

SHA Capital Expenditure Proposals by Region

| Organisation | Scheme/ Description | 2011/12 £m | 2012/13 £m | Total £m |
|--|---|---------------|---------------|--------------|
| South of England | | | | |
| Hampshire Hospitals NHS Foundation Trust | Fire damage at Royal Hampshire County Hospital | 3.0 | 7.0 | 10.0 |
| Surrey & Sussex Healthcare NHS Trust | Theatre and recovery unit and strategic service developments on the East Surrey Hospital site | - | 6.0 | 6.0 |
| NHS Somerset | Redevelopment of Bridgwater Community Hospital | - | 16.0 | 16.0 |
| NHS Gloucestershire | Redevelopment of Tewkesbury Community Hospital | 1.0 | 11.0 | 12.0 |
| Plymouth Hospitals NHS Trust | Replacement Linear Accelerator A, general medical equipment and IT | 2.3 | - | 2.3 |
| Royal United Hospital Bath NHS Trust | Essential medical equipment replacement, IM&T and operational estates upgrade work | 1.8 | - | 1.8 |
| Royal Cornwall Hospitals NHS Trust | Reconfiguration of the emergency department into a single point of access, supporting QIPP initiatives. | - | 1.2 | 1.2 |
| North Bristol NHS Trust | Replacement of a range of essential medical equipment, including for the new PFI hospital, improving efficiency of clinical delivery & patient care | 2.1 | 1.2 | 3.3 |
| South Western Ambulance Foundation Trust | Emergency and Ambulance Vital Signs Equipment purchases | 0.5 | - | 0.5 |
| Dorset County Hospital NHS Foundation Trust | Replacement of a range of essential medical equipment, including CT scanner and X-Ray. | 1.9 | - | 1.9 |
| Poole Hospital NHS Foundation Trust | Essential cancer therapy equipment upgrades | 1.3 | - | 1.3 |
| Dartford & Gravesham NHS Trust | Additional and replacement equipment to improve efficiency and patient experience at Darent Valley Hospital | 2.9 | - | 2.9 |
| East Sussex Healthcare NHS Trust | CT Scanner replacement | 1.2 | - | 1.2 |
| Sussex Community NHS Trust | Supporting Clinical Service Delivery at Brighton General Hospital - including relocating children's community services, backlog maintenance and re-hab centre boiler upgrade. | - | 1.9 | 1.9 |
| Western Sussex Healthcare NHS Trust | Additional Ophthalmology Equipment for Southlands Hospital | 0.4 | - | 0.4 |
| NHS South of England | NHS Resilience & Emergency Preparedness equipment co-ordinated across NHS South of England | 2.5 | - | 2.5 |
| Brighton & Sussex University Hospitals NHS Trust | Invest to Save schemes - Lithotripter at Princess Royal Hospital, virology equipment and digital dictation | 1.0 | - | 1.0 |
| Buckinghamshire Healthcare NHS Trust | Breast screening and digital mammography equipment and IM&T development | 3.3 | - | 3.3 |
| Oxford University Hospitals NHS Trust | Extension of neo-natal care facility and additional equipment | 2.8 | - | 2.8 |
| Isle of Wight Primary Care Trust | Backlog maintenance | 1.0 | 1.2 | 2.2 |
| Portsmouth Hospitals NHS Trust | Purchase of new digital mammography equipment | - | 0.5 | 0.5 |
| | | 29.0 | 46.0 | 75.0 |
| North of England | | | | |
| Scarborough Hospitals NHS Trust | Hospital modernisation including new paediatric facility | - | 26.7 | 26.7 |
| Hull and East Yorkshire NHS Trust | Refurbishment of Tower Block - Infirmary | - | 8.0 | 8.0 |
| Mid Cheshire NHS Foundation Trust | Labour Suite Refurbishment, equipment, backlog & IT investment | 0.9 | 2.3 | 3.2 |
| Mid Cheshire NHS Foundation Trust | Replacement of existing theatres and ICU | - | 22.0 | 22.0 |
| East Lancashire NHS Trust | Rationalising facilities into a new Urgent Care Centre at Burnley General Hospital | - | 9.0 | 9.0 |
| Gateshead Healthcare NHS Foundation Trust (Sunderland/South Tyneside NHS Foundation Trust) | Rationalisation of pathology laboratories | - | 12.0 | 12.0 |
| | | 0.9 | 80.0 | 80.9 |
| London | | | | |
| The Hillingdon Hospitals NHS Foundation Trust | Urgent Care Centre supported by an inpatient assessment unit adjacent to the Emergency Department | 0.8 | 11.6 | 12.4 |
| NHS Newham | Replacement of shared community premises | 0.1 | 0.8 | 0.9 |
| NHS East London and City | Digital Mammography and PACs for the Central and East London Breast Screening Service (CELBSS) | - | 1.0 | 1.0 |
| NHS City and Hackney | John Scott Health Centre Redevelopment | 0.2 | 4.8 | 5.0 |
| NHS Tower Hamlets | Mile End Primary Care Health Centre | 0.1 | 2.4 | 2.5 |
| NHS Kingston (SWL Cluster wide) | Surbiton Hospital Redevelopment | 1.0 | 4.2 | 5.2 |
| Newham University Hospital NHS Trust | Replacement of leased CT scanner | 1.4 | - | 1.4 |
| Epsom & St. Helier University Hospitals NHS Trust | Development of a new Urgent Care Centre | 0.3 | 5.2 | 5.5 |
| Royal Free Hampstead NHST | Imaging Department redevelopment plan | 3.5 | 6.0 | 9.5 |
| Whittington Health NHS Trust | Integrated Electronic Patient Record (EPR) System | 5.0 | - | 5.0 |
| South London Healthcare NHS Trust | Princess Royal A&E and Urgent Care Centre redevelopment, providing additional capacity. | 0.1 | 5.0 | 5.1 |
| Whipps Cross NHS Trust | Phase 2 Maternity Redevelopment | 1.0 | 5.0 | 6.0 |
| Barking, Havering and Redbridge University Hospitals NHS Trust | Pathology Laboratory Services Modernisation | 1.7 | 3.6 | 5.3 |
| North West London Hospitals Trust | Diagnostic Equipment and new A&E Department at Northwick Park Hospital, including Urgent Care Centre | - | 20.8 | 20.8 |
| Kingston Hospital NHS Trust | Development of interventional ultrasound suite and purchase of ultrasound equipment | 0.8 | - | 0.8 |
| Barking, Havering and Redbridge University Hospitals NHS Trust | Accident and Emergency equipment improvements | 0.3 | - | 0.3 |
| King's College NHS Foundation Trust | Paediatric ventilator equipment purchases | 0.1 | - | 0.1 |
| Barts and the London NHS Trust | Mobile technology equipment to improve patient flows and bed allocations | 0.6 | - | 0.6 |
| Homerton University Hospital NHS Foundation Trust | Endoscopy and ultrasound equipment | 0.9 | - | 0.9 |
| Newham University Hospital NHS Trust | Refurbishment of Gynaecological services plus equipment and structural changes to improve capacity | 0.7 | - | 0.7 |
| Croydon Health Services NHS Trust | Redevelopment of Purley Memorial Hospital | - | 12.0 | 12.0 |
| | | 18.6 | 82.4 | 101.0 |
| Midlands & East | | | | |
| Shrewsbury & Telford Hospital NHS Trust | Reconfiguration of Acute hospitals | 2.0 | 33.0 | 35.0 |
| Royal Wolverhampton Hospital Trust | Heat and power plant to support Quality, Innovation, Productivity and Prevention targets | - | 3.0 | 3.0 |
| Birmingham Women's NHS Foundation Trust | Maternity expansion scheme - increasing capacity | 2.6 | 0.6 | 3.2 |
| NHS Leicestershire County & Rutland /Eastern Leicestershire CCG | Redevelopment of integrated primary, community & mental health services | - | 4.0 | 4.0 |
| United Lincolnshire Hospitals NHS Trust/NHS Lincolnshire | Local hospital backlog maintenance programme | - | 3.7 | 3.7 |
| United Lincolnshire Hospitals NHS Trust | New cardiac centre | - | 4.3 | 4.3 |
| The Ipswich Hospital NHS Trust | Expansion of cardiology services and decontamination | - | 10.0 | 10.0 |
| West Hertfordshire Hospitals NHS Trust | Heat & power plant to support Quality, Innovation, Productivity and Prevention targets | - | 2.9 | 2.9 |
| West Hertfordshire Hospitals NHS Trust | Providing access to Health Campus - Watford Link Road | 7.0 | - | 7.0 |
| East & North Herts NHS Trust | Additional scanner & new equipment | 6.5 | - | 6.5 |
| | | 18.1 | 61.5 | 79.6 |
| Total | | 66.6 | 269.9 | 336.5 |