

LOCAL AUTHORITY SOCIAL SERVICES LETTER**LASSL(DH)(2012)1**

To: The Chief Executive
County Councils)
Metropolitan District Councils) England
Shire Unitary Councils)
London Borough Councils
Common Council of the City of London
Council of the Isles of Scilly

23 February 2012

The Director of Adults' Social Services
The Director of Children's Services

Gateway reference: 17270

**ADULTS' PERSONAL SOCIAL SERVICES: FINAL SPECIFIC REVENUE
GRANTS AND CAPITAL GRANT ALLOCATIONS FOR 2012/13****SUMMARY**

1. This letter is issued to local authorities to confirm their final adults' Personal Social Services (PSS) specific revenue and capital grant funding for the period 2012/13. These allocations were announced provisionally in LASSL(DH)(2011)1, and have been subject to minor amendments. Details of individual funding stream allocation formulae (where these are available), and a brief description of each area, appear in the relevant annexes.

ACTION

2. This letter is provided for information, and provides details of final local authority allocations for 2012/13.

**SPECIFIC REVENUE FUNDING: LEARNING DISABILITIES AND HEALTH REFORM
GRANT**

3. In 2012/13, DH will make available almost £1.4 billion of specific revenue funding through the Learning Disability and Health Reform Grant. Of this total, around £1,363.75m is to fund the transfer of responsibility for commissioning services for people with a learning disability from PCTs to local authorities. The Health Reform aspect includes £5.55m for the Blue Badge scheme which has transferred from PCTs to upper tier councils.
4. In addition, the 2012/13 allocation includes two new funding streams that were not part of the 2011/12 allocation.

5. From April 2013, subject to the passage of the Health and Social Care Bill, local authorities will have a new duty to make assessments and authorisations of Deprivation of Liberty Safeguards (DOLS) in hospitals. We have made £1.35m available within the Learning Disability and Health Reform grant for 2012/13, to help local authorities to work with PCTs and hospital trusts to prepare for this new duty. This funding is in addition to the resources already allocated to PCTs for DOLS. This funding will be allocated on the basis of the adult social care relative needs formulae, with a minimum allocation of £2,000, following consultation on allocation options over the autumn.
6. From April 2013, subject to the passage of the Health and Social Care Bill, local Healthwatch will be the local consumer champion for patients, service users and the public. It will have an important role to champion the local consumer voice, including through its seat on the local health and well being boards. In January 2012, the Secretary of State announced a new date for establishing local Healthwatch of April 2013. This will support the need to align the establishment of local Healthwatch closer to the establishment of other new bodies such as the health and well being boards. The extension will also support preparations for implementation and enable Healthwatch England (which will be established in October 2012) to provide the leadership and support to local Healthwatch organisations. We have made funding of £3.2m available within the Learning Disability and Health Reform grant for 2012/13 for start up costs in setting up local Healthwatch. This includes costs such as staff recruitment/training, office set up costs, and branding.
7. Under the Local Government and Public Involvement in Health Act 2007, local authorities will need to continue to provide a Local Involvement Network (LINK) and funding for this continues to be allocated as part of the local government Formula Grant in 2012/13. The funding within the Learning Disability and Health Reform grant will be in addition to this.
8. The additional funding for the additional functions of local Healthwatch which will commence in April 2013 will be notified as part of the 2013/14 local government finance settlement.

CAPITAL FUNDING

9. Capital grant funding has been maintained at the levels set out in LASSL(DH)(2011)1. That means that local authorities will receive DH capital grant funding of £127 million for 2012/13.
10. The distribution uses total adults social care relative needs formulae and is allocated to complement the revenue allocation investment.
11. DH will be allocating one overall capital grant over the period which is designed to support three key areas of personalisation, reform and efficiency.

ADJUSTMENTS TO LEARNING DISABILITY TRANSFER

12. The learning disability component of the Learning Disability and Health Reform grant has been allocated on the basis of transfers agreed between PCTs and local authorities, following a consultation which closed in October 2010.
13. In LASSL(DH)(2011)1, the Department invited PCTs and local authorities to submit agreed adjustments to these transfers. Sixteen PCTs and local authorities have had the adjustments to their allocations approved, and the details of these are included at Annex E. The new 2010/11 baselines for the learning disability commissioning transfer, incorporating these adjustments are at Annex F. These new 2010/11 baselines, as agreed by the sixteen PCTs and local authorities, have now formed the basis for these updated Learning Disability and Health Reform grant allocations. Corresponding adjustment will be made to 2012/13 PCT allocations.

FURTHER INFORMATION

14. The Isles of Scilly no longer receive their main revenue support grant through the same process as other authorities. Full details of this are available in the CLG guidance. Where Department of Health (DH) specific grants are allocated using the Relative Needs Formulae (RNFs), this will continue to apply to all authorities including the Isles of Scilly.
15. For further details of the adult social care Spending Review settlement see the following links.

http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/Dearcolleagueletters/DH_120684
http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/Dearcolleagueletters/DH_120682

16. The following annexes provide full details of the DH settlement:
- i. Annex A provides a summary of total final Adults' PSS funding for 2012/13,
 - ii. Annex B provides details of final funding allocations for each authority for specific revenue grants in 2012/13
 - iii. Annex C provides details of final 2012/13 allocations for each authority for capital grants.
 - iv. Annex D provides a brief of the scope and purpose of all funding streams.
 - v. Annex E provides details of the adjustments made to the 2010/11 learning disability commissioning transfer amounts.
 - vi. Annex F provides revised 2010/11 learning disability commissioning transfer amounts, following the adjustments detailed in Annex E.

CANCELLATION OF CIRCULARS

17. This circular updates LASSL(DH)(2011)1, which should be cancelled immediately. This circular should be cancelled on 31 March 2012.

ENQUIRIES

18. For further information please contact:

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SPECIFIC GRANT RESOURCES ALLOCATED BY DH

ANNEX A

	2012-13
Revenue (1):	£m
Learning Disability & Health Reform Grant	1,373.85
Of which:	
<i>Learning Disability Commissioning Transfer</i>	<i>1,363.75</i>
<i>Blue Badge</i>	<i>5.55</i>
<i>DOLS transitional funding</i>	<i>1.35</i>
<i>Local Healthwatch start-up funding</i>	<i>3.20</i>
Total Revenue Grants	1373.85
Capital (1):	
Community Capacity	126.59
Total Capital Grants	126.59
Total Local Authority Grant Resources	1,500.44

2012/13 ADULTS PSS REVENUE ALLOCATIONS

Local Authority	Final 2012-13 Learning Disability and Health Reform Allocation £
Barking and Dagenham	4,239,338
Barnet	10,712,404
Barnsley	4,164,191
Bath & North East Somerset	3,331,530
Bedford	10,262,952
Bexley	5,128,925
Birmingham	37,683,827
Blackburn with Darwen	4,221,552
Blackpool	4,769,199
Bolton	7,720,845
Bournemouth	35,092
Bracknell Forest	7,960,738
Bradford	12,304,178
Brent	7,630,783
Brighton & Hove	6,741,107
Bristol	17,542,937
Bromley	8,804,719
Buckinghamshire	16,032,428
Bury	4,283,190
Calderdale	1,536,286
Cambridgeshire	10,224,493
Camden	3,583,539
Central Bedfordshire	10,090,701
Cheshire East	10,544,931
Cheshire West and Chester	8,854,739
City of London	13,076
Cornwall	2,248,174
Coventry	1,434,155
Croydon	15,271,168
Cumbria	16,532,906
Darlington	2,688,568
Derby	6,355,768
Derbyshire	14,138,289
Devon	9,696,068
Doncaster	10,550,220
Dorset	1,713,532
Dudley	9,369,921
Durham	10,046,685
Ealing	6,702,065
East Riding of Yorkshire	3,507,549
East Sussex	17,856,169
Enfield	5,021,187
Essex	45,415,389

Gateshead	8,566,038
Gloucestershire	11,648,466
Greenwich	5,284,920
Hackney	1,909,587
Halton	4,489,341
Hammersmith and Fulham	4,072,909
Hampshire	42,939,262
Haringey	3,655,776
Harrow	4,412,811
Hartlepool	2,015,674
Havering	7,630,649
Herefordshire	3,749,660
Hertfordshire	38,478,590
Hillingdon	5,936,852
Hounslow	6,061,131
Isle of Wight Council	1,542,068
Isles of Scilly	12,457
Islington	6,928,190
Kensington and Chelsea	3,750,005
Kent	35,706,142
Kingston upon Hull	7,461,293
Kingston upon Thames	3,543,434
Kirklees	1,912,866
Knowsley	6,937,834
Lambeth	8,442,130
Lancashire	34,555,501
Leeds	10,271,763
Leicester	10,413,966
Leicestershire	11,002,253
Lewisham	7,898,004
Lincolnshire	5,955,317
Liverpool	15,481,182
Luton	3,382,895
Manchester	14,872,757
Medway	9,332,150
Merton	6,824,660
Middlesbrough	1,476,184
Milton Keynes	3,631,430
Newcastle upon Tyne	11,468,025
Newham	6,741,468
Norfolk	40,310,027
North East Lincolnshire	3,585,280
North Lincolnshire	1,824,223
North Somerset	5,973,706
North Tyneside	6,960,856
North Yorkshire	9,155,780
Northamptonshire	12,270,652
Northumberland	9,139,470
Nottingham	6,852,246
Nottinghamshire	11,128,643
Oldham	5,349,956
Oxfordshire	19,722,185

Peterborough	708,347
Plymouth	2,428,451
Poole	32,313
Portsmouth	6,444,245
Reading	4,560,652
Redbridge	3,280,395
Redcar and Cleveland	1,979,750
Richmond upon Thames	9,207,770
Rochdale	8,162,105
Rotherham	6,741,288
Rutland	65,764
Salford	7,274,186
Sandwell	13,798,235
Sefton	4,345,435
Sheffield	14,162,517
Shropshire	4,631,317
Slough	2,980,121
Solihull	5,121,263
Somerset	118,668
South Gloucestershire	15,298,773
South Tyneside	6,625,292
Southampton	5,328,717
Southend-on-Sea	4,875,697
Southwark	10,568,850
St Helens	3,046,834
Staffordshire	20,181,503
Stockport	5,760,586
Stockton-on-Tees	1,272,121
Stoke-on-Trent	11,979,382
Suffolk	14,102,988
Sunderland	14,461,247
Surrey	66,498,314
Sutton	18,016,850
Swindon	7,982,718
Tameside	5,580,569
Telford and the Wrekin	6,834,068
Thurrock	4,526,435
Torbay	35,668
Tower Hamlets	1,841,444
Trafford	5,097,216
Wakefield	8,828,875
Walsall	6,638,279
Waltham Forest	7,382,237
Wandsworth	9,670,299
Warrington	4,912,518
Warwickshire	12,036,283
West Berkshire	3,174,591
West Sussex	19,836,867
Westminster	7,868,830
Wigan	6,988,505
Wiltshire	8,446,414
Windsor and Maidenhead	3,730,777

Wirral	6,901,390
Wokingham	6,814,729
Wolverhampton	11,027,316
Worcestershire	9,849,375
York	4,148,778
TOTAL	1,373,848,334

2012-13 ADULTS PSS CAPITAL ALLOCATIONS

Local Authority	2012-13 Capital Allocation £
Barking and Dagenham	469,606
Barnet	760,827
Barnsley	667,998
Bath & North East Somerset	387,151
Bedford	331,180
Bexley	470,936
Birmingham	2,993,571
Blackburn with Darwen	396,553
Blackpool	473,403
Bolton	725,040
Bournemouth	452,103
Bracknell Forest	190,265
Bradford	1,225,780
Brent	659,940
Brighton & Hove	638,318
Bristol	1,090,423
Bromley	621,022
Buckinghamshire	890,702
Bury	434,286
Calderdale	495,939
Cambridgeshire	1,232,752
Camden	672,805
Central Bedfordshire	445,674
Cheshire East	766,841
Cheshire West and Chester	774,065
City of London	33,684
Cornwall	1,520,723
Coventry	825,443
Croydon	726,494
Cumbria	1,363,290
Darlington	266,979
Derby	624,854
Derbyshire	1,962,874
Devon	1,899,691
Doncaster	793,675
Dorset	1,008,558
Dudley	836,965
Durham	1,509,370
Ealing	726,132
East Riding of Yorkshire	782,815
East Sussex	1,348,388
Enfield	678,212
Essex	3,172,821
Gateshead	596,338
Gloucestershire	1,327,795
Greenwich	680,181
Hackney	713,939
Halton	335,957
Hammersmith and Fulham	483,421

Local Authority	2012-13 Capital Allocation £
Hampshire	2,490,931
Haringey	578,033
Harrow	508,188
Hartlepool	258,050
Havering	521,284
Herefordshire	464,278
Hertfordshire	2,161,489
Hillingdon	532,900
Hounslow	500,048
Isle of Wight Council	418,459
Isles of Scilly	7,573
Islington	633,579
Kensington and Chelsea	536,380
Kent	3,196,516
Kingston upon Hull	797,892
Kingston upon Thames	297,300
Kirklees	980,474
Knowsley	531,236
Lambeth	774,639
Lancashire	2,937,355
Leeds	1,828,145
Leicester	830,661
Leicestershire	1,266,971
Lewisham	713,076
Lincolnshire	1,783,923
Liverpool	1,580,835
Luton	400,472
Manchester	1,442,489
Medway	505,545
Merton	400,544
Middlesbrough	406,283
Milton Keynes	475,768
Newcastle upon Tyne	805,928
Newham	690,896
Norfolk	2,236,131
North East Lincolnshire	411,427
North Lincolnshire	400,160
North Somerset	501,322
North Tyneside	547,975
North Yorkshire	1,296,966
Northamptonshire	1,436,559
Northumberland	812,285
Nottingham	831,906
Nottinghamshire	1,891,051
Oldham	593,338
Oxfordshire	1,201,652
Peterborough	407,034
Plymouth	693,105
Poole	332,681
Portsmouth	472,969
Reading	299,397
Redbridge	571,355

Local Authority	2012-13 Capital Allocation £
Redcar and Cleveland	383,747
Richmond upon Thames	345,077
Rochdale	583,941
Rotherham	717,944
Rutland	70,609
Salford	705,694
Sandwell	967,165
Sefton	810,522
Sheffield	1,486,484
Shropshire	734,463
Slough	267,335
Solihull	450,601
Somerset	1,324,871
South Gloucestershire	494,970
South Tyneside	487,935
Southampton	607,341
Southend-on-Sea	433,867
Southwark	839,402
St Helens	517,557
Staffordshire	1,881,710
Stockport	683,800
Stockton-on-Tees	446,728
Stoke-on-Trent	718,629
Suffolk	1,730,390
Sunderland	848,110
Surrey	2,074,484
Sutton	387,800
Swindon	398,677
Tameside	620,713
Telford and the Wrekin	415,190
Thurrock	357,205
Torbay	454,107
Tower Hamlets	725,602
Trafford	505,886
Wakefield	898,917
Walsall	752,255
Waltham Forest	537,556
Wandsworth	670,988
Warrington	440,502
Warwickshire	1,185,772
West Berkshire	257,821
West Sussex	1,720,724
Westminster	763,088
Wigan	853,232
Wiltshire	949,649
Windsor and Maidenhead	243,638
Wirral	959,022
Wokingham	209,389
Wolverhampton	731,175
Worcestershire	1,273,845
York	392,637
TOTAL	126,590,000

ADULTS' PSS GRANTS 2012/13

This annex provides a brief description in respect of each grant and gives details of the allocation basis.

Learning Disability and Health Reform Grants

Learning disability (£1.37bn in 2012/13)

The 2010 Spending Review announced a new grant will be issued from the Department of Health over the SR period: the Learning Disabilities and Health Reform grant. This specific grant reflects a transfer of responsibilities from the NHS to Councils and will be around £1.3bn from 2011/12.

Under the Valuing People Now strategy published in 2009, responsibility for funding and commissioning social care for adults with learning disabilities transferred from the NHS to local government, taking effect from April 2009.

This transfer of revenue from the NHS will improve outcomes for people with learning disabilities as local authorities have overall funding and commissioning responsibility for their social care. The *Vision for Adult Social Care*, published on 16 November, set a new direction for adult social care, with personalised services and outcomes at its centre. It is about making services more personalised and more focused on delivering the best outcomes for those who use them, including people with learning disabilities. This includes minimising the use of institutional care and improving outcomes through supporting people to live in a home of their own.

Capital provision of over £120m in both years is being allocated for adults' social care (see paragraphs below), designed to support personalisation, reform and efficiency. This may be used to support alternatives to long-term care such as supported living, telecare or housing adaptations.

Basis of Distribution

Based on the results of the national consultation (<http://www.dh.gov.uk/en/Consultations/index.htm>) the Department of Health has therefore decided that as far as possible we will seek to minimise the distributional impact of grant funding changes and to allocate the grant using 2010/11 reported transfers for the current Spending Review period.

The Blue Badge (Disabled Parking) scheme (£5.5m in 2012/13)

This currently provides parking concessions to 2.5 million disabled people to enable them to access services, jobs and leisure facilities. This grant provides control of funds that were previously held by local Primary Care Trusts to the local authorities that are responsible for issuing Blue Badges for disabled people. It is designed to enable local authorities to make robust decisions about applicants' eligibility for a badge through the adoption of objective and independent mobility assessments, undertaken by professionals such as Occupational

Therapists. It is focussed on ensuring the fair allocation of badges to applicants, through the use of consistent and accurate assessments of eligibility. This will help to secure the long term sustainability of the scheme for those disabled people who need it most in order to retain their independence and participate in society.

Basis of Distribution

The Blue Badge funding has been allocated in proportion to:

<i>Resident Population aged over 65 x Area Cost Adjustment</i>

The Area Cost Adjustment is used in the older people's social care formulae to take account of differences in wage costs between areas

Deprivation of Liberty Safeguards in hospitals (£1.35m in 2012/13)

From April 2013, subject to the passage of the Health and Social Care Bill, local authorities will have a new duty to make assessments and authorisations of Deprivation of Liberty Safeguards (DOLS) in hospitals. The funding associated with this duty is for DOLS processes. These include:

- Assessing the nature and extent of liberty deprivations that are appropriate on a case-by-case basis.
- Training those involved with respect to their responsibilities under the Mental Capacity Act (2005).

In advance of the duty transferring to local authorities, the Department has made £1.35m available within the Learning Disability and Health Reform grant for 2012/13 to help local authorities, PCTs and hospital trusts to work together to prepare for the transfer. This funding is in addition to the resources already allocated to PCTs in 2012/13 for DOLS.

Basis of Distribution

This funding will be allocated on the basis of the adult social care relative needs formulae, with a minimum allocation of £2,000, following consultation on allocation options over the summer.

Local Healthwatch start-up funding (£3.2m in 2012/13)

From April 2013, subject to the passage of the Health and Social Care Bill, local Healthwatch will be the local consumer champion for patients, service users and the public. It will have an important role to champion the local consumer voice, including through its seat on the local health and well being boards.

In advance of the establishment of local Healthwatch, the Department has made £3.2m available within the Learning Disability and Health Reform grant in 2012/13 start up costs in setting up local Healthwatch. This includes costs such as staff recruitment/training, office set up costs, and branding.

Under the Local Government and Public Involvement in Health Act 2007, local authorities will need to continue to provide a Local Involvement Network (LiNK) and funding for this

continues to be allocated as part of the local government Formula Grant in 2012/13. The funding within the Learning Disability and Health Reform grant will be in addition to this.

Basis of distribution

This funding will be allocated on the basis of the adult social care relative needs formulae, with a minimum allocation of £10,000. This minimum allocation reflects our estimate of the minimum level of costs that starting up a local Healthwatch is likely to involve, regardless of the size of the local authority in which it will operate. This means that smaller authorities will see their allocation scaled up to £10,000, with allocations to larger authorities scaled back to compensate for this.

CAPITAL GRANTS

Capital Investment in Community Capacity (£127m in 2012/13)

This grant will be allocated using the total adults social care RNF formula.

Capital funding is worth £127m in 2012/13. This will enable continued capital investment to support delivery of adult social care services (for example for AIDS/HIV services) and in particular community capacity. Feedback from the local government sector indicates that priorities for investment are:

- Innovative alternatives to residential care - supported housing and living (for Learning Disability clients) and Extra Care Housing (for elderly clients) which can help people live in the most appropriate accommodation via a range of housing options for differing levels of need and lifestyle. This supports a personalised, community based approach as set out in *'Think Local, Act Personal – Next Steps for Transforming Adult Social Care'*.
- Alternatives to residential care via community based services investment – specifically capital investment in telecare, simple aids to daily living & reablement infrastructure. These underpin our aim to enable people to remain in their own homes for as long as possible, efficiently and demonstrating choice and independence.
- Service redesign to the care infrastructure - capturing front of house first point of contact services (e.g. Putting People First considerations sign posting, information & advice and social capital), Assessment and Care management is 'lean' so that contact with users is maximised and the process is proportionate to risk and needs, decommissioning & commissioning of new services to shape and stimulate the market to provide choice, and partnership with key stakeholders e.g. NHS QIPP agenda and housing. This supports a community based approach as set out in *'Think Local, Act Personal – Next Steps for Transforming Adult Social Care'* and ensuring there are efficient processes in place to deliver outcomes, reduce waste and eliminate tasks which do not add value.

Basis of Distribution

The distribution uses the adult social care relative needs formulae and is allocated to compliment the revenue allocation investment.

**AGREED ADJUSTMENTS TO 2010/11 LEARNING DISABILITY COMMISSIONING
TRANSFER BASELINE**

PCT Name	LA Name	Previous Baseline (£)	Adjusted Baseline (£)	Adjustment (£)
Central and Eastern Cheshire PCT	Cheshire East Borough Council	3,806,000	9,934,000	6,128,000
Halton and St Helens PCT	Halton	4,563,654	4,273,804	-289,850
Hounslow PCT	Hounslow	5,436,000	5,768,885	332,885
Knowsley PCT	Knowsley	6,214,283	6,609,283	395,000
Liverpool PCT	Liverpool	12,179,618	14,728,585	2,548,967
Milton Keynes PCT	Milton Keynes	3,222,831	3,441,423	218,592
Newcastle PCT	Sunderland	0	131,256	131,256
Northamptonshire PCT	Swindon	0	183,747	183,747
Nottingham City PCT	Nottinghamshire	1,419,331	1,458,577	39,246
Nottinghamshire County PCT	Nottinghamshire	7,791,425	8,223,105	431,680
South Tyneside PCT	South Tyneside	5,962,825	6,309,241	346,416
Southwark PCT	Southwark	12,210,619	10,070,897	-2,139,722
Sunderland Teaching PCT	Sunderland	10,805,800	13,654,861	2,849,061
Swindon PCT	Swindon	5,714,052	6,186,052	472,000
Waltham Forest PCT	Waltham Forest	7,060,546	7,033,631	-26,915
Nottingham City PCT	Nottingham	5,057,925	4,681,350	-376,575

LEARNING DISABILITY COMMISSIONING TRANSFER AGREED TRANSFER AMOUNTS FOR 2010/11

Note: there may be multiple entries for each PCT and local authority, where areas are not co-terminus or the ordinary residence of people supported by the transfer has changed. The table below is ordered alphabetically by local authority.

PCT Name	Local Authority Name	2010-11 Transfer Value following consultation	2010-11 Transfer Value following consultation	Revised
Barking and Dagenham	Barking & Dagenham	£4,030,000	£4,030,000	
Barnet	Barnet	£10,197,398	£10,197,398	
Barnsley	Barnsley	£3,940,400	£3,940,400	
Bath & N.E Somerset	Bath & N.E Somerset	£3,156,000	£3,156,000	
Bedfordshire	Bedford	£9,795,393	£9,795,393	
West Kent	Bexley	£220,925	£220,925	
Bexley	Bexley	£4,649,000	£4,649,000	
Birmingham East & North	Birmingham	£13,613,351	£13,613,351	
South Birmingham	Birmingham	£12,113,119	£12,113,119	
Heart of Birmingham Teaching	Birmingham	£10,164,252	£10,164,252	
Blackburn with Darwen	Blackburn with Darwen	£4,016,682	£4,016,682	
Blackpool	Blackpool	£4,533,731	£4,533,731	
Bolton	Bolton	£7,340,475	£7,340,475	
Bournemouth & Poole Teaching	Bournemouth	£0	£0	
Berkshire East	Bracknell Forest	£7,535,926	£7,535,926	
Surrey	Bracknell Forest	£62,962	£62,962	
Bradford and Airedale Teaching	Bradford	£11,696,000	£11,696,000	
Brent Teaching	Brent	£7,261,000	£7,261,000	
Brighton and Hove City Teaching	Brighton and Hove	£6,410,656	£6,410,656	
Bristol	Bristol	£16,722,229	£16,722,229	
Bromley	Bromley	£8,374,000	£8,374,000	
Buckinghamshire	Buckinghamshire	£15,237,663	£15,237,663	
Surrey	Buckinghamshire	£24,975	£24,975	
Bury	Bury	£4,067,562	£4,067,562	
Calderdale	Calderdale	£1,434,161	£1,434,161	
Cambridge	Cambridge	£9,682,000	£9,682,000	
Camden	Camden	£3,393,000	£3,393,000	
Bedfordshire	Central Bedfordshire	£9,618,877	£9,618,877	
Central & Eastern Cheshire	Cheshire East	£3,806,000	£9,934,000	R
Western Cheshire	Cheshire East	£91,000	£91,000	
Western Cheshire	Cheshire West & Chester	£7,340,000	£7,340,000	
Central & Eastern Cheshire	Cheshire West & Chester	£1,073,000	£1,073,000	
Cornwall and Isles of Scilly	Cornwall	£2,030,000	£2,030,000	
Coventry	Coventry	£1,317,687	£1,317,687	
Croydon	Croydon	£14,565,000	£14,565,000	
Cumbria Teaching	Cumbria	£15,718,000	£15,718,000	
County Durham	Darlington	£308,022	£308,022	
Darlington	Darlington	£2,242,608	£2,242,608	

Derby City	Derby	£6,039,969	£6,039,969	
Tameside & Glossop	Derbyshire	£199,611	£199,611	
Derbyshire County	Derbyshire	£13,181,472	£13,181,472	
Devon	Devon	£9,115,932	£9,115,932	
Doncaster	Doncaster	£10,041,739	£10,041,739	
Dorset	Dorset	£1,542,373	£1,542,373	
Dudley	Dudley	£8,906,231	£8,906,231	
County Durham	Durham	£9,511,013	£9,511,013	
Ealing	Ealing	£6,368,109	£6,368,109	
East Riding of Yorkshire	East Riding of Yorkshire	£3,287,283	£3,287,283	
Hull Teaching	East Riding of Yorkshire	£0	£0	
Brighton and Hove City Teaching	East Sussex	£279,000	£279,000	
Hastings & Rother	East Sussex	£7,242,000	£7,242,000	
East Sussex Downs & Weald	East Sussex	£9,454,000	£9,454,000	
Enfield	Enfield	£4,759,236	£4,759,236	
Mid Essex	Essex	£7,221,570	£7,221,570	
South East Essex	Essex	£3,998,203	£3,998,203	
South West Essex	Essex	£8,669,530	£8,669,530	
North East Essex	Essex	£19,453,564	£19,453,564	
West Essex	Essex	£3,861,120	£3,861,120	
Gateshead	Gateshead	£8,059,459	£8,059,459	
Newcastle	Gateshead	£99,630	£99,630	
Gloucestershire	Gloucestershire	£11,037,037	£11,037,037	
West Kent	Greenwich	£68,237	£68,237	
Greenwich Teaching	Greenwich	£4,950,000	£4,950,000	
City & Hackney Teaching	Hackney	£1,791,308	£1,791,308	
Halton & St Helens	Halton	£4,563,654	£4,273,804	R
Hammersmith and Fulham	Hammersmith & Fulham	£3,870,100	£3,870,100	
Surrey	Hampshire	£93,798	£93,798	
Hampshire	Hampshire	£40,772,651	£40,772,651	
Haringey Teaching	Haringey	£3,466,693	£3,466,693	
Harrow	Harrow	£4,185,730	£4,185,730	
Hartlepool	Hartlepool	£1,908,380	£1,908,380	
Havering	Havering	£7,260,079	£7,260,079	
Herefordshire	Herefordshire	£3,549,192	£3,549,192	
Hertfordshire	Hertfordshire	£36,649,757	£36,649,757	
Hillingdon	Hillingdon	£5,642,000	£5,642,000	
Hounslow	Hounslow	£5,436,000	£5,768,885	R
Hull Teaching	Hull	£7,093,523	£7,093,523	
Isle of Wight	Isle of Wight	£1,440,792	£1,440,792	
Islington	Islington	£6,598,890	£6,598,890	
Kensington and Chelsea	Kensington and Chelsea	£3,554,045	£3,554,045	
West Kent	Kent	£16,899,856	£16,899,856	
Eastern & Coastal Kent	Kent	£17,011,842	£17,011,842	
Kingston	Kingston Upon Thames	£3,366,097	£3,366,097	
Kirklees	Kirklees	£1,761,035	£1,761,035	
Knowsley	Knowlsey	£6,214,283	£6,609,283	R
Lambeth	Lambeth	£8,039,000	£8,039,000	
North Lancashire	Lancashire	£9,331,316	£9,331,316	

East Lancashire	Lancashire	£12,321,840	£12,321,840	
Central Lancashire	Lancashire	£11,199,184	£11,199,184	
Leeds	Leeds	£9,703,585	£9,703,585	
Leicester City	Leicester	£9,919,784	£9,919,784	
Leicestershire County & Rutland	Leicestershire	£10,418,389	£10,418,389	
Lewisham	Lewisham	£7,519,000	£7,519,000	
Lincolnshire	Lincolnshire	£5,550,000	£5,550,000	
Liverpool	Liverpool	£12,179,618	£14,728,585	R
Luton	Luton	£3,209,792	£3,209,792	
Manchester	Manchester	£14,158,846	£14,158,846	
Eastern & Coastal Kent	Medway	£366,366	£366,366	
West Kent	Medway	£89,318	£89,318	
Medway	Medway	£8,437,979	£8,437,979	
Surrey	Merton	£38,543	£38,543	
Sutton & Merton	Merton	£6,465,000	£6,465,000	
Middlesbrough	Middlesbrough	£1,223,682	£1,223,682	
Darlington	Middlesbrough	£163,094	£163,094	
Milton Keynes	Milton Keynes	£3,222,831	£3,441,423	R
Newcastle	Newcastle	£10,926,121	£10,926,121	
Newham	Newham	£6,417,911	£6,417,911	
Great Yarmouth & Waveney	Norfolk	£4,953,295	£4,953,295	
Norfolk	Norfolk	£33,444,015	£33,444,015	
North East Lincolnshire Care Trust Plus	North East Lincolnshire	£3,401,325	£3,401,325	
North Lincolnshire	North Lincolnshire	£1,714,385	£1,714,385	
North Somerset	North Somerset	£5,674,348	£5,674,348	
North Tyneside	North Tyneside	£6,623,934	£6,623,934	
North Yorkshire & York	North Yorkshire	£8,647,000	£8,647,000	
Milton Keynes	Northamptonshire	£77,874	£77,874	
Northamptonshire Teaching	Northamptonshire	£11,553,268	£11,553,268	
Northumberland Care	Northumberland	£8,682,934	£8,682,934	
Nottinghamshire County Teaching	Nottingham	£1,829,569	£1,829,569	
Nottingham City	Nottingham	£5,057,925	£4,681,350	R
Bassetlaw	Nottinghamshire	£820,930	£820,930	
Nottingham City	Nottinghamshire	£1,419,331	£1,458,577	R
Nottinghamshire County Teaching	Nottinghamshire	£7,791,425	£8,223,105	R
Oldham	Oldham	£5,081,104	£5,081,104	
Oxfordshire	Oxfordshire	£18,773,479	£18,773,479	
Peterborough	Peterborough	£649,100	£649,100	
Plymouth	Plymouth	£2,276,819	£2,276,819	
Bournemouth & Poole Teaching	Poole	£0	£0	
Portsmouth City Teaching	Portsmouth	£6,135,805	£6,135,805	
Berkshire West	Reading	£4,341,357	£4,341,357	
Redbridge	Redbridge	£3,100,000	£3,100,000	
Redcar and Cleveland	Redcar & Cleveland	£1,865,746	£1,865,746	
Richmond & Twickenham	Richmond	£8,784,733	£8,784,733	
Heywood, Middleton & Rochdale	Rochdale	£7,774,728	£7,774,728	
Rotherham	Rotherham	£6,402,472	£6,402,472	
Leicestershire County & Rutland	Rutland	£46,514	£46,514	
Salford	Salford	£6,919,228	£6,919,228	
Sandwell	Sandwell	£13,148,000	£13,148,000	
Sefton	Sefton	£4,099,287	£4,099,287	
Sheffield	Sheffield	£13,456,000	£13,456,000	

Shropshire County	Shropshire	£4,370,361	£4,370,361	
Berkshire East	Slough	£2,831,204	£2,831,204	
Solihull NHS Care Trust	Solihull	£4,863,390	£4,863,390	
Somerset	Somerset	£0	£0	
South Gloucestershire	South Gloucestershire	£14,600,000	£14,600,000	
South Tyneside	South Tyneside	£5,962,825	£6,309,241	R
Southampton	Southampton	£5,061,000	£5,061,000	
South East Essex	Southend-on-Sea	£4,441,899	£4,441,899	
South West Essex	Southend-on-Sea	£192,595	£192,595	
Southwark	Southwark	£12,210,619	£10,070,897	R
Halton & St Helens	St Helens	£2,880,405	£2,880,405	
South Staffordshire	Staffordshire	£11,596,569	£11,596,569	
North Staffordshire	Staffordshire	£5,483,230	£5,483,230	
Stoke on Trent	Staffordshire	£1,865,795	£1,865,795	
Derby City	Staffordshire	£121,824	£121,824	
Sandwell	Staffordshire	£93,630	£93,630	
Stockport	Stockport	£5,420,000	£5,420,000	
Surrey	Stockport	£40,077	£40,077	
Stockton on Tees Teaching	Stockton	£1,184,525	£1,184,525	
Birmingham East & North	Stoke on Trent	£33,830	£33,830	
Sandwell	Stoke on Trent	£38,200	£38,200	
South Staffordshire	Stoke on Trent	£786,309	£786,309	
North Staffordshire	Stoke on Trent	£2,241,109	£2,241,109	
Stoke on Trent	Stoke on Trent	£8,089,256	£8,089,256	
Telford & Wrekin	Stoke on Trent	£196,902	£196,902	
Warwickshire	Stoke on Trent	£33,792	£33,792	
Great Yarmouth & Waveney	Suffolk	£2,802,996	£2,802,996	
Suffolk	Suffolk	£10,549,898	£10,549,898	
Sunderland	Sunderland	£10,805,800	£13,654,861	R
Newcastle	Sunderland	£0	£131,256	R
Sutton & Merton	Surrey	£1,399,145	£1,399,145	
Wandsworth	Surrey	£71,000	£71,000	
Surrey	Surrey	£61,988,565	£61,988,565	
Sutton & Merton	Sutton	£17,215,000	£17,215,000	
Wiltshire	Swindon	£1,240,000	£1,240,000	
Swindon	Swindon	£5,714,052	£6,186,052	R
Northamptonshire	Swindon	£0	£183,747	R
Tameside & Glossop	Tameside	£5,300,000	£5,300,000	
Telford & Wrekin	Telford & Wrekin	£6,512,713	£6,512,713	
South West Essex	Thurrock	£4,305,622	£4,305,622	
Torbay Care	Torbay	£0	£0	
Tower Hamlets	Tower Hamlets	£1,727,436	£1,727,436	
Trafford	Trafford	£4,841,000	£4,841,000	
Wakefield	Wakefield	£8,388,000	£8,388,000	
Walsall Teaching	Walsall	£6,302,000	£6,302,000	
Waltham Forest	Waltham Forest	£7,060,546	£7,033,631	R
Wandsworth	Wandsworth	£9,216,033	£9,216,033	
Warrington	Warrington	£4,668,000	£4,668,000	
Warwickshire	Warwickshire	£11,420,670	£11,420,670	
Berkshire west	West Berkshire	£3,010,963	£3,010,963	
West Sussex	West Sussex	£18,650,395	£18,650,395	
Surrey	West Sussex	£179,601	£179,601	

Westminster	Westminster	£7,486,882	£7,486,882	
Ashton, Leigh & Wigan	Wigan	£6,629,078	£6,629,078	
Wiltshire	Wiltshire	£8,000,000	£8,000,000	
Berkshire East	Windsor & Maidenhead	£3,544,100	£3,544,100	
Wirral	Wirral	£6,538,479	£6,538,479	
Berkshire west	Wokingham	£6,495,882	£6,495,882	
Wolverhampton	Wolverhampton	£10,507,164	£10,507,164	
Worcestershire	Worcestershire	£9,319,826	£9,319,826	
North Yorkshire & York	York	£3,937,766	£3,937,766	
TOTAL		£1,294,174,164	£1,305,417,952	