

# 4 Trends in public sector expenditure

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4.1 The analyses in this chapter show trends in government spending over a longer time span than presented elsewhere in PESA, adjusted as far as possible so that figures for historical outturn years are based on current definitions.

4.2 Data in this chapter are a combination of cash and accruals. Data for public sector expenditure on services are on a cash basis up until 1997-98, and on an accruals basis thereafter. All outturn data in this chapter (to 2008-09) are National Statistics.

## What's new

4.3 UK Borders Agency activities were transferred from HM Revenue and Customs to the Home Office and expenditure was consequently reclassified from **public and common services** to **public order and safety**. While Machinery of Government changes do not usually impact on the functional series (as the nature of the spending remains unchanged), on this occasion the transfer highlighted the previous misclassification. This affects functional tables in **Chapters 4, 5, 6, 9 and 10** and is the only significant functional reclassification in PESA 2010.

## Public spending aggregates

4.4 **Table 4.1** shows trends in public spending since 1967-68 in terms of three spending aggregates: public sector current expenditure; public sector net investment; and Total Managed Expenditure (TME). All aggregates are presented in nominal and in real terms and as a per cent of Gross Domestic Product (GDP). Data for a fourth aggregate, public sector depreciation, are shown in nominal terms only.

4.5 Data for all these aggregates are taken from the public sector accounts compiled by the Office for National Statistics (ONS). The public sector accounts are a part of the National Accounts that are updated monthly. Figures for 2009-10 are estimated outturn and 2010-11 figures are projections produced by the Treasury.

## Public sector expenditure on services by function

4.6 The public spending by function series uses the Total Expenditure on Services spending aggregate (TES). Expenditure on services covers most expenditure by the public sector that is included in TME.

4.7 Public sector expenditure on services includes central government spending, but excludes the part that is finance to local government and capital finance to public corporations. This central government own expenditure is then combined with actual spending by local government and public corporations to give total public sector expenditure. Expenditure on services is a near-cash measure of spending in that it excludes non-cash items such as depreciation and provisions. Full details of the definition of expenditure on services and the relationship to departments' budgets are available in **Annex E**.

4.8 **Table 4.2** shows public sector expenditure on services from 1987-88 by United Nations Classification Of the Functions Of Government (COFOG) level 1. **Tables 4.3 and 4.4** present the same information in real terms and as a per cent of GDP respectively. These tables cover outturn years up to 2008-09 and give estimated outturn for 2009-10. They also show, in italics, additional Treasury-defined functional divisions that were used prior to the introduction of UN COFOG, but which don't correspond to COFOG level 1. The mapping between HM Treasury's functions and the UN COFOG level 2 classification is available in the '**How to use PESA**' chapter.

## Methods and data quality for long run TES series

4.9 Our aim is for the functional breakdown of spending to be broadly consistent across all tables.

4.10 Data in **Tables 4.2, 4.3 and 4.4** for years before 2004-05 are not taken directly from the 'live' public expenditure database that is maintained by government departments (see **Annex A**). Data that precede the most recent five outturn years cease to be 'live' and are archived in a summarised form.

4.11 Historical outturn data are not usually subject to adjustment. However, sometimes reclassifications affect the long run functional series. These include ONS decisions for the National Accounts and decisions taken by the Treasury in conjunction with departments to improve the allocation of spending to functions.

4.12 Only substantial classification changes are reflected in the historical years, based on the change in spending relative to the size of the function or functions concerned. Reclassifications that are reflected in the historical series are based on archived data. The decision as to the procedure used to implement reclassifications for historical years is taken by Treasury officials after discussions with the relevant government departments, and can sometimes entail a simple percentage split based on the best information available.

4.13 It should be noted that the attribution of spending to functions for historical years is less accurate than for live years. In some cases, the presentation of functional numbers as accurate to within £100m overstates the accuracy of the figures due to rounding. Minor differences in figures or rates of change should therefore be disregarded.

4.14 Since PESA 2009 the only reclassification that affects the historical functional series is the movement of UK Borders Agency spending from **public and common services** to **public order and safety**, as noted in paragraph 4.3 above.

**Table 4.1 Public expenditure aggregates, 1967–68 to 2010–11**

All data in this table fall within the scope of National Statistics											
	Public sector current expenditure			Depreciation	Public sector net investment			Total Managed Expenditure <sup>(2)</sup>			
	Nominal £ billion	Real terms <sup>(1)</sup> £ billion	Per cent of GDP		Nominal £ billion	Nominal £ billion	Real terms <sup>(1)</sup> £ billion	Per cent of GDP	Nominal £ billion	Real terms <sup>(1)</sup> £ billion	Per cent of GDP
1967–68	13.8	186.1	33.7	1.5	3.0	40.2	7.3	18.3	245.8	44.5	
1968–69	14.8	190.3	33.3	1.6	2.9	37.0	6.5	19.3	247.9	43.4	
1969–70	15.7	191.1	32.8	1.7	2.9	34.8	6.0	20.3	247.1	42.5	
1970–71	17.4	195.3	32.7	2.0	3.3	37.3	6.2	22.7	254.9	42.7	
1971–72	19.8	204.8	33.4	2.3	3.1	32.4	5.3	25.2	260.8	42.6	
1972–73	22.4	213.1	33.2	2.6	3.3	31.2	4.9	28.2	268.8	41.9	
1973–74	26.4	234.1	35.0	3.1	3.9	35.0	5.2	33.4	296.5	44.3	
1974–75	34.8	258.1	38.7	3.9	5.1	37.5	5.6	43.7	324.5	48.6	
1975–76	44.5	263.6	39.7	4.9	6.2	36.8	5.6	55.7	329.5	49.7	
1976–77	52.0	270.8	39.7	5.8	5.8	30.2	4.4	63.6	331.1	48.5	
1977–78	58.3	267.1	38.3	6.6	4.5	20.7	3.0	69.4	318.1	45.6	
1978–79	66.6	275.1	38.2	7.5	4.4	18.0	2.5	78.5	324.2	45.1	
1979–80	79.8	281.8	38.1	8.9	4.8	16.8	2.3	93.5	330.1	44.6	
1980–81	97.2	290.0	40.6	10.7	4.5	13.5	1.9	112.4	335.5	47.0	
1981–82	111.2	302.8	42.3	11.7	2.6	7.2	1.0	125.5	341.7	47.7	
1982–83	121.7	309.7	42.3	12.1	4.5	11.4	1.6	138.3	352.0	48.1	
1983–84	131.3	319.5	42.0	12.6	5.7	13.9	1.8	149.7	364.0	47.8	
1984–85	142.0	327.8	42.2	12.7	5.3	12.2	1.6	159.9	369.2	47.5	
1985–86	149.9	327.8	40.5	12.3	4.3	9.4	1.2	166.5	364.1	45.0	
1986–87	157.3	333.1	39.7	12.7	2.7	5.7	0.7	172.7	365.8	43.6	
1987–88	168.0	336.6	38.1	12.7	2.6	5.2	0.6	183.3	367.1	41.6	
1988–89	175.4	329.1	35.8	13.6	1.7	3.2	0.3	190.7	357.8	38.9	
1989–90	189.3	331.5	35.3	14.3	6.6	11.6	1.2	210.2	368.2	39.2	
1990–91	205.6	333.7	35.6	14.1	7.8	12.6	1.3	227.5	369.3	39.4	
1991–92	230.8	353.8	38.0	12.6	10.8	16.5	1.8	254.2	389.6	41.9	
1992–93	249.9	371.6	39.8	12.7	11.6	17.2	1.8	274.2	407.7	43.7	
1993–94	263.9	381.9	39.7	13.0	9.4	13.6	1.4	286.3	414.3	43.1	
1994–95	276.3	393.7	39.3	13.1	9.8	14.0	1.4	299.2	426.3	42.6	
1995–96	288.1	399.1	38.7	13.1	10.1	14.0	1.4	311.4	431.3	41.8	
1996–97	298.0	397.9	37.6	12.4	5.4	7.2	0.7	315.9	421.8	39.9	
1997–98	305.0	396.9	36.2	12.2	4.8	6.3	0.6	322.0	419.0	38.2	
1998–99	312.8	398.7	35.1	12.1	6.0	7.6	0.7	330.9	421.7	37.2	
1999–00	325.1	406.4	34.4	12.4	5.5	6.9	0.6	343.0	428.7	36.3	
2000–01	346.3	427.2	35.0	12.6	5.1	6.3	0.5	364.0	449.1	36.8	
2001–02	364.2	439.5	35.3	13.1	11.9	14.4	1.2	389.2	469.6	37.7	
2002–03	393.4	459.8	36.0	14.0	13.8	16.1	1.3	421.2	492.3	38.6	
2003–04	425.3	483.5	36.7	14.6	15.6	17.8	1.3	455.5	517.9	39.4	
2004–05	456.6	505.1	37.6	15.2	20.6	22.8	1.7	492.4	544.7	40.5	
2005–06	484.5	526.1	38.1	16.1	23.5	25.5	1.8	524.0	569.0	41.2	
2006–07	507.2	535.0	37.7	17.0	25.8	27.3	1.9	550.0	580.1	40.9	
2007–08	535.9	549.4	37.8	17.8	28.8	29.6	2.0	582.5	597.2	41.1	
2008–09	564.7	564.7	39.4	18.7	46.4	46.4	3.2	629.8	629.8	43.9	
2009–10	600.6	589.4	42.7	19.7	49.0	48.1	3.5	669.3	656.8	47.5	
2010–11	637.3	607.8	43.2	20.6	38.9	37.1	2.6	696.8	664.5	47.3	

(1) Real terms figures are the nominal figures adjusted to 2008–09 price levels using outturn GDP deflators from the Office for National Statistics (released 30 March 2010), and using the 2009–10 and 2010–11 GDP deflator forecast in the June 2010 Budget.

(2) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 4.2 Public sector expenditure on services by function, 1987–88 to 2009–10

	cash, £billion																				accruals, £billion		
	National Statistics																				2008–09	2009–10	
	1987–88	1988–89	1989–90	1990–91	1991–92	1992–93	1993–94	1994–95	1995–96	1996–97	1997–98	1998–99	1999–00	2000–01	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07			2007–08
outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimated outturn
1. General public services	25.0	26.0	28.0	28.1	26.9	28.0	29.8	32.8	36.3	37.5	38.9	39.8	37.1	38.7	36.1	36.0	39.1	42.5	45.7	47.7	50.7	52.8	53.4
of which:																							
public and common services	3.4	3.8	4.7	5.1	5.7	5.8	5.8	5.9	6.1	6.2	6.2	7.2	8.0	7.9	9.2	9.8	10.9	12.1	12.7	12.7	12.6	13.9	13.9
international services	1.9	2.1	2.3	2.5	2.9	3.1	3.2	3.3	3.4	3.1	3.1	3.2	3.7	4.2	4.3	4.5	5.1	5.5	6.2	6.3	6.7	7.3	8.1
public sector debt interest	19.7	20.2	20.9	20.5	18.3	19.0	20.8	23.5	26.8	28.1	29.7	29.4	25.4	26.6	22.7	21.7	23.0	24.9	26.7	28.7	31.4	31.6	31.4
2. Defence	19.1	19.4	21.0	22.0	23.2	23.8	23.5	23.3	22.5	22.1	21.7	24.5	25.1	25.7	25.4	27.0	28.8	29.8	30.9	32.1	33.6	36.7	38.2
3. Public order and safety	8.1	9.0	10.3	11.7	13.2	14.4	15.0	15.6	16.0	16.4	17.1	18.0	18.4	20.4	23.1	24.4	26.4	28.5	29.3	30.4	31.7	33.6	35.0
4. Economic affairs	19.0	18.7	19.6	21.6	21.4	23.3	23.8	23.9	23.4	23.3	21.5	19.6	21.5	23.8	27.8	30.8	33.1	33.7	35.5	37.7	38.9	48.1	45.6
of which:																							
enterprise and economic development <sup>(1)</sup>	6.5	6.7	7.0	6.9	5.4	5.4	5.5	4.7	4.5	4.3	4.3	3.1	4.4	4.9	5.1	5.9	6.0	6.5	6.5	6.5	6.9	15.6	9.1
science and technology	1.0	1.1	1.1	1.2	1.3	1.4	1.5	1.1	1.2	1.4	1.4	1.4	1.4	1.4	1.7	2.1	2.3	2.5	3.0	2.8	3.2	3.2	3.5
employment policies	3.0	2.7	2.3	2.4	2.7	2.9	3.1	3.2	3.1	2.8	2.5	2.9	3.5	3.8	3.3	3.0	3.2	3.2	3.3	3.3	3.3	3.1	3.8
agriculture, fisheries and forestry	2.2	2.0	1.9	2.7	2.8	2.9	3.8	3.4	3.9	5.4	4.7	4.4	4.3	4.7	6.3	4.9	5.3	5.4	5.6	5.1	5.0	5.4	6.1
transport	6.4	6.3	7.3	8.3	9.2	10.8	10.0	11.5	10.9	9.5	8.7	7.8	7.9	9.0	11.3	14.8	16.3	16.0	17.0	19.9	20.5	20.8	23.1
5. Environment protection	2.4	2.6	2.9	3.2	3.4	3.6	3.4	3.8	4.1	3.7	4.0	4.3	4.9	5.1	5.4	6.0	6.2	7.0	8.5	9.3	9.5	9.6	11.4
6. Housing and community amenities	4.6	3.6	5.3	6.0	6.8	7.1	6.2	6.2	6.0	5.7	4.9	5.5	4.7	5.5	6.2	5.4	6.7	8.0	10.6	11.5	12.9	15.0	15.6
7. Health	20.3	22.4	24.2	27.1	30.9	34.2	36.6	39.4	41.4	42.8	44.5	46.9	49.4	54.2	59.8	66.2	74.9	82.9	89.6	94.5	102.2	110.0	119.8
8. Recreation, culture and religion	3.5	3.8	4.3	4.8	5.0	5.1	5.1	5.2	5.5	5.7	6.4	7.2	7.7	7.8	8.6	9.3	9.7	10.0	10.8	11.4	12.2	13.1	14.1
9. Education	21.2	23.1	25.9	28.1	31.3	33.2	34.7	36.2	37.0	37.8	38.6	40.0	42.2	45.9	51.2	54.7	61.0	65.1	69.7	72.9	78.1	82.6	88.3
10. Social protection	55.1	56.8	61.3	68.2	80.2	91.1	98.3	102.0	107.6	112.8	114.5	115.2	123.0	128.5	137.4	145.3	155.6	164.1	171.1	177.2	187.5	203.6	222.5
EU transactions	-1.6	-2.5	-1.5	-2.3	-4.1	-3.4	-4.7	-4.3	-4.1	-5.2	-3.7	-2.6	-2.7	-2.6	-4.8	-1.9	-2.1	-0.9	-0.6	-1.8	-1.5	-2.9	0.0
Unallocated <sup>(2)</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-2.5
<b>Public sector expenditure on services</b>	<b>176.8</b>	<b>183.0</b>	<b>201.1</b>	<b>218.4</b>	<b>238.2</b>	<b>260.5</b>	<b>271.6</b>	<b>284.1</b>	<b>295.8</b>	<b>302.5</b>	<b>308.5</b>	<b>318.5</b>	<b>331.2</b>	<b>353.1</b>	<b>376.2</b>	<b>403.4</b>	<b>439.5</b>	<b>470.8</b>	<b>501.1</b>	<b>523.0</b>	<b>555.9</b>	<b>602.2</b>	<b>641.5</b>
Accounting adjustments	6.5	7.7	9.1	9.1	16.0	13.7	14.7	15.1	15.6	13.4	13.5	12.4	11.8	10.9	13.0	17.8	16.0	21.6	22.9	27.0	26.7	27.7	27.8
<b>Total Managed Expenditure<sup>(3)</sup></b>	<b>183.3</b>	<b>190.7</b>	<b>210.2</b>	<b>227.5</b>	<b>254.2</b>	<b>274.2</b>	<b>286.3</b>	<b>299.2</b>	<b>311.4</b>	<b>315.9</b>	<b>322.0</b>	<b>330.9</b>	<b>343.0</b>	<b>364.0</b>	<b>389.2</b>	<b>421.2</b>	<b>455.5</b>	<b>492.4</b>	<b>524.0</b>	<b>550.0</b>	<b>582.5</b>	<b>629.8</b>	<b>669.3</b>

(1) The increase in 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

(2) Includes allowance for shortfall and departmental unallocated provision.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

**Table 4.3 Public sector expenditure on services by function in real terms<sup>(1)</sup>, 1987–88 to 2009–10**

	cash, £billion																				accruals, £billion		
	National Statistics																						
	1987–88	1988–89	1989–90	1990–91	1991–92	1992–93	1993–94	1994–95	1995–96	1996–97	1997–98	1998–99	1999–00	2000–01	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimated outturn
1. General public services	50.1	48.8	49.0	45.6	41.3	41.6	43.1	46.7	50.3	50.0	50.7	50.7	46.3	47.8	43.6	42.0	44.5	47.0	49.6	50.3	52.0	52.8	52.4
<i>of which:</i>																							
<i>public and common services</i>	6.8	7.1	8.3	8.3	8.8	8.6	8.4	8.5	8.4	8.3	8.0	9.2	10.0	9.8	11.0	11.4	12.4	13.4	13.8	13.4	13.0	13.9	13.7
<i>international services</i>	3.8	3.9	4.1	4.1	4.5	4.7	4.7	4.7	4.8	4.1	4.0	4.1	4.7	5.2	5.2	5.2	5.9	6.1	6.7	6.6	6.9	7.3	8.0
<i>public sector debt interest</i>	39.6	37.8	36.6	33.2	28.0	28.3	30.0	33.5	37.1	37.5	38.7	37.4	31.7	32.8	27.3	25.4	26.2	27.5	29.0	30.3	32.2	31.6	30.8
2. Defence	38.3	36.4	36.8	35.6	35.5	35.5	34.0	33.2	31.1	29.5	28.2	31.2	31.3	31.7	30.7	31.6	32.8	32.9	33.6	33.9	34.4	36.7	37.5
3. Public order and safety	16.3	16.9	18.0	18.9	20.2	21.4	21.7	22.2	22.1	22.0	22.2	23.0	23.0	25.1	27.9	28.6	30.0	31.5	31.8	32.1	32.5	33.6	34.3
4. Economic affairs	38.1	35.0	34.4	35.1	32.8	34.7	34.5	34.0	32.5	31.2	28.0	25.0	26.8	29.4	33.6	36.0	37.6	37.3	38.6	39.8	39.9	48.1	44.7
<i>of which:</i>																							
<i>enterprise and economic development<sup>(2)</sup></i>	13.0	12.5	12.3	11.3	8.3	8.0	7.9	6.7	6.2	5.8	5.6	3.9	5.6	6.0	6.2	6.9	6.9	7.2	7.1	6.9	7.1	15.6	8.9
<i>science and technology</i>	2.0	2.0	2.0	2.0	1.9	2.1	2.2	1.6	1.6	1.8	1.8	1.7	1.7	1.7	2.1	2.5	2.6	2.8	3.3	3.0	3.3	3.2	3.4
<i>employment policies</i>	5.9	5.1	4.1	3.9	4.2	4.3	4.4	4.5	4.2	3.7	3.2	3.7	4.4	4.7	4.0	3.5	3.6	3.5	3.6	3.5	3.4	3.1	3.7
<i>agriculture, fisheries and forestry</i>	4.4	3.8	3.4	4.4	4.3	4.3	5.5	4.8	5.4	7.2	6.1	5.6	5.3	5.8	7.6	5.8	6.0	6.0	6.1	5.4	5.1	5.4	6.0
<i>transport</i>	12.7	11.7	12.7	13.6	14.1	16.0	14.5	16.4	15.1	12.6	11.3	10.0	9.8	11.1	13.7	17.3	18.5	17.7	18.5	21.0	21.0	20.8	22.7
5. Environment protection	4.8	5.0	5.1	5.2	5.3	5.3	4.9	5.4	5.7	4.9	5.2	5.5	6.1	6.3	6.5	7.0	7.1	7.8	9.2	9.8	9.7	9.6	11.2
6. Housing and community amenities	9.2	6.7	9.2	9.7	10.4	10.5	9.0	8.8	8.4	7.7	6.4	7.0	5.8	6.8	7.5	6.4	7.6	8.8	11.5	12.2	13.2	15.0	15.3
7. Health	40.6	42.0	42.4	43.9	47.4	50.8	53.0	56.2	57.4	57.1	58.0	59.8	61.8	66.9	72.1	77.4	85.2	91.7	97.3	99.7	104.7	110.0	117.6
8. Recreation, culture and religion	7.0	7.2	7.5	7.8	7.6	7.6	7.4	7.5	7.6	7.6	8.3	9.2	9.7	9.6	10.3	10.9	11.0	11.0	11.7	12.0	12.5	13.1	13.8
9. Education	42.5	43.4	45.3	45.6	48.0	49.3	50.2	51.6	51.2	50.4	50.2	51.0	52.7	56.7	61.8	64.0	69.4	72.0	75.7	76.9	80.1	82.6	86.7
10. Social protection	110.4	106.6	107.3	110.7	122.9	135.5	142.2	145.3	149.1	150.6	149.0	146.8	153.7	158.6	165.8	169.8	176.9	181.6	185.8	186.8	192.3	203.6	218.4
EU transactions	-3.1	-4.7	-2.7	-3.7	-6.3	-5.0	-6.7	-6.1	-5.7	-6.9	-4.8	-3.3	-3.4	-3.2	-5.8	-2.2	-2.4	-1.0	-0.6	-1.9	-1.6	-2.9	0.0
Unallocated <sup>(3)</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-2.4
<b>Public sector expenditure on services</b>	<b>354.2</b>	<b>343.4</b>	<b>352.2</b>	<b>354.5</b>	<b>365.1</b>	<b>387.3</b>	<b>393.1</b>	<b>404.8</b>	<b>409.7</b>	<b>403.9</b>	<b>401.4</b>	<b>405.9</b>	<b>413.9</b>	<b>435.6</b>	<b>454.0</b>	<b>471.5</b>	<b>499.7</b>	<b>520.7</b>	<b>544.1</b>	<b>551.6</b>	<b>569.8</b>	<b>602.2</b>	<b>629.5</b>
Accounting adjustments	13.0	14.4	16.0	14.8	24.5	20.4	21.2	21.5	21.6	17.9	17.6	15.8	14.7	13.4	15.6	20.8	18.2	23.9	24.9	28.5	27.3	27.7	27.3
<b>Total Managed Expenditure<sup>(4)</sup></b>	<b>367.1</b>	<b>357.8</b>	<b>368.2</b>	<b>369.3</b>	<b>389.6</b>	<b>407.7</b>	<b>414.3</b>	<b>426.3</b>	<b>431.3</b>	<b>421.8</b>	<b>419.0</b>	<b>421.7</b>	<b>428.7</b>	<b>449.1</b>	<b>469.6</b>	<b>492.3</b>	<b>517.9</b>	<b>544.7</b>	<b>569.0</b>	<b>580.1</b>	<b>597.2</b>	<b>629.8</b>	<b>656.8</b>

(1) Real terms figures are the nominal figures adjusted to 2008–09 price levels using outturn GDP deflators from the Office for National Statistics (released 30 March 2010), and using the 2009–10 GDP deflator forecast in the June 2010 Budget.

(2) The increase in 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

(3) Includes allowance for shortfall and departmental unallocated provision.

(4) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 4.4 Public sector expenditure on services by function as a per cent of GDP<sup>(1)</sup>, 1987–88 to 2009–10

	based on cash																			based on accruals			
	National Statistics																						
	1987–88	1988–89	1989–90	1990–91	1991–92	1992–93	1993–94	1994–95	1995–96	1996–97	1997–98	1998–99	1999–00	2000–01	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimated outturn
1. General public services	5.7	5.3	5.2	4.9	4.4	4.5	4.5	4.7	4.9	4.7	4.6	4.5	3.9	3.9	3.5	3.3	3.4	3.5	3.6	3.5	3.6	3.7	3.8
of which:																							
public and common services	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	0.9	0.9	1.0	1.0
international services	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6
public sector debt interest	4.5	4.1	3.9	3.5	3.0	3.0	3.1	3.3	3.6	3.5	3.5	3.3	2.7	2.7	2.2	2.0	2.0	2.0	2.1	2.1	2.2	2.2	2.2
2. Defence	4.3	4.0	3.9	3.8	3.8	3.8	3.5	3.3	3.0	2.8	2.6	2.7	2.7	2.6	2.5	2.5	2.5	2.4	2.4	2.4	2.4	2.6	2.7
3. Public order and safety	1.8	1.8	1.9	2.0	2.2	2.3	2.3	2.2	2.1	2.1	2.0	2.0	1.9	2.1	2.2	2.2	2.3	2.3	2.3	2.3	2.2	2.3	2.5
4. Economic affairs	4.3	3.8	3.7	3.8	3.5	3.7	3.6	3.4	3.1	2.9	2.6	2.2	2.3	2.4	2.7	2.8	2.9	2.8	2.8	2.8	2.7	3.4	3.2
of which:																							
enterprise and economic development <sup>(2)</sup>	1.5	1.4	1.3	1.2	0.9	0.9	0.8	0.7	0.6	0.5	0.5	0.3	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1.1	0.6
science and technology	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
employment policies	0.7	0.6	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3
agriculture, fisheries and forestry	0.5	0.4	0.4	0.5	0.5	0.5	0.6	0.5	0.5	0.7	0.6	0.5	0.5	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
transport	1.4	1.3	1.4	1.4	1.5	1.7	1.5	1.6	1.5	1.2	1.0	0.9	0.8	0.9	1.1	1.4	1.4	1.3	1.3	1.5	1.4	1.5	1.6
5. Environment protection	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.8
6. Housing and community amenities	1.0	0.7	1.0	1.0	1.1	1.1	0.9	0.9	0.8	0.7	0.6	0.6	0.5	0.6	0.6	0.5	0.6	0.7	0.8	0.9	0.9	1.0	1.1
7. Health	4.6	4.6	4.5	4.7	5.1	5.5	5.5	5.6	5.6	5.4	5.3	5.3	5.2	5.5	5.8	6.1	6.5	6.8	7.0	7.0	7.2	7.7	8.5
8. Recreation, culture and religion	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.9	0.8	0.9	0.9	1.0
9. Education	4.8	4.7	4.8	4.9	5.2	5.3	5.2	5.2	5.0	4.8	4.6	4.5	4.5	4.6	5.0	5.0	5.3	5.4	5.5	5.4	5.5	5.8	6.3
10. Social protection	12.5	11.6	11.4	11.8	13.2	14.5	14.8	14.5	14.5	14.2	13.6	12.9	13.0	13.0	13.3	13.3	13.4	13.5	13.5	13.2	13.2	14.2	15.8
EU transactions	-0.4	-0.5	-0.3	-0.4	-0.7	-0.5	-0.7	-0.6	-0.5	-0.7	-0.4	-0.3	-0.3	-0.3	-0.5	-0.2	-0.2	-0.1	0.0	-0.1	-0.1	-0.2	0.0
Unallocated <sup>(3)</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.2
<b>Public sector expenditure on services</b>	<b>40.1</b>	<b>37.3</b>	<b>37.5</b>	<b>37.9</b>	<b>39.2</b>	<b>41.5</b>	<b>40.8</b>	<b>40.4</b>	<b>39.8</b>	<b>38.2</b>	<b>36.6</b>	<b>35.8</b>	<b>35.1</b>	<b>35.7</b>	<b>36.5</b>	<b>36.9</b>	<b>38.0</b>	<b>38.8</b>	<b>39.4</b>	<b>38.8</b>	<b>39.2</b>	<b>42.0</b>	<b>45.6</b>
Accounting adjustments	1.5	1.6	1.7	1.6	2.6	2.2	2.2	2.1	2.1	1.7	1.6	1.4	1.2	1.1	1.3	1.6	1.4	1.8	1.8	2.0	1.9	1.9	2.0
<b>Total Managed Expenditure<sup>(4)</sup></b>	<b>41.6</b>	<b>38.9</b>	<b>39.2</b>	<b>39.4</b>	<b>41.9</b>	<b>43.7</b>	<b>43.1</b>	<b>42.6</b>	<b>41.8</b>	<b>39.9</b>	<b>38.2</b>	<b>37.2</b>	<b>36.3</b>	<b>36.8</b>	<b>37.7</b>	<b>38.6</b>	<b>39.4</b>	<b>40.5</b>	<b>41.2</b>	<b>40.9</b>	<b>41.1</b>	<b>43.9</b>	<b>47.5</b>

(1) GDP until 2008–09 is consistent with the latest figures from the Office for National Statistics (published 30 March 2010). GDP for 2009–10 is consistent with the June 2010 Budget.

(2) The increase in 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

(3) Includes allowance for shortfall and departmental unallocated provision.

(4) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.