

Home Office

Introduction

This Supplementary Estimate is required for the following purposes:

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Changes in budgets, non-budget voted provision and cash	Increases	Reductions	Total
Budget Exchange			
Re-allocate budget to 2013-14 to fund the reform of staff terms and conditions.			
(Section A) Admin		-2,000,000	
(Section C) Admin		-10,300,000	
(DUP) Programme		-24,700,000	
(Section K) Programme		-2,500,000	
Re-allocate budget to 2013-14 to help fund the costs of rationalising the Government's leasehold property portfolio.			
(Section F) Admin		-2,463,000	
(DUP) Admin		-36,537,000	
Transfers to and from other Government departments.			
(Section A) Programme to the Department for Works and Pensions for victim support.		-2,400,000	
(DUP) Programme to the Department for Culture, Media and Sport for the Jubilee event costs.		-500,000	
(Section F) Admin to the Department for Education for Children And Family Court Advisory and Support Service funding.		-100,000	
(Section B) Programme to the Ministry Of Justice to cover the cost of dealing with Regulation of Investigatory Powers Act applications.		-325,000	
(Section B) Programme to the Scottish Office to cover the cost of dealing with Regulation of Investigatory Powers Act applications.		-10,000	
(Section C) Programme to the Foreign and Commonwealth office for the returns and reintegration fund programme.		-2,000,000	
Programme from the Cabinet Office to strengthen national cyber security.			
(Section A)	9,795,000		
(Section I)	5,830,000		
(Section C) Programme from the Department for International Development for overseas development assistance related funding.	10,000,000		

(Section C) Programme from HM Revenue and Customs to fund UKBA forensic work. 2,100,000

DEL to AME switch:

Switch programme DEL to AME to help meet the forecast cost of Police superannuation (Section M). The increase is shown in the 'Total change in Resource AME (Voted)' section below.

(Section B)	-30,000,000
(Section C)	-60,000,000
(Section E)	-10,000,000
(Section F)	-40,000,000
(DUP)	-70,000,000

Machinery of Government transfer:

Transfer of the Government Equalities Office to the Department for Culture, Media and Sport.

(Section G)	-35,865,000
(Government Equalities Office)	-17,066,000

Neutral transfers to reflect the latest budget allocation:

(Section A): Includes a reallocation of £90m on Olympic Security and £9m for the asset recovery incentivisation scheme. Also includes reductions of £18m additional asset recovery income to DEL and re-allocation of £4.4m to Arms length Bodies. 99,185,000 -23,052,000

(Section B): Includes an increase of £1.2m for Olympic accreditation and re-allocation of £90m to the Crime and Policing Group. 1,800,000 -94,873,000

(Section C): Transfer of functions between UKBA and Border Force resulting in increases of £30m non cash re-allocation of £12.2m from Border Force. Reductions include re-allocation of £124.3m to Border Force and £20m additional forecast income. 44,808,000 -209,951,000

(Section D): Increase reflects the Criminal Records Bureau's final budget after re-allocating resources from Central Home Office. 64,590,000

(Section E): Includes transfer of £18m non cash cover to UKBA. -18,042,000

(Section F): Includes increases of £144.4m re-allocated from the National Policing Improvement Agency and £25m balance from the DUP. Reductions include re-allocation of £75.7m to the DUP and £64.6m to the Criminal Records Bureau. 189,586,000 -154,417,000

(Section G): Increases reflect the re-allocation of resources to arms length bodies, in particular the Disclosure and Barring Service and the College of Policing. Reductions include re-allocation of NPIA activities to Central Home Office. 5,005,000 -153,015,000

(DUP): Increases include £75.7m from Central Home Office; £20m expenditure associated with increased income and £9m expenditure associated with increased asset recovery income. The reduction shows the draw down of the DUP balance to Central Home Office.

113,547,000 -25,001,000

(Government Equalities Office): Reduction shows the transfer of the post MOG residual balance to the DUP.
(Section K): Increases and reductions largely reflect the transfer of functions between UKBA and Border Force.

-2,311,000

178,459,000 -16,318,000

Total change in Resource DEL (Voted)

724,705,000 -1,043,746,000 -319,041,000

DEL to AME switch:

(Section M): Switch programme DEL to AME to help meet the forecast cost of Police superannuation. The reduction is shown in the 'Total change in Resource DEL (Voted)' section above.

210,000,000

AME changes:

(Section L): Increase in AME to cover estimated provisions across the Home Office.

59,960,000

(Section N): Increase in provisions for SOCA to cover future asset impairment costs.

10,040,000

Total change in Resource AME (Voted)

280,000,000 0 280,000,000

Budget Exchange:

Re-allocate capital to 2013-14

-40,000,000

Transfers to and from other Government departments:

(Section A): Capital from the Cabinet Office to strengthen national cyber security.

1,467,000

Machinery of Government transfer:

(Section G): Transfer of the Government Equalities Office to the Department for Culture, Media and Sport.

-1,000,000

Neutral transfers to reflect the latest budget allocation:

(Section A): Includes net of £2.2m to reflect project management approvals and reduction of £2.7m reflecting a re-allocation of capital to Arms Length Bodies.

4,960,000 -2,715,000

(Section B): Reduction to match project management approvals.

-31,497,000

(Section C): Includes a £4m increase in funding for the Immigration and Asylum Biometric System (IABS) and a reduction of £5.1m being a re-allocation of capital to Border Force.

3,966,000 -6,800,000

(Section F): Includes increases of £12.2m following the re-allocation of capital from the NPIA; £4.6m to reflect project management approvals and £20.2m balance from the DUP.	40,130,000	-1,800,000	
(Section G): Includes a £2.7m increase in re-allocation from Crime and Policing Group and a £12.2m reduction from NPIA to Central Home Office.	2,715,000	-12,859,000	
(DUP): Increases include £33.3m re-allocation of capital to reflect project management approvals. Reductions include drawing down £20.2m to Central Home Office and re-allocating £4m to UKBA for IABS.	33,351,000	-35,251,000	
(Section K): Increases include £5.1m being re-allocated from UKBA	6,800,000	-1,000,000	
Total change in Capital DEL (Voted)	93,389,000	-132,922,000	-39,533,000
Revisions to the net cash requirement reflect not only the change to resources and capital as set out above but also an increase in debtors.		-34,819,000	
Total change in Net Cash Requirement	0	-34,819,000	-34,819,000

Part I

£

	Voted	Non-Voted	Total
Departmental Expenditure Limit			
Resource†	-319,041,000	-	-319,041,000
Capital†	-39,533,000	-	-39,533,000
Annually Managed Expenditure			
Resource	280,000,000	-	280,000,000
Capital	-	-	-
Total Net Budget			
Resource	-39,041,000	-	-39,041,000
Capital	-39,533,000	-	-39,533,000
Non-Budget Expenditure	-		
Net cash requirement†	-34,819,000		

Supplementary amounts required in the year ending 31 March 2013 for expenditure by Home Office on:

Departmental Expenditure Limit:Expenditure arising from:

Control of immigration and nationality; refugees (including the provision of loans) and Voluntary and Community Sector refugee organisations; support for asylum seekers; work permits.

Identity management; passports.

Emergency planning; counter-terrorism and intelligence.

Police resource and capital expenditure; crime reduction and prevention; firearms compensation and related matters; other services related to crime; tackling drug abuse.

Safeguarding children and vulnerable adults; registration of forensic practitioners; grants to, and other expenditure on behalf of the Forensic Science Service and associated entities.

Government Equalities Office: Grants, payments and programme expenditure associated with gender and wider equalities policy, information, support and advice on equality; administration costs; and other non-cash costs.

National Fraud Authority: Administration, investigation, prosecution, cyber crime and other non-cash items.

Net spending by Non Departmental Public Bodies (Serious Organised Crime Agency, National Policing Improvement Agency, Independent Police Complaints Commission, Security Industry Authority, Independent Safeguarding Authority, Office of the Immigration Service Commissioner, Commission for Equality and Human Rights). Payments of grant and grant-in-aid to other organisations promoting Home Office objectives; support to local authorities including Area Based Grants; payments to other Government departments; the administration and operation of the department; and other non-cash items.

* Net spending by the College of Policing.

Income arising from:

Control of immigration and nationality; additional or special immigration services; work permits; fees, fines and penalties arising from relevant Home Office legislation.

Identity management and data protection; passports.

Counter-terrorism work, and intelligence.

Cyber crime.

Issue of licences and certificates; crime reduction and prevention; proceeds of crime; training services.

Safeguarding children and vulnerable people.

Contributions towards grant programmes from third parties, other Government departments and the Devolved Administrations; the administration and operation of the department (including the sale and hire of assets).

The provision of equality based information and guidance.

Annually Managed Expenditure:Expenditure arising from:

Pensions; and other non-cash items.

Home Office will account for this Estimate.

† The functions comprising the Government Equalities Office were transferred to the Department for Culture Media and Sport on 18th December 2012. Within the overall changes sought in this Estimate, the specific changes relating to this machinery of government transfer are:

- a) Departmental Expenditure Limit - Resource (voted) is reduced by £52,931,000, (of which £40,201,000 is administration costs);
- b) Departmental Expenditure Limit - Capital (voted) is reduced by £1,000,000; and
- c) The net cash requirement is reduced by £53,331,000.

Part II: Changes Proposed

£'000

Net Resources						Net Capital		
Present		Changes		Revised		Present	Changes	Revised
Admin	Prog	Admin	Prog	Admin	Prog			
1	2	3	4	5	6	7	8	9
Spending in Departmental Expenditure Limits (DEL)								
Voted Expenditure								
632,397	8,264,050	-91,601	-227,440	540,796	8,036,610	501,000	-39,533	461,467
<i>Of which:</i>								
A Crime and Policing Group								
42,279	5,013,222	-6,284	87,812	35,995	5,101,034	130,000	3,712	133,712
B Office for Security and Counter Terrorism								
57,492	1,086,516	-7,273	-116,135	50,219	970,381	105,400	-31,497	73,903
C UK Border Agency								
183,698	816,902	-22,301	-203,042	161,397	613,860	87,800	-2,834	84,966
D Criminal Records Bureau								
-	-	-	64,590	-	64,590	-	-	-
E Identity and Passport Service								
3,485	2,957	-42	-28,000	3,443	-25,043	20,000	-	20,000
F Central Home Office								
175,013	119,026	5,650	-13,044	180,663	105,982	18,200	38,330	56,530
G Arms Length Bodies (Net)								
120,246	721,741	-34,945	-148,930	85,301	572,811	46,900	-11,144	35,756
I National Fraud Authority								
1,403	2,170	-	5,830	1,403	8,000	-	-	-
K Border Force								
10,207	447,521	12,168	147,473	22,375	594,994	50,800	5,800	56,600
DUP								
30,197	12,994	-30,197	-12,994	-	-	41,900	-41,900	-
Government Equalities Office								
8,377	11,000	-8,377	-11,000	-	-	-	-	-
Total Spending in DEL							-39,533	
Spending in Annually Managed Expenditure (AME)								
Voted Expenditure								
-	1,134,118	-	280,000	-	1,414,118	-	-	-
<i>Of which:</i>								
L AME Charges								
-	8,489	-	59,960	-	68,449	-	-	-
M Police Superannuation								
-	1,125,629	-	210,000	-	1,335,629	-	-	-
N AME Charges Arms Length Bodies (Net)								
-	-	-	10,040	-	10,040	-	-	-
Total Spending in AME								
			280,000					

Total for Estimate			
	-91,601	52,560	-39,533
<i>Of which:</i>			
Voted Expenditure	-91,601	52,560	-39,533
Non Voted Expenditure	-	-	-
			£'000

	Present Plans	Changes	Revised Plans
Net Cash Requirement	10,195,260	-34,819	10,160,441

Part II: Revised subhead detail including additional provision

£'000

Revised Plans								
Resources						Capital		
Administration		Net	Programme			Gross	Income	Net
Gross	Income	Net	Gross	Income	Net	Gross	Income	Net
1	2	3	4	5	6	7	8	9
Spending in Departmental Expenditure Limits (DEL)								
Voted expenditure								
628,994	-88,198	540,796	9,741,489	-1,704,879	8,036,610	461,467	-	461,467
<i>Of which:</i>								
A Crime and Policing Group								
37,288	-1,293	35,995	5,251,884	-150,850	5,101,034	133,712	-	133,712
B Office for Security and Counter Terrorism								
50,219	-	50,219	1,191,881	-221,500	970,381	73,903	-	73,903
C UK Border Agency								
161,621	-224	161,397	1,505,791	-891,931	613,860	84,966	-	84,966
D Criminal Records Bureau								
-	-	-	133,540	-68,950	64,590	-	-	-
E Identity and Passport Service								
61,106	-57,663	3,443	324,292	-349,335	-25,043	20,000	-	20,000
F Central Home Office								
208,754	-28,091	180,663	125,073	-19,091	105,982	56,530	-	56,530
G Arms Length Bodies (Net)								
85,301	-	85,301	572,811	-	572,811	35,756	-	35,756
H Area Based Grants								
-	-	-	30,000	-	30,000	-	-	-
I National Fraud Authority								
1,403	-	1,403	8,000	-	8,000	-	-	-
J European Solidarity Mechanism (Net)								
-	-	-	1	-	1	-	-	-
K Border Force								
23,302	-927	22,375	598,216	-3,222	594,994	56,600	-	56,600
Total Spending in DEL								
628,994	-88,198	540,796	9,741,489	-1,704,879	8,036,610	461,467	-	461,467
Spending in Annually Managed Expenditure (AME)								
Voted expenditure								
-	-	-	1,414,118	-	1,414,118	-	-	-
<i>Of which:</i>								
L AME Charges								
-	-	-	68,449	-	68,449	-	-	-
M Police Superannuation								
-	-	-	1,335,629	-	1,335,629	-	-	-
N AME Charges Arms Length Bodies (Net)								
-	-	-	10,040	-	10,040	-	-	-
Total Spending in AME								
-	-	-	1,414,118	-	1,414,118	-	-	-

Total for Estimate									
628,994	-88,198	540,796	11,155,607	-1,704,879	9,450,728	461,467	-	461,467	
<i>Of which:</i>									
Voted Expenditure									
628,994	-88,198	540,796	11,155,607	-1,704,879	9,450,728	461,467	-	461,467	
Non Voted Expenditure									
-	-	-	-	-	-	-	-	-	-

Part II: Resource to cash reconciliation

£'000

	Present Plans	Changes	Revised Plans
Net Resource Requirement	10,030,565	-39,041	9,991,524
Net Capital Requirement	501,000	-39,533	461,467
Accruals to cash adjustments	-336,305	43,755	-292,550
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-164,210	-22,953	-187,163
New provisions and adjustments to previous provisions	-2,227	-59,960	-62,187
Departmental Unallocated Provision	-85,091	85,091	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-840	-	-840
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-888,887	184,979	-703,908
Add cash grant-in-aid	801,543	-163,402	638,141
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	20,000	20,000
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	3,407	-	3,407
Removal of non-voted budget items	-	-	-
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
Net Cash Requirement	10,195,260	-34,819	10,160,441

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

	£'000
	Revised Plans
Gross Administration Costs	588,075
<i>Less:</i>	
Administration DEL Income	-88,198
Net Administration Costs	499,877
Gross Programme Costs	11,452,686
<i>Less:</i>	
Programme DEL Income	-1,704,879
Programme AME Income	-
Non-budget income	-76,800
Net Programme Costs	9,671,007
Total Net Operating Costs	10,170,884
<i>Of which:</i>	
Resource DEL	8,533,466
Capital DEL	205,161
Resource AME	1,417,525
Capital AME	-
Non-budget	14,732
<i>Adjustments to include:</i>	
Departmental Unallocated Provision (resource)	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-
<i>Adjustments to remove:</i>	
Capital in the SoCNE	-205,161
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	76,800
Other adjustments	-50,999
Total Resource Budget	9,991,524
<i>Of which:</i>	
Resource DEL	8,577,406
Resource AME	1,414,118
<i>Adjustments to include:</i>	
Prior period adjustments	-
<i>Adjustments to remove:</i>	
Consolidated Fund Extra Receipts in the resource budget	-
Other adjustments	-
Total Resource (Estimate)	9,991,524

Part III: Note B - Analysis of Departmental Income

£'000

Revised
Plans

Voted Resource DEL	-1,793,077
<i>Of which:</i>	
Administration	
Sales of Goods and Services	-30,535
<i>Of which:</i>	
A: Crime and Policing Group	-1,293
C: UK Border Agency	-224
F: Central Home Office	-28,091
K: Border Force	-927
Taxation	-57,663
<i>Of which:</i>	
E: Identity and Passport Service	-57,663
Total Administration	<u>-88,198</u>
Programme	
Sales of Goods and Services	-1,004,712
<i>Of which:</i>	
A: Crime and Policing Group	-850
C: UK Border Agency	-891,931
D: Criminal Records Bureau	-68,950
E: Identity and Passport Service	-20,668
F: Central Home Office	-19,091
K: Border Force	-3,222
Other Income	-221,500
<i>Of which:</i>	
B: Office for Security and Counter Terrorism	-221,500
Taxation	-478,667
<i>Of which:</i>	
A: Crime and Policing Group	-150,000
E: Identity and Passport Service	-328,667
Total Programme	<u>-1,704,879</u>
Total Voted Resource Income	<u>-1,793,077</u>

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

In addition to income retained by the Department the following income is payable to the Consolidated Fund:

£'000

	Present		Changes		Revised	
	Income	Receipts	Income	Receipts	Income	Receipts
Income in budgets surrendered to the Consolidated Fund (resource)	-	-	-	-	-	-
Income in budgets surrendered to the Consolidated Fund (capital)	-	-	-	-	-	-
Non-budget amounts collectable on behalf of the Consolidated Fund (in the SoCNE)	-76,800	-76,800	-	-	-76,800	-76,800
Total	-76,800	-76,800	-	-	-76,800	-76,800

Detailed description of CFER sources

£'000

	Present		Changes		Revised	
	Income	Receipts	Income	Receipts	Income	Receipts
Non-Budget						
Consular premium	-75,200	-75,200	-	-	-75,200	-75,200
Animal license fees	-1,600	-1,600	-	-	-1,600	-1,600
Total	-76,800	-76,800	-	-	-76,800	-76,800

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer: Mark Sedwill

In accordance with Chapter 3 of Managing Public Money (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

ALB/NDPB Accounting Officers:

Michael Romberg	National Policing Improvement Agency
Trevor Pearce	Serious Organised Crime Agency
Jane Furniss	Independent Police Complaints Commission
Suzanne McCarthy	Office of the Immigration Services Commissioner
Bill Butler	Security Industry Authority
Adrienne Kelbie	Disclosure & Barring Service
Adrian McAllister	Independent Safeguarding Authority
David Horne	College of Policing

Mark Sedwill has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRoM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

In accordance with Managing Public Money requirements, the relationship between the Principal Accounting Officer and Additional Accounting Officer(s), and with their Ministers, together with their respective responsibilities, is set out in writing. Similarly, the relationship between the Principal/Additional Accounting Officer and the NDPB Accounting Officer(s) is set out in writing.

Part III: Note E - Non-Departmental Public Bodies

£'000

Section in Part II: Subhead Detail	Body	Resources	Capital	Grant-in-aid
G	Independent Police Complaints Commission	33,250	2,500	34,310
G	Serious Organised Crime Agency	415,053	22,240	397,277
G	Office of the Immigration Service Commissioner	3,877		3,877
G	National Policing Improvement Agency	186,200	10,816	173,765
G	Independent Safeguarding Authority	9,721		9,296
G	Security Industry Authority	-	200	-
G	College of Policing††	22,131		19,616
G	Disclosure and Barring Service	-2,080		
Total		668,152	35,756	638,141

††Although the College of Policing is an Arms Length Body, it is being treated similar to an NDPB.

Part III: Note K - Contingent Liabilities

Nature of liability	£'000
<p>The Home Office has entered into the following quantifiable contingent liabilities by offering guarantees, indemnities or by giving letters of comfort. None of these is a contingent liability within the meaning of IAS 39 since the likelihood of a transfer of economic benefit in settlement is too remote.</p>	
Non-statutory liabilities	
Indemnity provided to British Airports Authority (BAA) in respect of damage or injury caused to third parties from the UK Border Agency (UKBA) in their use of vehicles operating airside while transporting immigration officers between airside locations.	52,000
Indemnity provided to British Airports Authority (BAA) in respect of damage or injury caused to third parties from negligence of Home Office staff in their use of vehicles operating airside. (Minute dated 19 November 2008)	50,000
The Home Office Central London Accommodation (HOCLAS) Project for redundancy costs incurred in the relocation of Home Office accommodation to Marsham Street. (Minute dated 23 January 2002)	1,000
Potential costs incurred if the Sirius IT contract was terminated.	12,000
Indemnity in respect of rolling out the Airwave contract in the London Underground (amount capped per incident). (Minute dated 15 Oct 2009)	100,000
Claims arising from the Simplifying Passenger Travel Interest Group (SPT) not exceeding £5m. (Minute dated 8 July 2008)	5,000
Indemnity granted in relation to Cyclamen programme. (Minute dated 17 July 2009)	8,742
Indemnity to cover independent returning officers for PCC elections. (Minute dated 17 July 2012)	3,000
Indemnity arising from Riot Damage Costs. (Minute dated 21 May 2012)	156,500

The following liabilities are judged to be unquantifiable:

Police – City of London Economic Crime Basic Command Unit (ECBCU) (Minute dated 12 March 2004)

If the Home Office reduces or discontinues its share of the match funding of the expanded ECBCU then it will contribute up to 50% to any resulting costs eg, redundancy payment or property cost.

Indemnities**Home Office Central London Accommodation Strategy (HOCLAS)** (Minute dated 23 January 2002)

The Home Office has indemnified the contractor for an unquantifiable amount against any financial loss arising from the Home Office providing defective information in respect of the contract.

UKBA New Detection Technology in Belgium and Eire (Minute dated 10 September 2003)

All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

- Zeebrugge: Heartbeat equipment and building. Zeebrugge: One Passive Millimetric Wave Imager Truck;

UKBA New Detection Technology in Belgium, Holland and Germany (Minute dated 18 December 2003)

All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

- Zeebrugge: Further heartbeat equipment and building;
- Ostend and Zeebrugge: Heartbeat equipment and shelters;
- Vlissingen: Heartbeat equipment and shelters.

UKBA New Detection Technology in France (Minute dated 18 December 2003)

All NDT equipment is loaned by the United Kingdom Immigration Service to recipients

Action with UK and French Memorandum of Understanding

- Calais: heartbeat equipment and building and Passive Millimetric Wave Imager trucks.
- Coquelles: heartbeat detection unit at the Euro tunnel operated in the juxtaposed control zone by the UKIS. Passive Millimetric Wave Imager trucks

Action since English/French convention signed 24 November 2003:

- Calais: Heartbeat equipment and two buildings in juxtaposed control zone commenced Spring 2004.
- Dunkerque: Heartbeat building commenced Summer 2005. Heartbeat equipment and building operated by the UKIS in the juxtaposed control zone and commenced operation in Spring 2004.
- St. Malo: CO2 probes to be operated by French operators.