	17,167	215	31,998	1,329	500	1,829
I Heritage sponsored bodies								
19,685	83,954	635	-3,190	20,320	80,764	20,044	-	20,044
J The Royal Parks								
3,003	15,016	-	299	3,003	15,315	819	-	819
K Support for the Tourism sector								
-	-	-	10	-	10	-	-	-
L Tourism sponsored bodies								
33,799	10,555	80	5,000	33,879	15,555	192	-	192
M Support for the Broadcasting and Media sector								
10,375	6,702	2,783	3,742	13,158	10,444	124,191	-83,239	40,952
N Broadcasting and Media sponsored bodies								
7,350	110,812	65,417	-3,802	72,767	107,010	118,286	-44,497	73,789
O Administration and Research								
52,156	14,433	2,500	-9,501	54,656	4,932	1,164	758	1,922
P Support for Horseracing and the Gambling sector								
-	-4,035	-	1,000	-	-3,035	-60	9,000	8,940
S Olympics - legacy programmes								
-	672,881	-	103,000	-	775,881	-	-	-
T London 2012								
-	497,180	-	2,303,100	-	2,800,280	136,668	-10,343	126,325
U Government Equalities Office								
-	-	10,064	8,639	10,064	8,639	-	-	-
V Equality and Human Rights Commission (EHRC)								
-	-	30,137	4,091	30,137	4,091	-	1,000	1,000

## Part II: Changes Proposed

£'000

Net Resources						Net Capital		
Present		Changes		Revised		Present	Changes	Revised
Admin	Prog	Admin	Prog	Admin	Prog	7	8	9
1	2	3	4	5	6			
<b>Non Voted Expenditure</b>								
-	-	-66,800	-	-66,800	-	-	-	-
<i>Of which:</i>								
W Spectrum Management Receipts								
-	-	-66,800	-	-66,800	-	-	-	-
<b>Total Spending in DEL</b>						<b>-104,043</b>		
<b>50,601</b>						<b>2,417,830</b>		
<b>Spending in Annually Managed Expenditure (AME)</b>								
<b>Voted Expenditure</b>								
-	5,716,425	-	-2,394,349	-	3,322,076	54,400	54,600	109,000
<i>Of which:</i>								
X British Broadcasting Corporation								
-	3,413,325	-	-133,949	-	3,279,376	54,400	54,600	109,000
Y New and adjustments to existing provisions and impairments								
-	2,303,100	-	-2,297,379	-	5,721	-	-	-
Z Museums and Galleries sponsored bodies								
-	-	-	30,944	-	30,944	-	-	-
AA Libraries sponsored bodies								
-	-	-	-109	-	-109	-	-	-
AB Arts and culture bodies								
-	-	-	5,075	-	5,075	-	-	-
AC Sport sponsored bodies								
-	-	-	519	-	519	-	-	-
AD The Royal Parks								
-	-	-	210	-	210	-	-	-
AE Tourism sponsored bodies								
-	-	-	340	-	340	-	-	-
<b>Total Spending in AME</b>						<b>54,600</b>		
<b>-</b>						<b>-2,394,349</b>		
<b>Total for Estimate</b>								
<b>50,601</b>						<b>23,481</b>		
<b>-66,800</b>						<b>-49,443</b>		
<i>Of which:</i>								
<b>Voted Expenditure</b>								
		117,401	23,481			-49,443		
<b>Non Voted Expenditure</b>								
		-66,800	-			-		

## Part II: Changes Proposed

£'000

Present		Net Resources Changes		Revised		Present	Net Capital Changes	Revised
Admin	Prog	Admin	Prog	Admin	Prog	7	8	9
1	2	3	4	5	6			

£'000

	Present Plans	Changes	Revised Plans
Net Cash Requirement	5,631,594	209,190	5,840,784

## Part II: Revised subhead detail including additional provision

£'000

<b>Revised Plans</b>								
<b>Resources</b>						<b>Capital</b>		
<b>Administration</b>			<b>Programme</b>					
<b>Gross</b>	<b>Income</b>	<b>Net</b>	<b>Gross</b>	<b>Income</b>	<b>Net</b>	<b>Gross</b>	<b>Income</b>	<b>Net</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>Spending in Departmental Expenditure Limits (DEL)</b>								
<b>Voted expenditure</b>								
303,858	-7,683	296,175	4,968,523	-91,934	4,876,589	434,478	-150	434,328
<i>Of which:</i>								
A Support for the Museums and Galleries sector								
-	-	-	13,956	-50	13,906	2,000	-	2,000
B Museums and Galleries sponsored bodies								
-	-	-	382,038	-	382,038	88,475	-	88,475
C Libraries sponsored bodies								
10,710	-	10,710	104,325	-	104,325	15,797	-	15,797
D Support for the Arts sector								
354	-647	-293	2,040	-53,762	-51,722	109	-	109
E Arts and culture bodies								
30,148	-	30,148	422,555	-	422,555	21,898	-	21,898
F Support for the Sports sector								
-	-	-	20,951	-7,000	13,951	-	-	-
G Sport sponsored bodies								
17,411	-	17,411	133,731	-	133,731	30,177	-	30,177
H Ceremonial and support for the Heritage sector								
250	-35	215	32,935	-937	31,998	1,919	-90	1,829
I Heritage sponsored bodies								
20,320	-	20,320	80,764	-	80,764	20,044	-	20,044
J The Royal Parks								
3,003	-	3,003	33,315	-18,000	15,315	819	-	819
K Support for the Tourism sector								
-	-	-	10	-	10	-	-	-
L Tourism sponsored bodies								
33,879	-	33,879	15,555	-	15,555	192	-	192
M Support for the Broadcasting and Media sector								
15,858	-2,700	13,158	11,444	-1,000	10,444	40,952	-	40,952
N Broadcasting and Media sponsored bodies								
72,767	-	72,767	107,010	-	107,010	73,789	-	73,789
O Administration and Research								
58,957	-4,301	54,656	4,952	-20	4,932	1,922	-	1,922
P Support for Horseracing and the Gambling sector								
-	-	-	1,000	-4,035	-3,035	9,000	-60	8,940
Q Grant to the National Lottery Commission								
-	-	-	4,762	-	4,762	60	-	60
R Gambling Commission								
-	-	-	1,159	-	1,159	-	-	-
S Olympics - legacy programmes								
-	-	-	783,011	-7,130	775,881	-	-	-
T London 2012								
-	-	-	2,800,280	-	2,800,280	126,325	-	126,325



## Part II: Revised subhead detail including additional provision

£'000

<b>Revised Plans</b>								
<b>Resources</b>						<b>Capital</b>		
<b>Administration</b>			<b>Programme</b>					
Gross 1	Income 2	Net 3	Gross 4	Income 5	Net 6	Gross 7	Income 8	Net 9
U Government Equalities Office								
10,064	-	10,064	8,639	-	8,639	-	-	-
V Equality and Human Rights Commission (EHRC)								
30,137	-	30,137	4,091	-	4,091	1,000	-	1,000
<b>Non-voted expenditure</b>								
-66,800	-	-66,800	-	-	-	-	-	-
<i>Of which:</i>								
W Spectrum Management Receipts								
-66,800	-	-66,800	-	-	-	-	-	-
<b>Total Spending in DEL</b>								
<b>237,058</b>	<b>-7,683</b>	<b>229,375</b>	<b>4,968,523</b>	<b>-91,934</b>	<b>4,876,589</b>	<b>434,478</b>	<b>-150</b>	<b>434,328</b>
<b>Spending in Annually Managed Expenditure (AME)</b>								
<b>Voted expenditure</b>								
-	-	-	3,322,076	-	3,322,076	109,000	-	109,000
<i>Of which:</i>								
X British Broadcasting Corporation								
-	-	-	3,279,376	-	3,279,376	109,000	-	109,000
Y New and adjustments to existing provisions and impairments								
-	-	-	5,721	-	5,721	-	-	-
Z Museums and Galleries sponsored bodies								
-	-	-	30,944	-	30,944	-	-	-
AA Libraries sponsored bodies								
-	-	-	-109	-	-109	-	-	-
AB Arts and culture bodies								
-	-	-	5,075	-	5,075	-	-	-
AC Sport sponsored bodies								
-	-	-	519	-	519	-	-	-
AD The Royal Parks								
-	-	-	210	-	210	-	-	-
AE Tourism sponsored bodies								
-	-	-	340	-	340	-	-	-
<b>Non-voted expenditure</b>								
-	-	-	1,141,205	-	1,141,205	711,795	-	711,795
<i>Of which:</i>								
AF Lottery Grants								
-	-	-	1,141,205	-	1,141,205	711,795	-	711,795
<b>Total Spending in AME</b>								
-	-	-	<b>4,463,281</b>	-	<b>4,463,281</b>	<b>820,795</b>	-	<b>820,795</b>

## Part II: Revised subhead detail including additional provision

£'000

Revised Plans								
Resources						Capital		
Administration		Resources		Programme				
Gross	Income	Net	Gross	Income	Net	Gross	Income	Net
1	2	3	4	5	6	7	8	9
<b>Total for Estimate</b>								
237,058	-7,683	229,375	9,431,804	-91,934	9,339,870	1,255,273	-150	1,255,123
<i>Of which:</i>								
<b>Voted Expenditure</b>								
303,858	-7,683	296,175	8,290,599	-91,934	8,198,665	543,478	-150	543,328
<b>Non Voted Expenditure</b>								
-66,800	-	-66,800	1,141,205	-	1,141,205	711,795	-	711,795

**Part II: Resource to cash reconciliation**

£'000

	Present Plans	Changes	Revised Plans
<b>Net Resource Requirement</b>	<b>9,495,163</b>	<b>74,082</b>	<b>9,569,245</b>
<b>Net Capital Requirement</b>	<b>1,304,566</b>	<b>-49,443</b>	<b>1,255,123</b>
<b>Accruals to cash adjustments</b>	<b>-3,315,135</b>	<b>117,751</b>	<b>-3,197,384</b>
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-6,956	-900	-7,856
New provisions and adjustments to previous provisions	-	-172	-172
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-	-	-
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-8,049,258	4,393	-8,044,865
Add cash grant-in-aid	4,731,013	34,430	4,765,443
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	10,066	80,000	90,066
Use of provisions	-	-	-
<b>Removal of non-voted budget items</b>	<b>-1,853,000</b>	<b>66,800</b>	<b>-1,786,200</b>
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-1,853,000	66,800	-1,786,200
<b>Net Cash Requirement</b>	<b>5,631,594</b>	<b>209,190</b>	<b>5,840,784</b>

## Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

	Revised Plans
Gross Administration Costs	237,058
<i>Less:</i>	
Administration DEL Income	-7,683
<b>Net Administration Costs</b>	<b>229,375</b>
Gross Programme Costs	10,331,833
<i>Less:</i>	
Programme DEL Income	-92,084
Programme AME Income	-
Non-budget income	-
<b>Net Programme Costs</b>	<b>10,239,749</b>
<b>Total Net Operating Costs</b>	<b>10,469,124</b>
<i>Of which:</i>	
Resource DEL	5,105,964
Capital DEL	188,084
Resource AME	4,463,281
Capital AME	711,795
Non-budget	-
<i>Adjustments to include:</i>	
Departmental Unallocated Provision (resource)	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-
<i>Adjustments to remove:</i>	
Capital in the SoCNE	-899,879
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-
Other adjustments	-
<b>Total Resource Budget</b>	<b>9,569,245</b>
<i>Of which:</i>	
Resource DEL	5,105,964
Resource AME	4,463,281
<i>Adjustments to include:</i>	
Prior period adjustments	-
<i>Adjustments to remove:</i>	
Consolidated Fund Extra Receipts in the resource budget	66,800
Other adjustments	-66,800
<b>Total Resource (Estimate)</b>	<b>9,569,245</b>

## Part III: Note B - Analysis of Departmental Income

£'000

Revised  
Plans

<b>Voted Resource DEL</b>	<b>-99,617</b>
<i>Of which:</i>	
Administration	
Sales of Goods and Services	-4,301
<i>Of which:</i>	
O Administration and Research	-4,301
Other Grants	-3,382
<i>Of which:</i>	
D Support for the Arts sector	-647
H Ceremonial and support for the Heritage sector	-35
M Support for the Broadcasting and Media sector	-2,700
Total Administration	<u>-7,683</u>
Programme	
Sales of Goods and Services	-32,684
<i>Of which:</i>	
A Support for the Museums and Galleries sector	-50
D Support for the Arts sector	-37
F Support for the Sports sector	-7,000
H Ceremonial and support for the Heritage sector	-447
J The Royal Parks	-18,000
O Administration and Research	-20
S Olympics - legacy programmes	-7,130
Other Grants	-55,215
<i>Of which:</i>	
D Support for the Arts sector	-53,725
H Ceremonial and support for the Heritage sector	-490
M Support for the Broadcasting and Media sector	-1,000
Other Income	-4,035
<i>Of which:</i>	
P Support for Horseracing and the Gambling sector	-4,035
Total Programme	<u>-91,934</u>
<b>Total Voted Resource Income</b>	<b><u>-99,617</u></b>

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<b>Voted Capital DEL</b>	<b>-150</b>
<i>Of which:</i>	
Programme	
Other Grants	-150
<i>Of which:</i>	
H Ceremonial and support for the Heritage sector	-90
P Support for Horseracing and the Gambling sector	-60
Total Programme	<u>-150</u>
<b>Total Voted Capital Income</b>	<u><u>-150</u></u>

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### Part III: Note C - Analysis of Consolidated Fund Extra Receipts

In addition to income retained by the Department the following income is payable to the Consolidated Fund:

£'000

	Present		Changes		Revised	
	Income	Receipts	Income	Receipts	Income	Receipts
Income in budgets surrendered to the Consolidated Fund (resource)	-	-	-66,800	-66,800	-66,800	-66,800
Income in budgets surrendered to the Consolidated Fund (capital)	-	-	-	-	-	-
Non-budget amounts collectable on behalf of the Consolidated Fund (in the SoCNE)	-	-	-	-203,200	-	-203,200
<b>Total</b>	-	-	-66,800	-270,000	-66,800	-270,000

#### Detailed description of CFER sources

£'000

	Present		Changes		Revised	
	Income	Receipts	Income	Receipts	Income	Receipts
<b>Departmental Expenditure Limit</b>						
Spectrum Management Receipts			-66,800	-66,800	-66,800	-66,800
<b>Annually Managed Expenditure</b>						
<b>Non-Budget</b>						
Wireless Telegraphy Act receipts			-	-203,200	-	-203,200
<b>Total</b>	-	-	-66,800	-270,000	-66,800	-270,000

## Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

**Accounting Officer:** Jonathan Stephens

In accordance with Chapter 3 of Managing Public Money (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

### ALB/NDPB Accounting Officers:

Neil Macgregor	British Museum
Dr Michael Dixon	Natural History Museum
Diane Lees	Imperial War Museum
Nicholas Penny	National Gallery
Dr Kevin Fewster	Royal Museums Greenwich
Dr David Fleming OBE	National Museums Liverpool
Sandy Nairne	National Portrait Gallery
Ian Blatchford	Science Museums Group
Sir Nicolas Serota	Tate Gallery
Martin Roth	Victoria & Albert Museum
Christoph Vogtherr	Wallace Collection
Timothy Knox	Sir John Soane's Museum
Janet Vitmayer	Horniman Museum and Gardens
David Dewing	Geffrye Museum
Chris Walker - Acting	Royal Armouries
Lynne Brindley	British Library
Dr J G Parker OBE	Public Lending Right
Alan Davey	Arts Council England
Jennie Price	Sport England
Liz Nicholl	United Kingdom Sports Council
Andy Parkinson	UK Anti-Doping
Ruth Shaw	Sports Grounds Safety Authority (SGSA)
Dr Simon Thurley	English Heritage
Crispin Truman	Churches Conservation Trust
Carole Souter	National Heritage Memorial Fund
Sandie Dawe	VisitBritain
Amanda Neville	British Film Institute
Mark Harris	National Lottery commission
Jenny Williams	The Gambling Commission
Dennis Hone	Olympic Delivery Authority
Mark Hammond	Equality and Human Rights Commission

Jonathan Stephens has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:



- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

In accordance with Managing Public Money requirements, the relationship between the Principal Accounting Officer and Additional Accounting Officer(s), and with their Ministers, together with their respective responsibilities, is set out in writing. Similarly, the relationship between the Principal/Additional Accounting Officer and the NDPB Accounting Officer(s) is set out in writing.

**Part III: Note E - Non-Departmental Public Bodies**

£'000

<b>Section in Part II: Subhead Detail</b>	<b>Body</b>	<b>Resources</b>	<b>Capital</b>	<b>Grant-in-aid</b>
B	Museum and Galleries (subgroup)	413,446	88,475	318,164
C	Libraries (subgroup)	113,275	15,797	113,870
E	Arts Council England	464,474	21,898	472,468
G	Sports Ground Safety Authority	1,185	50	-
G	Sport England	76,990	29,533	174,652
G	United Kingdom Anti-doping	6,699	278	-
G	United Kingdom Sports Council	66,827	316	-
H	Royal household	1,193	-	-
I	Heritage bodies (subgroup)	99,174	15,043	109,861
I	National Heritage Memorial Fund	717	5,001	-
L	Visit Britain	49,774	192	48,672
N	British Film Institute	23,725	952	166,522
N	Ofcom	73,767	72,603	-
N	S4C	83,660	234	83,234
Q	National Lottery Commission	4,762	60	4,095
R	The Gambling Commission	1,159	-	-
T	Olympic Delivery Authority	2,800,280	126,325	132,805
X	British Broadcasting Corporation	3,278,001	109,000	3,141,100
<b>Total</b>		<b>7,559,108</b>	<b>485,757</b>	<b>4,765,443</b>

## Part III: Note G - Expenditure resting on the sole authority of the Supply and Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Supply and Appropriation Act

Section in Part II: Subhead Detail	Service	£'000
Section A	Design Museum	257
Section A	Peoples History Museum	164
Section B	National Coal Mining Museum of England	2,657
Section E	Tyne and Wear Museums	1,893
Section B	Geffrye Museum	1,663
Section B	Horniman Museum and Gardens	4,599
Section E	Arts Council of England	472,708
Section G	United Kingdom Anti Doping	6,977
Section H	Chatham Historic Dockyard Trust	268
Section H	Listed Places of Worship	22,753
Section N	British Film Institute	23,302
Section T	London 2012	6,480
Section U	Access to Elected Office for disabled people fund	2,340

### **Part III: Note I - Gifts**

For the Financial Year 2012-13 a sum of £ 9,000,000 will be made available for the benefit of Horseracing in Great Britain following the sale of the Tote.

## Part III: Note K - Contingent Liabilities

Nature of liability	£'000
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Indemnities have been granted by the Secretary of State for Culture, Media and Sport under the National Heritage Act 1980 (as amended by the Museums and Galleries Act 1992). The Act covers a museum, art gallery, library or other similar institution in the United Kingdom which has as its purpose or one of its purposes the preservation for the public benefit of a collection of historic, artistic or scientific interest. The following indemnities are in force:

The following Contingent Liabilities have changed since publication in the Main Estimate:

<b>Institution</b>	<b>£'000s</b>
British Museum	815,243
Wallace Collection	13,630

