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# **Central Government Supply Estimates 2013-14**

**Vote on Account**

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February 2013



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# Central Government Supply Estimates 2013-14

## Vote on Account

for the year ending 31 March 2014

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*Presented to the House of Commons by Command of Her Majesty*

*Ordered by the House of Commons*

*to be printed on 26 February 2013*

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# Introduction

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- Vote on Account for 2013-14**
1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
  2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
  3. The Main Supply Estimates for 2013-14 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.
- Amounts required**
4. The amounts required in the Vote on Account are normally a standard per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
  5. This should be sufficient to ensure that provision made for each service under the respective budgetary boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
    - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
    - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
    - c: If the Supply Estimate shows a negative value (e.g. an excess of income, no Vote on Account provision is sought for that budgetary category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.
- Service covered**
6. The control limits covered by the Vote on Account for 2013-14 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.
- Other Publications**
7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office, the Electoral Commission, the Local Government Boundary Commission for England and the Independent Parliamentary Standards Authority.

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# Vote on Account: 2013-14

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**Table 1: Summary of Supply Provision Sought, 2013-14**


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**Total Departmental Expenditure Limits**

Resource	124,963,252,000
Capital	17,801,680,000

**Total Annually Managed Expenditure**

Resource	65,337,512,000
Capital	3,735,233,000

## Total Net Budget

Resource	190,300,764,000
Capital	21,536,913,000

**Total Non Budget Expenditure****25,485,162,000****Total Net Cash Requirement****209,401,469,000**

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2014 in respect of the several services listed below

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Treasury Chambers

Greg Clark

26 February 2013

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Department for Education		
<b>Departmental Expenditure Limit</b>		
Resource	52,451,983	23,558,392
Capital	4,563,000	2,053,350
<b>Annually Managed Expenditure</b>		
Resource	-5,416	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	52,446,567	23,558,392
Capital	4,563,000	2,053,350
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	56,920,604	25,569,272
Teachers' Pension Scheme (England & Wales)		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	10,987,085	4,944,188
Capital	-	-
<b>Total Net Budget</b>		
Resource	10,987,085	4,944,188
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,683,453	1,657,554
Office for Standards in Education, Children's Services and Skills		
<b>Departmental Expenditure Limit</b>		
Resource	174,721	78,624
Capital	500	225
<b>Annually Managed Expenditure</b>		
Resource	-2,771	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	171,950	78,624
Capital	500	225
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	170,930	76,919
Office of Qualifications and Examinations Regulation		
<b>Departmental Expenditure Limit</b>		
Resource	18,058	8,126
Capital	100	45
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	18,058	8,126
Capital	100	45
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,330	7,799

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Department of Health		
<b>Departmental Expenditure Limit</b>		
Resource	88,069,604	39,631,322
Capital	4,495,435	2,022,946
<b>Annually Managed Expenditure</b>		
Resource	3,948,792	1,776,956
Capital	-	-
<b>Total Net Budget</b>		
Resource	92,018,396	41,408,278
Capital	4,495,435	2,022,946
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	89,993,955	40,497,280
National Health Service Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	14,008,184	6,303,683
Capital	-	-
<b>Total Net Budget</b>		
Resource	14,008,184	6,303,683
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-400,000	-
Food Standards Agency		
<b>Departmental Expenditure Limit</b>		
Resource	109,045	49,070
Capital	310	140
<b>Annually Managed Expenditure</b>		
Resource	9,953	4,479
Capital	-	-
<b>Total Net Budget</b>		
Resource	118,998	53,549
Capital	310	140
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	108,253	48,714
Department for Transport		
<b>Departmental Expenditure Limit</b>		
Resource	6,090,689	2,740,810
Capital	8,031,150	4,015,575
<b>Annually Managed Expenditure</b>		
Resource	1,382,106	621,948
Capital	-	-
<b>Total Net Budget</b>		
Resource	7,472,795	3,362,758
Capital	8,031,150	4,015,575
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	12,815,083	6,151,240



**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Office of Rail Regulation		
<b>Departmental Expenditure Limit</b>		
Resource	2	1
Capital	800	360
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	2	1
Capital	800	360
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-159	-
Department for Communities and Local Government		
<b>Departmental Expenditure Limit - DCLG Communities</b>		
Resource	1,797,814	809,016
Capital	2,994,855	1,347,685
<b>Departmental Expenditure Limit - DCLG Local Govt</b>		
Resource	24,019,159	10,808,622
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-105,460	-
Capital	946,000	425,700
<b>Total Net Budget</b>		
Resource	25,711,513	11,617,638
Capital	3,940,855	1,773,385
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	29,311,186	13,190,034
Department for Business, Innovation and Skills		
<b>Departmental Expenditure Limit</b>		
Resource	18,248,390	8,211,776
Capital	2,097,726	943,977
<b>Annually Managed Expenditure</b>		
Resource	-1,455,033	-
Capital	6,851,817	3,083,318
<b>Total Net Budget</b>		
Resource	16,793,357	8,211,776
Capital	8,949,543	4,027,295
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	24,744,227	11,134,902
UK Trade & Investment		
<b>Departmental Expenditure Limit</b>		
Resource	86,500	68,012
Capital	2,598	1,169
<b>Annually Managed Expenditure</b>		
Resource	21	9
Capital	-	-
<b>Total Net Budget</b>		
Resource	86,521	68,021
Capital	2,598	1,169
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	88,508	68,690

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Export Credits Guarantee Department		
<b>Departmental Expenditure Limit</b>		
Resource	23,158	10,421
Capital	400	180
<b>Annually Managed Expenditure</b>		
Resource	-584	-
Capital	-31,935	144,000
<b>Total Net Budget</b>		
Resource	22,574	10,421
Capital	-31,535	144,180
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-193,215	-
Office of Fair Trading		
<b>Departmental Expenditure Limit</b>		
Resource	48,245	21,710
Capital	669	301
<b>Annually Managed Expenditure</b>		
Resource	500	225
Capital	-	-
<b>Total Net Budget</b>		
Resource	48,745	21,935
Capital	669	301
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	46,419	20,889
UK Atomic Energy Authority Pension Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	285,325	128,396
Capital	-	-
<b>Total Net Budget</b>		
Resource	285,325	128,396
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	209,821	94,419
Royal Mail Statutory Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,519,000	683,550
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,519,000	683,550
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,308,000	588,600

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Home Office		
<b>Departmental Expenditure Limit</b>		
Resource	8,896,447	5,359,592
Capital	501,000	225,000
<b>Annually Managed Expenditure</b>		
Resource	1,134,118	510,353
Capital	-	-
<b>Total Net Budget</b>		
Resource	10,030,565	5,869,945
Capital	501,000	225,000
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	10,195,260	5,943,878
Charity Commission		
<b>Departmental Expenditure Limit</b>		
Resource	26,420	11,889
Capital	361	162
<b>Annually Managed Expenditure</b>		
Resource	190	86
Capital	-	-
<b>Total Net Budget</b>		
Resource	26,610	11,975
Capital	361	162
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	25,941	11,673
Ministry of Justice		
<b>Departmental Expenditure Limit</b>		
Resource	8,113,007	3,650,853
Capital	310,500	139,725
<b>Annually Managed Expenditure</b>		
Resource	59,100	26,595
Capital	-	-
<b>Total Net Budget</b>		
Resource	8,172,107	3,677,448
Capital	310,500	139,725
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	7,861,096	3,537,493
Ministry of Justice: Judicial Pensions Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	76,637	34,487
Capital	-	-
<b>Total Net Budget</b>		
Resource	76,637	34,487
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-46,535	-

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
United Kingdom Supreme Court		
<b>Departmental Expenditure Limit</b>		
Resource	3,355	1,510
Capital	52	23
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	4,355	1,960
Capital	52	23
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,325	1,046
The National Archives		
<b>Departmental Expenditure Limit</b>		
Resource	36,950	16,628
Capital	3,680	1,656
<b>Annually Managed Expenditure</b>		
Resource	-80	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	36,870	16,628
Capital	3,680	1,656
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	34,670	15,602
Crown Prosecution Service		
<b>Departmental Expenditure Limit</b>		
Resource	593,420	267,039
Capital	2,700	1,215
<b>Annually Managed Expenditure</b>		
Resource	8,471	3,812
Capital	-	-
<b>Total Net Budget</b>		
Resource	601,891	270,851
Capital	2,700	1,215
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	587,220	264,249
Serious Fraud Office		
<b>Departmental Expenditure Limit</b>		
Resource	33,400	12,000
Capital	1,600	200
<b>Annually Managed Expenditure</b>		
Resource	1,400	200
Capital	-	-
<b>Total Net Budget</b>		
Resource	34,800	12,200
Capital	1,600	200
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	32,708	14,719

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
HM Procurator General and Treasury Solicitor		
<b>Departmental Expenditure Limit</b>		
Resource	11,276	5,074
Capital	1,800	810
<b>Annually Managed Expenditure</b>		
Resource	700	315
Capital	-	-
<b>Total Net Budget</b>		
Resource	11,976	5,389
Capital	1,800	810
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	11,146	5,016
Ministry of Defence		
<b>Departmental Expenditure Limit</b>		
Resource	36,759,408	16,541,734
Capital	9,916,815	4,462,567
<b>Annually Managed Expenditure</b>		
Resource	3,063,760	1,378,692
Capital	-	-
<b>Total Net Budget</b>		
Resource	39,823,168	17,920,426
Capital	9,916,815	4,462,567
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	38,651,322	17,393,095
Armed Forces Pension and Compensation Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	5,296,897	2,383,604
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,296,897	2,383,604
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,103,511	946,580
Foreign and Commonwealth Office		
<b>Departmental Expenditure Limit</b>		
Resource	2,135,849	961,132
Capital	102,000	45,900
<b>Annually Managed Expenditure</b>		
Resource	80,000	36,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,215,849	997,132
Capital	102,000	45,900
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,117,253	952,764

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Department for International Development		
<b>Departmental Expenditure Limit</b>		
Resource	5,763,445	2,593,550
Capital	1,635,000	735,750
<b>Annually Managed Expenditure</b>		
Resource	93,036	41,866
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,856,481	2,635,416
Capital	1,635,000	735,750
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	7,231,115	3,254,002
Department for International Development: Overseas Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	55,142	24,814
Capital	-	-
<b>Total Net Budget</b>		
Resource	55,142	24,814
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	94,995	42,748
Department of Energy and Climate Change		
<b>Departmental Expenditure Limit</b>		
Resource	2,135,623	961,030
Capital	1,956,721	880,524
<b>Annually Managed Expenditure</b>		
Resource	434,002	195,301
Capital	-77,800	-
<b>Total Net Budget</b>		
Resource	2,569,625	1,156,331
Capital	1,878,921	880,524
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	4,113,327	1,850,997
Office of Gas and Electricity Markets		
<b>Departmental Expenditure Limit</b>		
Resource	700	315
Capital	1,490	671
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	700	315
Capital	1,490	671
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	6,135	2,761

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Department for Environment, Food and Rural Affairs		
<b>Departmental Expenditure Limit</b>		
Resource	2,234,262	1,005,418
Capital	380,974	171,438
<b>Annually Managed Expenditure</b>		
Resource	19,346	8,706
Capital	1,000	450
<b>Total Net Budget</b>		
Resource	2,253,608	1,014,124
Capital	381,974	171,888
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net cash requirement</b>	2,455,741	1,105,083
Water Services Regulation Authority		
<b>Departmental Expenditure Limit</b>		
Resource	126	57
Capital	500	225
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	126	57
Capital	500	225
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	618	278
Department for Culture, Media and Sport		
<b>Departmental Expenditure Limit</b>		
Resource	2,637,533	1,211,043
Capital	538,371	242,717
<b>Annually Managed Expenditure</b>		
Resource	5,716,425	2,572,391
Capital	54,400	79,515
<b>Total Net Budget</b>		
Resource	8,353,958	3,783,434
Capital	592,771	322,232
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	5,631,594	2,558,820
Department for Work and Pensions		
<b>Departmental Expenditure Limit</b>		
Resource	7,340,634	3,303,285
Capital	328,900	229,300
<b>Annually Managed Expenditure</b>		
Resource	76,133,149	34,259,917
Capital	-	-
<b>Total Net Budget</b>		
Resource	83,473,783	37,563,202
Capital	328,900	229,300
<b>Non-Budget Expenditure</b>	2,561,145	1,152,515
<b>Net cash requirement</b>	85,007,986	38,334,889

**Table 2: Supply Estimates by Department, 2013-14**

	2012-13	2013-14
	Total to date on which provision on account is based	Required on Account
		£'000
Scotland Office and Office of the Advocate General		
<b>Departmental Expenditure Limit</b>		
Resource	7,857	3,536
Capital	77	35
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	7,857	3,536
Capital	77	35
<b>Non-Budget Expenditure</b>	27,162,064	12,222,929
<b>Net cash requirement</b>	27,169,942	12,226,474
Wales Office		
<b>Departmental Expenditure Limit</b>		
Resource	6,166	2,775
Capital	724	326
<b>Annually Managed Expenditure</b>		
Resource	-20	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	6,146	2,775
Capital	724	326
<b>Non-Budget Expenditure</b>	12,844,485	5,780,018
<b>Net cash requirement</b>	12,851,155	5,783,020
Northern Ireland Office		
<b>Departmental Expenditure Limit</b>		
Resource	25,960	11,682
Capital	341	153
<b>Annually Managed Expenditure</b>		
Resource	-15	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	25,945	11,682
Capital	341	153
<b>Non-Budget Expenditure</b>	14,056,000	6,325,200
<b>Net cash requirement</b>	14,088,389	6,339,775
HM Treasury		
<b>Departmental Expenditure Limit</b>		
Resource	179,702	80,866
Capital	25,540	6,300
<b>Annually Managed Expenditure</b>		
Resource	-1,470,799	-
Capital	669,242	-
<b>Total Net Budget</b>		
Resource	-1,291,097	80,866
Capital	694,782	6,300
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-2,754,312	-



**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
HM Revenue and Customs		
<b>Departmental Expenditure Limit</b>		
Resource	3,380,039	1,521,018
Capital	150,036	67,516
<b>Annually Managed Expenditure</b>		
Resource	12,679,316	5,705,692
Capital	5,000	2,250
<b>Total Net Budget</b>		
Resource	16,059,355	7,226,710
Capital	155,036	69,766
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,973,979	7,188,291
National Savings and Investments		
<b>Departmental Expenditure Limit</b>		
Resource	169,950	76,478
Capital	239	108
<b>Annually Managed Expenditure</b>		
Resource	5,300	2,385
Capital	-	-
<b>Total Net Budget</b>		
Resource	175,250	78,863
Capital	239	108
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	163,590	73,616
The Statistics Board		
<b>Departmental Expenditure Limit</b>		
Resource	187,639	84,438
Capital	17,000	7,650
<b>Annually Managed Expenditure</b>		
Resource	-3,559	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	184,080	84,438
Capital	17,000	7,650
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	181,639	81,738
Government Actuary's Department		
<b>Departmental Expenditure Limit</b>		
Resource	220	99
Capital	166	75
<b>Annually Managed Expenditure</b>		
Resource	-253	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	-33	99
Capital	166	75
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	172	29

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Crown Estate Office		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,365	1,064
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,365	1,064
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,357	1,061
Cabinet Office		
<b>Departmental Expenditure Limit</b>		
Resource	407,354	250,529
Capital	20,626	15,525
<b>Annually Managed Expenditure</b>		
Resource	5,480	2,466
Capital	-	-
<b>Total Net Budget</b>		
Resource	412,834	252,995
Capital	20,626	15,525
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	441,339	272,066
Security and Intelligence Agencies		
<b>Departmental Expenditure Limit</b>		
Resource	2,143,540	964,593
Capital	384,251	172,913
<b>Annually Managed Expenditure</b>		
Resource	29,977	3,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,173,517	967,593
Capital	384,251	172,913
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,114,673	951,603
Cabinet Office: Civil Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	8,168,000	3,675,600
Capital	-	-
<b>Total Net Budget</b>		
Resource	8,168,000	3,675,600
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,377,900	1,070,055

**Table 2: Supply Estimates by Department, 2013-14**

	£'000	
	2012-13 Total to date on which provision on account is based	2013-14 Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
<b>Departmental Expenditure Limit</b>		
Resource	33,813	15,216
Capital	725	326
<b>Annually Managed Expenditure</b>		
Resource	-400	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	33,413	15,216
Capital	725	326
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	32,938	14,822
House of Lords		
<b>Departmental Expenditure Limit</b>		
Resource	96,036	43,216
Capital	15,170	6,827
<b>Annually Managed Expenditure</b>		
Resource	5,860	2,637
Capital	-	-
<b>Total Net Budget</b>		
Resource	101,896	45,853
Capital	15,170	6,827
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	103,255	46,465
House of Commons: Members		
<b>Departmental Expenditure Limit</b>		
Resource	23,900	10,755
Capital	200	90
<b>Annually Managed Expenditure</b>		
Resource	8,100	3,645
Capital	-	-
<b>Total Net Budget</b>		
Resource	32,000	14,400
Capital	200	90
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	23,220	10,449
<b>Total Departmental Expenditure Limit</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	274,521,399	124,963,252
Capital	38,485,102	17,801,680
<b>Total Annually Managed Expenditure</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	142,174,347	65,337,512
Capital	8,417,724	3,735,233
<b>Total Net Budget</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	416,695,746	190,300,764
Capital	46,902,826	21,536,913
<b>Total Non Budget Expenditure</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
	56,633,694	25,485,162
<b>Total Net cash requirement</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
	457,712,059	209,401,469









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