

# Hospital Estates and Facilities Statistics 2009-10

## Main Findings

1. These statistics cover a broad spectrum of estates and facilities aspects such as the size of the estate, quality of its buildings, energy efficiency and sustainability data, hospital cleaning and hospital food. The main findings provided here are for those aspects which have attracted interest historically in the media and from Parliament.
2. The main findings for the year 2009-10 are:
  - The total **size of the NHS estate**, measured by its floor area, has grown by around 2 per cent to 28.4 million m<sup>2</sup>, whereas the total site land area, which includes all buildings, grounds and gardens has decreased by 4 per cent to 7,462 hectares.
  - The total cost to eradicate **backlog maintenance** has increased slightly since 2008-09, by £11.7 million from £4,084.7 million to £4,096.4 million, representing an increase of 0.29 per cent. Whilst the total national cost shows a slight increase, there are some significant differences within individual NHS trusts. There are increases of £1 million or greater at 69 NHS trusts and decreases of £1 million or greater at 85 NHS trusts since last year.

Risk level	Backlog maintenance £ million		Percentage change
	2008-09	2009-10	
High risk	267.9	300.8	+ 12.3
Significant risk	1,175.7	1,107.1	- 5.8
Moderate risk	1,452.8	1,514.1	+ 4.2
Low risk	1,188.3	1,174.4	- 1.2
Total	4,084.7	4,096.4	+ 0.29

- The total cost of **hospital cleaning** services has risen from £819.6 million in 2008-09 to £897.2 million, an increase of £77.6m or 9.45 per cent.
- On **hospital food**, the average cost of feeding one patient per day has increased by 11 pence, from £7.95 in 2008/09 to £8.06. This is the average daily cost for the provision of all meals and beverages fed to one in-patient per day.

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- Also on **hospital food**, the total number of patient main meals has risen by 2.4 million [1.84 per cent] from 129.6 million in 2008/09 to 132 million. This relates to data from 368 out of a total of 388 NHS trusts in 2009/10. A patient meal is defined as either a breakfast, midday or evening meal which has been ordered by an inpatient or day patient from a ward or department.
- The percentage of **single bedrooms** as a proportion of total available beds continues to increase. Since 2002/03, there has been a significant increase from 22.6 per cent to 32.7 per cent. In actual bed numbers this means that 10,486 more single bedrooms are now available for patient use than in 2002/03, a rise from 42,273 to 52,759.
- The NHS have classified 7.3 per cent of all occupied floor area as **un-utilised space**, declaring it either empty or under-used. This equates to 1,974,983 m<sup>2</sup> from a total occupied floor area of 27,053,886 m<sup>2</sup>.
- **Carbon efficiency** across the NHS estate has improved by almost 1 per cent during the last year, and is currently 99kgCO<sub>2</sub>e/m<sup>2</sup>.
- The national total annual revenue cost to provide **estate and hotel services**, often referred to as the cost of occupancy, is reported as £6,643 million. This figure is the total of the cost to provide the Estates Services element, known as the hard facilities management costs, at £3,811 million and the Hotel Services costs at £2,832 million, known as the soft facilities management costs. These figures do not include the costs of financing the estate e.g. depreciation and cost of capital.

Overall, the direct costs of the NHS estate are therefore £6.6 billion which makes it one of the largest costs for the NHS along with staff costs and drugs.

- At hospital sites where **car parking charges** are made and data was supplied, the average fee per hour for visitor and patient car parking is £1.13. This relates to 373 hospitals sites that supplied data. This compares to 2008-09, where the average fee was £0.89 but from a much smaller sample of 182 hospital sites who supplied data.