

## SHA Capital Expenditure Proposals by SHA

Organisation	Scheme/ Description	2011/12 £m	2012/13 £m	Total £m
<b>South of England</b>				
Dartford & Gravesham NHS Trust	Additional and replacement equipment to improve efficiency and patient experience at Darent Valley Hospital	2.9	-	2.9
East Sussex Healthcare NHS Trust	CT Scanner replacement	1.2	-	1.2
Sussex Community NHS Trust	Supporting Clinical Service Delivery at Brighton General Hospital - including relocating children's community services, backlog maintenance and re-hab centre boiler upgrade.	-	1.9	1.9
Western Sussex Healthcare NHS Trust	Additional Ophthalmology Equipment for Southlands Hospital	0.4	-	0.4
Surrey & Sussex Healthcare NHS Trust	Theatre and recovery unit and strategic service developments on the East Surrey Hospital site	-	6.0	6.0
Brighton & Sussex University Hospitals NHS Trust	Invest to Save schemes - Lithotripter at Princess Royal Hospital, virology equipment and digital dictation	1.0	-	1.0
<b>South East Coast</b>		<b>5.5</b>	<b>7.9</b>	<b>13.4</b>
Buckinghamshire Healthcare NHS Trust	Breast screening and digital mammography equipment and IM&T development	3.3	-	3.3
Hampshire Hospitals NHS Foundation Trust	Fire damage at Royal Hampshire County Hospital	3.0	7.0	10.0
Oxford University Hospitals NHS Trust	Extension of neo-natal care facility and additional equipment	2.8	-	2.8
Isle of Wight Primary Care Trust	Backlog maintenance	1.0	1.2	2.2
Portsmouth Hospitals NHS Trust	Purchase of new digital mammography equipment	-	0.5	0.5
<b>South Central</b>		<b>10.1</b>	<b>8.7</b>	<b>18.8</b>
NHS Somerset	Redevelopment of Bridgwater Community Hospital	-	16.0	16.0
NHS Gloucestershire	Redevelopment of Tewkesbury Community Hospital	1.0	11.0	12.0
Plymouth Hospitals NHS Trust	Replacement Linear Accelerator A, general medical equipment and IT	2.3	-	2.3
Royal United Hospital Bath NHS Trust	Essential medical equipment replacement, IM&T and operational estates upgrade work	1.8	-	1.8
Royal Cornwall Hospitals NHS Trust	Reconfiguration of the emergency department into a single point of access, supporting QIPP initiatives.	-	1.2	1.2
North Bristol NHS Trust	Replacement of a range of essential medical equipment, including for the new PFI hospital, improving efficiency of clinical delivery & patient care	2.1	1.2	3.3
South Western Ambulance Foundation Trust	Emergency and Ambulance Vital Signs Equipment purchases	0.5	-	0.5
Dorset County Hospital NHS Foundation Trust	Replacement of a range of essential medical equipment, including CT scanner and X-Ray.	1.9	-	1.9
Poole Hospital NHS Foundation Trust	Essential cancer therapy equipment upgrades	1.3	-	1.3
<b>South West</b>		<b>10.9</b>	<b>29.4</b>	<b>40.3</b>
NHS South of England	NHS Resilience & Emergency Preparedness equipment co-ordinated across NHS South of England	2.5	-	2.5
<b>South of England Cluster</b>		<b>29.0</b>	<b>46.0</b>	<b>75.0</b>
<b>North of England</b>				
Gateshead Healthcare NHS Foundation Trust (Sunderland/South Tyneside NHS Foundation Trust)	Rationalisation of pathology laboratories	-	12.0	12.0
<b>North East</b>		<b>-</b>	<b>12.0</b>	<b>12.0</b>
Mid Cheshire NHS Foundation Trust	Labour Suite Refurbishment, equipment, backlog & IT investment	0.9	2.3	3.2
Mid Cheshire NHS Foundation Trust	Replacement of existing theatres and ICU	-	22.0	22.0
East Lancashire NHS Trust	Rationalising facilities into a new Urgent Care Centre at Burnley General Hospital	-	9.0	9.0
<b>North West</b>		<b>0.9</b>	<b>33.3</b>	<b>34.2</b>
Scarborough Hospitals NHS Trust	Hospital modernisation including new paediatric facility	-	26.7	26.7
Hull and East Yorkshire NHS Trust	Refurbishment of Tower Block - Infirmary	-	8.0	8.0
<b>Yorkshire and Humber</b>		<b>-</b>	<b>34.7</b>	<b>34.7</b>
<b>North of England Cluster</b>		<b>0.9</b>	<b>80.0</b>	<b>80.9</b>
<b>London</b>				
The Hillingdon Hospitals NHS Foundation Trust	Urgent Care Centre supported by an inpatient assessment unit adjacent to the Emergency Department	0.8	11.6	12.4
NHS Newham	Replacement of shared community premises	0.1	0.8	0.9
NHS East London and City	Digital Mammography and PACs for the Central and East London Breast Screening Service (CELBSS)	-	1.0	1.0
NHS City and Hackney	John Scott Health Centre Redevelopment	0.2	4.8	5.0
NHS Tower Hamlets	Mile End Primary Care Health Centre	0.1	2.4	2.5
NHS Kingston (SWL Cluster wide)	Surbiton Hospital Redevelopment	1.0	4.2	5.2
Newham University Hospital NHS Trust	Replacement of leased CT scanner	1.4	-	1.4
Epsom & St. Helier University Hospitals NHS Trust	Development of a new Urgent Care Centre	0.3	5.2	5.5
Royal Free Hampstead NHS Trust	Imaging Department redevelopment plan	3.5	6.0	9.5
Whittington Health NHS Trust	Integrated Electronic Patient Record (EPR) System	5.0	-	5.0
South London Healthcare NHS Trust	Princess Royal A&E and Urgent Care Centre redevelopment, providing additional capacity.	0.1	5.0	5.1
Whipps Cross NHS Trust	Phase 2 Maternity Redevelopment	1.0	5.0	6.0
Barking, Havering and Redbridge University Hospitals NHS Trust	Pathology Laboratory Services Modernisation	1.7	3.6	5.3
North West London Hospitals Trust	Diagnostic Equipment and new A&E Department at Northwick Park Hospital, including Urgent Care Centre	-	20.8	20.8
Kingston Hospital NHS Trust	Development of interventional ultrasound suite and purchase of ultrasound equipment	0.8	-	0.8
Barking, Havering and Redbridge University Hospitals NHS Trust	Accident and Emergency equipment improvements	0.3	-	0.3
King's College NHS Foundation Trust	Paediatric ventilator equipment purchases	0.1	-	0.1
Barts and the London NHS Trust	Mobile technology equipment to improve patient flows and bed allocations	0.6	-	0.6
Homerton University Hospital NHS Foundation Trust	Endoscopy and ultrasound equipment	0.9	-	0.9
Newham University Hospital NHS Trust	Refurbishment of Gynae services plus equipment and structural changes to improve capacity	0.7	-	0.7
Croydon Health Services NHS Trust	Redevelopment of Purley Memorial Hospital	-	12.0	12.0
<b>London Cluster</b>		<b>18.6</b>	<b>82.4</b>	<b>101.0</b>
<b>Midlands &amp; East</b>				
NHS Leicestershire County & Rutland /Eastern Leicestershire CCG	Redevelopment of integrated primary, community & mental health services	-	4.0	4.0
United Lincolnshire Hospitals NHS Trust/NHS Lincolnshire	Local hospital backlog maintenance programme	-	3.7	3.7
United Lincolnshire Hospitals NHS Trust	New cardiac centre	-	4.3	4.3
<b>Easr Midlands</b>		<b>-</b>	<b>12.0</b>	<b>12.0</b>
Shrewsbury & Telford Hospital NHS Trust	Reconfiguration of Acute hospitals	2.0	33.0	35.0
Royal Wolverhampton Hospital Trust	Heat and power plant to support Quality, Innovation, Productivity and Prevention targets	-	3.0	3.0
Birmingham Women's NHS Foundation Trust	Maternity expansion scheme - increasing capacity	2.6	0.6	3.2
<b>West Midlands</b>		<b>4.6</b>	<b>36.6</b>	<b>41.2</b>
The Ipswich Hospital NHS Trust	Expansion of cardiology services and decontamination	-	10.0	10.0
West Hertfordshire Hospitals NHS Trust	Heat & power plant to support Quality, Innovation, Productivity and Prevention targets	-	2.9	2.9
West Hertfordshire Hospitals NHS Trust	Providing access to Health Campus - Watford Link Road	7.0	-	7.0
East & North Herts NHS Trust	Additional scanner & new equipment	6.5	-	6.5
<b>East of England</b>		<b>13.5</b>	<b>12.9</b>	<b>26.4</b>
<b>Midlands &amp; East Cluster</b>		<b>18.1</b>	<b>61.5</b>	<b>79.6</b>
<b>Total</b>		<b>66.6</b>	<b>269.9</b>	<b>336.5</b>